

Additional Financing for the Cambodia Sustainable Landscape and Ecotourism Project

Part I: Project Information
Name of Parent Program Global Wildlife Program
GEF ID 10483
Project Type FSP
Type of Trust Fund GET
CBIT/NGI CBIT NGI
Project Title Additional Financing for the Cambodia Sustainable Landscape and Ecotourism Project
Countries Cambodia

Agency(ies)

World Bank

Other Executing Partner(s):

Ministry of Environment, Ministry of Rural Development

Executing Partner Type

Government

GEF Focal Area

Biodiversity

Taxonomy

Focal Areas, Biodiversity, Species, Protected Areas and Landscapes, Terrestrial Protected Areas, Influencing models, Demonstrate innovative approache, Deploy innovative financial instruments, Strengthen institutional capacity and decision-making, Stakeholders, Local Communities, Civil Society, Beneficiaries, Private Sector, Gender Equality, Gender results areas, Gender Mainstreaming, Sex-disaggregated indicators, Illegal Wildlife Trade, Wildlife for Sustainable Development, Threatened Species, Biomes, Tropical Rain Forests, Financial and Accounting, Natural Capital Assessment and Accounting, Payment for Ecosystem Services, Mainstreaming, Tourism, Forest, Forest and Landscape Restoration, Individuals/Entrepreneurs, Capital providers, Type of Engagement, Participation, Information Dissemination, Consultation, Communications, Behavior change, Awareness Raising, Non-Governmental Organization, Community Based Organization, Access and control over natural resources, Access to benefits and services, Women groups, Capacity, Knowledge and Research, Knowledge Exchange, Capacity Development, Knowledge Generation, Training, Innovation

Rio Markers

Climate Change Mitigation

Climate Change Mitigation 1

Climate Change Adaptation

Climate Change Adaptation 0

Submission Date

2/18/2020

Expected Implementation Start

5/14/2020

Expected Completion Date

12/31/2025

Duration

65In Months

Agency Fee(\$)

397,980

A. FOCAL/NON-FOCAL AREA ELEMENTS

Objectives/Programs	Focal Area Outcomes		Trust Fund	GEF Amount(\$)	Co-Fin Amount(\$)
BD-1-2b	Mainstream biodiversity across sectors as well as landscapes and seascapes through Global wildlife prosustainable development	ogram for	GET	1,541,010	12,240,000
BD-2-7	Address direct drivers to protect habitats and species and Improve financial sustainability, effective management, and ecosystem coverage of the global protected area estate		GET	2,881,010	40,920,000
		Total Proj	ect Cost	(\$) 4,422,020	53,160,000

B. Project description summary

Project Objective

To improve protected areas management, and to promote ecotourism opportunities and non-timber forest product value chains in the Cardamom Mountains-Tonle Sap (CMTS) landscape.

Project	Component	Expected	Expected Outputs	Trust	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
Component	Type	Outcomes		Fund		

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
1. Strengthen Capacity for PAs Landscape Planning and Management	Technical Assistance	Increase in the hectares of protected areas under improved management	Cloud-based geospatial platform for integrating data and information for PAs planning and law enforcement and SMART monitoring system operational (GWP comp 3)	GET	2,890,000	6,790,000
			Protected Areas enforcement strategy operational, ranger training and operational support; intelligence on illegal wildlife trade/logging) (GWP comp 1)			
			Stabilization of selected wildlife population at program sites (GWP comp 1)			
			Share of targeted communities using innovative technologies in PAs monitoring (SMART, community outreach, training on wildlife poaching, training on local community engagement),			
			Protected areas management plans adopted (including zoning, management plans and demarcation of PAs and CPAs) (GWP comp 3)			

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
2. Strengthen Opportunities for Ecotourism and NTFP Value	Technical Assistance	Increase of natural resources value addition for community groups	New tourism enterprises with sufficient capacity (GWP comp 2)	GET	1,340,000	16,750,000
Chains			NTFP value chains improved with new			
		Increase in female participation in business	infrastructure, technology, and market access (GWP comp 2)			
		development services (BDS)	Financial revenue management for ecotourism, REDD+ established (GWP comp 1)			
		Number of targeted community members satisfied with benefits from the project				
		Increase in the number of visitors in selected community-based ecotourism sites				

