

Strengthening the Conservation of Biodiversity and Sustainable Management of Forest Landscapes in Turkey?s Kazda?lari Region

| Part I: Project Information |
|--|
| GEF ID |
| 10369 |
| Project Type |
| FSP |
| Type of Trust Fund |
| GET |
| CBIT/NGI |
| CBIT No |
| NGI No |
| Project Title |
| Strengthening the Conservation of Biodiversity and Sustainable Management of Forest Landscapes in |
| Turkey?s Kazda?lari Region |
| Countries |
| Turkey |
| Agency(ies) |
| FAO |
| Other Executing Partner(s) |
| General Directorate Of Forestry (GDF), General Directorate of Nature Conservation and National Parks |
| (GDNCNP), FAO |
| Executing Partner Type |
| Government |
| GEF Focal Area |
| Multi Focal Area |

Taxonomy

Protected Areas and Landscapes, Biodiversity, Focal Areas, Restoration and Rehabilitation of Degraded Lands, Sustainable Land Management, Land Degradation, Sustainable Forest, Income Generating Activities, Strengthen institutional capacity and decision-making, Influencing models, Participation, Type of Engagement, Stakeholders, Local Communities, Strategic Communications, Communications, Awareness Raising, Academia, Civil Society, Community Based Organization, Gender Mainstreaming, Gender Equality, Capacity Development, Gender results areas, Participation and leadership, Knowledge Generation and Exchange, Capacity, Knowledge and Research, Knowledge Generation

Sector

Mixed & Others

Rio Markers Climate Change MitigationClimate Change Mitigation 1

Climate Change Adaptation

Climate Change Adaptation 0

Submission Date

1/31/2022

Expected Implementation Start

6/1/2022

Expected Completion Date

5/31/2027

Duration

60In Months

Agency Fee(\$)

442,466.00

A. FOCAL/NON-FOCAL AREA ELEMENTS

| Objectives/Programs | Focal Area Outcomes | Trust Fund | GEF Amount(\$) | Co-Fin Amount(\$) |
|---------------------|---|---------------|-------------------|----------------------|
| BD-1-1 | Mainstream biodiversity across sectors as well as landscapes and seascapes through biodiversity mainstreaming in priority sectors | GET | 1,387,557.00 | 6,000,000.00 |
| BD-2-7 | Address direct drivers to protect habitats and species and improve financial sustainability, effective management, and ecosystem coverage of the global protected area estate | GET | 1,135,274.00 | 5,500,000.00 |
| LD-1-2 | Maintain or improve flow of ecosystem services, including sustaining livelihoods of forest-dependent people through Sustainable Forest Management (SFM) | GET | 1,034,703.00 | 6,000,000.00 |
| LD-1-3 | Maintain or improve flows of ecosystem services, including sustaining livelihoods of forest-dependent people through Forest Landscape Restoration (FLR) | GET | 1,100,000.00 | 7,500,000.00 |

Total Project Cost(\$) 4,657,534.00 25,000,000.00

B. Project description summary

Project Objective

To improve biodiversity conservation and sustainable forest management in the Kazda?lari Region for environmental and socio-economic benefits

| Project | Financin | Expected | Expected | Tru | GEF | Confirmed |
|---------|----------|----------|----------|-----|------------|--------------|
| Compone | g Type | Outcomes | Outputs | st | Project | Co- |
| nt | | | | Fun | Financing(| Financing(\$ |
| | | | | d | \$) |) |

| Project Compone nt | Financin g Type | Expected Outcomes | Expected Outputs | Tru st Fun d | GEF Project Financing(\$) | Confirmed Co- Financing(\$) |
|---|-----------------------------|---|---|-----------------------|-------------------------------------|---------------------------------------|
| 1. Strengtheni ng protected areas managemen t within a sustainable landscape managemen t context. | Technical Assistanc e | 1.1 Protected areas system underpinned by strengthened policies and monitoring systems Indicator Comprehensiven ess and currency of national policy for PAs and their monitoring | 1.1.1 Policies aligned with IUCN?s Protected Areas Categories system, developed to underpin subsequent legislation on the governance and financing of different protected area types 1.1.2 Systematic Monitoring Framework developed for protected areas system, | GET | 821,250.00 | 7,390,400.0 |
| | | 1.2 Improved coverage, governance and effective management of protected areas Indicators -Application of global standards for PA management categories and governance types -Extent to which PAs covering 21,733 ha are effectively managed -Health index for PA ecosystems | 1.2.1 Identification of potential Natura 2000 sites in Marmara Region and listed new protected areas 1.2.2 Protected area planning and effective management strengthened for Kazda?? National Park, Dar?dere and Ayazma Pinari Nature Parks , Kazda?? G?knar? Nature Reserve , and at least one example of other | | | |

other conservation categories

| Project Compone nt | Financin g Type | Expected Outcomes | Expected Outputs | Tru st Fun d | GEF Project Financing(\$) | Confirmed Co- Financing(\$) |
|---|--------------------|---|--|-----------------------|-------------------------------------|---------------------------------------|
| 2. Integrating biodiversity conservation and sustainable management of forests and agricultural areas across Kazda?lari? slandscapes. | Investmen | 2.1 Kazda?lari Region managed in an integrated, holistic manner to safeguard its unique biodiversity, enhance functioning of its ecosystems and ensure provisioning of goods and services for its social and economic prosperity. Indicator Strategic Vision for Kazda?lari supported by Kazdaglari Working Group | 2.1.1 Regional Vision and 5- year Action Plan to conserve Kazda?lari?s biodiversity, sustainably manage its ecosystem goods and services and restore its degraded lands, generated by a Regional Forum and operational. 2.1.2. All or some of Project Area, including its protected areas, assessed and | GET | 2,539,950.0 | 11,343,200. 00 |
| | | 2.2 Improved integration and sustainable landscape-scale | nominated for designation as an international certification programs, as part of the vision for Kazda?lari Region | | | |
| | | management of forest, | | | | |
| | | agricultural and other production systems | 2.2.1 National LDN targets supported through | | | |
| | | <u>Indicators</u> | delivery of a Restoration | | | |
| | | -131,167 ha, | Strategy for | | | |
| | | across four | degraded | | | |
| | | districts, under | forests and | | | |
| | | Integrated | unsustainably managed | | | |
| | | Functional Forest | agricultural | | | |
| | | management | landscapes in | | | |
| | | plans | Kazda?lari Project Area. | | | |

-5 055 ha of

| Project Compone nt | Financin g Type | Expected Outcomes | Expected Outputs | Tru st Fun d | GEF Project Financing(\$) | Confirmed Co- Financing(\$) |
|---|-----------------------------|---|--|-----------------------|-------------------------------------|---------------------------------------|
| 3. Enhancing awareness, understanding and capacities to integrate management for conservation and production purposes across landscapes | Technical Assistanc e | 3.1 Improved awareness, understanding and capacity to effectively manage protected areas and production systems at landscape scales Indicators - Levels of awareness among individuals and government, private and NGO sectors about sustainable ILM and for ecosystem goods and services raised based on KAP surveys - Gender representation on protected area steering committees, Kazda?lari Regional Forum and other governance-related bodies (at least 30% women). | 3.1.1 Communications Strategy and Action Plan prepared and implemented, including events, outreach materials and knowledge products, to promote gender equity and integrated management at landscape scales. 3.1.2 Modular capacity development training programme for protected areas and landscape management designed and delivered across relevant sectors within national and local governments, communities, NGOs and private enterprises | GET | 1,076,300.0 | 5,006,400.0 |
| | | 3.2 Project effectively and efficiently implemented, including dissemination of knowledge gained and lessons learned, and fully accountable to its stakeholders | 3.2.1 Transparent, gender- sensitive M&E Plan in place to inform project implementatio n, decision- making and | | | |

| Project Compone nt | Financin g Type | Expected Outcomes | Expected Outputs | Tru st Fun d | GEF Project Financing(\$) | Confirmed Co- Financing(\$) |
|--------------------------|--------------------|----------------------|---------------------|-----------------------|-------------------------------------|---------------------------------------|
| | | | Sub | Total (\$) | 4,437,500.0 0 | 23,740,000. 00 |
| Project Mana | agement Cos | t (PMC) | | | | |
| | GET | | 220,034.00 | | 1,260,00 | 00.00 |
| Sı | Sub Total(\$) | | 220,034.00 | | 1,260,00 | 0.00 |
| Total Proje | ect Cost(\$) | | 4,657,534.00 | | 25,000,00 | 0.00 |
| Please provide j | ustification | | | | | |

C. Sources of Co-financing for the Project by name and by type

| Sources of Co-financing | Name of Co- financier | Type of Co- financing | Investment Mobilized | Amount(\$) |
|------------------------------------|--|--------------------------|-------------------------|---------------|
| Recipient Country Government | Ministry of Agriculture and Forestry | In-kind | Recurrent expenditures | 6,200,000.00 |
| Recipient Country Government | Ministry of Agriculture and Forestry | Public Investment | Investment mobilized | 17,300,000.00 |
| GEF Agency | FAO | In-kind | Recurrent expenditures | 1,500,000.00 |

Total Co-Financing(\$) 25,000,000.00

Describe how any "Investment Mobilized" was identified

Investment mobilized from MAF corresponds to investments associated to both the National Forest Restoration Programme and the Natural Protection Programme. These activities will be done in coordination with the proposed project.

D. Trust Fund Resources Requested by Agency(ies), Country(ies), Focal Area and the Programming of Funds

| Agen cy | Tru st Fun d | Count ry | Focal Area | Programmi ng of Funds | Amount(\$) | Fee(\$) | Total(\$) |
|------------|-----------------------|-------------|-------------------------|-----------------------------|------------------|----------------|------------------|
| FAO | GET | Turkey | Biodiversi ty | BD STAR Allocation | 2,522,831 | 239,669 | 2,762,500. 00 |
| FAO | GET | Turkey | Land Degradati on | LD STAR Allocation | 2,134,703 | 202,797 | 2,337,500. 00 |
| | | | Total G | rant Resources(\$) | 4,657,534. 00 | 442,466. 00 | 5,100,000. 00 |

E. Non Grant Instrument

NON-GRANT INSTRUMENT at CEO Endorsement

Includes Non grant instruments? **No**Includes reflow to GEF? **No**

F. Project Preparation Grant (PPG)

PPG Required true

PPG Amount (\$)

136,986

PPG Agency Fee (\$)

13,014

| Agenc y | Trus t Fun d | Countr y | Focal Area | Programmin g of Funds | Amount(\$) | Fee(\$) | Total(\$) |
|------------|-----------------------|-------------|-------------------------|--------------------------|----------------|---------------|----------------|
| FAO | GET | Turkey | Biodiversit y | BD STAR Allocation | 74,200 | 7,049 | 81,249.00 |
| FAO | GET | Turkey | Land Degradatio n | LD STAR Allocation | 62,786 | 5,965 | 68,751.00 |
| | | | Total F | Project Costs(\$) | 136,986.0 0 | 13,014.0 0 | 150,000.0 0 |

Core Indicators

Indicator 1 Terrestrial protected areas created or under improved management for conservation and sustainable use

| Ha (Expected at PIF) | Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
|----------------------|----------------------------------|----------------------|------------------------|
| 25,000.00 | 21,736.00 | 0.00 | 0.00 |

Indicator 1.1 Terrestrial Protected Areas Newly created

| Ha (Expected at PIF) | Ha (Expected at CEO Endorsement) | Total Ha (Achieved at MTR) | Total Ha (Achieved at TE) |
|----------------------|----------------------------------|----------------------------------|------------------------------|
| 0.00 | 0.00 | 0.00 | 0.00 |

| Name of the Protecte d Area | WDP A ID | IUCN Categor y | Total Ha (Expecte d at PIF) | Total Ha (Expected at CEO Endorsement) | Total Ha (Achieve d at MTR) | Total Ha (Achieve d at TE) | |
|--------------------------------------|-------------|----------------------|-----------------------------------|---|-----------------------------------|----------------------------------|--|
| Akula National Park | 125689 | Select | | | | | |

Indicator 1.2 Terrestrial Protected Areas Under improved Management effectiveness

| Ha (Expected at PIF) | Ha (Expected at CEO Endorsement) | Total Ha (Achieved at MTR) | Total Ha (Achieved at TE) |
|----------------------|----------------------------------|----------------------------------|------------------------------|
| 25,000.00 | 21,736.02 | 0.00 | 0.00 |

| | | | | | | | | MET T | MET |
|------|----|----------|------|---------------|------|------|---------------|----------|------|
| Nam | | | | | Tota | | METT | scor | Т |
| e of | | | | На | l Ha | Tota | score | е | scor |
| the | W | | Ha | (Expec | (Ach | l Ha | (Baseli | (Ach | е |
| Prot | D | | (Exp | ted at | ieve | (Ach | ne at | ieve | (Ach |
| ecte | Р | | ecte | CEO | d at | ieve | CEO | d at | ieve |
| d | Α | IUCN | d at | Endors | MTR | d at | Endors | MTR | d at |
| Area | ID | Category | PIF) | ement) |) | TE) | ement) |) | TE) |

| Nam e of the Prot ecte d Area | W D P A ID | IUCN Category | Ha (Exp ecte d at PIF) | Ha (Expec ted at CEO Endors ement) | Tota I Ha (Ach ieve d at MTR) | Tota I Ha (Ach ieve d at TE) | METT score (Baseli ne at CEO Endors ement) | MET T scor e (Ach ieve d at MTR | MET T scor e (Ach ieve d at TE) | |
|--|------------------------|---|------------------------------------|---|--|---|--|--|--|--|
| Akul a Natio nal Park Ayaz ma Pinari Natur e Park | 12 56 89 | SelectProte cted Landscape/ Seascape | | 8.85 | | | 71.00 | | | |
| Akul a Natio nal Park Darid ere Natur e Park | 12 56 89 | SelectProte cted Landscape/ Seascape | | 10.00 | | | 49.00 | | | |
| Akul a Natio nal Park Kazd agi Gokn ari Natur e Rese rve | 12 56 89 | SelectNatio nal Park | | 254.17 | | | 22.00 | | | |
| Akul a Natio nal Park Kazd agi Natio nal Park | 12 56 89 | SelectNatio nal Park | 25,00 0.00 | 21,463.0 0 | | | 58.00 | | | |

Indicator 3 Area of land restored

| Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
|--|--|--|
| 5955.00 | 0.00 | 0.00 |
| aded agricultural land rest | ored | |
| Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
| est and Forest Land restore | d | |
| Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
| 5,955.00 | | |
| ral grass and shrublands r | estored | |
| Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
| ands (incl. estuaries, mangı | oves) restored | |
| Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
| | CEO Endorsement) 5955.00 raded agricultural land rest Ha (Expected at CEO Endorsement) est and Forest Land restore Ha (Expected at CEO Endorsement) 5,955.00 ral grass and shrublands re Ha (Expected at CEO Endorsement) ands (incl. estuaries, manger Ha (Expected at CEO Endorsement) | CEO Ha (Achieved at Endorsement) 5955.00 caded agricultural land restored Ha (Expected at CEO Ha (Achieved at Endorsement) Est and Forest Land restored Ha (Expected at CEO Ha (Achieved at Endorsement) 5,955.00 Tral grass and shrublands restored Ha (Expected at CEO Ha (Achieved at Endorsement) Tral grass and shrublands restored Ha (Expected at CEO Ha (Achieved at Endorsement) The Achieved at CEO Ha (Achieved at Endorsement) The Achieved at CEO Ha (Achieved at CEO Ha (Expected at CEO Ha (Achieved at CEO Ha (Expected at CEO Ha (Achieved at CEO Ha (Ach |

Indicator 4 Area of landscapes under improved practices (hectares; excluding protected areas)

| Ha (Expected at PIF) | Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
|----------------------|----------------------------------|----------------------|---------------------|
| 50000.00 | 156167.00 | 0.00 | 0.00 |

Indicator 4.1 Area of landscapes under improved management to benefit biodiversity (hectares, qualitative assessment, non-certified)

| Ha (Expected at PIF) | Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) |
|----------------------|----------------------------------|----------------------|---------------------|
| 25,000.00 | 131,167.00 | | |

Indicator 4.2 Area of landscapes that meets national or international third party certification that incorporates biodiversity considerations (hectares)

| Ha (Expected at PIF) | Ha (Expected at CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) | | | | | | | |
|--|---|---------------------------|---------------------|--|--|--|--|--|--|--|
| | Type/Name of Third Party Certification Indicator 4.3 Area of landscapes under sustainable land management in production systems | | | | | | | | | |
| indicator 4.5 Arca or land | scapes under sustamable la | nu management in producti | ion systems | | | | | | | |
| | Ha (Expected at | | | | | | | | | |
| Ha (Expected at PIF) | CEO Endorsement) | Ha (Achieved at MTR) | Ha (Achieved at TE) | | | | | | | |
| 25,000.00 | 25,000.00 | | | | | | | | | |
| Indicator 4.4 Area of High Conservation Value Forest (HCVF) loss avoided | | | | | | | | | | |

Ha (Achieved at

Ha (Achieved at

PIF) Endorsement) MTR) TE)

Documents (Please upload document(s) that justifies the HCVF)

Ha (Expected at

CEO

Title Submitted

Indicator 6 Greenhouse Gas Emissions Mitigated

Ha (Expected at

| Total Target Benefit | (At PIF) | (At CEO Endorsement) | (Achieved at MTR) | (Achieved at TE) |
|---|-------------|-------------------------|-------------------|------------------|
| Expected metric tons of CO?e (direct) | 90945 4 | 2318452 | 0 | 0 |
| Expected metric tons of CO?e (indirect) | 0 | 0 | 0 | 0 |

Indicator 6.1 Carbon Sequestered or Emissions Avoided in the AFOLU (Agriculture, Forestry and Other Land Use) sector

| Total Target Benefit | (At PIF) | (At CEO Endorsement) | (Achieved at MTR) | (Achieved at TE) |
|---|-------------|-------------------------|-------------------|------------------|
| Expected metric tons of CO?e (direct) | 909,454 | 2,318,452 | | |
| Expected metric tons of CO?e (indirect) | | | | |
| Anticipated start year of accounting | 2021 | 2023 | | |
| Duration of accounting | 20 | 20 | | |

Indicator 6.2 Emissions Avoided Outside AFOLU (Agriculture, Forestry and Other Land Use) Sector

| Total Target Benefit | (At PIF) | (At CEO Endorsement) | (Achieved at MTR) | (Achieved at TE) |
|---|-------------|-------------------------|-------------------|------------------|
| Expected metric tons of CO?e (direct) | | | | |
| Expected metric tons of CO?e (indirect) | | | | |
| Anticipated start year of accounting | | | | |
| Duration of accounting | | | | |

Indicator 6.3 Energy Saved (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

| Total Target Benefit | Energy (MJ) (At PIF) | Energy (MJ) (At CEO Endorsement) | Energy (MJ) (Achieved at MTR) | Energy (MJ) (Achieved at TE) |
|--------------------------------|----------------------------|--|-------------------------------------|------------------------------------|
| Target Energy Saved (MJ) | | | | |

Indicator 6.4 Increase in Installed Renewable Energy Capacity per Technology (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

| | Capacity | | Capacity | Capacity |
|-----------|--------------|---------------------|--------------|-----------|
| | (MW) | Capacity (MW) | (MW) | (MW) |
| Technolog | (Expected at | (Expected at CEO | (Achieved at | (Achieved |
| У | PIF) | Endorsement) | MTR) | at TE) |

Indicator 11 Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment

| | Number (Expected at PIF) | Number (Expected at CEO Endorsement) | Number (Achieved at MTR) | Number (Achieved at TE) |
|--------|--------------------------------|--------------------------------------|--------------------------------|-------------------------------|
| Female | 750 | 1,400 | | |
| Male | 750 | 1,400 | | |
| Total | 1500 | 2800 | 0 | 0 |

Provide additional explanation on targets, other methodologies used, and other focal area specifics (i.e., Aichi targets in BD) including justification where core indicator targets are not provided

Part II. Project Justification

1a. Project Description

??1) Global environmental and/or adaptation problems, root causes and barriers that need to

be addressed (systems description)

In global terms, Turkey is rich in biodiversity. It is almost contained within three of the world?s 36 biodiversity hotspots, namely the Caucasus, Irano-Anatolian and Mediterranean hotspots[1]¹ that correlate with three of the 238 globally important ecoregions prioritised by WWF and others to conserve the most outstanding and representative habitats on planet Earth. Respectively, these are the Caucasus-Anatolian-Hyrcanian Temperate Forests (78), Anatolian Freshwater (195) and Mediterranean Forests, Woodlands, and Scrub (123); and their conservation status is assessed as being critical or endangered. [2]² The *Greater Black Sea Basin*, which includes the Caucasus, Black Sea and most of Turkey, has also been prioritised by WWF as one of the world?s 35 ?priority places? for conserving species and reducing humanity?s ecological footprint.[3]³

Significant proportions of Turkey?s species diversity, summarized in **Table 1** for vascular plants and vertebrates, are threatened with extinction and those that are endemic are irreplaceable. Species endemism is particularly high among vascular plants (31%) and amphibians (57%); and significant numbers of species (over 5% for all taxonomic groups) are threatened, to the extent of 57% in the case of amphibians. Note that IUCN threat status has been assessed for all vertebrate groups but total species? numbers assessed do not necessarily tally with official government species? totals reported to the Convention on Biological Diversity (CBD) Secretariat; and fewer than 10% of vascular plants have been assessed. Turkey also features important migratory routes for birds, including the largest migration for birds of prey in the West Palaearctic (Figure 1).

With over 10,000 species of vascular plants, nearly 200 mammal species and over 500 bird species, Turkey?s species diversity exceeds that of any individual European country, as well as the entire Caucasus Ecoregion that overlaps with N.W. Turkey (**Table 1**)[4]⁴. Turkey has 10,097 species according to the World Checklist of Vascular Plants[5]⁵, which is almost double that of any other country in Western/Central Europe (e.g. Italy: 5,600 spp., Spain: 5,050 spp., Portugal: 5,050 spp. Greece 4,990 spp.) and on a par with the Russian Federation (11,400 spp.)[6]⁶. Its vascular plant species diversity is 42% that of Continental Europe[7]⁷ (24,224 spp.) or 33% that of Continental Europe and the Asian part of Turkey (30,187 spp.)10. [Note: Turkey?s flora, in

terms of its 9,996 species of flowering plants (comprising 11,707 infrageneric taxa), is the richest of any country in Europe, North Africa and Middle East.[8]⁸]

- [1] Mittermeier, R. A., Robles Gil, P., Hoffmann, M., et al., 2004. *Hotspots: Revisited*. Cemex, Mexico. **Note** that biodiversity hotspots are considered to be the Earth?s biologically richest places, with high numbers of endemic species (including at least 1,500 endemic vascular plant species). Such hotspots face extreme threats and have already lost 70% of their original vegetation.
- [2] Olson, D and E. Dinerstein, 2002. *The Global 200: Priority Ecoregions for Global Conservation*. Annals of the Missouri Botanical Garden 89: 199-224. **Note** that Caucasus-Anatolian-Hyrcanian Temperate Forests is one of 238 ecoregions included within the Global 200 list of priority ecoregions.
- [3] WWF 2008, A Road Map for a Living Planet.
- [4]Note that MAF Noah?s Ark National Biodiversity Database currently holds records of 13,404 species across 853,000 observation spots, comprising 12,141 plant and 1,263 animal species of which over 3,700 species are endemic to Turkey. https://www.dailysabah.com/turkey/turkey-boosts-biodiversity-prepares-protective-law/news, 25 May 2021.
- [5] WCVP (2021). World Checklist of Vascular Plants, version 2.0. Facilitated by Royal Botanic Gardens, Kew. http://wcvp.science.kew.org/retrieved courtesy of Bob Allkin, 6 May 2021.
- [6]https://rainforests.mongabay.com/03highest biodiversity.htm
- [7] Continental Europe includes the European part of Turkey and the Russian Federation to the north, as far east as the Ural Mountains.
- [8] Kus?aksiz, Gu?l (2019). Rare and endemic taxa of Lamiaceae in Turkey and their threat categories. *Journal of Scientific Perspectives* **3** (1): 69-84.