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
3. Improve Access and Connectivity	Investment	NO GEF SUPPORT. Funded through IDA resources	Rehabilitation of rural roads and other related rural infrastructure to support development of ecotourism corridors and links with main markets	GET		23,860,000
		Increased, sustainable visitor volume and reduced seasonality because of all- weather access				

Project Component	Component Type	Expected Outcomes	•	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
4. Project Management, Coordination, Monitoring and Evaluation	Technical Assistance	Effective implementation and monitoring of teh project activities	Management and coordination of project activities including fiduciary, FM, procurement, environmental and social safeguards, monitoring and reporting	GET		4,760,000
			Strengthen knowledge management, including identifying good practices and lessons and disseminating information at the community level via tools and guidelines in Khmer			
			Participation and contribution in GWP related events. (GWP comp 5)			
			Sub Tot	al (\$)	4,230,000	52,160,000
Project Manage	ment Cost (PM	C)				
				GET	192,020	1,000,000
			Sub To	tal(\$)	192,020	1,000,000
			Total Project Co	st(\$)	4,422,020	53,160,000

C. Sources of Co-financing for the Project by name and by type

Sources of Co-financing	Name of Co-financier	Type of Co-financing	Investment Mobilized	Amount(\$)
GEF Agency	World Bank	Loans	Investment mobilized	50,660,000
Government	Royal Government of Cambodia	In-kind	Recurrent expenditures	2,500,000
			Total Co-Financing(\$)	53,160,000

Describe how any "Investment Mobilized" was identified

The co-financing refers to WB IDA resources under the "Cambodia Sustainable Landscape and Ecotourism Project" (P165344), which became effective on October 17, 2019 and reflects the baseline funding mobilized for GEF incremental reasoning.

D. Trust Fund Resources Requested by Agency(ies), Country(ies), Focal Area and the Programming of Funds

Agency	Trust Fund	Country	Focal Area	Programming of Funds	Amount(\$)	Fee(\$)
World Bank	GET	Cambodia	Biodiversity	BD STAR Allocation	4,422,020	397,980
				Total Grant Resources(\$)	4,422,020	397,980

E. Non Grant Instrument

NON-GRANT INSTRUMENT at CEO Endorsement

Includes Non grant instruments? **No**Includes reflow to GEF? **No**

				Total Project Costs(\$)	0	0	
Agency	Trust Fund	Country	Focal Area	Programming of Funds	Amount(\$)	Fee(\$)	
PPG Agen	cy Fee (\$)						
PPG Amou	unt (\$)						
PPG Req	uired						
F. Project P	Preparation Grant (PPG))					

Core Indicators

Indicator 1 Terrestrial protected areas created or under improved management for conservation and sustainable use

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)					
0.00	2,385,831.00	0.00	0.00					
Indicator 1.1 Terrestrial Protected Areas Newly created								
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)					
0.00	0.00	0.00	0.00					

Total Ha (Expected

Name of the Total Ha (Expected at CEO Total Ha (Achieved Total Ha (Achieved Protected Area WDPA ID IUCN Category at PIF) Endorsement) at MTR) at TE)

Indicator 1.2 Terrestrial Protected Areas Under improved Management effectiveness

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
0.00	2,385,831.00	0.00	0.00

Name of							METT score		
the			На	Ha (Expected	Total Ha	Total Ha	(Baseline at	METT score	METT score
Protected			(Expected	at CEO	(Achieved	(Achieved	CEO	(Achieved	(Achieved
Area	WDPA ID	IUCN Category	at PIF)	Endorsement)	at MTR)	at TE)	Endorsement)	at MTR)	at TE)

Name of the Protected Area	WDPA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)	
Akula National Park Botum Sakor National Park	125689	SelectNational Park		171,250.00						
Akula National Park Cardamom Corridor	125689	SelectHabitat/Species Management Area		169,469.00						
Akula National Park Central cardamom Mountains National Park	125689	SelectNational Park		401,313.00						
Akula National Park Dong Peng Multiple Use Area	125689	Select Others		27,700.00						

Name of the Protected Area	WDPA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)	
Akula National Park Kirirom National Park	125689	SelectNational Park		35,232.00						
Akula National Park Koh Kapik and Associated Islets	125689	SelectOthers		1,200.00						
Akula National Park Peam Krasop Wildlife Sanctuary	125689	Select Others		23,750.00						
Akula National Park Phnom Aural Wildlife Sanctuary	125689	SelectOthers		253,750.00						