Table 1 Comparison of species diversity, endemism and threatened status among vascular plants and vertebrate groups highlights the importance of Turwith respect to neighbouring countries in the Caucasus.

| Area (km²) | | | Mammal Species | | Bird Species Rep | | Reptile Species | | Amphibian Species | | Fish Species | | | | | | | |
|---------------|------------------|--|--|---|--|--|---|---|---|--|--|--|---|--|---|--|---|--|
| | Total | Ende mic | CR EN VU | Total | Ende mic | CR EN VU | Total | Ende mic | CR EN VU | Total | Ende mic | CR EN VU | Total | Ende mic | CR EN VU | Total | Ende mic | CR EN VU |
| 580,000 | >7,000 | >25% | 700 | 153 | >5 | | 400 | 4 | | 87 | 28 | | 14 | 4 | Q.———. | 200 | 33% | i. |
| 783,562 | °9,500 | 31% | | ⁶ 161 | 3% | | °460 | 1% | | d120 | 13% | | 30 | 57% | | ¹ 694 | g16% | |
| - A | 10,001 | | | 149 | 136 | 19 | 392 | | 20 | 150 | | | 37 | | °10 | 832 | | 8 |
| | 933 | | 138 | | | 28 17% | | | 8,000 | | | 10000000 | | | 29/15/5 | | | 1 |
| | (km²) 580,000 | (km²) Total 580,000 >7,000 783,562 *9,500 10,001 | (km²) Total mic Ende mic 580,000 >7,000 >25% 783,562 ⁴9,500 31% 10,001 31% | (km²) Total Ende mic CR EN VU 580,000 >7,000 >25% 700 783,562 *9,500 31% 10,001 933 138 | (km²) Total Ende mic CR EN VU Total 580,000 >7,000 >25% 700 153 783,562 *9,500 31% *161 10,001 149 | Ckm ² Total Ende mic CR EN VU | Columbia Columbia | (km²) Total Ende mic CR EN VU Total Ende mic CR EN VU Total Ende mic CR EN VU 580,000 >7,000 >25% 700 153 >5 400 783,562 *9,500 31% *161 3% *460 10,001 149 19 392 933 138 168 28 453 | (km²) Total mic Ende mic EN VU CR EN VU Total mic Ende mic EN VU CR EN VU Total Ende mic Ende mic CR EN VU Total Ende mic Ende mic Marcon M | Total Ende CR mic EN VU ENde EN EN EN VU ENde EN EN EN EN EN EN EN E | Total Ende mic CR Total Ende mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENde mic EN VU ENDE mic EN EN EN EN EN EN EN E | Total Ende CR mic EN VU EN EN CR mic EN VU EN EN VU EN EN EN VU EN EN EN EN EN EN EN E | Ckm ² Total Ende mic CR mic EN VU Ende mic EN VU Ende mic EN VU EN | Total Ende mic CR mic EN VU Ende mic EN VU EN EN VU EN EN VU EN EN VU EN EN EN VU EN EN EN VU EN EN EN VU EN EN EN EN EN EN EN E | Ckm ² Total Ende mic CR Total Ende mic EN VU EN EN WU WU EN WU WU WU WU WU WU WU W | Ckm ² Total Ende mic CR mic EN VU EN VU EN EN VU EN | Ckm ² Total Ende mic CR mic EN VU ENde MICH ENDE MICH | Ckm ² Total Ende mic CR mic EN VU Total Ende mic EN VU EN EN EN EN EN EN EN E |

- A total of 10,235 vascular plant species (10,150 seed plant, 85 fern species) is cited in Dönmez & Verli, 2018 (referenced below). 16 genera, mostly monotypic, are endemic.
- A total of 197 mammal species is recorded by Dönmez & Verli (2018), referenced below².
- A total of 517 bird species are recorded for Turkey by BirdLife International (https://avibase.bsc-eoc.org/checklist.jsp?region=TR); 420 spp. is cited in Dönmez & Verli, 2018.
- A total of 145 reptile species are recorded for Turkey (www.reptile-database.org); 130 spp. is cited in Dönmez & Verli, 2018.
- E A total of 37 amphibian species are recorded for Turkey, 10 of which are globally threatened (https://amphibiaweb.org); 28 spp. is cited in Dönmez & Verli, 2018.
- A total of \$25 fish species have been recorded, of which 479 species are marine and 367 species are freshwater (www.fishbase.se).
- Endemism (16%) relates to freshwater fish, which total 371 species according to Dönmez and Verli (2018).
- Source: Ecoregion Conservation Plan for the Caucasus. 2012 revised and updated edition. Note: (i) Caucasus defined as Armenia, Azerbaijan, Georgia, North Caucasian part of Rus Federation, N.E. Turkey, and part of N.W. Iran; and (ii) National Red Books list 700 threatened vascular plant species, only a proportion of which are globally threatened species.
- ² Turkey's land area is 780,043 km². Sources for total numbers of species: Turkey's Fifth (2014) and Sixth (2019) National Report to the CBD. Some of this information is inconsistent with earlier National Biodiversity Strategy and Action Plan 2007-2017 (e.g. 11,001 vascular plant species of which 3,928, 36%, are endemic) and other records held in reputable global database noted above. Percentage endemism sourced from: Dönmez, Ali and Verli, Sedat V., 2018, Chapter 11 Biodiversity in Turkey. In Pullaiah, T. (Ed.), Global Biodiversity: Selected Countrin Europe, pp.397-442, Taylor & Francis group, Boca Raton. https://www.researchgate.net/publication/329614456
- 3 Total number of species of vascular plants and vertebrate groups in Turkey sourced (04-2021) from https://rainforests.mongabay.com/03highest_biodiversity.htm.
- Globally threatened species data for Turkey sourced from: https://www.ibat-alliance.org/country_profiles/TUR (accessed 27 April 2021) for globally threatened IUCN Red List specific (CRitically endangered, ENdangered and VUlnerable). Note: total number of species for each taxonomic group refers to numbers of species assessed by IUCN. In the case of vascular pla assessments are currently limited to the Gnetopsida. Liliopsida, Magnoliopsida, Pinopsida and Polypodiopsida.
- assessments are currently limited to the Gnetopsida, Liliopsida, Magnoliopsida Pinopsida and Polypodiopsida.

 Total number of globally threatened species has risen in Turkey from 150 in 2010 to 435 in 2020. Forest cover has increased marginally from 14.5% to 15.2% over the same per (https://data.un.org/en/iso/tr.html)



Figure 1 Numerous bird migration routes pass over Turkey, reflecting its biogeography and 500 wetlands (5th CBD National Report, 2014). Two of the important West Palaearctic routes pass through Turkey (NBSAP, 2001).

Turkey is also a centre of genetic diversity, reflecting its 10,000-year history of natural resource use that has generated a rich heritage of traditional knowledge about biocultural diversity. Located at the conjunction of the Near-East and Mediterranean Vavilovian gene centres in Turkey are 5 micro-gene

centres where over 100 species display broad variation that accounts for the origin or diversity of important cultivated and other plant species, namely:[1]

- ? **Thracian-Aegean Region**: bread, durum, Poulard, stick and small red wheat; lentil, chickpea, melon, vetch, lupin and clover.
- ? **Southern-South-Eastern Anatolia**: double-grain wheat (*Tritucum dicoccum*), small red wheat, *Aegilops speltoides*, squash, watermelon, cucumber, bean, lentil, broad bean, vine and fodder plants.
- ? **Samsun, Tokat, Amasya**: Large number of fruit species and varieties, broad bean, bean, lentil and various leguminous crops used for animal feed.
- ? **Kayseri and vicinity**: almond, apple, pea, fruit species, vine, lentil, chickpea, lucerne (alfalfa) and sainfoin.
- ? Ag?r? and its vicinity: apple, apricot, cherry, sour cherry, leguminous fodder crops and watermelon.

While such biodiversity manifest in Turkey underpins national food security, it is also regionally important because Turkey?s diverse soil and agro-climatic conditions are similar to those of some other countries, making it possible to adopt Turkish agricultural techniques elsewhere in the region.[2]

Nature conservation in Turkey began with the Forestry Regulations of 1870 but it was only in 1956 that the *national park* concept was introduced in Forest Law 6831, followed by the declaration of Belgrad Forest as the first Recreational Area in 1956 and the designation of Yozgat ?aml??? as a National Park in 1958. Considerable investments have since been made to establish a network of 4,287 protected areas (PAs),. Most PAs, including national parks and nature reserves, are under the Ministry of Agriculture & Forestry, MAF (**Figure 2a**) and they cover 3.2% of Turkey; the rest, notably special environment protection areas, are under the Ministry of Environment & Urbanization, MEU (**Figure 2b**) and cover 5.8%. Internationally designated natural (and cultural) sites are under the Ministry of Culture & Tourism, MCT (see **Table 4** for details).

The proposed project builds on the 2010 Country Portfolio Evaluation (2010 CPE) and the 2020 Evaluation of GEF support to Sustainable Forest Management (2020 SFM Evaluation). The 2010 CPE indicated that ?GEF support has been relevant to Turkey?s sustainable development agenda and its environmental priorities, with the exception of land degradation.? Since the report, the country has taken global leadership on matters of Land Degradation by hosting the 12th Conference of the Parties to the UNCCD in 2015, which established a framework to achieve Land Degradation Neutrality (LDN), and developing the first GEF full-sized project to demonstrate and upscale LDN in a national setting (GEF Project ID 9586, approved in 2019). The present GEF proposal builds on these efforts and furthers the integration of conservation and sustainable use of biodiversity and sustainable forest management in the context of LDN. In addition, the proposed project builds on GEF?s track-record of investing in Sustainable Forest Management, an initiative that started over 15 years ago during GEF-4. Further details are elaborated in Section 1.a (2) under land degradation.

^[1] General Directorate of Nature Conservation & National Parks (2007). *The National Biological Diversity Strategy and Action Plan*, 2008-2017.

^[2]FAO (2019). Biodiversity of Turkey. Contribution of Genetic Resources to Sustainable Agriculture and Food Systems. http://www.fao.org/3/ca1517en/ca1517en.pdf

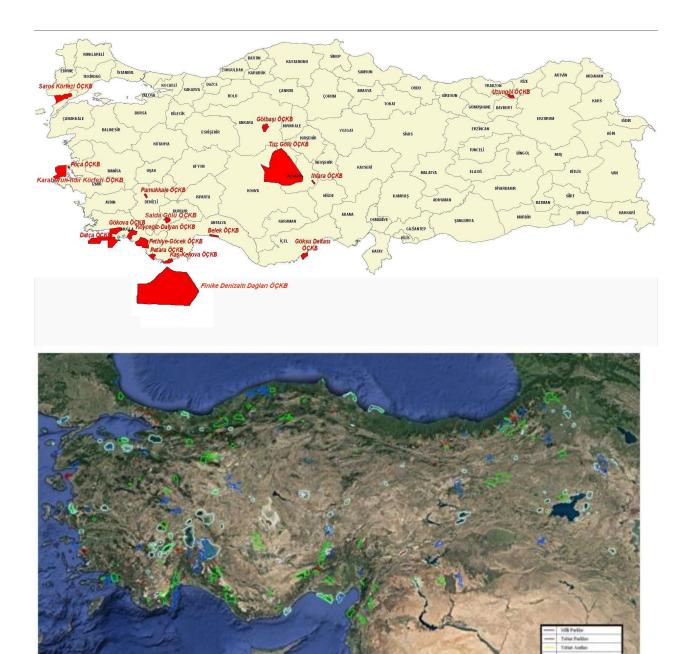


Figure 2 Distribution of protected areas, Source: Ministry of Agriculture and Forestry, Source: Ministry Environment and Urbanization (b)

The 2020 SFM Evaluation showed that investing in SFM brings significant Global Environmental Benefits in terms of carbon emissions avoided, sustainable land management and biodiversity conservation, as forest loss threatens vital environmental services and undermines the livelihoods of forest dependent people. SFM projects have positive impacts on socio-economic benefits and are associated with increased household assets. The proposed project will build on national efforts to implement SFM by (i) ensuring the conservation and sustainable use of globally significant biodiversity in 21,733 ha of protected areas and (ii) improving land management in Balikesir and

Canakkale. The latter will include improved forest management in the interests of biodiversity across 131,167 ha, within which 5,455 ha of degraded forest will be restored.

Threats to Turkey?s Biodiversity

In terms of conservation assessment, strategic planning and intervention, Turkey?s main ecosystems are considered to be agricultural and steppe, forest and mountain, inland waters, and coastal and marine. Their terrestrial extent is summarised in **Table 2**, while noting that available information is dated (2007 and earlier) and limited in its consistency. A consolidated analysis of threats to these ecosystems is provided in **Table 3**, using data from the 2001 and 2007 NBSAPs but with emphasis on the latter Strategy because it is more recent and involved extensive consultation with stakeholders. Ecosystems most relevant to the project are forest and inland water.

Turkey?s forest ecosystems cover some 211,887 km2 or 27.2% of Turkey, of which 154,960 km2 is degraded or destroyed (**Table 2**). Turkey?s *forest area[1]* has increased from 197,830 km2 in 1990 to 222,200 km2 according to FAO?s most recent *Forest Resources Assessment* in 2020. Likewise, its *naturally regenerating forest* increased from 192,380 km2 to 215,030 km2 over the same 30-year period. Natural forest, defined as >30% tree canopy, amounted to 86,700 km2 in 2010 and covered 11% of the country?s land area, since when 3,042 km2 (3.5%) have been lost. Key drivers of permanent deforestation are identified as urbanization and commodity-driven deforestation. Anatalya, Balikesir and ?annakale are among the top 9 provinces that account for over 52% of all tree cover loss between 2000 and 2020.[2]

^[1] Forest area is defined by FAO as ?Land with tree crown cover (or equivalent stocking level) of more than 10 percent and area of more than 0.5 hectares (ha). The trees should be able to reach a minimum height of 5 meters (m) at maturity in situ.? The term does not include tree cover in urban, rural or agricultural settings, such as tree orchards, agroforestry or palms.

^[2]Global Forest Watch Country Profile: Turkey. Accessed 27 May 2021. [https://www.globalforestwatch.org/dashboards/country/TUR/]

Table 2 Extent of Turkey's main terrestrial ecosystems, based on land use, according to its 2001 and 2007 NBSAP.

| National Biodiversity Strategy & A | National Biodiversity Strategy & Action Pla 2007* | | | | |
|------------------------------------|--|-------|----------------------|-----------------|-------|
| Land use class | Surface Area | | Land use class | Surface are | a |
| | km ² % | | | km ² | % |
| Arable (cultivated areas) | 271,180 | 35.0 | Agricultural land | 412,144 | 52.8 |
| 20 20 | 10 | | - cultivated | 266,176 | 34.1 |
| | | | - grassland, meadows | 145,968 | 18.7 |
| Grassland (herbaceous plants)+ | 217,450 | 28.1 | Steppe and grassland | 210,000 | 26.9 |
| Forest | 154,960 | 20.0 | Forest land | 211,887 | 27.2 |
| Lakes and water surface (wetlands) | 12,860 | 1.7 | Inland waters | 10,000 | 1.3 |
| Others | 119,320 | 15.4 | | | |
| Over accounted | 950 | 0.1 | Over accounted# | 63,275 | 8.1 |
| Total | 774,820 | 100.1 | | 780,756 | 100.1 |

^{*} Clearly, this information needs updating. It is repeated verbatim in Turkey's 5th National Report to the Convention on Biological Diversity (2014); and neither Turkey's 2019 National Biodiversity Action Plan (2018-2028)¹⁸ nor 6th National Report to CBD (2019) provide more recent summary data.

* Steppe, defined as the total of grassland and marginal areas, amounts to 280,000 km² - reduced from 443,000 km² in 1935 and from 378,000 km² in 1950.

Inland waters, rivers and lakes, cover some 10,000 km2 or 1.3% of Turkey (NBSAP, 2007). Wetland biodiversity is threatened by pollution, illegal and over-fishing, habitat destruction (e.g. dam construction), tourism and changes in water regime, such as excessive use of water for irrigation. Turkey?s wetlands are more crucial for bird migration than any other country in the region (NBSAP, 2001), the Black Sea? Mediterranean being one of eight major migratory bird flyways in the world.

Steppes (grasslands) cover about 21 million ha or 26.7% of Turkey (NBSAP, 2007). Steppe biodiversity has been degraded over the last 2,000-3,000 years by some 1,500 small-scale and 70 large-scale migrations of people through Anatolia, resulting in the gradual depletion of much of the forest cover. Increasing human and livestock populations, conversion of grasslands to arable and unsustainable agricultural practices resulting in soil erosion and chemical pollution of the environment, post-harvest burning, excessive hunting and collection of economically important plants are common threats to steppe ecosystems (NBSAP, 2001).

Threats to Turkey?s biodiversity vary by ecosystem and have been analyzed in detail. These can be summarized as: (i) habitat change/loss stemming from expansion of the agricultural frontier, infrastructural development (including transport and residential expansion), mining and forest fires; (ii) overexploitation of resources, including excessive pressure on water resources (water supply), agricultural intensification (including intensive irrigation schemes and use of pesticides) and abandonment of lands once they are no longer productive, overgrazing, and overexploitation of wood and non-wood forest products (including illegal wood cuttings); (iii) climate change; (iv) invasive species; and (v) pollution, including wastewater and discharges from urban areas and pesticides and nutrients from agriculture. Drivers of land degradation are shown in Figure 3.

[&]quot;This over-accounting is likely attributable to some duplication between the 'grassland, meadows' element of 'agricultural land' and 'steppe and grassland' land class. According to the ongoing GEF 5657steppe project, 12 of 32 million hectares of Turkey's natural steppe have been lost over the last 80 years.

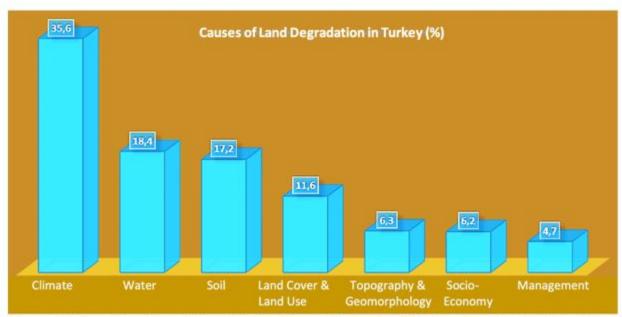


Figure 4 Drivers of land degradation in Turkey (Source: Turkey LDN National Report to UNCCD, 2016-2023)

Barriers to biodiversity conservation and sustainable forest management

The existing PAs system is neither adequate in terms of its representativeness of Turkey?s biodiversity, nor is it well aligned with global standards that address governance type, management category and participatory management planning. Moreover, routine monitoring of the health of ecosystems and their associated species within PAs and their effective management is limited.

Besides, information sharing and knowledge transfer on Turkey?s PAs system is particularly fraught by the limited access to data and information that does exist. While there are thousands of nationally designated PAs, only those internationally designated under the Ramsar and World Heritage conventions and UNESCO MAB Program are registered in the World Database on Protected Areas maintained by UNEP-WCMC.

Nature conservation and sustainable utilization of biodiversity in Turkey is under the authority and management responsibility of several institutions, as summarised in **Table 4**. However, effective cooperation and collaborative management are weak and often lacking. Forestry activities are generally production-oriented, with little attention to biodiversity conservation and natural resource management.

Increasing and diversifying alternative income generation activities and livelihood opportunities for the local people, who live in PAs and depend on forest ecosystems, is becoming increasingly important to reduce pressures on natural resources.

Baseline scenario and any associated baseline projects

Turkey?s 4,287 PAs cover 71,102 km2, which equates to 9.1% of the country?s total area (783,562 km2). Summary details in Table 4 show the 17 different types of PA distributed across three ministries, some of which clearly do not meet the globally accepted definition of a ?protected area?, for example ex situ Seed Orchard and individual trees protected as a Natural Asset. PAs under the management of MAF cover 3.2% of the country and those under MEU?s mandate 5.8%. Internationally designated PAs, under MCT, comprise some 2,226 km2 but their total extent is largely taken into account as most are also designated under national conservation legislation.

The existing PAs system requires regular, routine monitoring of both the effectiveness and the health of the ecosystems and their associated species managed to conserve them in perpetuity. Securing ecosystem goods and services on which local communities and society at large are increasingly dependent (e.g. carbon sequestration, public enjoyment and mental health, agricultural and public water supplies, clean air, safe food, forest products) is also an essential role of PAs that needs strengthening and enhancing across peripheral forest and other landscapes in partnership with other sectors.

Table 4 Summary of Turkey?s designated PAs (Source: NBSAP Addendum Action Plan 2018-2028, corrected/updated).

| # | Protected Area Designation | Number | Area (ha) | Legislation | Responsible Authority | |
|-----|-----------------------------------|--------|--------------|------------------------------------|--|--|
| Nat | ionally designated protected | areas | | | | |
| 1 | National Park | 44 | 846,288.40 | | | |
| 2 | Nature Park | 243 | 106,452.70 | 2873 National Parks | | |
| 3 | Nature Reserve | 30 | 46,797.18 | Law and Bylaw on National Parks | | |
| 4 | Natural Monument | 112 | 7,487.82 | | | |
| | Subtotal | 429 | 1,007,026.10 | | | |
| 5 | Wildlife Development Area | 81 | 1,172,133.00 | 4915 Hunting Wildlife | Ministry of Agriculture and Forestry | |
| 6 | Wildlife Protection Site | 1 | 8,000.00 | | | |
| | Subtotal | 82 | 1,180,133.00 | | | |
| 7 | Wetland of National Importance | 48 | 714.13 | Bylaw on Protection of | | |
| 8 | Wetland of Local Importance | 9 | 10.29 | | | |
| | Subtotal | 57 | 724.42 | | | |
| 9 | Forest Reserve | 55 | 251,519.00 | 6831 Forest Law | | |

| 10 | Gene Conservation Forest (in-situ) | 312 | 42,329.00 | | |
|------|--|-----------|------------------------------|--|--|
| 11 | Seed Stand (in-situ) | 317 | 41,992.00 | | |
| 12 | Seed Orchard (ex-situ) | 197 | 1,457.00 | | |
| 13 | Urban Forest | 137 | 10,363.00 | | |
| | Subtotal | 1,018 | 347,660.00 | | |
| | MAF Total | 1,586 | 2,535,543.52 | | |
| 14 | Special Environment Protection Area | 18 | 2,582,968.00 | 383 Decree | |
| 15 | | | Ministry of | | |
| 16 | $1 \text{ Natural A coef (monument} = 1 \times 1/11 = 10060 \text{ Dust a strong of } 1$ | | Environment and Urbanization | | |
| 17 | Natural Asset (cave) | 249 | - | | |
| | Subtotal | 11,407 | 1,991,700.00 | | |
| | MEU Total | 11,425 | 4,574,668.00 | | |
| | NATIONAL TOTAL | | | | |
| _ | | 13,011 | 7,110,211.52 | | |
| Into | ernationally designated protec | · | 7,110,211.52 | | |
| Into | Biosphere Reserve | · | 7,110,211.52 *27,152 | UNESCO Man and Biosphere MAB Program | |
| Into | | ted areas | | Biosphere MAB | Ministry of Agriculture and Forestry |

| World Heritage Site - natural | 0 | | World Heritage | Ministry of Culture and Tourism |
|-------------------------------|---|--|----------------|---------------------------------------|
|-------------------------------|---|--|----------------|---------------------------------------|

An important consideration for Turkey to address is the present absence of other conserved areas (CAs) that do not meet the internationally accepted PA definition but may qualify as ?other effective areabased conservation measures? (OECM), as defined33 and adopted at the CBD 14th Conference of the Parties in 2018.