Name of the Protected Area	WDPA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)	
Akula National Park Phnom Kulen National Park	125689	SelectNational Park		37,500.00						
Akula National Park Phnom Samkos Wildlife Sanctuary	125689	SelectOthers		333,750.00						
Akula National Park Samlaut Multiple Use Area	125689	SelectOthers		60,000.00						
Akula National Park Southern Cardamom Mountains National Park	125689	SelectNational Park		410,392.00						

Name of the Protected Area	WDPA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)	
Akula National Park Tatai Wildife Sanctuary	125689	SelectOthers		144,275.00						
Akula National Park Tonle Sap Multiple Use Area	125689	SelectOthers		316,250.00						
		Gas Emissions Mitigated								
Total Target	Benefit		(At PIF)	(At CEO E	indorsement)	(Ad	chieved at MTR)	(Achi	eved at TE)	
Expected me	tric tons of CO	₂ e (direct)	0	2002005		0		0		
Expected me	tric tons of CO	₂ e (indirect)	0	0		0		0		
Indica	tor 6.1 Carbon Se	equestered or Emissions Avoi	ded in the AFOLU (Agriculture, Forest	ry and Other Land	d Use) sector				
Total Target	Benefit		(At PIF)	(At CEO E	indorsement)	(Ad	chieved at MTR)	(Achi	eved at TE)	
Expected me	tric tons of CO	₂ e (direct)								
Expected me	tric tons of CO	₂ e (indirect)								
Anticipated s	tart year of ac	counting								
Duration of a			–							
Indica	tor 6.2 Emissions	Avoided Outside AFOLU (A	griculture, Forestry	and Other Land Us	se) Sector					
Total Target	Benefit		(At PIF)	(At CEO E	indorsement)	(Ad	chieved at MTR)	(Achi	eved at TE)	

2,002,005

Expected metric tons of CO₂e (direct)

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO ₂ e (indirect)				
Anticipated start year of accounting		2020		
Duration of accounting		20		

Indicator 6.3 Energy Saved (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

Total Target Benefit Energy (MJ) (At PIF) Energy (MJ) (At CEO Endorsement) Energy (MJ) (Achieved at MTR) Energy (MJ) (Achieved at TE)

Target Energy Saved (MJ)

Indicator 6.4 Increase in Installed Renewable Energy Capacity per Technology (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

Technology PIF) Capacity (MW) (Expected at CEO Capacity (MW) (Achieved at CEO Capacity (MW) (

Indicator 11 Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment

	Number (Expected at PIF)	Number (Expected at CEO Endorsement)	Number (Achieved at MTR)	Number (Achieved at TE)
Female		12,500		
Male		12,500		
Total	0	25000	0	0

Provide additional explanation on targets, other methodologies used, and other focal area specifics (i.e., Aichi targets in BD) including justification where core indicator targets are not provided

The project will help achieve the Sustainable Development Goals (SDGs), specifically SDG Goal 15 – Life on Land as well as the Aichi Biodiversity 2020 Targets through safeguarding key natural wildlife habitats. Specifically, the Project will directly contribute to Aichi target 11 (improving the management effectiveness of the targeted PAs) and Aichi target 12 (improving and sustaining the conservation status of known threatened species). Terrestrial Protected Areas: The Project's geographic target area is located in southwest and western Cambodia (see Annex E). The Project focuses on the CMTS located in the provinces of Pursat, Kampong Chhnang, Kompong Thom, Siem Reap, Battambang, Kampong Speu, and Koh Kong. The landscape forms a Global 200 Ecoregion, a secondary Endemic Bird Area, and was listed as a Level I Tiger Conservation Unit. The parent project focuses on activities to be developed in seven protected areas (2.03 million hectares): (i) Tonle Sap Biosphere Multiple Use Area; (ii) Phnom Sankos Wildlife Sanctuary; (ii) Central Cardamom Mountains National Park; (iv) Phnom Aural Wildlife Sanctuary; (v) Southern Cardamom Mountains National Park; (vi) Tatai Wildlife Sanctuary; and (vii) Cardamom Biodiversity Corridor. With the AF, the Government will be

able to expand critical activities to additional PAs in the Cardamom Mountains and Tonle Sap (CMTS) Landscape (Project Area), benefiting a number of smaller PAs neighboring the original seven priority PAs (additional 356,632 ha compared to the parent project). GHG Emissions: Estimations of GHG emission reductions are based on the FAO EX-ACT model. The use of the EX-ACT complies with the World Bank's GHG Accounting Forest Sector Investment Project guidance Note (version 1.3.). See Annex H for assumptions and methodologies for PA management and GHG calculations.

Part II. Project Justification

1b. Project Map and Coordinates

Please provide geo-referenced information and map where the project interventions will take place.



2. Stakeholders

Please provide the Stakeholder Engagement Plan or equivalent assessment.

During the preparation of the Parent Project, extensive consultations in all Provinces and at national level were held, including with Government, local communities, local government agencies, NGOs, and private sector. This includes numerous large group and individual meetings with partners. Continued consultations with the above stakeholders will take place during project implementation. Feedback received from communities and other partners will inform the approach. Regular field visits and consultations with the communities by the MoE project team, including environmental and social safeguards focal points, will be carried out.

Through this additional financing, MoE will now directly engage with these partners (UNDP, CI, WA, FFI) in the implementation of activities within the scope of the consolidated Project. Subnational levels of government will be supported and engaged through the national line ministries for the MoE and MRD, where relevant. Provincial staff of line departments will ensure coordination at the subnational level and are responsible for main field-level monitoring activities. The project engages with communities at different levels to support improvement of their livelihoods and at the same time collaborate with the sustainable development objectives of PAs. Within the Government, the project will also help strengthen coordination, spatial and policy synergies, and communication across key national government ministries, including MEF, MoE, MRD, MoT, and MAFF.

Summary table with information about all project stakeholders

Stakeholder	Roles and Responsibilities
Ministry of Economy and Finance (MEF)	MEF is the responsible for signing all financing agreements that the Royal Government of Cambodia (RGC) and accordingly maintains oversight over the project activities. MEF will also be involved in technical discussions relating to the sustainable financing of protected areas, as they currently co-manage with MoE the Environment and Social Fund. MEF is also part of the inter-ministerial project steering committee (PSC).
Ministry of Environment (MoE)	MoE is the executing agency for the project and oversees project implementation. Several departments within MoE namely the Department of GIS, Department of Community Livelihoods and the Protected Areas Department are responsible for implementing Components 1 and 2 of the project and will lead on GEF-financed activities. MoE is the chair of the PSC.
Ministry of Tourism (MoT)	MoT has a mandate for leading on tourism in Cambodia, and works closely with MoE on developing ecotourism, particularly where these occur in protected areas. The project is developing a join policy for ecotourism in protected areas between MoE and MoT, and therefore MoT will be instrumental in the implementation of ecotourism-related aspects of the project. MoT is also part of the PSC.

Stakeholder	Roles and Responsibilities
Ministry of Rural Development (MRD)	MRD is an implementing agency for the project and will lead implementation of activities related to road rehabilitation and infrastructure development in Component 3. MRD is also a member of the PSC.
Provincial government, including Provincial Departments of Environment (PDOEs) and Provincial Departments of Rural Development (PDRDs)	Provincial governments, PDoEs and PDRDs of the seven provinces in the project area will help to support the implementation of the project. As Cambodia is decentralized and the provincial government oversees development within their respective provinces, the provincial government will approve developments within their respective provinces and help to mobilize stakeholders within their provinces to support project implementation.
Protected Area Rangers	Rangers will support the implementation of project activities related to protected areas zoning, management and enforcement. Rangers will also provide valuable insight in the development of community protected area plans and strategies.
Project Steering Committee (PSC)	The PSC will provide strategic guidance and oversight for the project and will support on policy and legal issues regarding the project and will engage in problem-solving as needed. The PSC comprises high-level management representation from MEF, MoE, MRD, MoT, Ministry of Agriculture Forestry and Fisheries (MAFF), Ministry of Industry (MoI), Ministry of Land Management, Urban Planning and Construction (MLMUPC), and Ministry of Culture and Fine Arts (MoCFA).
National Council for Sustainable Development (NCSD)	NCSD is the GEF focal point for Cambodia and will provide strategic guidance to the project on issues relating to natural resource management and climate change.
United Nations Development Program (UNDP)	UNDP will receive financing from the IDA and GEF components of the project and will support the RGC in project implementation, coordination, monitoring and evaluation, work-planning, finance, and procurement. UNDP will also support on technical aspects of the project relating to the information system being development, protected areas law enforcement, biodiversity assessment, NTFP value chain and livelihoods development.
Conservation International (CI) Wildlife Alliance (WA); and Flora and Fauna International (FFI)	CI, WA and FFI will receive financing from the GEF component of the project to support RGC in the implementation of the project in the areas of information system being development, PA zoning, management, and law enforcement, biodiversity assessment, NTFP value chain and livelihoods development. These development partners already work in the PAs that the project will support, and will contribute to mobilizing communities, and will also contribute to the environmental and social safeguards for the project.
Community Protected Areas (CPAs)	CPAs are the key beneficiaries of the project and will be involved in project implementation. They will be responsible for providing feedback on the project's implementation as part of the citizen engagement activities.
NGOs & CSOs	NGOs and CSOs will support project implementation and contribute to strong social and environmental safeguard compliance.
Private Sector	Private sector will help RGC to develop the enabling measures for their participation in ecotourism and NTFP value chains. The private sector will also play a role in sustainable financing of PAs.
World Bank	Administers IDA and GEF financing and will provide technical supervision support to RGC during project implementation, as well as technical assistance.
USAID and Tetratech	USAID and Tetratech are implementing a project called 'Greening Prey Lang (GPL)' in another part of Cambodia with very similar components to this project. GPL teams collaborate with project teams and share knowledge and insight related to PA management and law enforcement, the information system and on ecotourism.
Servir Mekong	Servir Mekong is proving technical support to MoE on its developing information system as part of this project.