Biodiversity legislation and governance

The legal status of biodiversity in Turkey is covered under Turkey?s Constitution and various legislation (laws and related byelaws), as well as international conventions and protocols to which the nation has signed up. Thus, the conservation and sustainable utilization of biodiversity in Turkey is under the authority and management responsibility of various institutions, as indicated in **Table 3**.

According to Article 410, paragraph (d) of the revised Presidential Decree No. 1 published in the Official Gazette No. 30474 on July 10, 2018, it is MAF?s responsibility to ?Develop policies for the conservation of nature, detection of protected areas, national parks, nature parks, natural monuments, nature preservation areas, wetlands and conservation, management, development, operation and authorizing biodiversity operations and hunting wildlife.? Moreover, according to Article 420, the tasks of ?taking measures and cooperating with relevant institutions with regards to the flora and fauna that are protected under international conventions and to protection of areas? in paragraph (e) and, ?performing the tasks and operations related to the conservation and improvement of flora and fauna genetic resources within its field of authority? in paragraph (g) are under GDNCNP?s authority.

The forest estate, in general, is protected and managed by MAF?s General Directorate of Forestry (GDF). GDNCNP is the main unit responsible for conserving natural resources and biodiversity, including forest, wetland, mountain, marine and other ecosystems. The General Directorate of Combating Desertification and Erosion works mainly on the development of strategies and policies to conserve natural values and prevent desertification and erosion. Some forest areas declared as natural sites or special environmental protection areas are managed by the Ministry of Environment and Urbanization, MEU (Table 3).

Of Turkey?s 22.3 million ha of forests, 99.9% belongs to the State and only 0.1% is in private ownership. In terms of management regimes, forests can be classified into two main types: ?coppices? and the ?high? forests, with the latter comprising 82.5% of the total national forests in 2014. As a result of mismanagement of forest resources over decades, productive forests cover only about 54.8% (11.99 million ha) of the total forest estate, the remaining 45.2% (9.90 million ha) being degraded or severely degraded unproductive forest.

Substantial amounts of this degraded forest can potentially be returned to productive forest through reforestation, rehabilitation and erosion control activities. Turkey has shown strong commitment to sustainable forest management, as evident from the 50-60 thousand ha/year of forest rehabilitation and reforestation that has taken place over the past 30 years, with the increase in growing stock maintained by keeping the annual allowable cut to 19 million cubic meters, which is significantly lower than the annual increment of 42 million cubic meters. Apart from the biodiversity and economic benefits generated from timber production, more than 500 NWFPs are extracted from forests. Most importantly, Turkey?s forests annually sequester more than 20 million tonnes of carbon in living biomass and store more than 2.7 million tonnes of carbon in dead organic matter. Annual carbon losses due to commercial cutting, fuelwood collection and forest fires are around 6.4 million tonnes of carbon.

About 10% of Turkey?s population live in forest villages or forest-neighbouring settlements, where forest resources make a vital contribution to livelihood. In recent years, GDF has attached substantial importance to the enhanced income generated from forest ecosystems by way of NWFPs. Urban dwellers also increasingly valueg forests, particularly with respect to their biodiversity, environmental and social functions.

Land degradation in Turkey

Turkey is highly vulnerable to desertification and drought due to its climate and soil characteristics. Water erosion is a primary concern as almost half of Turkey?s topography is inclined at 40% or more. Despite significant efforts by government, erosion and flooding remain a significant risk due to inadequate cultivation practices on sloping agricultural terrain. Degradation of agricultural lands and pastures and the destruction of forests and natural ecosystems are also key components of land degradation. Land degradation results in lower productivity levels and revenue losses, pushing farmers in the short term towards unsustainable practices, including the need for additional fertilizer and other inputs to compensate for losses in efficiency.

Agriculture in the buffer areas around Kazda?i National Park is dominated by fruit production, namely olives and nuts as well as vegetables (e.g. tomatoes, peppers, eggplants), collection of medicinal plants and animal husbandry (some 500,000 and 1,000,000 heads of cattle and small ruminants in ?anakkale Province, respectively). Beekeeping is also an important source of income in the region. The main drivers of land degradation in the region include: (i) inappropriate production practices on steep slopes and marginal land, (ii) drought risk and irregular rainfall patterns, (iii) inappropriate irrigation systems and (iv) inadequate use of fertilizers and pesticides (refer also to **Figure 3** to appreciate the national context).

Turkey submitted its LDN Report to UNCCD in 2016 for the period 2016-2023.[1] Specific commitments include: (i) stop the decline in forest areas by applying corrective measures such as soil conservation, afforestation and rehabilitation of mine sites; (ii) stop declining productivity in forest lands by decreasing forest crimes, rehabilitating forest lands and reducing the number of anthropogenic fires; (iii) halt declining productivity of pastures through rehabilitation measures, and (iv) stop declining productivity in agricultural lands by consolidating lands, registering areas of great agricultural potential as agricultural lands, increasing the irrigated area, and rehabilitating agricultural lands. This project builds on Turkey?s aforementioned GEF Project ID 9586 by supporting national efforts to achieve LDN and meet the criteria established by the UNCCD in the ?Checklist for Land Degradation Neutrality Transformative Projects and Programmes?.

The proposed project will support the implementation of field activities (see output 2.1.2 below) to help the country achieve its LDN targets. Spefically, the project will support the implementation of the following targets:

| LDN Target by subsector | Proposed Project activities |
|--|--|
| Increase the ratio of the country?s forest lands by 5% by 2030. Carry out afforestation activities in 600,000 ha by 2030 | 5,455 ha of degraded forests will be restored in the target area, including 2,000 ha subjected to soil erosion prevention techniques |

| ? Fo | ove productivity in forest land: orest rehabilitation in 1,500,000 ha by 2030 educe the number of the human-induced by 3% by 2030. | 500 ha of forest will be restored to benefit local communities and allow them improved access to NWFP |
|-----------------------------|--|--|
| ? In ? Ca 140 ? Id and sq k | ove productivity in agricultural land: herease irrigation in 22,000 sq km by 2030, arry out land consolidation activities in 0,000 sq km by 2023, dentify plains of great agricultural potential d register them as agricultural land in 55,000 km by 2023, ehabilitate 20,000 sq km by 2030 | 131,167 ha of landscapes surrounding Kazdaglari National Park under improved management via the preparation and implementation of 23 integrated forest management plans |
| | ehabilitate 75,000 ha of pastures by 2030. | |

In order to monitor progress towards LDN targets, a web-based monitoring, evaluation and reporting system has been established and launched for the NAP updated in 2015. New updates and applications are being developed for the system under the GEFID 9586 project to report on LDN achievement. This system has enabled active monitoring of activities, production of reports at national scale as well as reporting to PRAIS system.

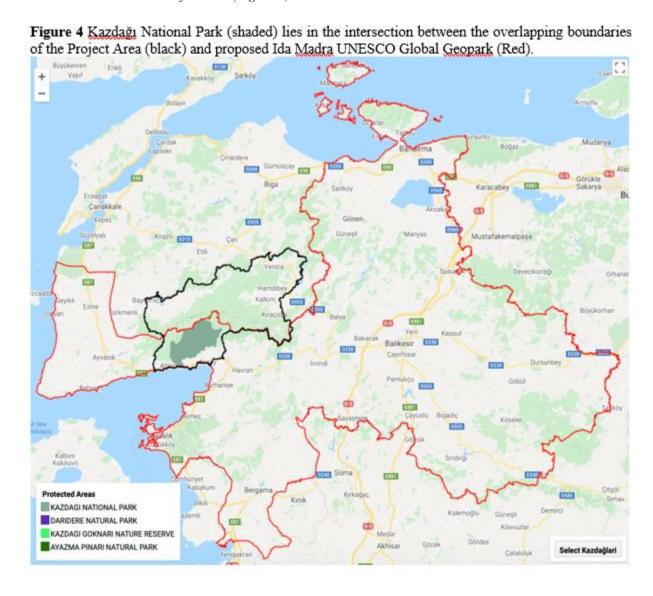
 $[1] \ https://knowledge.unccd.int/sites/default/files/inline-files/turkey-ldn-country-report.pdf.pdf$

Kazda?lari Region

The project will target the Kazda?lari Region, globally significant for its biodiversity and providing an opportunity to strengthen the PAs system both nationally at policy and institutional level and regionally by demonstrating at site level how PAs and their surrounding production lands can be managed more effectively in a integrated manner using the landscape approach. Details of project?s target areas are provided in **Section 1.b** and **Annex E**.

Currently ongoing in the Kazda?lar? Region is the nomination of Ida Madra as a UNESCO Global Geopark, submitted in 2021. The Geopark stretches from the Marmara Sea and islands south-west across parts of Balikesir and ?anakkale provinces to the Aegean Sea, rising from sea level to 1,774 m at

the summit of the Mt. Ida. It embraces all of Kazda?? National Park and the four forest subdistricts in Bal?kesir Province in the Project Area (**Figure 4**).



Baseline programmes and projects

Programmes implemented by GDF and GDNCNP, with its focus on planning and managing Turkey?s PAs system, provide a substantive baseline for this project. The regular program of GDF and its baseline activities in relation to the project region amount to USD 6 million per year. Baseline activities include: i) conducting forest inventories; ii) preparing forest management plans (FMPs); iii) forest extension activities at local level; iv) implementation management plans, including silvicultural management, timber harvesting and processing, afforestation, forest rehabilitation and restoration; v) NWFP inventories and utilization plans; f) forest control and monitoring, including NWFP extraction. GDF baseline activities also include building capacity to increase awareness about biodiversity conservation among foresters and develop systematic planning and management capacities at regional levels to improve forest ecosystems.

GDNCNP has managed Kazda?? National Park since 1993 under the umbrella of its national budgeted programme that has focussed on: (i) preparation of a national strategy and action plan for PAs,

including strategies, policies and management objectives for both existing and new protected areas; (ii) raising awareness on PAs and biodiversity conservation; and (iii) increasing the effectiveness of the current protected areas management system by developing and implementing effective plans and programmes. A number of projects have also contributed significantly to biodiversity conservation baseline activities as follows:

- ? Strengthening the National Nature Protection System for Implementation of Natura 2000 Requirements (USD 9,300,000, 2015-2018), undertaken in Central Anatolia, is completed. The EU Birds and Habitats Directive Annexes are now replete with respect to listing species and habitats present in Turkey. A new Methodology for Selection of Natura 2000 Sites has been applied in Turkey; and potential Natura 2000 sites in the pilot areas of the Central Anatolia Region and its surroundings are listed in a new database that complies with EU Natura 2000 requirements.
- ? National Biodiversity Inventory and Monitoring Project (USD 10 million), begun in 2013 and completed three years behind schedule in 2021, inventoried biodiversity and established monitoring baselines across all 81 provinces in Turkey. The inventory data is held in the Noah?s Ark National Biodiversity Database, created in 2007 by the Biological Diversity Monitoring Unit of the former Ministry of Forestry & Water Affairs and now managed by MAF?s Directorate of Information Technology. Noah?s Ark is publicly accessible,[1] providing its members with limited access to interrogate data and permits based on ?areas, species and habitats? for monitoring Turkey?s biodiversity. Users are able to:
- enter their biodiversity data directly into the system using geographic coordinates;
- filter species information by family, taxon and time interval, likewise for information on protected area, habitat and geography, by indicating the area of interest on the map;
- access distribution maps of species;
- monitor changes in species? red list status;
- monitor changes in protected areas over time; and
- use the database to inform Environmental Impact Assessment (EIA) reports and decision-making.

While the national biodiversity inventories undertaken at provincial levels are limited to sampled sites, access to Noah?s Ark will be invaluable for the Kazda?lar? regional vision, and planning inventories and monitoring of the Project Area. Conversely, the project will be able to contribute new records to this database.

[1] http://www.nuhungemisi.gov.tr/Giris/index.aspx

Proposed alternative scenario with a brief description of expected outcomes and components of the project and the project?s Theory of Change

Alternative scenario using an integrated landscape approach

PAs have proliferated since the late-1950s to counter ever increasing degradation and fragmentation of forest and other ecosystems. However, their 9.1% coverage of Turkey is inadequate in terms of protecting biodiversity and natural values. Thus, the current challenge is to strengthen the PAs system systematically, in terms of its representativeness of biodiversity, and institutionally with respect to its effective planning, management and monitoring. Hence, an integrated landscape approach will be applied to the Project Area to demonstrate how: individual PAs can be managed more effectively on the ground, with their integrity enhanced to absorb threat and corridors to increase connectivity; degraded forests under production can be restored; and agricultural lands (pastures and cultivations) can be managed sustainably.

The landscape approach also provides an opportunity to address more complex scenarios where, for example, communities physically reside inside PAs or even natural forests reserved for production, within bounded enclaves comprising settlements, cultivations and pastures. Such an approach is referred to as integrated landscape management (ILM), whereby production systems and natural resources are sustained at scales large enough to provide vital ecosystem services and small enough to be managed by the people using the land. Further details and guidance on the ILM approach are provided in **Additional Annex 1** to guide the execution of this project.

More ambitious will be the development of a common Regional Vision and Action Plan to conserve Kazda?lari?s biodiversity (and geodiversity), thereby providing a framework for out-scaling best practices demonstrated and lessons learned by the project. This will require much enhanced multi-sector coordination and cooperation at community and regional government levels, particularly in agricultural and forest production areas, to safeguard ecosystem services, maintain and enhance biodiversity, and improve ecological connectivity. It will also need to be championed by MAF and its key partners (General Directorates of Nature Conservation & National Parks, Forestry and Agriculture), as well as other key sectors such as mining, tourism and wind energy; and widely embraced by stakeholders within government, communities, private enterprises and NGOs.

Project aims and objective

The project **aims** to strengthen Turkey?s PAs system by: improving its representativeness, effectively managing key biodiversity and reducing external threats from peripheral production systems through the adoption of an integrated approach that transcends sectoral interests in favour of sustainability (economic, social and environmental) at holistic levels (e.g. landscapes and watersheds). The project?s **objective**, to improve biodiversity conservation and sustainable forest management in the Kazda?lari Region for environmental and socio-economic benefits, is designed to strengthen the PAs system in terms of its representativeness of biodiversity, governance and monitoring of its biodiversity and management status, while focussing on demonstrating a landscape approach that embraces PAs and production systems in a key biodiversity, geodiversity and cultural hotspot within the Kazda?lari Region, referred to as the Project Area.

Component 1 focuses on comprehensive baseline studies and strengthening management effectiveness of PAs in the Project Area through integrated landscape approaches. Demonstrating the effective and sustainable forest biodiversity conservation in forest production landscapes where local people are at least partly dependent on NWFPs, tourism, land cultivation and livestock grazing of pastures is the focus of Component 2. Raising awareness, promoting understanding and developing capacity across relevant sectors at national, regional, local and community levels is the focus of Component 3, as well as monitoring the project?s implementation.

Intervention pathways for the three strategies (Project Components) that will realize the Project?s Objective are illustrated below in the Theory of Change model (**Figure 5**); and the accompanying legend for the assumptions indicated alongside the pathways in the diagram is provided in **Table 5**. Key elements of the model are as follows:

- ? While Turkey?s existing PAs system provides legal protection for the country?s important biodiversity, policies regarding the definition, roles and governance of different categories of PA are need to be strengthened. Moreover, the distribution of financial and technical resources is inadequate to effectively manage and monitor the system. This problem is exacerbated by mounting pressures from infrastructural development and extractive industries, and surrounding settlements and production systems that are managed unsustainably in ways that erode the integrity of PAs. Weak or non-existent multi-sectoral coordination contributes to such pressures.
- ? Significant investment is required to strengthen, maintain and effectively manage the existing PAs and this will be supported by integrated sustainable landscape management, participatory planning and systematic monitoring of the PAs (**Output 1.1.2**)..
- ? Concomitant with the above measures, the governance, planning, management and monitoring of PAs will be improved across a total area of 21,733 ha, as demonstrated in the Project Area for Kazda?? National Park, Dar?dere and Ayazma Pinari Nature Parks, Kazda?? G?knar? Natural Reserve, and at least one example of other PA categories (e.g. seed stand, gene conservation forest, forest reserve) in a participatory manner with representatives from relevant stakeholder groups and delivered by mid-term (**Output 1.2.1**). These sites present a range of settings, requiring different landscape approaches as appropriate.
- ? Promotion of greater awareness among the public and especially decision-makers across government about the values of the biodiversity conserved in PAs and their ecosystem goods and services that support human life and livelihoods. This is particularly pertinent for Kazda?lari Region, with its vested interests in mining, energy and tourism, and which will be subject to a Regional Vision to conserve biodiversity hotspots and reconnect forest fragments, informed by a socio-economic valuation of goods and services (Output 2.1.1). Mainstreaming of the Regional Vision will be piloted in the Project Area using international instruments that provide models, standards and monitoring procedures to address sustainable forest management, reversal of land degradation and effective management and equitable governance of protected and conserved areas (Output 2.1.2).
- ? Forest management planning will be improved to accommodate biodiversity interests across a total forest area of 131,167 ha, within which 5,455 ha of degraded forest will be restored, (**Output 2.2.1**). Integrated Functional Forest Management Plans (IFFMPs) will initially be piloted at forest sub-district level in Bayramic and Kalkim forest districts (one each), following which 19 FMPs will be revised across four of the five target districts (Edremit being the exception) and upscaled to IFFMPs. A further 500 ha will be restored for NWFPs. Implementation of the 21 IFFMPs will contribute to Turkey?s LDN target.
- ? Strengthening livelihoods, supporting alternative opportunities and markets through the implementation of PA management plans and IFFMPs, and initiatives will be realised during the second half of the project (**Output 2.2.2**).
- ? A wide range of activities in Components 1 and 2 will be underpinned by a modular Training Programme (**Output 3.1.2**), institutionalised by project closure to ensure that it can continue to support and mainstream integrated management of PAs and surrounding production systems across the Kazda?lari Region.
- ? These interventions will result in: a consolidated policy enabling environment for the PAs system, supported by adequate information, monitoring and financing (**Outcome 1.1**); improved representation and conservation of biodiversity in PAs, with ecosystem goods and services restored and enhanced in surrounding forest and non-forest landscapes within the 184,297 ha Project Area (**Outcomes 1.2 and**

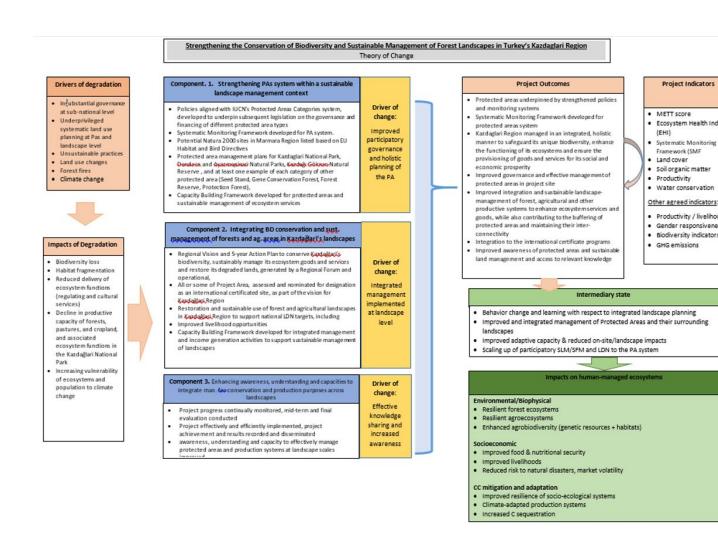
- **2.2**); and a vision to conserve biodiversity across the Kazda?lari Region and post-project actions planned to up-scale what has been the demonstrated in the Project Area (**Outcome 2.1**), underpinned by raised awareness, understanding, capacity (**Outcome 3.1**) and lessons learned (**Outcome 3.2**).
- ? Refer to the project?s App to appreciate the geographical scope, administrative boundaries and some interventions in the Project Area, which comprises: five Forest Management Districts (Bayrami?, C?an, Edremit, Kalk?m and Yenice) in two Forest Regional Directorates of Bal?kesir and C?anakkale; and Kazda?? National Park Directorate. [https://projectgeffao.users.earthengine.app/view/kazdaglariapp]

Thus, the proposed project targets the support and maintenance of biodiversity and ecosystem goods and services associated with Turkey?s PAs system through interventions both inside and outside this network. Its focus on production practices becoming less degrading and more biodiversity friendly, particularly in the forestry, agriculture and tourism sectors, is underpinned by an integrated landscape approach to governance, management and monitoring. Project Components (i.e. GEF alternative strategies), designed to remove barriers to achieving the long-term solution, are described below, together with details of their respective Outputs and indicative Activities.

Table 5. Legend of assumptions underpinning the Theory of Change conceptualised in Figure 5.

| Component | Outcome. | Key Assumptions |
|-----------|----------|--|
| | Output. | |
| C1 | | Political support forthcoming from the highest levels of government within key sectors, including MAF and its Nature Conservation & National Park, Forestry and Agriculture directorates, MCT and MEU, and commitment to cooperate across all relevant sectors in order to deliver the landscape approach. |
| C2 | O2.1 | Benefits of the landscape approach appreciated by Provincial, District and Municipality authorities to the extent that during the life of the project they will commit to developing a Regional Vision to conserve Kazda?lari?s biodiversity and, post project, resources to catalyse delivery of the Action Plan. |
| C2 | O2.2 | Effective monitoring, using the METT and Ecosystem Health Index, informs PA planning and management cycle. |
| C2 | O2.2.1 | Participatory management plans will have been delivered by mid-term for at least one of each category of PA within Project Area to provide adequate time and resources to support their implementation during second half of project, thereby ensuring they are 'fit for purpose' and providing adequate opportunity for adaptive measures to be taken as necessary. |
| C2 | O2.3 | Government stakeholders from different sectors willing to cooperate and, where necessary, compromise in order to resolve conflicts of interest and enable the landscape approach to be flexibly and effectively applied to a range of scenarios. Synergies and conflicts of interest will be addressed through management agreements between relevant parties (partners including local communities) and based on principles of sustainable, integrated land management. |

| C2 | O2.3 | Development and adoption of best practices, combined with lessons learned from experience, delivers project objective. |
|----|--------|---|
| C3 | 03.1 | Necessary organizational structures, policies and regulations in place by project closure to enable mainstreaming of landscape approach to be realized across the Kazda?lari Region and elsewhere across the PAs system post project. |
| СЗ | O3.1 | Communications Strategy is effective in delivering key messages to multiple sectors about benefits of the landscape approach and importance of sustainable public and other financing to secure and enhance the integrity of the PAs system, and adjoining production systems. |
| С3 | 03.1 | Modular capacity development training programme on Landscapes and PAs Management institutionalised for post-project capacity development in support of upscaling the ILM approach across the Kazda?lari Region, based on a collaborative agreement between MAF and an educational or other appropriate institution. |
| C3 | 03.1.2 | Sufficient publicity and incentives (ease of access, quality and relevance of training, adequacy of facilities, tangible benefits) in place for stakeholders to commit to training and capacity development opportunities. |
| СЗ | 03.1 | Capacity development and the various coordination, integration and decision-making platforms created by the project will be equally accessible to men and women, as well as minority groups, as a result of effective communications and, as necessary, incentivisation. |



Component 1: Strengthening protected areas management within a sustainable landscape management context.