In addition, provide a summary on how stakeholders will be consulted in project execution, the means and timing of engagement, how information will be disseminated, and an explanation of any resource requirements throughout the project/program cycle to ensure proper and meaningful stakeholder engagement.

Inclusive participation:

The project will support citizen engagement through community and stakeholder consultations as part of the process of developing PAs and CPAs. Several workshops will be undertaken for involving communities in developing PAs and CPAs, including targeted workshops for women and indigenous peoples communities where applicable. The project will also support creation of specific opportunities for local communities to receive information and updates about the project and share their views and express their satisfaction with the project including on the performance of the MoE and PDoEs in implementing the project.

Regular updates about the project will be provided through SMS blasts to local communities tailored for different community groups, as well as through CPA management communities. Local communities will have opportunity to provide feedback on the project through an annual survey designed to collect views, concerns, and testimonials from local communities and local authorities. The results of the survey will be used to develop action plans for improving the MoE and PDoEs and relevant local authority's performance in implementation of project activities. This approach to citizen engagement is in keeping with the Subnational Democratic Development strategy focus on strengthening government responsiveness and citizen participation through application of the approach of the joint-government-civil society Social Accountability Framework.

The consultations with the communities follow principles of inclusiveness and particular attention is being paid to the participation of women in CPA management and livelihoods activities.

Identification of partners in project execution:

The project has already made considerable efforts to coordinate with relevant DPs and other public and private sector stakeholders. Activities under the AF are closely aligned with those supported by other development partners who are leading conservation activities in the Cardamom Mountains, including UNDP, Conservation International (CI), Wildlife Alliance (WA), and Fauna and Flora International (FFI). Specifically, the AF will continue its engagement on (a) CPA Management Plan development (ii) NTFP activities with communities and CSOs (iii) facilitation of a process with all stakeholder to establish an enabling environment for future investments with private enterprises and communities; and (iv) community control mechanisms focusing on IWT.

The project will engage with the above stakeholders to create synergies and partnerships for carrying out project activities for which they have a comparative advantage.

Continuation of dialogue and outreach:

The partners engaged in implementing activities will also contribute to knowledge generation and will share their good practices and lessons learnt at workshop and meetings at national and sub-national levels. Lessons learnt from public-private partnerships established during the project implementation will also be extracted and disseminated, with successful models being brought to scale.

Select what role civil society will play in the project:

Consulted only;
Member of Advisory Body; Contractor;
Co-financier;
Member of project steering committee or equivalent decision-making body;
Executor or co-executor; Yes
Other (Please explain)

3. Gender Equality and Women's Empowerment

Provide the gender analysis or equivalent socio-economic assesment.

The AF will be covered by the gender assessments and activities under the parent project. Please find the gender analysis in Annex I. The assessments found that participation of men and women in forest resources management in Cambodia has tended to be disproportionate for several cultural and systemic reasons, including perceptions that forest work is better left to men and that men tend to dominate membership (up to 80 percent of positions) in community forest management structures on elected committees for the community forest. The assessment also found that, In Cambodia, 65 percent of micro, small, and medium-sized enterprises (MSMEs) are classified as 'women led', but women own only one-third of all registered businesses and less than 1 percent of businesses with more than 10 employees.

The project will make important contributions towards a gender-equitable ecotourism and NTFP-based livelihoods, with specific attention to mainstreaming gender into value chains, through the following activities:

- (i) Promoting and preparing women for leadership roles and participation in CPA management committees (e.g. through targeted workshops and coaching sessions) to allow them to have a stronger decision-making role on decisions regarding forest management and access to forest resources;
- (ii) Supporting female entrepreneurs through targeted workshops and seminars, along with coaching for women on business development; and
- (iii) Conducting sensitization workshops for men and women on creating gender-safe spaces, reducing cultural marginalization of women, working with female leaders, and promoting safety and security of women participating in forest activities such as forest patrols.

Indicators have also been included to assess progress in closing the gender gap associated with women's participation in leadership roles in forest management, female entrepreneurship, and satisfaction of community members with the participatory PAs planning process.

PDO level indicators:

- Proportion of beneficiaries of BDS that are women
- Targeted community members satisfied with benefits of the project (50% of those surveyed are women)

Intermediate Results Indicators

Share of targeted CPAs with at least one woman in the CPA management committee

The project's full results framework with definitions of indicators is included in Annex 3 of the project paper.

Does the project expect to include any gender-responsive measures to address gender gaps or promote gender equality and women empowerment?

Yes

Closing gender gaps in access to and control over natural resources; Yes

Improving women's participation and decision making Yes

Generating socio-economic benefits or services or women Yes

Does the project's results framework or logical framework include gender-sensitive indicators?

Yes

4. Private sector engagement

Elaborate on the private sector's engagement in the project, if any.

The RGC has clear and credible plans for expanding private sector solutions in both the ecotourism and NTFP value chains, focused on the CMTS. Through this project, specific activities will aim at supporting improvements in governance, management, and regulations relating to the target PAs. This, coupled with investments in NTFP value addition under component 2, is expected to stimulate private sector investments. Moreover, to ensure that these enterprises provide sustainable economic alternatives rather than encourage further encroachment into PAs, these private sector activities will be carried out in close coordination with other project activities focused on law enforcement and CPA management.

ANNEX A: PROJECT RESULTS FRAMEWORK (either copy and paste here the framework from the Agency document, or provide reference to the page in the project document where the framework could be found).

The activities supported under the GEF grant are designed to ensure that the parent project outcomes fully incorporate critical biodiversity and wildlife considerations and to help further ensure that they are sustained over the long-term, after the project closes. Specifically, the activities financed by the GEF grant will contribute to the PDO- and component-level indicators from the parent project, which are summarized in the table below. The project's full results framework with definitions of indicators is included in Annex 3 of the project paper. Tables A and B below highlight the relevance of the GEF financed activities within the Parent IDA project and GWP, respectively.

A. Summary of the Linkages Between Relevant Original Project Indicators and Supporting GEF Activities

Relevant Indicators	Summary of Supporting GEF Activities
Relevant PDO indicators	
(i) Protected areas under improved management (Ha)	Findings from the comprehensive biodiversity assessment covering all PAs in the Cardamom Mountain landscape will help to strengthen the preparation and implementation of the zoning and PA management process, including identifying and managing wildlife. A systematic assessment will lead to a PA law enforcement action framework to address illegal wildlife trade and encroachments.
	AF will support additional activities for PA Management Plans in Kirirom and Phnom Kulen National Park
The end target of this indicator is 2,125,602 ha, an increase by 72,732 ha compared to the parent project	This indicator will contribute to GWP component 1