Component 1 is designed to promote holistic and sustainable management of PAs through integrated landscape approaches. It will strengthen PAs system by focusing on the policy enabling environment and supporting tools, specifically: consolidating the policy enabling environment with respect to more effective and integrated governance, planning and management of land and water to conserve biodiversity in PAs and sustainably use natural resources in and their surrounding production systems. It will also promote biodiversity and land/forest ecosystems conservation with a comprehensive investigations;; and developing participatory management plans for the protected areas in the project site. Additionally, it will also set up an information systems and monitoring frameworks to support effective PAs management. Policies will be informed by lessons learned from other ongoing PAs work, such as the GEF-5 5657 Project: *Conservation and Sustainable Management of Turkey's Steppe Ecosystems*, and the pilot interventions envisaged under Component 2.

Consideration will also be given to OECM, which provide an important opportunity to better recognise and record *de facto* nature conservation that is being implemented outside currently designated PAs by

a diverse set of stakeholders, including local communities, private sector and government agencies. Refer to **Output 2.2.1** details.

Outcome 1.1: Protected areas system underpinned by strengthened policies and monitoring systems.

This outcome of requires as comprehensive review, update and expansion of PA policies; and adequate tools to inform and monitor its effective management. It is supported by an integrated landscape[1] management (ILM) approach to address the mosaic of production systems within which PAs are invariably located, with a view to introducing policy guidance on ILM within the nature conservation, forestry and agricultural production, and fisheries sectors, all of which operate under the same ministry (MAF).

[1] Note that for purposes of this project the term landscape includes both terrestrial and freshwater but not marine ecosystems.

Output 1.1.1 Policies, aligned with IUCN?s Protected Areas Categories system, developed to underpin subsequent legislation on the governance and financing of different protected area types.

This output will comprise a comprehensive review of existing policies on PAs both national and in the scope of the Project Area, with key gaps identified and scope expanded to address at least the following aspects: definition and categorisation of the full spectrum of PA designations, including a review of which designations meet the internationally accepted definition of ?protected area?;27 governance types and levels (models) for the different categories of PAs, with principles clearly articulated and best practices exemplified; and financing mechanisms reviewed and explored with respect to innovative strategies and initiatives to underpin effective governance and management. Policies on the ILM approach will also be developed, informed by experience from across Turkey?s PAs system, including pilots implemented in the project and international experience elsewhere.[1]

An all-embracing policy document is anticipated from this output, accompanied by a series of policy guidance and best practices covering at least the following topics: classification of Turkeys PAs with respect to both governance and management; planning, managing and resourcing (including financing) PAs; monitoring the status of the PA system with respect to the representativeness and condition of its biodiversity and, based on the Management Effectiveness Tracking Tool (METT) effective management of its individual PAs; and the ILM approach, including best practices in the sustainable management of forest and agricultural production systems and fisheries in juxtaposition with PAs.

[1] Some of these initiatives may require changes to the existing legislation.

Indicative activities under Output 1.1.1

a) Review existing policies and identify and develop new policies to strengthen the PAs system:

- Adopt the global standard with respect to the definition of a PA and apply the IUCN management categories classification system26 to the entire range of Turkey?s PA designations.[1] For each of these designations articulate the responsible management authority, governance type(s), financing regimes

and options, management structure, and management planning process and its monitoring. Where gaps exist, propose policy measures. Apply IUCN guidance on management categories and governance types.,[2]

- Define stepping stones and any other planning concepts designed to re-connect fragmented biodiversity; and, extend policy measures to adopt these concepts.
- Include policy guidance on the ILM approach (refer to Additional Annex 1 for background information) and provisions for sustainable production systems in agriculture, forestry and fisheries.
- Ensure that global standards, best practice models, monitoring and evaluation processes relating to certification programs and CBD provisions for OECM26 are incorporated within the policy guidance.
- b) Work closely in partnership with relevant sectors to draft policies and subsequently consult widely with stakeholders at national, provincial and local levels.
- This policy document will be prepared by an expert team with the participation of all relevant stakeholders. Efforts will be made to ensure women and youth participation in consultation and design process.
- c) The proposed policies may include: demonstrating best practices and examples bes?des the current situation and, at least the following:
- Planning, managing and resourcing (including financing) PAs, including monitoring the status of the PA system with respect to the representativeness and condition of its biodiversity and effective management of its individual PAs, using the METT, and/or EOD of IUCN.
- Principles and criteria to designating and managing stepping stones and other measures to PAs and enhance their inter-connectivity, using IUCN guidance on ecological corridors and networks.[3]
- Identification the ILM approach[4], with best practices demonstrated in the sustainable management of forest and agricultural production systems and fisheries in juxtaposition with PAs.
- d) Finalise policy document and guidance on strengthening PAs and submit to MAF [5], having incorporated feedback from stakeholders, as appropriate, and lessons learnt from the project

^[1]Refer to: https://r2r.environment.gov.ck/wp-content/uploads/sites/2/2021/05/38.-Cook-Islands-PACS-policy-paper-2021.pdf for a good, recent example of applying IUCN?s PAs management categories system. [Twyford, K. (2021) *Towards a Protected Areas Classification System for the Cook Islands: Policy Paper*. Prepared for Cook Islands National Environment Service and Ridge to Reef (R2R) Project.]

^[2]Dudley, N. (Editor) (2008). *Guidelines for Applying Protected Area Management Categories*. Gland, Switzerland: IUCN. x + 86pp. WITH Stolton, S., P. Shadie and N. Dudley (2013). *IUCN WCPA Best Practice Guidance on Recognising Protected Areas and Assigning Management Categories and Governance Types*, Best Practice Protected Area Guidelines Series No. 21, Gland, Switzerland: IUCN.

^[3] Hilty, J.*, Worboys, G.L., Keeley, A.*, Woodley, S.*, Lausche, B., Locke, H., Carr, M., Pulsford I., Pittock, J., White, J.W., Theobald, D.M., Levine, J., Reuling, M., Watson, J.E.M., Ament, R., and Tabor, G.M.* (2020). *Guidelines for conserving connectivity through ecological networks and corridors*. Best Practice Protected Area Guidelines Series No. 30. Gland, Switzerland: IUCN.

[4] Refer to Additional Annex 1 for a r?sum? on FAO?s Integrated Landscape Approach.

[5]MAF is likely to send to the Strategy and Budget Department under the ?Presidency? for clearance.

Output 1.1.2 Systematic Monitoring Framework developed for protected areas system

Systemic monitoring of PAs (mainly for national parks) is currently implemented using the Management Effectiveness Tracking Tool (METT), which is a globally renowned and widely used tool to monitor the effectiveness with which PAs are managed. It has been also regularly implemented since from 2011 up to date. Additionally, GDNCNP has recently published its own guidance in Turkish (and English) under its ongoing GEF-6 Project, Conservation and Sustainable Management of Turkey?s Steppe Ecosystems, and this will be applied to all target PAs and OECM for demonstration and subsequent replication purposes. Details of the METT, its global credentials, focus on management effectiveness and essential need to be applied in a consensual manner among PA staff and, indeed, external stakeholder to secure ownership, are provided in Additional Annex 2. METT alone is not sufficient to monitore management effectiveness. Additional tools and approaches may be needed for this purpose.

The Systematic Monitoring Framework for will also include ecosystem health, which is not routinely undertaken for Turkey?s PAs. Currently, species prioritised for conservation are monitored in accordance with their respective action plans but not all such species have such a plan. For decades mid-winter waterfowl counts were undertaken by NGOs and experienced national and local bird watchers as part of the Western Palearctic MWWC. In recent years, State Water Works has undertaken such counts in wetlands due to their interest in the quality of the water for public consumption purposes; and GDNCNP now organises the MWWC using its own staff supported by individual birdwatchers.[1] Such data can also be usefully and automatically shared between interested parties, such as State Water Works and GDNCNP with their common interests in the public? be it for public health (water quality) or public enjoyment (PAs and wildlife). What is required, therefore, is an overarching set of ecological, including biodiversity, indicators for monitoring the condition of ecosystems and their associated species in PAs. This will complement the METT, so that both ecosystem health and PA management are monitored using common standards across Turkey?s PAs system. This monitoring framework will be systematically applied to PAs in the Project Area, with necessary monitoring equipment provided, for subsequent post-project replication across the PA system.

Guidance and an example of an ecosystem health index (EHI) that was developed for a GEF PAs project in China specifically to complement the METT is provided in **Additional Annex 2a**. While this index was designed specifically for wetlands, it can be readily modified to include other types of ecosystem and contextualised for Turkey. Ecosystem health is defined as:

the suitability of a site to continue to provide secure conditions for survival of component species and delivery of key ecological services, including resilience to climate and other changes.

The Index has three components: habitat health, species health and environmental health context, each of which is scored using a set of criteria (as in the case of the METT). The scorecard should be simple and robust; and, once designed, needs only the habitats to be classified and mapped (if none is available), main threats for monitoring to be identified and suitable indicator species selected, prior to establishing the baseline. Guidance in developing the index can also be sought from the International

Society for Ecosystem Health.57 Note that the *IUCN Global Ecosystem Typology37* may provide a useful high-level framework for classifying habitats.

[1] While it is encouraging that such agencies invest in monitoring their biodiversity, some experts consider the quality of the data to have declined.

Indicative activities under Output 1.1.2

METT

- a) Present the GEF-7 METT template, completed during the PPG, to the Project Inception Workshop for affirmation and subsequent endorsement by the PSC, having first made any changes necessary to update it and/or improve its SMARTness.[1] This version will be used for project implementation purposes. In the process, the past METT practices and outputs of DKMPGM will be included when updating the GEF-7 METT template for national use.
- b) **Check that the GEF-7 METT template** is aligned with that adopted by GDNCNP, for which guidelines have been produced by GEF-6 project: *Conservation and Sustainable Management of Turkey's Steppe Ecosystems*, and also with the 2016 *METT Handbook* that is the global standard.[2] Amend if necessary.
- c) Disseminate the Turkish (and English) versions of the METT Guidelines across the PAs network..
- d) Populate the METT template, having linked it to the PAs national database, as part of the systematic monitoring of PAs. Prioritise project target PAs, then PAs that have used and/or continue to use the METT; and then promote replication by other PAs in concert with training PA staff (Output 3.1.2) to apply the Systematic Monitoring Framework.

EHI

- e) Review the EHI developed for wetlands in China (Additional Annex 2) alongside other appropriate methodologies, particularly those designed for national PA systems, and determine which elements are best suited to the Turkish context. Other potential leads include the International Society for Ecosystem Health[3] and IUCN?s Commission on Ecosystems Management[4]. The latter is responsible for IUCN?s Red List of Ecosystems that, together with the Species Red List, will inform selection of indicators.
- f) **Draft the EHI template** in close consultation with the KBA Expert Group and submit to the MAF and MEU for their endorsement. Note that the template should be accompanied by guidance notes as necessary.
- g) Pilot the EHI template in the project target sites, learn lessons and make final changes in consultation with relevant stakeholders and institutions.
- h) **Populate the finalised EHI template**, having linked it to the PAs national database, as part of the PAs Information System. Prioritise other PAs that have previously used/adopted the METT; and then promote replication by other PAs in concert with training PA staff to apply the Systematic Monitoring Framework.

[1] Specific, Measurable, Achievable, Relevant and Time-Bound (indicators)

[2] Stolton, S. and N. Dudley (2016). *METT Handbook: A guide to using the Management Effectiveness Tracking Tool (METT)*, WWF-UK, Woking. Note that this was translated into Turkish by FAO in 2020.

[3] Rapport, D.J., G. Bohm, D. Bgham, J. Cairns, Jr., R. Costanza, J.R. Karr, H.A.M. de Kruijf *et al.*. (1999). Ecosystem health: the concept, the ISEH, and the important tasks ahead. *Ecosystem Health* 5(2): 82-90.

[4]https://www.iucn.org/commissions/commission-ecosystem-management. For example, see review on selecting indicators for ecosystem risk assessments: Rowland J.A., J. Nicholson, N.J. Murry, D.A. Keith, R.E.Lester, L.M. Bland (2018). Selecting and applying indicators of ecosystem collapse for risk assessments. *Conservation Biology* 32 (6): 1233-1245.

Outcome 1.2: Improved coverage, governance and effective management of protected areas.

Outcome 1.2 is focused on improving biodiversity conservation, ecosystem functioning (health) and social well-being by strengthening the planning and management of a suite of different types of PAs within the target region, as well as listing new candidate PAs in accordance with priorities that emerge from the comprehensive baseline survey studies to increase the biodiversity representativeness of PAs in the Project Area and more widely across the Marmara Region, particularly with respect to Natura 2000 sites. Existing PAs to be targeted in the Project Area include Kazda?? National Park, Kazda?? Goknari Nature Reserve, Daridere and Ayazmap?nar? Nature Parks, and at least one example of every other PA designation within the Project Area (i.e. Seed Stand, Gene Conservation Forest, Forest Reserve, Protection Forest), for which different PA governance models will be piloted in close coordination with relevant government authorities responsible for their management. Emphasis will be given to promoting co-management with local stakeholders, where appropriate, to strengthen ownership. The corresponding National Park Directorate/Provincial Division Directorate will lead the process of improving governance as appropriate. Importantly, potential PAs will be aligned with NATURA 2000 criteria across the Marmara Region according to Habitats and Birds directives priorities.

Improved management planning and implementation will be demonstrated for a representative sample of PA types in the Project Area; and the representativeness and connectivity of the existing PAs network will be strengthened, using the results of the baseline survey studies (**Output 1.2.1**) to both identify new PAs and enhance or restore connectivity between existing and proposed PAs by means of corridors and stepping stones. Sustainable financing at individual PA level will also be incorporated into the management planning process.

Most importantly, all outputs will inform policy development under **Output 1.1.1**. This necessitates close coordination between **Outputs 1.1.1**, involving the same experts to: (i) avoid inconsistencies and conflicts between emerging policies and their application; and (ii) ensure that implementation **Output 1.1.1** can progress simultaneously in an iterative manner. Hence, the piloting of new PA policies will underpin their development and final adoption by government.

Output 1.2.1 Identification of potential Natura 2000 sites in Marmara Region and listed new protected areas based on baseline survey assessment

Baseline surveys in the Project Area and wider Marmara Region will support the identification of globally significant biodiversity, focusing on criteria in the Birds and Habitats directives to assess candidate Natura 2000 sites for inclusion within the national PAs system. Biodiversity and socioeconomic survey results will be integrated to inform updating or development of PA management plans in the Project Area under **Output 1.2.2**.

This Output and the Kazda?? National Park Management Plan, updated under **Output 1.2.2**, will also be informed by the Natura 2000 assessment (**Output 1.2.1**). Both initiatives, which are expected to provide recommendations on priorities for the establishment of new PAs (or even OECMs and potential Natura 2000 sites), should be completed by mid-term of the project.

Indicative activities under Output 1.2.1

- a) Undertake a rapid assessment of site designation for Natura 2000 sites in the Marmara region, based on Habitat and Birds Directives requirements and their annexes. The assessment should be focused on to meet requirements of Annex I habitat and Annex II species sufficiently represented at national and biogeographical level. The assessment reports should include recommendations for the creation of new PAs together with potential Natura 2000 sites.
- b) Undertake comprehensive baseline surveys of Project Area, based on biodiversity, social and economic issues as described in Additional Annex 263 and refined as necessary. The assessment reports should include recommendations for the creation of new PAs in the project site, with clear and robust justifications.
- c) Use the results from the assessments rapid biodiversity assessment to provide a vision of how best to conserve biodiversity hotspots, to inform protected area design and the protected area management plans. Results will also be used to revise forest management plans, either implemented by the project or through co-financing by the Ministry, and to build public awareness regarding biodiversity and ecosystem service values. Methodologies will be informed by best international and national models for biodiversity gap analysis adapted for the specific needs of forest ecosystems and forest protected area assessment.
- d) Consult stakeholders and build capacities of the Ministry and related stakeholders. The assessment effort will be used to build the capacities of project team and related stakeholders. The project will provide the technical support required to build this capacity. The assessment will be accompanied by a series of workshops designed to inform key stakeholders of assessment methodologies and results. The results of assessment will be published and disseminated.

Output 1.2.2 Protected area planning and effective management strengthened for Kazda?? National Park, Dar?dere and Ayazma Pinari Nature Parks, Kazda?? G?knar? Nature Reserve, and at least one example of other conservation categories (Seed Stand, Gene Conservation Forest, Forest Reserve, Protection Forest)

This Output is closely interlinked with Output 1.1.1: (policy review to strengthen the PAs system), Output 1.2.1 (identification of potential Natura 2000 sites and new PAs in Project Area and wider Marmara Region) and Output 1.1.2 (applying the EHI and METT templates to monitor, respectively,

PAs ecosystem health and their effective management. Other specific interventions for strengthening the planning and management of individual PAs will include the following:

- ? Confirming/applying the IUCN management category and clarifying (i) the purpose(s) for which the PA has been designated under national legislation and, if appropriate, international conventions (e.g. Bonn, Ramsar, UNESCO MAB Programme, World Heritage); and (ii) governance provisions in place, with a view to promoting and strengthening the participation of stakeholders in PA planning and management as appropriate. Note that IUCN (2013) defines four types of governance (listed below) and 11 sub-types:29
- Type A. Governance by government: Federal or national ministry/agency in charge; sub-national ministry/agency in charge (e.g. regional, provincial, municipal level); government-delegated management (e.g. NGO).
- **Type B. Shared governance:** Trans-boundary governance (formal and informal arrangements between two or more countries); collaborative governance (through various ways in which diverse actors and institutions work together); joint governance (pluralist board or other multi-party governing body).
- Type C. Private governance: Conserved areas established and run by individual landowners; non-profit organisations (e.g. NGOs, universities) and for-profit organisations (e.g. corporate landowners).
- Type D. Governance by Local peoples and local communities: Indigenous peoples? conserved areas and territories established and run by Indigenous peoples;[1] community conserved areas? established and run by local communities.
- ? Management planning will involve consultative, consensus building processes that engage stakeholders in elaborating the future of a PA and an action plan of agreed objectives, inputs, and outputs to achieve the vision. Implementation of management plan actions will be monitored regularly and report annually. This is in addition to the adoption of the EHI and METT, the results of which will be held in the GIS/database system developed under **Output 1.1.4**
- ? Biodiversity data will be sourced from readily accessible sources including Noah?s Ark, which monitors Turkey?s biodiversity; findings from the analysis in appropriate cases; and reviews of the literature and other sources, including previous management plans and historic records held by GDF, museums and research institutions in warranted cases (e.g. threatened endemic species or landscapes). Note that the project is not designed to undertake extensive/intensive biodiversity and socio-economic field surveys but rapid assessments may be prioritised for: potential new PAs lacking data on ecosystem and species diversity; corridors and stepping stones proposed to re-establish connectivity between forest complexes and fragments; and (critically) endangered biodiversity of unknown distribution and status within a PA or CA54.
- ? PA management plans will comprise at least: a vision accompanied by measures towards its achievement; budget for recurrent activities; budget for management interventions requiring additional investments with potential sources of funds identified, using policy guidance on resourcing PAs (Output 1.1.1c); and EHI and METT templates applied, with baselines scored and entered the National PAs Monitoring Framework.

^[1] This sub-type is not relevant as indigenous peoples are not recognized in Turkey.

- a) Confirm selection of the four target PAs in the Project Area (listed above) and select representative examples of other conservation categories (e.g. Seed Stands, Gene Conservation Forests, Forest Reserves and Protection Forests) for planning and management strengthening purposes. Incorporate examples, preferably from the Kazda?lari Region but including other PA designations and conservation categories not represented in the Project Area, to ensure that the complete complement of categories is addressed[1].
- b) Classify the designations of the selected PAs according to the IUCN PA management categories system28 and assign a governance type appropriate for each national designation using the IUCN classification of governance types and sub-types for guidance;29 and refine the governance model according to the national and local context as appropriate. Governance models for a given PA designation type will be based on Turkish context and experience, enhanced by ?know-how? gained from other countries.
- c) Knowing the designated purpose of a PA, its IUCN management category and the type of governance envisaged will define the framework for developing the management plan (or revising an existing plan). There are two further considerations to address to the extent applicable:
- Consider new guidance on the cultural and spiritual significance of nature (IUCN 2021),[2] which has yet to be considered in the planning and management of PAs in a socially just, practical and systematic manner across the global PAs network. The guidance offers six principles that can be applied to stakeholders for whom the cultural and spiritual significance of nature has a role to play: (i) respect diversity; (ii) build diverse networks; (iii) ensure safety and inclusivity; (iv) account for change; (v) recognise rights and responsibilities; and (vi) recognise nature-culture linkages.
- In the case of ?conserved areas? that do not meet the internationally accepted IUCN definition of a protected area,28 including those of a sacred or spiritual nature, some may qualify as an ?other effective area- based conservation measures? (OECM), in accordance with its definition adopted by the CBD COP14 in 2018:

A geographically defined area other than a Protected Area, which is governed and managed in ways that achieve positive and sustained long-term outcomes for the in situ conservation of biodiversity, with associated ecosystem functions and services and where applicable, cultural, spiritual, socio-economic, and other locally relevant values.[3]

The distinguishing criterion between the two types of conserved area is that a PA has a primary conservation objective, whereas an OECM delivers effective conservation of biodiversity regardless of its objectives. Three types of OECM are recognised: *primary conservation*, in the case of an area that meets the IUCN definition of a PA but which the governance authority does not want to be designated as such; *secondary conservation*, such as watershed protection policies and management for public water supplies that may also result in long-term protection of biodiversity; and *ancillary conservation* where *in situ* conservation is a by-product of management, such as historic wreck sites and war graves. Guidance on OECM provided by IUCN (2019)[4] includes a screening tool.

d) Establish or strengthen the governance of the PA, putting in place structures and mechanisms appropriate to the governance type, sub-type and enhancements of the model resolved above. Acquiring technical know-how and experience, as necessary, and establishing a supportive environment among the people living in and around PAs are key components of their effective management. Thus, management committees, supported by technical advisory panels and influenced by consensus-building stakeholder forums are common mechanisms incorporated within the governance of many PAs around the world to strengthen their planning and management; and these or similar mechanisms should be considered a minimum requirement for most IUCN Category 1b, II, IV, V and VI PAs.

It may be appropriate for this activity to be incorporated within the management planning process below to benefit from the consultative process if new participatory structures are to be set up, especially in the case of new or recently designated PAs lacking such governance provisions.

- e) Design and implement an 18-month participatory management planning process for each target PA,[5] with clear deliverables and timelines, including consideration of the following:
- Respective 5-year management plans drafted within 12 months, followed by three months of final public consultation and a further three months to finalise (18 months in total).
- Management Plan to comprise a vision, description of the site with biodiversity, cultural and socioeconomic features highlighted, objectives towards realising the vision over a 5-year period, inputs, outputs, and accompanying annexes that include: 1-year Action Plan, Additional Financing Plan and templates (with baselines completed) for monitoring implementation progress, METT and EHI.
- Management Planning Group (MPG) established for each target PA and tasked to oversee preparation of the Management Plan. Membership limited to 12 persons (the project will ensure that a ratio of up to 4-6 women and 6-8 men where possible) representing PA, relevant provincial and/or district government agencies, municipalities, and communities. If needed, training will be provided for the members of the planning group to ensure the process is successful.
- f) Extend Activities (c) and (d) to a representative sample of other conserved areas in the Project Area that meet OECM criteria. This will provide government with a case study that will inform its policies with regard to complementing its PAs network by taking into account other conserved areas that potentially can be registered in the World Database on OECMs;[6] and included in government?s reporting to the CBD.