(ii) Visitors in selected community-based ecotourism sites (Number)	AF will support biodiversity assessment will also help to build the information base on ecotourism offerings like birdwatching and wildlife viewing and will also help to identify critical habitats relevant for ecotourism and NTFP activities, but these activities will not increase the number of visitors, but potentially only increase quality of visitors. The target remains the same.	
The end target of this indicator is 219,500	This indicator will contribute to GWP component 2	
	The provision of additional grants for small investments in selected conservation-compatible agricultural, agroforestry, and NTFP value chains aims to expand natural resource-based livelihood opportunities. In addition, natural resource value addition will be improved through landscape restoration and reforestation activities as well as skills training on sustainable land management practices, climate-resilient tree-based livelihood activities, and community-based agroforestry.	
(iii) Community groups with an increase of one or more on index of natural resources value addition (Percentage)	Providing additional support to strengthen the preparation process of new CPA Management Plans and increase the quality of existing plans also aims to expand livelihood opportunities for local communities, especially for the most vulnerable groups (e.g. women, indigenous peoples). The end target will be measured by an index comprised of value chains, institutional strengthening and market diversification.	
	The targeted communities will increase, but the indicator of additional value addition will remain.	
	This indicator will contribute to GWP component 2	
Relevant Component-Level Indicators		

1.3 Share of targeted communities using innovative technologies in PAs monitoring (Percentage)	The provision of additional resources to law enforcement activities, specifically to purchase and apply surveillance technology and training for rangers in applying the SMART (Spatial Monitoring and Reporting Tool) Patrolling App for PA law enforcement, will allow local rangers to increase patrolling efficiency and effectiveness. The targeted communities will increase, but the indicator of % of users per community will remain. This indicator will contribute to GWP component 3
1.4. Protected Areas mangaement plans adopted (number)	With the increase of Kirirom and Phnom Kulen National Park the overall number of adopted Management plans will increase from 7 to 9. This indicator will contribute to GWP component 2
2.2 New tourism enterprises with sufficient capacity (Number)	The provision of additional TA to support entrepreneurial skills development aims to facilitate the creation of new tourism enterprises and formal jobs. This indicator will contribute to GWP component 2

2.3 NTFP value chains improved with new infrastructure, technology, and market access (Number)

The provision of additional grants for small investments in selected conservation-compatible agricultural, agroforestry, and NTFP value chains aims to both improve those value chains and expand livelihood opportunities. In addition, NTFP value chains will be improved through the provision of additional TA to community producer groups in key CPAs. Specifically, this TA will be used to support community-based planning, prepare value chain assessments and feasibility studies, generate and disseminate market information, and promote private/community partnerships for specific products.

This indicator will increase by 100%

This indicator will contribute to GWP component 3

B. Component Linkages with GWP

GWP Component	Contributions of this project (and alignment to GWP Sub-Components)
Conserve wildlife and its habitats	-Mainstream biodiversity conservation into landscape and development planning, through cross-sector multi-stakeholder forums and improving management effectiveness of PAs
	-Adopt PA management plans for the targeted landscape
	- Establish diversified and increased financing mechanisms to generate revenue from ecotourism and other conservation-compatible enterprises
	-Site-specific investments to improve PA management and promote ecotourism corridor development
	- Stabilization of selected wildlife population at program sites
	- Increase women's representation in CPA management committees

2. Promote wildlife-based economy	- Enhanced policies and strategies to facilitate private sector investment in PAs
	- Build public-private partnerships for ecotourism and value chain development
	-Training and Skills Development for Local communities on business development for ecotourism and non-timber forest product (NTFP) value chain enterprises.
	-Increased access to technical assistance for conservation compatible enterprises
3. Combat wildlife crime	- the GEF will provided funds for training rangers on law enforcement and anti-poaching patrols at the site level to improve monitoring of illegal wildlife crime
	- Communities using innovative technologies in PAs monitoring (SMART, community outreach, training on wildlife poaching)
4. Reduce demand and disrupt markets	N/A

ANNEX B: RESPONSES TO PROJECT REVIEWS (from GEF Secretariat and GEF Agencies, and Responses to Comments from Council at work program inclusion and the Convention Secretariat and STAP at PIF).

No pending comments from STAP and Council. GEFSEC comments at the Decision meeting stage are included in the review sheet.

ANNEX C: Status of Utilization of Project Preparation Grant (PPG). (Provide detailed funding amount of the PPG activities financing status in the table below:

No PPG was requested for the project.

ANNEX D: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Funds or to your Agency (and/or revolving fund that will be set up)

Non Applicable

ANNEX E: Project Map(s) and Coordinates

Please attach the geographical location of the project area, if possible.



Submitted to GEF Secretariat Review

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