[1] Note that not all categories of conserved area meet the global definition of a PA but some may meet OECM criteria, as elaborated in paragraph 62b.

[2] Verschuuren B., Mallarach J-M., Bernbaum, E., Spoon J., Brown S., Borde R., Brown J., Calamia M., Mitchell N., Infield M and Lee E. (2021). *Cultural and spiritual significance of nature. Guidance for protected and conserved area governance and management.* Best Practice Protected Area Guidelines Series No. 32, Gland, Switzerland: IUCN. XVI + 88pp.

[3]CBD (2018). *Protected areas and other effective area-based conservation measures* (Decision 14/8). https://www.cbd.int/ doc/decisions/cop-14/cop-14-dec-08-en.pdf

[4]IUCN-WCPA Task Force on OECMs, (2019). *Recognising and reporting other effective area-based conservation measures*. Gland, Switzerland: IUCN.

[5] This timeframe can probably be reduced to one year or less for certain designations (e.g. Seed Stand, Gene Conservation Forest, Forest Reserve and Protection Forest) that may already have plans and few stakeholders with whom to consult and engage in planning and management).

[6]https://www.protectedplanet.net/en/thematic-areas/oecms?tab=OECMs. [This database complements the World Database on Protected Areas.]

Component 2: Integrating biodiversity conservation and sustainable management of forests and agricultural areas across Kazda?lari?s landscapes.

Component 2 concerns the integration of biodiversity conservation with sustainable management of production systems outside PAs. It is focused on the immediate practical demonstration of improving forest management and restoring peripheral degraded forest and agricultural production systems in an integrated manner at landscape scales, while also developing a strategic vision for Kazda?lari Region in anticipation of successful outputs being replicated and scaled up across the Region. Hence, Outcome 2.1 addresses the strategic vision at regional scale; and Outcomes 2.2 and 2.3, respectively, focus on the integration of effective forest management and sustainably managed production systems at landscape scales. Note that Component 2 is supported by a capacity development programme under **Output 3.1.2** of Component 3.

Outcome 2.1: Kazda?lari Region managed in an integrated, holistic manner to safeguard its unique biodiversity, enhance functioning of its ecosystems and ensure provisioning of goods and services for its social and economic prosperity.

Outcome 2.1 is the realization of a vision for Kazda?lari Region?s important biodiversity to be conserved, ecosystems sustainably managed to deliver goods and services, and degraded lands restored over the long-term (20 years). It will also promote alternative income generation activities for the region with support of the project. The vision, an Action Plan for its delivery, and stakeholder coordination mechanism(s) for its implementation will need to be in place at least six months prior to the end of the project in order to incorporate it into the project?s Exit Strategy and the annual work plans of the respective government implementing partners. Conserving biodiversity hotspots and ecological connectivity across Kazda?lari?s landscapes will underpin the Regional Vision: based on mainstreaming the landscape approach demonstrated in the Project Area and lessons learned under the project activities; application of recent IUCN WCPA guidelines on ecological networks and corridors;[1] and other regional examples from around the world (Figure 2 in Additional Annex 2).[2]

Notably, the Regional Vision will be informed by potential Natura 2000 sites identified in the Kazda?lari Region (**Output 2.1.1**), for which appropriate conservation measures will be proposed. The Vision will also include mainstreaming the application of international instruments across the Kazda?lari Region that have been piloted in the Project Area. Critical for the development and implementation of the Vision will be the establishment of a Regional Stakeholder Working Group that represents the full range of key stakeholders, with full support from the governorships of the respective provinces.), facilitated by the project, to drive forward the elaboration of the Vision and identification of priority actions.

Output 2.1.1 Regional Vision and 5-year Action Plan to conserve Kazda?lari?s biodiversity, sustainably manage its ecosystem goods and services and restore its degraded lands, generated by a Regional Forum and operational.

^[1]Hilty, J., Worboys, G.L., Keeley, A., Woodley, S. *et al.* (2020). *Guidelines for conserving connectivity through ecological networks and corridors*. Best Practice Protected Area Guidelines Series No. 30. Gland, Switzerland: IUCN.

^[2]MEI (2009). Central Forest Spine I: Master Plan for ecological linkages. Regional Planning Division, Department of Town and Country Planning, Peninsular Malaysia. [Accessible from: https://conservationcorridor.org/cpb/Peninsular Malaysia Regional Planning Division 2009.pdf]

Output 2.1.1 will be a high-level biodiversity policy framework for the Kazda?lari Region, supported by the Kazdaglari Working Group (KWG), for embedding into provincial planning processes. KWG will comprise provincial, district, municipality and sector agency representatives from government, communities, NGOs and private enterprises. The Output will comprise a Regional Vision, with proposed policy measures and an Action Plan.

The design of the Regional Vision for planning and managing landscapes across forest districts will be holistic, integrated and participatory, based on the following principles demonstrated in the Project Area:

- ? Multi-sector working towards a consensual vision for the region is fundamental.
- ? For landscape management to be sustainable, ecosystem conservation (?wise use?) and restoration, enforcement of forestry and wildlife laws, and enhancement of local livelihoods must all be addressed because they are interdependent.
- ? While most of the region?s forest resources fall under MAF?s mandate, robust collaboration and partner-ships with other sectors, notably mining, energy and tourism, are crucial for applying an ILM approach.

Ultimately, as part of the Vision, other international instruments such as biosphere reserve, OECM, have been identified under Output 2.1.2 to achieve complementary goals.

Indicative activities under Output 2.1.1

- a) Provide technical expertise to design and facilitate a participatory process to deliver a consensual Regional Vision for safeguarding Kazda?lari?s biodiversity, having scoped its jurisdiction, diversity and extent of natural ecosystems and production systems, biodiversity hotspots, potential Natura 2000 sites (identified in Output 2.1.1), stakeholders and coordinating mechanisms.
- b) Design and implement a clearly defined participatory process and appropriate consultative coordinating and decision-making mechanisms to engage multiple stakeholders in the development of the Regional Vision. This participatory process, through consensus building, will deliver:
- A common Vision for the Kazda?lari Region, based on a 20-year projection, that has majority support.[1]
- An Action Plan to deliver the vision.
- c) Strengthen and where necessary establish collaborating mechanisms, including cooperatives (focusing on women?led cooperatives) and partnerships, between government agencies, private enterprises, non-government organisations and communities at Forest District levels within ?anakkale and Balikesir Regional Forest Directorates. This includes cooperatives that support activities led by women such as handicraft production and ecotourism, production of local products (jams, dried fruits).
- d) Establish a Kazdaglari Working Group of up to 12 members, including officers seconded part-time from key relevant sectors (nature conservation, forestry, agriculture, inland waters and fisheries, tourism, energy, mining), to oversee drafting of the Regional Vision, based on collating, integrating and refining inputs from Forest Sub-Districts(e). The respective offices of the Provincial Governors will also be represented.

- e) Consult with Kazdaglari Working Group on the Regional Vision, amend as appropriate (several iterations of consultation with the KWG and refinement of the draft Vision are anticipated) and, if appropriate, follow-up with a formal public consultation across the Region.
- f) Finalise the Kazda?lari Regional Vision by the onset of the project?s final year, having accommodated findings from the baseline survey results (Output 2.1.1) scheduled for completion by project mid-term.
- g) Prepare an Action Plan for post-project implementation of the Vision, including identification of lead partners and resources. This will constitute a significant part of the project?s Exit Strategy.

[1]In the interests of transparency, which is paramount, any significant dissenting views on the vision will be acknowledged and documented.

Output 2.1.2 International standards and models piloted and monitored throughout Project Area in an integrated manner to sustain ecosystem goods and services, reverse land degradation and to effectively manage and fairly govern protected and conserved areas.

The Project Area will be subject to piloting several international instruments that, respectively, will enhance the integrated management of landscapes under production, restoration and effective management for nature conservation through monitoring and certification programs. These instruments and their respective programmes will be applied as follows:

- ? The Model Forest approach, developed by the International Model Forest Network,[1] will be applied to forest landscapes that are under production. Turkey joined IMFN in 2011 and subsequently piloted the approach in Yalova and Bucat District Directorates.
- ? Degraded forests, pastures and croplands under restoration will be monitored using the LDN indicators and associated metrics to which Turkey is already signed up as a party to UNCCD.
- ? Effective management and equitable governance promoted and enhanced in protected and conserved areas (i.e. OECMs) in order for them to be certified as meeting the minimum standards for inclusion in the IUCN Green List of Protected and Conserved Areas.[2]

^[1]IMFN is a voluntary global community of practice that applies a Model Forest approach to the sustainable management of forest-based landscapes. A Model Forest is described as: a large-scale **landscape** having a mosaic of land uses; a specific **partnership-**based approach to sustainable forest management; and a long-term **process** that adheres to a set of principles to promote **sustainability**.

^[2]IUCN Green List of Protected and Conserved Areas that meet minimum standards of effective management and equitable governance. This programme of certification for PAs and CAs that are effectively managed and fairly governed is the first global standard of best practice for area-based conservation. Refer to: https:/iucngreenlist.org/ for more details.

Partners and other stakeholders working on the Kazda?lari Regional Vision will also be involved in the planning and application of these international instruments, using the same structures and stakeholder engagement mechanisms, notably: Kazda?lari Working Group (KWG).

Key activities include the following, all of which will be subject to consultation with stakeholders, using the processes and mechanisms established under the previous **Output 2.1.1c**:

- a) Align the Model Forest approach with concepts and activities planned under Output 2.2.1, informed by Turkey?s earlier experience with IMFN in Yalova and Bucat District Directorates.
- b) Assess the extent and scope of the Model Forest with respect to the Project Area, using IMFN and other relevant guidelines.
- c) **Develop and implement a Model Forest Work Plan**, using IMFN guidelines and ensuring it is closely aligned with activities under Output 2.2.1.
- d) Incorporate the monitoring of degraded forests, pastures and croplands using LDN indicators into the draft *Strategy for the Restoration and Sustainable Use of Forest Landscapes* prepared for Output 2.2.1.
- e) **Engage with the Multi-tasked Restoration Team** and other appropriate LDN expertise in applying LDN indicators to the degraded areas under restoration. **Note** that it may also be useful to monitor LDN status across the entire Project Area, disaggregated into forest production, crop production, pasture, restoration forest and protected/conserved areas.
- f) Identify weaknesses and gaps in the effective management and equitable governance of PAs and any potential OECMs in the Project Area and ensure that these are addressed under Output 1.2.2.
- g) Complete and submit the *Protected and Conserved Area Application for the IUCN Green List Programme* to register interest in the Green List for the relevant PAs; and engage in the process for meeting the minimum standards to become certified. This may take several years, spending on the existing management and governance status of the PA.

Outcome 2.2: Improved integration and sustainable landscape-scale management of forest, agricultural and other production systems.

1The focus of Outcome 2.2 is sustainable integrated landscape-scale management (ILM) of production systems within the Project Area to buffer, maintain and restore the ecological inter-connectivity between PAs; and to restore and enhance the productivity of landscapes with respect to their delivery of ecosystem goods and services. Thus, the ILM approach will contribute directly to enhancing the conservation of biodiversity, especially hotspots, and reversing land degradation processes in alignment with Turkey?s commitments to UNCCD, while also benefiting local communities through improvements in the security (sustainability) and flow of ecosystem goods and services.

It is anticipated that a system for measurement, reporting and verification (MRV) of forest-based mitigation and sequestration will be developed in Turkey under a UNDP/GEF project, *Integrated approach to management of forests in Turkey, with demonstration in high conservation value forests in the Mediterranean region*. This system will be adopted and applied by this project to collect relevant information for integrating carbon sequestration into forest management planning. Assessment and valuation of forest ecosystem services in forests outside PAs will help to ensure that ecosystem services become integral to sustainable management of the forests.

Output 2.2.1 National LDN targets supported through delivery of a Restoration Strategy for degraded forests and unsustainably managed agricultural landscapes in Kazda?lari Project Area.

A draft Strategy for the Restoration and Sustainable Use of Forest Landscapes is provided in Section 4 of Additional Annex 3, summary details of which are presented here and in the indicative activities below. This Strategy may be further refined during project inception for subsequent adoption by the Project Steering Committee.

- ? Policy guidance will be provided by Forest Management Unit (FMU)-level Sustainable Forest Management Committees (SFMCs) set up in accordance with GDF?s *Criteria and Indicators of Sustainable Forest Management Implementation Guide* (2019). Project activities related to the restoration and sustainable use of forest/agricultural landscapes will be coordinated, monitored and assessed by a Multi-tasked Restoration Team (MRT) that will report to these committees in a transparent and participatory way.
- ? Existing, Forest Management Plans (FMPs) will be superseded by Integrated Functional Forest Management Plans (IFFMPs) that incorporate an ILM approach and align with the SFM Criteria & Indicators (C&I) guidelines, including monitoring and reporting on indicators. Thus, IFFMPs will be piloted in 2 FMUs (ie forest sub-districts) using GEF funds, one in Bayrami? and one in Kalk?m Forest District (directorates). The results of comprehensive baseline surveys will support to draft these two plans. The pilots will focus on landscapes immediately peripheral to PAs (notably Kazda?? National Park, 21,463 ha, and Kazda?? Goknari Nature Reserve, 254 ha) for subsequent planning of buffer zones, ecological corridors and stepping stones. Thereafter, the remaining 19 FMPs within the Project Area, excluding those for Edremit Forest District, will be upgraded to IFFMPs using government co-financing. The total forest area of these planned 21 IFFMPs is 137,122 ha, within which 5,455 ha of degraded forest (i.e. comprising 11-40%, 1-10% and 0% canopy cover categories) have been identified for forest restoration (**Figure 6**) and 500 ha has yet to be identified for restoration of NWFPs. Interventions will include:
- Incorporation of biodiversity monitoring and protection measures into all forest management and operations.
- Improvement in silvicultural techniques, such as extending rotation periods and maintenance intervals to increase carbon stocks (sequestration) in production forests; and restoration to increase forest cover by at least 5%.

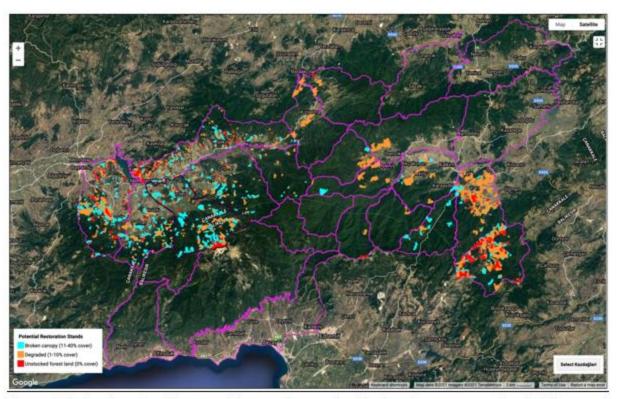


Figure 6 Project Area showing potential restoration stands of broken forest canopy, degraded forest and unstocked forest land in Bayramic. Can, Kalkım and Yenice FMDs, overlaid on satellite imagery of remaining forest. Source: https://projectgeffao.users.earthengine.app/view/kazdaglari-app

- ? Forests totalling 500 ha across all five districts in the Project Area will also be restored for improving NWFPs production, including mushrooms, medicinal and aromatic plants, and plantations for beekeeping. Precise locations will be identified with the support of local communities during project inception.
- ? Challenges to be addressed include: developing multi-purpose survey methods that go beyond forest inventories; incorporating biodiversity within IFFMPs; limited restoration technical capacity among foresters and their private contractors; minimising impacts of felling, skidding and removal of wood products; optimising fire-breaks and road access to fires in order to minimise forest fragmentation; and participatory processes and platforms to foster informed decisions that benefit local communities.
- ? ORBIS is a Forest Information System developed by GDF and managed centrally. It has 41 modules of spatial and tabular data that include layers for forest stands, pastures, reforestation, meteorology, cadastre borders, ecological zones, forest fires, PAs and archaeological areas. However, it has no connectivity with other databases or geospatial systems, such as Noah?s Ark.

Given the limited technical capacity of Turkey's forestry sector in designing and implementing ecological restoration projects, as opposed to rehabilitation, regeneration and afforestation with which this sector is more familiar in the context of landscape conservation,[1] the following guidance and opportunities merit attention with respect to supporting the capacity development planned under Component 3:

- ? IUCN has convened a Science Task Force to inform the UN Decade on Ecosystem Restoration on what constitutes high quality ecosystem restoration, [2] launched at its World Conservation Congress, September 2021.
- ? Other key guidance on restoration includes IUCN?s Commission on Ecosystems, International Tropical Timber Organization[3], Society for Ecological Restoration (SER) [4] and Turkey?s Nature Conservation Centre (DKM). [5]
- ? Note that SER is currently the only provider of a certification program for restoration practitioners [https://www.ser.org/page/CERPApplications]. It also has a conference library of over 890 recorded presentations [https://www.ser-rrc.org/resource-database/]; and has recently launched: Principles for Ecosystem Restoration to Guide the United Nations Decade 2021-2030. [6]
- [1] Whereas *ecological restoration* is about returning an ecosystem to a former natural condition, *rehabilitation* implies putting the landscape to a new or altered use to serve a particular human purpose. *Landscape restoration* within the forestry sector is more broadly defined and may include rehabilitation, for example, and other activities to reverse forest degradation.
- $\hbox{$\tt [2]$ https://www.iucn.org/news/nature-based-solutions/202106/what-high-quality-ecosystem-restoration.} \\$
- [3]ITTO (2005). Restoring forest landscapes: an introduction to the art and science of forest landscape restoration. *ITTO Technical Series No. 23*. 127 pp.
- [4]Gann G.D, et al. (2019). International principles and standards for the practice of ecological restoration. Second edition. *Restoration Ecology* 27(S1): S1?S46.
- [5]Zeydanl?, U., O?zu?t, D. (editors) 2020. *Integrating Biodiversity into Forestry? Planner?s Guide*. Nature Conservation Centre, Ankara, 173 pp.
- [6] https://cdn.ymaws.com/www.ser.org/resource/resmgr/publications/principles_for_ecosystem_res.pdf

Indicative activities under Output 2.2.1

- a) Convene a workshop for SFMCs and all interested parties to review the national set of SFM Criteria & Indicators (C&I) and agree to the adoption of a subset under Criterion 4 (Forest Biodiversity), enriched by including specific, measurable indicators relevant to measuring changes in biodiversity status in forest production landscapes. This may require an iterative process of gaining consensus and submitting to the relevant decision makers for approval.[1]
- b) Establish a Multi-tasked Restoration Team (MRT), comprising management planning, silviculture and biodiversity experts from central and local forestry units, and two representatives (gender balanced) from the Forest District Forum(c) to guide, coordinate, monitor and report on the implementation of this Output. Team members will be supported through a training-of-trainers program (Output 3.1.2). MRT will also oversee procurement and supervision of a restoration expert, whose key responsibilities will include:
- Preparation or contribute to preparation of related Tender Technical Terms and Conditions (TTTCs).
- Preparation of a handbook, showcasing this FLR initiative and including guidance and best practices.
- Oversight and direction of all restoration activities in the Project Area (i.e. Activity 2.3.1j).

- Drafting of necessary amendments to Communique to include this new restoration concept into the practice of silviculture plans and projects.
- c) **Define and apply FMU-level criteria and indicators** in accordance with the SFM C&I Implementation Guide. One or more workshops will be convened by the two target FMUs in the Project Area to enable SFMCs to determine which FMU-level C&I sub-indicators and their metrics to apply and refine for the planned inventories, all of which will be facilitated by the PMU.
- d) Undertake a comprehensive inventory of biodiversity throughout the forest estate in the Project Area (Output 1.2.1b)[2] from early onset of the project. It should be designed to be completed within one year and inform restoration work and ILM in IFFMPs, as well as, ecological corridor and steppingstone planning.
- e) Modify FEMS software[3] and the application developed during the PPG for this GEF-7 project to support the above (d) field inventory, planning and implementation work. FEMS will be used for planning silvicultural treatments, based on the provision of growth models and volume tables of the relevant local tree species. A team under the lead of a national consultant will carry out a study to finalize the required basic data. The mapping App designed for this GEF-7 project[4] will be used and further developed as necessary to inform and monitor the sites selected for restoration.
- f) Design a strategy for reduced impact logging (RIL) based on biodiversity survey findings and available remote sensing data. Assess current status of existing transport structures, such as haul and feeder roads, skid trails and other access roads including fire strips; design a strategic plan for the entire Project Area, with tactical and operational actions to reduce RIL incorporated in pilot FMUs and associated IFFMPs; and articulate a RIL policy to underpin the strategy. Refer to Additional Annex 3 for more details.
- g) In cooperation with the ORKOOP, harvesting workers will be trained in harvesting (felling, bucking, winching, yarding etc), transportation methods and in work safety.
- h) In cooperation with Chamber of Forest Engineers (OMO), carrying out activities related to forestry and raising the awareness of practitioners
- i) Assess the effectiveness of current prevention structures, such as fire strips and security roads, based on the last 10 years of data; and develop a fire prevention strategy that maximises the likelihood of fires being contained, while minimising the impact of fire prevention structures on forest biodiversity fragmentation. The spatial location, length and width of fire strips and security roads will be optimized and mapped in the forest fire management module that will be integrated with the IFFMPs.
- j) **Prepare IFFMPs for two forest management sub-districts**, one in Bayrami? and another in Kalk?m forest districts, using necessary software tools and technologies provided by GDF Replicate this ILM approach for a further 19 FMPs: upgrading them to IFFMPs by incorporating modules on biodiversity, forest fire management, pest and diseases, carbon sequestration, ecological corridors, ecotourism and NWFPs as piloted by the UNDP GEF Mediterranean project.
- k) Restore at least 5,500 ha of degraded forests to their former natural condition as far as possible, using old pictures and forest maps to confirm original forest structures. To date, restoration sites totalling 5,505 ha have been tentatively identified and classified into three types: 1,912.933 ha of broken canopy (11-40% cover), 2,934.321 ha of degraded forest (1-10% canopy cover) and 657.354 ha of unstocked forest land (zero canopy) as generated by the project?s Earth Engine App (Figure X). Interventions may include: restoration of forest stands with a canopy cover less than 10%; reforestation of highly degraded plots (forest land with virtually no trees); pasture improvement; erosion control along the upper borders of steep slopes with forests that diminish with elevation; and agroforestry in agricultural land to enhance biodiversity.
- l) Develop ORBIS as appropriate to ensure compatibility with other GIS platforms, such as those for PAs, KBAs and Noah?s Ark, providing necessary hardware and software components. The possibility of using block chain technologies[5] will be researched and recommendations reported. Note: Relevant capacity development to support the above activities will be provided under Output 3.1.2, including: training and study tours for the MRT; training and certification in FLR for private

forest officers (PFOs); training in more sustainable harvesting and transportation methods for forest wood; and training of silvicultural experts in variable retention harvesting (VRH).

[1]A High-Level Advisory Board, representative of key ministries, was anticipated to approve of the likes of SFM reports but it was never established by the National Forest Program of Turkey, which is about to expire? hence the currently uncertainty about the approval mechanism.

[2]GDF will contract Activity (d) to a competent NGO to survey biodiversity throughout the Project Area, except for PAs under the jurisdiction of GDNCNP. In practice, this Activity 2.3.1d and Activity 1.2.1b will be undertaken by the same contractor using the same methodology to ensure consistency across the entire Project Area (184,297 ha). Further details of the method are provided under Activity 1.2.1b in Additional Annex 2.

[3] FEMS is an open-source Decision Support System for SFM. This software was developed by Yale University and University of Washington for the GEF-5 MEDF project: *Integrated approach to management of forests, with demonstration in high conservation value forests in the Mediterranean region.*

[4]https://projectgeffao.users.earthengine.app/view/kazdaglari-app

[5]Blockchain technology is a system of recording information in a way that makes it difficult or impossible to change, hack, or cheat the system.

Output 2.2.2 Improved livelihood opportunities piloted.

Support to improve local livelihoods will be integrated alongside other interventions in the Project Area, focusing on villages within forest catchments under restoration to ensure a holistic approach. Catchment and forest sub-district boundaries tend to complement each other: thus, for administrative purposes it is simplest to target villages according to their respective forest sub-district, while being mindful of the catchment context (**Figure 7**).

There are 83 settlements with mukhtars distributed throughout the Project Area, of which 78 are forest and 8 are non-forest villages (2 are unknown). Over 30 of these settlements are located in the two forest districts (Bayrami? and Kalk?m) targeted for much of the restoration under **Output 2.2.1** (**Figure 7**). The total population in the Project Area is about 99,000 people, with 15% of settlements having less than 100 and 75% less than 500 persons.

There has been minimal opportunity to engage directly with any of these villages in the field due to the COVID-19 pandemic. Instead, community surveys were undertaken by interviewing mukhtars from all but one settlement by telephone; and 135 households were surveyed using the same method. Results are reported in **Additional Annex 4**, from which the key problems facing communities have been identified:

- ? Infrastructure problems, raised by 54 communities, include: road-related issues were most mentioned (65.33% of communities), largely due to a lack of maintenance, roads being inadequate or sometimes absent; and sewage problems (32%), as there is no sewage system in most settlements or effluents discharged from systems are polluting rivers and open areas.
- ? Lack of internet or internet service-related issues were mentioned by 25% of communities; and lack of or inadequate water services were emphasized by 17 mukhtars (23% of communities).
- ? Problems relating to: agricultural irrigation were mentioned by 17% of communities; livelihoods and unemployment 12%; inadequate social facilities 11%; electricity 7%; health service 7%;

farming and husbandry - 7%; collection of rubbish 5%; lack of interest from authorities - 5%; Kazda?i National Park - 4%; severe dust levels from mining activities - 4%; and drug abuse - 1%.

While many of above problems are beyond the direct scope of the project, particularly those related to infrastructure and services, they provide the context within which this project can help improve livelihoods. These problems relate to social and economic conditions, and they are reflected in the quality of life and well-being: resulting in outgoing migration from the Project Area and from further afield by many young people; and in an increasingly high proportion of elderly people within communities.

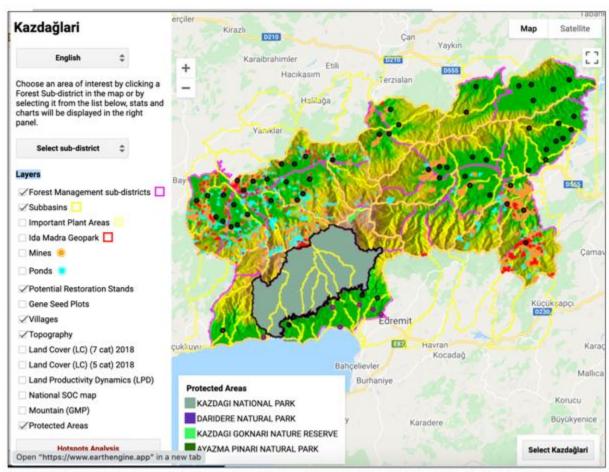


Figure 7 Topographic map of Project Area showing potential restoration stands in juxtaposition with over 30 villages in Bayramic and Kalkim forest districts, targeted for much of the restoration work. Community-based ecotourism activity is likely to be focused among villages closest to PAs, notably those in Altinoluk (2) and Pasadağ (14) forest sub-districts (Edremit Forest District) abutting the SW and SE borders of the National Park

A key finding from the community surveys is that Edremit District, which buffers the National Park boundary along its southern boundary and where no restoration is planned by the Project, has the lowest mean household income (TL72,888/year) of the five districts in the Project Area. Yenice District, located in north-eastern tip of the Project Area, has the highest mean household income (TL95,200/year).

Given the minimal consultation with communities during the PPG, participatory processes will be established at the outset of project implementation to confirm which villages would benefit most from a range of livelihood alternatives, diversifications and enhancements. Criteria proposed to prioritise support to villages include:

Village is located in one of the two forest districts targeted for most restoration interventions under Output 2.3.1; and restoration work will be undertaken in part of its catchment, ecotourism being an exception.

- ? Village community, led by its Mukhtar, or members express keen interest in engaging with the Project.
- ? Intervention meets environmental and social sustainability criteria (to be designed by PMU) and has a high probability of being sustained post-project.
- ? Intervention is replicable elsewhere in the Project Area (i.e. it serves as a demonstration for upscaling).
- ? Interventions cover a diverse array of skills and income-generating activities aligned with village interests.

An overarching opportunity for any of the settlements or enclaves within them, particularly among those that are already ?eco-oriented?, is to join the Global Ecovillage Network (GEN) [1] of over 10,000 communities across all continents and become an ecovillage, which is defined as: an intentional, traditional or urban community that is consciously designed through locally owned, participatory processes in all four areas of regeneration (social, culture, ecology and economy) to regenerate their social and natural environments. While there is no one way of being an ecovillage, there are three core practices shared by all:

- ? being rooted in local participatory processes;
- ? integrating social, cultural, economic and ecological dimensions in a whole systems approach to sustainability; and
- ? actively restoring and regenerating their social and natural environments.

There are 12 ecovillages in Turkey, three of which are located in ?anakkale Province: Garp Ecovolunteer Community, Bayrami? Yenik?y (NGO-based community promotes permaculture and other sustainable practices, as well as training capabilities) and nearby the Project Area is Dedetepe Farm where volunteers produce olive oil). [2]

Four thematic areas of opportunity to enhance the livelihoods of communities located in the Project Area were identified and assessed during the PPG, the results of which are reported in Additional Annex 5. They are Non-Wood Forest Products (NWFPs) and handicrafts, community-based ecotourism, Good Agricultural Practice (GAP) and forest biodiversity, each of which is briefly elaborated in Additional Annex 2 and should be consulted in order to appreciate the context of the indicative activities identified below.

[1]https://ecovillage.org

[2] Refer to this study on the Externalities of Ecovillages as Rural Tourism Centers of the Future: Comparison of Turkey and Some of European Countries, accessed 03-09-2021 https://jotags.org/2021/vol9_issue2_article24.pdf.

Prioritization and selection of villages is ongoing for the reasons previously mentioned and will be confirmed during project inception.76 Selection should be based primarily on complementing the project?s restoration efforts, much of which will be co-financed by GDF, with improvement in livelihoods of villages located within those same catchments under the administration of the relevant forest sub-district directorates. Approximately 30 villages are located in the proximity of these restoration sites (Figure 7). Selected villages will be supported through NWFP, organic farming and biodiversity conservation income-generating activities.

In the case of community-based ecotourism, it is proposed that the juxtaposition (proximity) of villages with PAs and sites of cultural interest should determine their selection, given the experience from other parts of the world. Conceptually, it is anticipated that those 14 villages in Pa?ada? and two in Altinoluk forest sub-districts located between the coast and south-east boundary of Kazda?? National Park are most strategically placed for communities to provide hospitality to those visiting the Region for its natural and/or cultural values.

Such types of visitor are likely to appreciate local food, accommodation and related traditions. Some of these villages (5) are non-forest settlements and the PPG socio-economic survey shows that Edremit District has the lowest average annual income at 728,88TL, hence a strong justification for project support. This hospitality focus will be expanded to the one existing and two approved ecotourism routes, mapped in Figure 8.



Figure 8 Existing (1) and approved (2) ecotourism routes within the Project Area in Bayramic, Kalkum and Yenice Forest districts

In order to further inform prioritization and selection of villages for project support, a matrix of the 83 settlements in the Project Area (81 of which were surveyed) will be generated that: quantifies their key socio-economic statistics; summarises their key natural and cultural heritage, cooperatives, facilities and access to services; and highlights their concerns and aspirations. This matrix can then be developed by allocating relevant income-generating activities to the respective villages through further consultations during project inception.

Generic activities

- a) Finalise the activities matrix of 83 settlements in the Project Area, comprising relevant statistics and features of each, alongside potential income-generating activities based on the PPG socio-economic survey (Additional Annex 4) and research findings (Additional Annex 5) and consult with the respective settlement Mukhtars to validate the findings, fill any gaps and elaborate further on potential income generation and other activities to improve local livelihoods.
- b) Finalise selection of settlements to be targeted under this Output according to criteria, tentatively identified as those in Bayrami? (22) and Kalk?m (8) forest districts where the project will be implementing most of its forest restoration; and for community-based ecotourism, focusing on hospitality in Altinoluk (2) and Pa?ada? (9) forest sub-districts of Edremit Forest District and in settlements close to existing and proposed ecotourism trails (Figure 8). Consult with communities and local administrations; and confirm with the Project Steering Committee. One of the selection criteria for settlements could be the existence of women-led cooperatives.
- c) Establish stakeholder forums for each forest district (FDSFs) in which villages will be targeted for livelihood improvements under this Output, currently likely to be Bayrami? and Kalk?m forest districts, with the addition of Edremit and Yenice specifically for community-based ecotourism. These Forest District Stakeholder Forums will be set up under the aegis of the respective regional directorates for Forest-Village Relations, which are responsible for coordinating all contributions to improve the livelihoods of forest villages in the region. Membership of up to 30 persons should include representatives from each settlement within the forest district, officers representing each forest subdistrict and any other key users of the forest estate, such as the private sector (e.g. mining). The main purpose of the Forum will be to share strategies and plans for forest restoration and livelihood improvements to avoid unintended impacts, generate synergies and resolve issues (e.g. perpetual dust imposed on several villages by mining activities).
- d) **Establish a network of community-run shops in the Project Area** to improve value chains and marketing of certified farmed produce, NWFPs and local handicrafts. Focus will be to support womenled shops/handicraft centers or women-led NGOs.

Non-Wood Forest Products including handicrafts

Women will have a key role and will be the primary target of this activity as the majority of the producers and sellers are women. Women are very involved in the value chain and are responsible for producing, packaging, and selling these products.

- a) Technically support value chains, branding and marketing in Year 1 to:
- undertake a holistic assessment of potential opportunities to make value chains economically equitable, according to fair trade standards, from producer to consumer across the Project Area;
- work with local people and their cooperatives to demonstrate equitable value chains for locally produced NWFPs, handicrafts and products farmed organically or GAP certified.(o) (p)
- **identify a brand and strap-line**[1] that is supported by local and regional consensus, label and market produce using the brand name and relevant GAP, fair trade and other certificates.
- strategically, from a value chain and marketing perspective, **support the establishment of a network of community-run shops across the Project Area** to increase profits by selling directly to the public.
- b) Review cooperative and other arrangements between target villages and their respective forest districts for harvesting NWFPs; and identify and address lessons learned from the following:
- assessment of existing protocols at forest district levels to inventory and monitor NWFPs harvests to inform their management and sustain production;
- assessment of the equitability of value chains and mechanisms for raising the value of raw products at source by, for example, restricting collection of NWFPs to residents only; and, subject to training and certification, for GDF to undertake the following:
- piloting the introduction of contractual employment for cooperatives and their members to inventory NWFPs, monitoring harvests and reporting illegal collection by outsiders; and, under the continuing direction of GDF, to:
- delegate responsibility for *in situ* and *ex situ* conservation of NWFPs to cooperatives and their members, once trained and certified, thereby providing further local employment opportunities;

- prepare species-specific manuals that cover biological identification, cultivation, harvesting, postharvesting etc.; and
- provide online sales strategies trainings, as well as other trainings on NWFP sales and marketing.
- c) **Promote cultivation of MAPs,** the main candidates being: stone pine (*Pinus pinea*), sage (*Salvia* sp.), mountain tea (*Sideritis* sp.), oregano (*Origano* sp.), thyme (*Thymus* sp.), lavender (*Lavandula officinalis*) and rosemary (*Rosmarinus officinalis*).
- d) Support cooperatives to increase the capacity of their women members to process, brand and market NWFPs and handicrafts through training opportunities under Output 3.1.2 and linking up with community-run shops.(e)
- e) **Promote NWFPs through certification,** which may include their origins, quality, fair trading, environmental impact and other standards. Various schemes are listed and briefly described in **Additional Annex 5**, including the ISO 9000 family of standards that addresses various aspects of quality management, and the ISO 22000 family that addresses food safety management along the entire supply chain.
- f) Provide of facilities and other equipment to set up Honey Production Forests in Kalk?m Handere, Bayrami? Karak?y Ye?ilk?y and Mekkare

[1] For example: Kazda?lar? Mountains? where we care for its soil, water and air and nurture its forests.

Ecotourism

Women will also be very involved in ectoursim activities. Training activities for implementers will target women, and will highlight women-led efforts.

a) Technically support development of an Ecotourism Strategy and Action Plan for the Project Area in Year 1 and oversee its implementation in subsequent years, based on the following scope:

- Review and implement planned ecotourism routes taking advantage of existing walking and bicylcle paths such as those in Kalkim Forest District (43.496 km walking path) and Bayramic Forest District (46,291 km of bicycle paths) in ?anakkale Regional Directorate of Forestry.
- Review ongoing and planned ecotourism initiatives within the Project Area, key players being the nature conservation, forestry, (possibly agricultural), cultural and tourism sectors within government and businesses.
- Facilitate a workshop with representatives from the 32 settlements that opined the potential for ecotourism in their community (refer to Additional Annex 4). Precede the workshop by a more detailed questionnaire survey and critical assessment of interests expressed. Establish 2 focal persons (gender balanced) in each participating settlement.
- Facilitate a workshop, preceded by a detailed questionnaire survey and critical assessment, with the 21 communities who emphasised their need and right to access to Kazda?? National Park to celebrate 720-year-old cultural practices at certain times of the year, including how best to address ongoing access problems. (refer to Additional Annex 4).
- Consult with GMKA, TKDK and other relevant regional agencies (e.g. Provincial Directorates of Culture and Tourism, Chambers of Commerce) in developing the Strategy, identify activities and other elements of the Strategy that they can support through grants, training, technical expertise and other means, and establish partnerships with them. Note: ecotourism is under the Division of Non-Wood Forest Products and Services in C?anakkale and Bal?kesir Forest Regional Directorates, with whom partnerships will be established.
- **Establish an Ecotourism Advisory Panel** of up to 15 members, comprising representatives from respective Regional Forest Directorates? Division of NWFPs and Services (2), each Forest District Working Group involved in ecotourism (5), an ecotourism community-run initiative from within each

forest district (5), academic specialising in ecotourism (1), GMKA (1) and TKDK (1). Their role will be to advise on development and implementation of the Strategy, ensuring adoption of ecotourism principles and standards.

- Target a Knowledge Attitude Practice (KAP) survey at government agencies, businesses, communities and visitors having vested tourism interests in the Project Area to assess: their knowledge of its natural and cultural heritage, local history and traditions; their attitudes and expectations with respect to the local natural and cultural environment; and their practices in terms of their demonstrated responsibility towards people, culture and nature. Survey results will inform the development of the Strategy, marketing of ecotourism and training of government, business and community members who service tourism. The baseline survey will be repeated at the end of year 4 to monitor changes and learn lessons from them. Note that this survey will be undertaken as part of wider KAP survey for the Communications Strategy in (Output 3.1.1).
- Focus the Strategy on community-based ecotourism, comprising a network of local hospitality and activity services (simple, hygienic accommodation for independent individuals and families, cafes and restaurants with local produce) in close proximity (preferably walking or cycling distance) to PAs and other natural, cultural and scenic sites or nearby to existing/planned cycling/walking routes. Activities may include hiking, mountain biking, outdoor photography and painting, watching wildlife, viewing plants, climbing, visiting historic and cultural sites, experiencing local cuisine, handicrafts, music, dancing and other traditions and practices (e.g. farming). Training needs for local hospitality, guides and instructors will be identified.
- Should co-financing funds be available, it will be highly desirable for this focus to include the establishment of ecolodges in one or more target villages to demonstrate sustainable building and energy generation technologies. This will be particularly appropriate for communities concerned about some of their traditional values and hence reluctance to pursue home-stay/bed-and-breakfast arrangements. Note that ecolodges do not need to be newly built, there may be opportunities to convert existing buildings into such facilities.
- Assess the needs and opportunities for establishing community-based ecotourism cooperatives at village or village cluster levels and partnerships with government agencies and the private sector.
- Ensure that the Strategy includes provisions of Environmental Impact Assessment (EIA) of project and related interventions, certification of ecotourism services and ecolabelling of ecotourism products.
- b) **Implement the Kazda?lar? Ecotourism Strategy**, beginning in Year 2 and having drawn up a costed Action Plan that will be reviewed and updated annually.
- Ensure that relevant elements of the Strategy and Action Plan are incorporated and integrated into PA management plans and IFFMPs. This will require close coordination with Output 2.2.1.
- Enable communities to match project investments with additional co-financing through government grants and other initiatives.
- c) **Prepare a pictorial pocket guide to the Project Area**, featuring its nature, historic sites, cultural traditions and walking and mountain biking routes; and profiling the villages, highlighting their historic and cultural characteristics and visitor facilities. This should also be available via MAF?s website

Establish links with one of more of the three Global Ecovillage Network initiatives in

C?anakkale,76 or others further afield in Turkey; organise study tours for communities in the Project Area having common interests; and support communities wishing to join this Network

Good Agricultural Practice and organic farming

In the Kazdaglari region, women are very involved in the agricultural sector via small farming activities controlled by women, where they act as producers and sellers. The project will target womenled cooperatives and will provide targeted training. There will also be exchange programs for women to showcase their best practices and to learn from these experiences.

- a) **Technically support preparation of a GAP Strategy for the Project Area** in Year 1 and oversee its implementation in subsequent years.
- b) Show-case good agricultural practices, including organic farming, having held initial workshops with farming representatives from cooperatives in the Project Area, including 18 organic farmers identified during the PPG (refer to GAP in Additional Annex 2), and from the FDSFs(c) to understand their farming practices and livelihoods, and identify their challenges and opportunities. The GAP Strategy will include:
- agronomy (crops for food, fodder and fibre), horticulture (fruits, nuts, vegetables, mushrooms, herbs, spices, flowers), animal husbandry (breeding and raising livestock to provide food dairy and meat, draught power and manure for crops), and beekeeping (honey, wax);
- identifying necessary equipment and its sourcing, such as bee colonies and hives (available from ORKOY), refrigeration, drying ovens for fruit and herbs, jam-making equipment and presses for juice extraction;
- integrated pest management (IPM);[1]
- exploring partnerships with GlobalG.A.P., and its National Technical Working Group in Turkey, and opportunities for training and certification in GAP, organic farming and ?fair trade?; [Note that training will be incorporated into **Output 3.1.2.**]
- branding to create local, authentic brands and marketing to target niche and premium markets;
- review existing cooperatives to identify how they can be potentially strengthened and consolidated; and
- introduce agrotourism to the farming community as an adjunct to the above Ecotourism Strategy activity. (j)
- c) Improve value chains, branding and market access for organically farmed products identified in Additional Annex 2 (listed in GAP section), targeted at increasing the capacity of women to process and market goods through training opportunities under Output 3.1.2: [Note: this activity will be facilitated by the same value chain/branding/marketing expert.(f)]
- d) Develop a *Code of Good Agricultural Practice* and document good practice by the project, including provisions for farmers to become certified in GAP and organic farming. Refer to: DEFRA (2009) for a good example of a comprehensive GAP code, providing the regulatory framework, scientific understanding and measures to be applied;[2] and to DEFRA (2018) for more specific guidance on reducing ammonia emissions from agriculture, especially from the storage and application of organic manure.[3]

[1]IPM is an **ecosystem-based strategy** that focuses on long-term prevention of pests or their damage through a combination of techniques such as biological control, habitat manipulation, modification of cultural practices, and use of resistant varieties. Pesticides are used only after monitoring indicates they are needed according to established guidelines, and treatments are made with the goal of removing only the target organism. Pest control materials are selected and applied in a manner that minimizes risks to human health, beneficial and nontarget organisms, and the environment. Pests are organisms that damage or interfere with desirable plants in our fields, orchards, landscapes, or wildlands, or damage homes or other structures, or impact human or animal health. Pests may transmit disease or may be just a nuisance. A pest can be a plant (weed), vertebrate, invertebrate, nematode, pathogen (bacteria, virus, or fungus) that causes disease, or other unwanted organism that may harm water quality, animal life, or other parts of the ecosystem. [https://www2.ipm.ucanr.edu/what-is-IPM/?src=redirect2refresh]

[2]DEFRA (2009). Protecting our Water, Soil and Air: A Code of Good Agricultural Practice for farmers, growers and land managers. This code has been written by technical specialists from Department for Environment, Food & Rural Affairs and Natural England, in association with the Environment Agency.

[3]DEFRA (2018). Code of Good Agricultural Practice for Reducing Ammonia. [https://www.gov.uk/government/publications/code-of-good-agricultural-practice-for-reducing-ammonia-emissions/code-of-good-agricultural-practice-cogap-for-reducing-ammonia-emissions]

Forest biodiversity protection and nature training

The conservation of forest ecosystems and their diversity of species is supported and enhanced by several of the aforementioned activities under this Output, notably: (g) cultivation of MAPs to reduce pressures on wild plants; (j) raised awareness of Kazda?lari?s globally important biodiversity through various ecotourism initiatives including (l) a pictorial guidebook; and (o) the application of *good agricultural practice* and (q) adoption of a GAP Code to compliment forest restoration efforts in two target forest districts. Other specific measures to protect/enhance forest biodiversity will include:

- a) adaptation of Variable Harvest Retention System (VHRS) to maintain structural diversity in harvest stands;
- b) use of RIL systems particularly for harvesting operations in fragile forest habitats; and
- c) creating/maintaining corridors of ecological connectivity between agricultural land and forested areas (e.g. hedgerows and riparian corridors).
- d) **Supporting forest information and training activities**. Equipping the existing forest building with information and training equipment and materials. The renovation of the existing building (in Bayramic, on the way of Dalaksu-Karakoy) will be completed by the ministry within the scope of cofinancing. Necessary information and training materials will be prepared with the project.
- e) **Establish an outdoor training facilities in Ezine nursery**. Supporting the cultivation of species that will improving the outdoor education especially for primary and secondary school students, and informing of students on plant species.

Many other relevant interventions will involve awareness raising, training and technical outreach that are focused on village communities, for which provisions are outlined under **Output 3.1.2**.

Component 3: Awareness raising, Knowledge Management and Capacity building to integrate management for conservation and production purposes across landscapes.

Component 3 concerns awareness raising, capacity development, monitoring and evaluation, and provision of new knowledge. Improved awareness and understanding (knowledge) about protected areas and sustainable landscape management across multiple sectors, including the capacity to disseminate knowledge, is a critical Outcome (3.1) that underpins the success of the project and its long-term impact towards realizing the strategic vision for the Kazda?lari Region developed under Output 2.1.1. Thus, development of a Communications Strategy at the outset of project implementation is a high priority, particularly given the multiplicity of different sectors and other stakeholder groups involved in what is essentially a globally important project to conserve biodiversity through consolidation of the national PAs network, with a regionally significant opportunity to demonstrate the integration of ecosystems conservation alongside forest and agricultural production systems across landscapes at a regional scale. The Communication Strategy will enable key messages, events and information/knowledge to be targeted according to priority needs among stakeholders, using the most appropriate/effective media. This component will also ensure that the project?s progress is tracked and periodically evaluated, enabling management to be adapted as necessary.

Outcome 3.1: Improved awareness, understanding and capacity to effectively manage protected areas and production systems at landscape scales.

This Outcome brings awareness raising and enhanced understanding alongside development of technical capacity and skills to inform and deliver integrated management of PAs and production

systems at landscape scales. KAP (knowledge, attitude, practice) survey results will both inform the design of the Communications Strategy and provide a tool to monitor changes in awareness and understanding as project implementation proceeds, providing valuable indications of the project?s success. This will be particularly valuable in the case of ecotourism, which is often undermined by inappropriate structures, facilities, activities, and attitudes generated by government agencies and the private sector alike.

Output 3.1.1 Communications Strategy and Action Plan prepared and implemented, including events, outreach materials and knowledge products, to promote gender equity and integrated management at landscape scales.

The Communications Strategy will be pivotal in raising awareness across all sectors of government, civil society and rural communities about the importance of an integrated approach to managing forest landscapes in which there are key biodiversity areas, including PAs, to safeguard within a mosaic of forests, pastures and croplands in varying states of degradation under production for food, energy and water to restore and manage sustainably. Increased awareness, understanding and appreciation of the project?s demonstrated deliverables will help to secure wider political support and leverage further investments for mainstreaming ILM approaches across and beyond the Kazda?lar? Region and enhancing key policy, institutional and finance-related reforms. The Strategy will be accompanied by an annually updated Action Plan, with events, mechanisms, and media for raising awareness about PAs, forest restoration and LDN, GAP and community-based ecotourism within the context of ILM; and a range of readily accessible knowledge products, guidelines and training modules promoted via relevant portals under the management of MAF. It will also consider gender equity and other social inclusion issues identified in the Gender Analysis and Action Plan (Additional Annex 6).

The Communications Strategy will be prepared during Year 1 of project implementation, informed by the results of a KAP survey undertaken at the start of the project to benchmark existing levels of knowledge, attitudes and practices in key areas of project intervention. The project?s subsequent effectiveness, including its delivery of the Communications Strategy, will be monitored by repeating such surveys at mid-term and end of project. By virtue of having to engage with stakeholders, the survey itself will raise the project?s profile and landscape approach, quite apart from generating baselines by which changes can be monitored.

The KAP survey will target six groups of stakeholders within the Kazda?lari Region: government officials from (1) nature conservation, (2) forestry, (3) agricultural and (4) private sectors at provincial and district levels; and (5) residents and (6) visitors within the Project Area. Ideally, at least 100 stakeholders in each group will be sampled for each of the three surveys. Questions will focus on the following key areas of project intervention: biodiversity and ecosystem goods and services, forest fragmentation and land degradation neutrality, biodiversity hotspots and PAs, integrated landscape management, international certification programs, good agricultural practice, equitable value chains, responsible tourism and (community-based) ecotourism. Up to five questions will be designed for each area of intervention (35 questions maximum plus 5 questions about stakeholder?s profile); and responses will be based on scoring or multiple choice. Note that results from visitors surveyed will feed into the Ecotourism Strategy. (k)

Indicative activities under Output 3.1.1

a) Design and oversee the implementation of the KAP surveys and develop an Integrated Landscape Management Communications Strategy & Action Plan. Thereafter, intermittently analyse and disseminate KAP survey data and update the annual Action Plan,

- b) Undertake KAP survey during project inception to benchmark levels of knowledge, attitude and practice concerning key conceptual approaches to ILM and responsible tourism to be implemented by project, as outlined above90; and repeat surveys at mid-term and end of project. Additionally, use KAP survey questionnaires throughout project implementation, as opportunities arise (e.g. stakeholder group meetings, training modules) to collect more data to inform or further refine the ILM Communications Strategy, its annual Action Plan and capacity development programme.
- c) Draft ILM Communications Strategy & Action Plan in Year 1, informed by baseline KAP results,(b) and consult with relevant stakeholder groups (e.g. Multi-tasked Restoration Team, Ecotourism Advisory Panel) on draft material, including specific messaging and calls-to-action for target groups. Pilot draft messages and strategic approaches with target groups to confirm their effectiveness, modify as necessary based on feedback and finalize. All Project events, processes and stakeholder groups will be built into the Strategy and Action Plan.
- d) Develop outreach materials for communicating and engaging with stakeholders in Project Area, notably target forest districts, PAs, communities (including educational activities in schools) and visitors.
- e) Communicate regularly with stakeholders: using appropriate media to raise the profile of the project?s objective and outcomes; and produce a quarterly Newsletter to highlight the ILM approach, recent progress, upcoming events and activities, knowledge products and, importantly, how stakeholders can engage in project activities and training opportunities, taking into account gender differences and maximising opportunities for social inclusion.

Output 3.1.2 Modular capacity development training programme for protected areas and landscape management designed and delivered across relevant sectors within national and local governments, communities, NGOs and private enterprises.

The training programme is intended to support all aspects of capacity development supported by the project, particularly with respect to Outcomes 1.2 and 2.2, and target some 2,800 project stakeholders of which an estimated 555 are from government and the rest are from the local communities. It will focus on the integrated management of biodiversity and ecosystems at landscape scales to build capacity within the PAs (biodiversity conservation) and forestry (biodiversity conservation and production systems) sectors, while also including other key sectors involved in sustainable land and water management, notably agriculture (including horticulture), particularly their extension, water supply and drainage services. It will be designed and delivered with land managers very much in mind, promoting biodiversity-friendly land, water and other natural resource use practices in landscapes surrounding target PAs among the forest and farming communities whose livelihoods are significantly dependent on natural resources and their marketing.

Given the many training modules to be delivered to large numbers of people, it is anticipated that some modules can be delivered online several times, particularly awareness-raising courses (e.g. ecotourism, GAP) that will benefit from maximum outreach and attendance. This will reduce travel, staff, and hospitality costs. That said it equally and often more important for capacity to be developed among small groups, with plenty of opportunity for one-to-one interactions and long-term interpersonal alliances formed. Thus, it will be important to maintain a healthy balance between remote learning, coming together physically to learn and experiential learning ?on-the-job?. Maintaining the option to train online in cases where trainees have access to IT equipment will be very reassuring during these COVID-dominated times.

It is also expected that genders will be balanced for most training sessions. This should apply particularly to training community members, especially given the emphasis to engage proactively with

women, youth and disabled persons. It is anticipated that there will be preponderance of men from government agencies, but women should be promoted where possible to achieve a balance.

Given the ambitious numbers of communities and relatively small numbers of their representatives to benefit from training modules, it is proposed to adopt a ?training-of-trainers? approach, with community representatives becoming ?focal points? - trained and equipped with skills and materials to train others in their respective villages. Focal points should be overseen and coached during their initial delivery of training to others in their community.

Indicative activities under Output 3.1.2

Capacity development activities are shown in Table 6 and differentiated between training modules and potential partnerships, additional to government Implementing Partners (IPs), designed to develop the capacities of stakeholders on the ground. Training-of-trainers (Focal Points) is also identified. The estimated total number of trainees is 2,800, of which 1,625 will be community members and 1,172 government officials and other professionals. Modules that potentially could be delivered on-line, especially in the event of future outbreaks of COVID-19 and/or reduce logistic costs of training are highlighted. These will be reviewed during project inception.

Table 6 Capacity Development: Indicative activities under Output 3.1.2

| | Y | ear | (s) | | Project Output or | Capacity Development | On-line |
|---|---|-----|-----|---|----------------------|---|--------------|
| 1 | 2 | 3 | 4 | 5 | Activity | Training modules and programs / | No. Trainees |
| | | | | | | Technical support and partnerships | |
| | | | | | 1.1.1 | Policies and guidelines, aligned with IUCN?s PAs Categories system ? | |
| 1 | 2 | | | | 1.1.1a | IUCN PA management category systems and governance types | 150 |
| 1 | 2 | 3 | | | 1.1.1c | Planning, managing, financing and monitoring PAs | 150 |
| | 2 | 3 | | | 1.1.1c | Integrated landscape and ridge-to-reef approaches | 150 |
| | | | | | 1.1.2 | Systematic Monitoring Framework developed for PAs system? | |
| | | 3 | 4 | 5 | 1.1.4 | How to attain IUCN Green List Standard and to apply EHI monitoring templates | 200 |
| | | | | | 1.2.1 | Identification of potential Natura 2000 sites in Marmara Region and listed new protected areas | |
| 1 | 2 | | | | 1.2.1a,b | Technically support rapid biodiversity assessment design for Project Area, and determination of new PAs and new borders for Kazda?? NP. | [1.1.1c] |

| | Ye | ear(| (s) | | Project Output or | Capacity Development | On-line |
|---|----|------|-----|---|----------------------|--|--------------|
| 1 | 2 | 3 | 4 | 5 | Activity | Training modules and programs / | No. Trainees |
| | | | | | | Technical support and partnerships | |
| | | | | | 1.2.2 | PA planning and effective management strengthened for ? (specific PAs) | |
| 1 | 2 | 3 | | | | Technically support respective designs of participatory processes, strengthen governance structures and management planning of PAs | [1.1.1c] |
| | | | | | 2.1.1 | Regional Strategy to conserve Kazda?lari?s biodiversity? operational. | |
| 1 | | | | | 2.1.1 | Regional strategies to conserve biodiversity: experience from around the world | 250 |
| | | | | | 2.1.2 | All or some of Project Area? assessed and nominated for UNESCO designation as an international certification program. | |
| | 2 | 3 | 4 | | 2.1.2 | Technically support delineation and design of an international certificate, its governance structure and preparation of its management strategy/plan. | |
| | 2 | | | | 2.1.2 | Study tour to international certificated sites in Turkey | 30 |
| | | 3 | | | 2.1.2 | Study tour to in international certificated sites in a nearby country | 30 |
| | | | | | 2.2.1 | National LDN targets supported through delivery of a Restoration and Best Practices Strategy for degraded forests? | |
| 1 | 2 | | | | 2.2.1 | Officers from principal target FMDs (Bayrami? with 6 sub-districts) and Kalk?m (with 9 sub-districts) enrol in Society for Ecological Restoration e-Learning resources for restoration practitioners. Also Chamber of Forest Engineers | 100 |
| 1 | 2 | 3 | | | 2.2.1 | Understanding land degradation, Turkey's national commitment to UNCCD and practical steps towards demonstrating achievement of LDN in Project Area. | 250 |
| 1 | 2 | 3 | 4 | | 2.2.1b | Technically support preparation and implementation of FLR Action Plan. accompanied by manual. [See Additional Annex 3, Section 3.3] | |

| | Ye | ear | (s) | | Project Output or | Capacity Development | On-line |
|-------|----|-----|-----|---|----------------------|--|--------------|
| 1 | 2 | 3 | 4 | 5 | Activity | Training modules and programs / | No. Trainees |
| | | | | | | Technical support and partnerships | |
| 1 | 2 | 3 | 4 | | 2.2.1b | FLR theory and practice, including SER's e-Learning Course: Overview of the Practice of Ecological Restoration. [Training-of-trainers approach at forest district level] | 150 |
| | | 3 | 4 | | 2.2.1b | VRHS: training with study tour, pilot operation in high-value forest and production of guidance and best practice manual. | 20 |
| | | | | | 2.2.1d | Technically support integration of biodiversity surveys and assessments into FMPs, resulting in hybrid IFFMPs. [See Additional Annex 3, Section 4.3] | |
| | | | | | 2.2.1e | Technically support enhancement of FEMS open-source software to improve accuracy of tree volumes to be cut and, thereby, avoid over/under harvesting. [See Additional Annex 3, Section 4.3] | |
| | 2 | 3 | 4 | | 2.2.1f | RIL strategy: best practices learned, demonstrated and experienced. | 100 |
| | 2 | 3 | 4 | | 2.2.1h | Technically support development and implementation of a strategy that is sensitive to forest fragmentation through optimization of fire breaks and security roads. [See Additional Annex 3, Section 4.3] | |
| 1 | 2 | 3 | 4 | 5 | 2.2.1k | Technically support a restricted blockchain design of a forest/biodiversity GIS to monitor forest resources and restoration. [Additional Annex 3, 4.3] | |
| 2.2.2 | | | | | | Improved livelihoods piloted. | |
| | | | | | | Generic | |
| 1 | 2 | 3 | | | 2.2.2c | Designing and facilitating stakeholder engagement processes at community levels | 250 |
| 1 | 2 | 3 | 4 | 5 | 2.2.2d | Network of community-run shops: supported by GMKA, TKDK and ETKO (certification) | 250 |
| | | | | | | Non Wood Forest Products | |
| 1 | 2 | 3 | 4 | | 2.2.2e | Technically support communities and cooperatives with value chains, branding and marketing | 150 |

| | Ye | ear | (s) | | Project Output or | Capacity Development | On-line |
|---|----|-----|-----|---|----------------------|---|--------------|
| 1 | 2 | 3 | 4 | 5 | Activity | Training modules and programs / | No. Trainees |
| | | | | | | Technical support and partnerships | |
| | 2 | 3 | 4 | | 2.2.2e | Value chains, branding and marketing: principles and practices - training of village trainers | 150 |
| | 2 | 3 | 4 | | 2.2.2f | Establishment and strengthening of cooperatives: partnership support from GMKA | |
| | 2 | 3 | 4 | 5 | 2.22f | NWFP inventory, harvesting and monitoring - training and certification of forest staff to train village trainers | 10 |
| | 2 | 3 | 4 | 5 | 2.2.2f | Harvesting and monitoring of NWFPs - training and certification of village trainers | 150 |
| | 2 | 3 | 4 | 5 | 2.2.2f | online sales strategies trainings | 150 |
| 1 | 2 | 3 | 4 | 5 | 2.2.2g | Cultivation of lavender and other MAPs: partnership support from GMKA (notably lavender); Agriculture Extension officers | 150 |
| 1 | 2 | 3 | 4 | 5 | 2.2.2g | Cultivation of lavender and other MAPs: training and certification of village trainers | 150 |
| 1 | 2 | 3 | 4 | 5 | 2.2.2h | Additional, specialised training in NWFPs processing, handicrafts and marketing for women, youth and disabled. [Follow-up on introductory module for value chains - 2.3.2e] | 90 |
| 1 | 2 | 3 | 4 | 5 | 2.2.2i | Certification of NTFPs; sourcing, food safety, fair trading and other standards | 120 |
| | | | | | | Ecotourism | |
| 1 | 2 | 3 | 4 | 5 | 2.22j | Technically support ecotourism | |
| | 2 | 3 | 4 | | 2.2.2j | ecotourism: principles and best practices, incorporating an incountry study tour | 100 |
| | | | | | 2.2.2j | Ecotourism: training of local guides in natural and cultural heritage, health & safety for outdoor activities | 150 |
| | | | | | 2.2.2j | Etourism: training of local hosts in hospitality | 150 |
| 1 | 2 | 3 | 4 | 5 | 2.2.2m | Ecotourism: partnership support from Global Ecovillage Network | |

| | Ye | ear | (s) | | Project Output or | Capacity Development | On-line |
|---|----|-----|-----|---|----------------------|---|--------------|
| 1 | 2 | 3 | 4 | 5 | Activity | Training modules and programs / | No. Trainees |
| | | | | | | Technical support and partnerships | |
| | | | | | 2.2.2 | Study tour to a nearby country to experience sharing on ecotorusm | 30 |
| | | | | | | Good Agricultural Practice including organic farming | |
| 1 | 2 | 3 | 4 | 5 | 2.2.2n | Technically support Good Agricultural Practice | |
| 1 | | | | | 2.2.20 | Series of training modules for farmers, including 18 organic farmers, identified in GAP Strategy: | |
| | 2 | 3 | 4 | 5 | | - agronomy (crops for food, fodder and fibre) | 60 |
| | 2 | 3 | 4 | 5 | | - horticulture (fruits, nuts, vegetables, mushrooms, herbs, spices, flowers) | 60 |
| | 2 | 3 | 4 | 5 | | - animal husbandry (breeding and raising livestock to provide food - dairy and meat, draught power and manure) | 60 |
| | | | | 5 | | - bee-keeping (honey, wax) | 60 |
| 1 | 2 | 3 | 4 | 5 | 2.2.20 | Sustainable agriculture: partnership with such as GlobalG.A.P. and relevant authorised certification institutions | |
| | 2 | 3 | 4 | 5 | 2.2.20 | Agrotourism: partnership support from TKDK | |
| | | | | | 2.2.2p | Basic training provided under Activity 2.2.2e, with more focus on processing and marketing under Activity 2.2.2h | |
| | | | | | | Forest biodiversity protection | |
| 1 | 2 | 3 | 4 | 5 | 2.2.2q,r,s,t | Awareness raising: Agri-environment techniques to minimise land degradation and maintain and enhance connectivity between natural forests and production systems. | 150 |
| | | | | | | TOTAL NUMBER OF PERSONS TRAINED | 3,370 |

Outcome 3.2: Project effectively and efficiently implemented, including dissemination of knowledge gained and lessons learned, and fully accountable to its stakeholders.

This Outcome will be realised through two Outputs: (i) having an effective and efficient M&E system in place that is transparent, sensitive to social inclusion and inequality issues, and informs decision-making that may necessitate adaptive management; and (ii) ensuring that project findings and lessons learned are collated, documented, shared widely and made readily accessible via appropriate websites and portals within MAF and beyond. Particular importance is attached to ensuring that lessons learned

are fed back to the GEF Secretariat for its review, reporting and, ultimately, development and refinement of its funding programme.

Output 3.2.1 Transparent, gender-sensitive M&E Plan in place to inform project implementation, decision-making and adaptive management.

Project implementation, monitoring and evaluation will be closely coordinated by the National Project Coordinator, based on the organizational arrangements described in Section 6. Implementation progress will be monitored routinely by means of the Project Results Framework (Annex A1) and Annual Work Plan, presented to PSC?s triannual meetings for endorsement. M&E will include regular review of Annual Work Plan activities, updating progress towards indicator targets in the M&E Plan, checking and realigning budgets in accordance with progress, and generating comprehensive progress reports. Gender mainstreaming and Environmental and Social risk Management (ESM) Plan requirements will be met as an integral part of the M&E cycle.

Regular PSC and Project Task Force (PTF) meetings will enable key partners to participate in the M&E process. The project will also hold an annual conference in the Kazda?lar? Region to brief stakeholders on progress, plans for the year ahead and to receive feedback on what is working well, not so well or might be improved.

Information and knowledge generated by the project will be collated and documented routinely for sharing with partners and upscaling at the annual Project Implementation Reviews (PIRs), Mid-Term Review (MTR) and Terminal Evaluation (TE). Importantly, the MTR provides an opportunity to assess implementation progress, emerging constraints and, as necessary, formulate possible remedial or adaptive management measures; while the TE will focus on assessing the project?s achievements, knowledge generated, and lessons learned.

Indicative activities under Output 3.2.1

- a) Review M&E provisions during project inception and update/revise as necessary, ensuring indicators, baselines and targets in the Project Results Framework are complete, SMART46 and adequately gender-sensitive; and that minimum GEF requirements are met in the Project M&E Plan.
- b) Train project staff on gender equality during project inception; provide technical support to integrate gender into project strategies, action plans and training programme; and to advise on gender mainstreaming. Assign Gender Focal Point(s) to implement the Gender Action Plan (Additional Annex 6).
- c) Undertake MTR and TE in line with GEF requirements: incorporate MTR recommendations into a management response and, following its approval by PSC, monitor its implementation; and complete the TE by the penultimate quarter of project closure.
- d) Prepare an Exit Strategy by the end of Year 4 and implement it during the final year to ensure post-project sustainability and, where appropriate, institutionalization of project interventions.
- e) Output 3.2.2 Project results and lessons learned collated, shared with project stakeholders and disseminated nationally and more widely across Caucasus and Middle East.

A range of other approaches will be deployed to facilitate effective knowledge dissemination and exchange mechanisms, including presentation of project results at technical conferences, in-person and virtual knowledge exchanges, and site visits from other projects in Turkey. Readily accessible online repositories for project outputs and training materials will be adopted and adapted as necessary within

the relevant departments of MAF: notably the PAs and forest information systems managed by GDNCNP (Output 1.1.3) and GDF (ORBIS), respectively. Meanwhile, the project will have its own website or webpage to communicate with its stakeholders and more widely in the Region..

Indicative activities under Output 3.2.2

- a) Create a basic project website for its stakeholders and other potentially interested parties, with project-related news, information on events including training opportunities, contact details and links to partners? websites to access technical resources and training materials generated by the project.
- b) Produce a quarterly newsletter to inform stakeholders about implementation progress and opportunities for them to participate in training or delivering activities. This will be emailed directly to stakeholders and accessible via the project website (platform).
- c) Project technical reports, such as survey results, strategies and action plans, management plans and best practice guidelines, will be documented, shared with its stakeholders and disseminated more widely via its website, those of its partners mentioned above 96 and the likes of FAO, and by being linked into the websites of practitioner groups focusing on topics such as forest restoration or GAP.
- d) Prepare, publish and disseminate the project?s terminal report in both hard copy and electronic formats.

Alignment with GEF focal area and/or Impact Program strategies

The proposed project is aligned with the Biodiversity and the Land Degradation Focal areas. It takes a landscape approach to ensure the conservation and sustainable use of natural resources. With respect to Biodiversity, the project is aligned with objective BD-1-1 (Mainstream biodiversity across sectors as well as landscapes and seascapes through biodiversity mainstreaming in priority sectors) and BD-2-7 as follows:

- ? Under BD-1-1, the project will support spatial and land-use planning to ensure that land and resource use is appropriately situated to maximize production without undermining or degrading biodiversity (Component 1). It will also support the improvement of the regulatory framework to provide incentives for biodiversity-positive land and resource use that remains productive but that does not degrade biodiversity. Under component 2, it will work with the agriculture and forestry sectors to improve production practices to be more biodiversity-positive and explore the use of financial mechanisms to support these efforts.
- ? Regarding BD-2-7, the project will help consolidate the protected area system to adequately represent Turkey?s biodiversity (Component 1). It will align national policies and guidelines with IUCN?s Protected Areas Categories System and will develop subsequent legislation to enhance the governance and financing of different protected area typesand ecological corridors. Finally, the project will apply the new approach for Turkey in the Kazdaglari area (Component 2). In particular, it will support the design and implementation of a Regional Vision and a 5-year Action Plan including (i) designation of the area as an international certificated site, (ii) new biological hot spots listed within the Project Area based on a comprehensive baseline assessment (output 1.1.2), and (iii) updated management plans (including sustainable financing options) for at least 5 National Parks, Nature Parks and Nature Reserves in the target area.

The proposed project is aligned with the LD programming directions as it seeks to avoid further degradation and deforestation of land and ecosystems in drylands through the sustainable management of production landscapes, addressing the complex nexus of local livelihoods, land degradation, climate

change, and environmental security. Specifically, the project will support objectives LD-1-2 (Maintain or improve flow of ecosystem services, including sustaining livelihoods of forest-dependent people through Sustainable Forest Management) and LD-1-3 (Maintain or improve flows of ecosystem services, including sustaining livelihoods of forest-dependent people through Forest Landscape Restoration). The project will follow a landscape approach and support the implementation of National LDN targets through the delivery of a Restoration Strategy for degraded forests and unsustainably managed agricultural landscapes in Kazda?lari Project Area (Component 2, Outcome 2.3). It will also pilot improved livelihood opportunities in the target areas. Proposed investments (approximately one-third of the project budget) in the will generate multiple environmental benefits and secure local livelihoods by focusing on a unique set of issues that are closely related to the vulnerability of social and environmental systems and their resilience.

Incremental/additional cost reasoning and expected contributions from the baseline, the GEFTF, LDCF, SCCF, and co-financing

This GEF investment is timely with respect to Turkey?s present state of development within the natural resources sector. Government has been actively investing protected areas and forestry management for decades with limited success but more recently has embarked on adopting new approaches and tools to counter the huge loss and degradation of forest ecosystems, along with their diminishing goods and services that benefit local communities and society at large. Such approaches include an increasing awareness of the need to manage natural resources at landscape and catchment scales in more sustainable ways that maintain the ecological connectivity and functioning of ecosystems and safeguard them from pollutants that contaminate water resources. Such awareness leads to a greater understanding of the need to move away from a silo mentality, characteristic of many sectors and their respective institutions, and collaborate with others. Thus, multi-sector coordination mechanisms and co-management approaches with communities are much higher on government?s agenda.

The GEF investment will maximize this opportunity by strengthening some policies, tools and practices at national level in order to provide a more robust foundation for applying a regional approach to effectively managing and expanding the protected areas estate that can subsequently be replicated and upscaled to other regions. The key ingredients of this strategy at national level include: streamlining the governance of PAs, having first classified the different types of PA according to the globally accepted IUCN categories system; identifying gaps in the representativeness of biodiversity within the existing PAs system, as informed by the distribution of Natura 2000 within Turkey; establish policies for management of buffer zones, ecological corridors and landscape, including those under production; establish a monitoring framework for PAs; create a PAs information systemized that hosts monitoring data, while also providing a readily accessible information platform; develop a modular capacity building framework for PAs and sustainable management of landscapes; and develop a Strategic Framework for financing PAs. All of these initiatives will be applied and piloted within the target Kazda?lari Region under a common vision generated by its stakeholders. This is particularly apt and timely given the interest in nominating Kazda?lari National Park for inclusion on the World Heritage List on account of its globally significant biodiversity. The majority (80%) of the GEF funds will be invested in the target region: building capacity, improving PA and landscape management,, restoring degraded lands and addressing soil erosion, and improving local livelihoods.

Without the GEF investment, there will be no catalyst to champion, facilitate and coordinate this paradigm shift towards a more holistic and integrate approach to conserving biodiversity alongside managing production landscapes in a more sustainable and equitable manner that takes into account the livelihoods and health of rural populations. Furthermore, opportunities for synergies will also be constrained by the absence of coordinating mechanisms at the landscape level, which also has implications in terms of potential economic and social benefits foregone, as well as local support towards this regional vision. In the case of this particular project, the GEF is leveraging five times its investment in co-financing, which could be hugely jeopardized and even lost from the regional economy in the absence of the project.

Table 7. Summary GEF Incremental Reasoning

| Baseline | Incremental reasoning |
|---|--|
| Component 1 | |
| Under the baseline scenario, protected area management will continue to be developed and managed without a vision of integration to the broader landscape and without meaningful participation of key stakeholders in the planning and monitoring process | The project will invest GEF resources to carry out a strategic assessment of the status of Turkey?s PA system, including the development of a national policy to take a landscape approach to managing PA. |
| | This will be complemented by development a Monitoring Framework aligned with existing efforts related to LDN implementation, and by developing a financial strategy for protected areas. |
| | In addition, project resources will be used to support the identification of potential Natura 2000 sites in the Marmara Region. |
| | Finally, GEF resources will be used to improve planning and management of protected areas, building on efforts carried out by the MAF |

Component 2 Under the baseline scenario, land use planning Under component 2, GEF resources will be continues to follow business as usual approach. invested to develop and implement the stakeholder Each Directorate within the Ministry of strategic vision for Kazdaglari and implement Agriculture and Forestry (and between ministries) SLM/SSM strategies. This includes capacity continues to implement their activities without a building initiatives and investing resources to holistic vision that takes into consideration ensure meaningful stakeholder participation in the development of the vision. sustainable management and use of natural resources. For instance, the General Directorate of Forestry continues to implement their forest inventories, invest in forest extraction, and implement management plans without In addition, GEF resources will be used to update consideration of the needs and without management plans for the protected areas in the involvement of the local communities. Similarly, target site, and by increasing the area protected (i.e. agriculture development plans are developed establishing new seed stands, gene conservation without a holistic approach that would considers forest, etc). local stakeholders and their link to the protected areas. Finally, project resources will be used to develop and implement plans to sustainably manage forests Finally, local stakeholders continue to implement at the landscape level. This includes establishing their day-to-day activities, carrying out productive buffer zones (25,000 ha), restoring 5,000 ha of practices that are not fully efficient or take into forests (including applying soil erosion prevention account conservation principles and which techniques), and developing livelihood continue to drive degradation in the Kazdaglari opportunities for the people in the region. area. Component 3 Under Component 3, there is limited awareness Under this component, GEF resources will be used raising and sharing of experiences. to develop a communication strategy, improve awareness, and disseminate knowledge products to ensure that production systems are sustainable and take into account conservation considerations, and

Global environmental benefits (GEFTF) and/or adaptation benefits (LDCF/SCCF)

The project will contribute to safeguarding globally significant biodiversity, some of which is potentially of World Heritage value, and its ecosystem goods and services, including the productivity of timber, NWFPs and food production systems. First and foremost is the fundamental value of piloting a regional landscape-based management approach because, once mainstreamed, it could transform

that livelihood-improvement opportunities are shared among participating stakeholders.

Turkey?s PAs system and surrounding landscapes in terms of safeguarding native biodiversity and sustainably managing production systems. Specific GEBs include the following:

- ? 21,733 ha of terrestrial PAs (Kaz mountains, Core indicator 1.2) under improved management
- ? 5,955 ha of degraded forests restored (Core indicator 3.2), including 2,000 ha subjected to soil erosion prevention techniques.
- ? 25,000 ha of landscapes under improved management practices in land surrounding the Kazda?lari National Park (Core indicator 4.1) with project funds. This corresponds to the development of 2 integrated forest management plans (IFFMP) for 2 forest subdistricts in Bayramic and Kalkim forest districts. In addition, the government will support (cofinancing) the upgrading of 19 FMP into IFFMP covering an area equal to 106,167 ha (Core indicator 4.1). The total area targeted is 131,167 ha.
- ? 2.3 million tCO2eq sequestered (Core indicator 6.1). Please refer to EX-ACT calculations
- ? Strengthened protection measures for endemic and threatened species within target PAs (details to be confirmed during PPG).
- ? At least 2,800 direct beneficiaries of project activities (Core indicator 11, with a target of 50% women beneficiaries)

Carbon calculations: Carbon calculations have been done using EX-ACT and consider 131,167 ha of forest under improved management (3% increase in carbon stocks), 5,955 hectares of degraded forests restored (10% increase in carbon), and 25,000 ha of agroforestry systems with improved practices. It is estimated the project will reduce 2.3 million tonnes of CO2 over a 20-year timeframe. Please see EX-ACT simulations that have been uploaded to the GEF Portal.

Innovativeness, sustainability, potential for scaling up and capacity development

<u>Innovativeness</u>: In the context of Turkey, the project is innovative as it is implementing approaches that are new to the country. Forest management and biodiversity conservation will become more integrated. In the future, ecosystem services (including biodiversity) would be an integral part of forest management.

Sustainability and potential for scaling up: The project includes components to guarantee sustainability in the institutional, environmental, economic and social dimensions. First, the capacitybuilding component on sustainable landscape management that considers the involvement of different stakeholders allows all the actors to work coordinated to achieve and maintain the project outcomes. Moreover, the active participation of the government, the alignment of the project with national goals and the creation of a new governance model, favors a political and institutional environment for the project implementation. In terms of environmental sustainability, the project works across different objectives for the management of protected areas, including restoration of ecosystems and improvement of governance. In addition, the work in the buffer zones reduces the risks of negative actions occurring in protected areas by providing alternatives of activities that allow local communities to meet and improve their livelihoods. As livelihoods improve, households will experience first-hand the benefits from carrying out activities sustainably both in and outside the protected area, therefore ensuring its sustainability. The project also contemplates a platform for the monitoring and evaluation of the ecological status of the landscapes that allows to assess progress in the accomplishment of objectives. Together, all these actions constitute a set of interventions that enable the sustainable management of landscapes in the project region.

The new national level strategy on buffer zone management and piloting of formalized buffer zone management under this project, would together provide the policy directive and on the ground experience facilitating the scaling up of improved buffer zone management throughout the country. The activities in the context of forest carbon management and MRV would be in synergy with other similar projects (e.g. UNDP/GEF project and the adoption of the MRV system developed under that project); this would enable the easy scaling up of piloting activities undertaken. Also, at the national level, there is a clear articulation of need to conduct valuation of ecosystem services in productive forests (specifically biodiversity), and to develop integrated management systems (including improved NWFP

value chain development for enhanced livelihoods); piloting activities under this project would provide a blueprint for GDF to scale up the piloted activities throughout the country under their regular programmatic efforts in productive forests.

Summary of changes in alignment with the project design with the original PIF

The project design has not changed conceptually, its focus being on applying a landscape conservation approach to Turkey?s Kazda?lar? Region by strengthening the management of PAs while also introducing buffers to absorb external threats and corridors to improve connectivity within surrounding fragmented forests, alongside sustainably managing peripheral forest and agricultural lands under production to conserve and enhance biodiversity. This integrated landscape approach will be demonstrated in the Project Area of 184,297 ha, now clearly defined and comprising 25 forest subdistricts in Bal?kesir and C?anakkale Regional Forest Directorates and Kazda?? National Park (refer to Part II, Section 1.b), with the intention of being mainstreamed post-project in accordance with the Regional Vision developed by this project to conserve Kazda?lar??s biodiversity. The concept also supports the national context with respect to: assessing its comprehensiveness in conserving biodiversity; establishing a publicly accessible PAs information system; creating a PAs monitoring system; and, most importantly, supporting the incorporation of the landscape approach in national policy, along with addressing gaps in PAs policy and legislation.

Thus, Components 1 and 2 with their respective Outcomes remain the same, albeit Outcome 1.1 has been expressed more succinctly and Outcome 2.3 (and 3.1) have been shortened. Component 3, which is about awareness raising, M&E and knowledge management, has been restructured to incorporate capacity development, which aligns well with the Communication Strategy under Outcome 3.1 (*Improved awareness, understanding and capacity to effectively manage PAs and production systems at landscape scales*). This also consolidates the modular capacity development training programme under a single Outcome, which was split between Component 1 (Outcome 1) and Component 2 (both Outcomes 2.2 and 2.3) in the PIF. Further clarity has been achieved by removing the M&E and knowledge management from the awareness raising (and capacity development) in Outcome 3.1 and placing them under a new Outcome 3.2 that focuses on the effectiveness and efficient of project implementations and also incorporates lessons learned.

Changes to core indicators are tracked in **Table 8**, with comments to explain the rationale. Note that the 13,267 ha reduction of the target for Core Indicator 1.2 is mitigated by the 106,167 ha increase to Core Indicator 4 target. Also note the opportunity to register seed stands and other potential *conserved areas* as being under OECM.

Table 8. changes to GEBs

| Core Indicator | Hectares at PIF | Hectares at PRODOC | | | Comments | | | |
|--|--------------------|-----------------------|---|--|--|--|-----------------------------|--|
| 1.2 Terrestrial PAs under improved management effectiveness | 35,000 | 21,733 | 733 PIF target of 35,00 ha is unrealistic, hence limited to PAs within Project Area (listed below Note: Turkey chooses to limit its data to internationally designated PAs under Ramsar, Wo and UNESCO MAB instruments. Hence, data on 4,169 PAs is not publicly available and can viewed or downloaded from the World Database on Protected Areas (WDPA). | | | | | |
| | | | (i) Name | (ii) IUCN Categor | ry (iii) Area ha | (iv) WDPA ID | 1 | |
| | | | Kazdagi National Park Kazdağı Göknarı Nature Reserve Darıdere Nature Park Ayazmapınan Nature Park | II la V | 21,463.00 254.00 10.00 5.85 | not listed not listed not listed not listed | | |
| 1.1 Terrestrial PAs newly created Potential candidates for OECM | 0 | tbd | It may be possible to align exisconservatiion forests and the monitored for their threateneconserved areas under OECM. Gene Conservation Forests (7) North slopes of Kaz Mountains | orthern slope d species of lar | s of Kaz Mounta | ins, identified | as special areas and | |
| 3.1 Area of degraded agricultural land restored | 0 | tbd | Limited organic farming and or | ther opportun | ities may be em | erge once tar | get villages confimed. | |
| 3.2 Area of forest and forest land restored | 7,500 | | 5,455 ha of degraded forest from the foundation of total forest area of 13 to 500 ha of forest across Project mushrooms, medicinal and a NOTE: PIF target of 7,500 ha co | 31,167 ha und et Area (5 distr promatic plant | er IFFMP - see 4 icts) estimated i ts, and plantation | .1 below). for restoring N ons for beekeep | WFP production of ping. | |
| 4.1 Area of landscapes under improved management to benefit biodiversity (hectares, qualitative assessment, non-certified) Note that 25,000 ha of forest under improved | 25,000 | 25,000 | Forest under Integrated mana • 2 Integrated Functional Fore Management Unit, FMUs): or [GEF Contribution: USD 150, | st Managemen ne in Bayramic | t Plans (IFFMPs | for 2 forest su | ub-districts (i.e. Forest | |
| integrated management will buffer the periphery of Kazdaglari NP. | 0 | 106,167 | • 19 FMPs upgraded to IFFMPs [Co-financing: USD 380,000] | the state of the s | Çan, Kalkim and | Yenice distric | ts (less 5,955 ha restored) | |
| | n/a | n/a | Definition of local Level SFM C [GEF Contribution: USD 40,00 | | The state of the s | and Kalkim d | istricts: | |
| 6.1 Carbon Sequestered or Emissions Avoided in the AFOLU sector | 909,454 | 2,318,452 | Tons of CO2 equivalent avoide | ed/captured. P | lease refer to E | X-ACT calculat | ions | |
| 11. Number of direct beneficiaries disaggregated by gender as co-benefit of GEF | 1,500 | 2,800 | Generated from capacity devel | opment progr | ram under Outp | ut 3.1.2 | | |

Project design has also been strengthened within the existing PIF framework in a number of ways in order to take advantage of recent international developments:

- ? Global standards will be adopted for Turkey?s PAs, using not only the IUCN PA management categories classification system but also their **governance typology**, for which detailed guidance is available, enabling the PAs network to be more readily assessed in terms of its ?fitness for purpose? and refined as needed.
- ? The 2020 CBD provisions for *conserved areas* that do not meet the globally accepted IUCN definition of a PA to be recognised and registered as OECMs is incorporated for piloting in the Project Area
- ? The proposed KBA assessment will be undertaken in accordance with the *KBA Global Standard*, approved by the IUCN Council and launched at its World Conservation Congress in 2016, and the 2020 guidelines prepared by the KBA Standards and Appeals Committee of IUCN?s SSC and WCPA. Other recent supporting tools include the *IUCN Red List of Ecosystems*, which provides a global framework to monitor the status of ecosystems, and the global typology of the Earth?s ecosystems now available on-line.
- ? Given the way in which *ecotourism* principles are often mispracticed in Turkey (and elsewhere across much of the globe) and the importance of ensuring that local communities benefit maximally from the project, its investments in promoting tourism will be limited to *community-based ecotourism*.

1b. Project Map and Coordinates

Please provide geo-referenced information and map where the project interventions will take place.

The Project Area (184,297 ha) is located in Bal?kesir and C?anakkale Regional Forest Directorates, comprising five Forest Districts, their respective 25 sub-districts and a single National Park Administration (Figure 9). Whereas Kalkim Forest District is located entirely within the Project Area (Figure 9b), only parts of the other four Forest Districts occupy the Project Area. Refer to the project?s App for an extensive set of map overlays:

https://projectgeffao.users.earthengine.app/view/kazdaglari-app

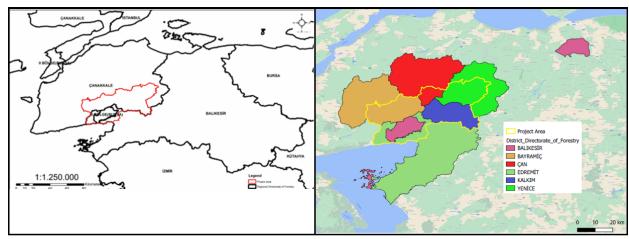


Figure 9a Location of Kazdağları Project Area in <u>Canakkale</u> and <u>Balikesir</u> Regional Forest Directorates

Figure 9b Kazdağları Project Area comprises five Forest District Directorates and one National Park Administration

Project intervention sites

Project interventions are targeted at national, regional, Project Area and site levels in various ways:

- ? **National level** most importantly relates to re-determination of Turkey?s KBAs using the Global Standard for their identification; and to strengthening the planning, management and governance of the PAs system nationally through improved and new policies demonstrated in the Project Area. Likewise, forest restoration measures coupled with improved livelihoods of villagers undertaken in the Project Area can be mainstreamed nationally post-project.
- ? **Regional level** refers to the Kazda?lari Region (2,291,476 ha), defined for purposes of this project as the Forest Regional Directorates of Bal?kesir and C?anakkale, except for Anafartalar and Kesan forest districts that lie across the Canakkale Strait.64 Kazda?lari Region will be targeted for development of a Vision to conserve its biodiversity, based on upscaling the ILM approach demonstrated in the Project Area and incorporating lessons learnt. The Vision, including the application of international monitoring and certification programs in part or all of the Project Area, will be mainstreamed post-project.

Project sites lie within the Project Area and these are the targets of specific interventions. Such targets include the following:

? Integrated land management will be applied across Bayrami?, ?an, Kalk?m and Yenice Forest Management Directorates (Districts), covering 137,122 ha (74.4%) of the Project Area (184,297 ha).

Integrated Functional Forest Management Plans (IFFMPs) will be prepared and piloted in two Forest Management Units (i.e. forest management sub-districts) during the life of the project. These will cover at least 25,000 ha (13.6%) of the Project Area, one in Bayrami? and one in Kalk?m FMD. The outstanding 19 FMPs will be reviewed and upscaled to IFFMPs during the project?s life for subsequent implementation.

- ? Forest restoration stands in Bayrami?, ?an, Kalk?m and Yenice FMDs (**Figure 1**1) amounting to 5,455 ha (3%) of the Project Area, have been identified on the basis of their fragmented and degraded condition, stakeholder readiness to engage with the project, and geographic distribution peripheral to Kazda?? National Park and Kazda?? G?knar? Nature Reserve. These core biodiversity hotspots and other smaller PAs will be reconnected and better buffered as a result of restoration efforts. Reference to Figure 10 shows that most of these restoration stands lie in Bayrami? and Kalk?m FMDs, whereas the forest canopy is reasonably intact immediately to the west, south and east of Kazda?? National Park in Edremit FMD (**Figure 11**).
- ? Restoration of 500 h of non-forest land will be undertaken for production and enhancement of NWFPs.
- ? Protected areas within the Project Area will be subject to demonstrated improvements in their categorization according to global standards, governance, planning and management. Target PAs will be Kazda?? National Park, Dar?dere and Ayazma Pinari Nature Parks, Kazda?? G?knar? Nature Reserve, plus at least one example of other potential PA categories (Seed Stand, Gene Conservation Forest, Forest Reserve, Protection Forest). Some Conserved Areas (CAs) that do not meet that do not meet the internationally accepted IUCN definition of a PA may qualify as ?other effective area-based conservation measures? (OECM), as defined under Decision 14/8 taken at the CBD COP14 in 2018. Maps and profiles of the four PAs within the Project Area are provided in **Annex E**.
- ? Communities within the Project Area will also be targeted with respect to raising awareness about PAs and ILM, providing technical support in sustainable land management (especially pastures and cultivations) and improving the sustainability and resilience of their livelihoods. Given that catchment considerations are a pre-requisite of ILM, the project will prioritise communities located in the catchments where restoration work is planned in order to reinforce such interventions (**Figure 7**). Thus, it is anticipated that all villages (?32) in Bayrami? and Kalk?m FMDs will benefit directly or indirectly from the project?s restoration interventions, as well as others more widely through community-based ecotourism (**Figure 8**), NWFPs and handicrafts, Good Agricultural Practice and forest biodiversity.92

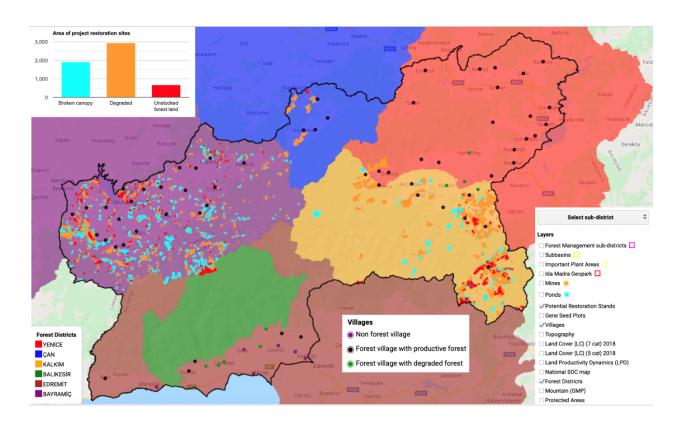


Figure 10. Project Area showing: stands of forest land targeted for restoration in four of the five target forest districts; and the distribution of forest and non-forest villages. Note that Kazda?? National Park occupies all of Balikesir Directorate (shaded green). Other layers available from the project?s app are listed in the table on the map (bottom right corner).

Source: https://projectgeffao.users.earthengine.app/view/kazdaglari-app .

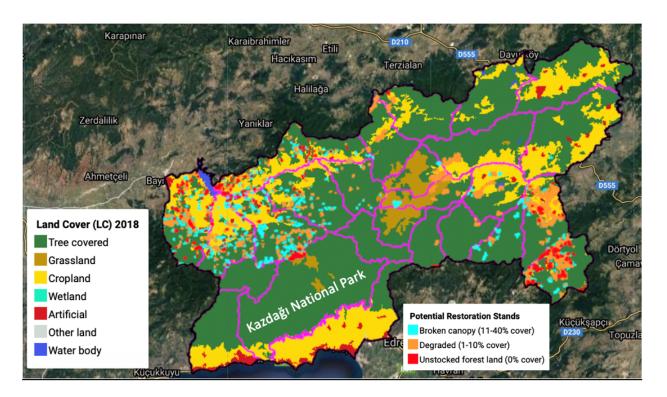


Figure 11 Project Area showing land cover and stands of ?forest land? targeted for restoration. Tree cover to the east and west of Kazda?? National Park in Edremit FMD is largely intact, whereas to the north and further east in Bayrami? and Kalk?m FMDs it is fragmented and much of what remains is degraded: hence the restoration focus in these two FMDs.

Source: https://projectgeffao.users.earthengine.app/view/kazdaglari-app

1c. Child Project?

If this is a child project under a program, describe how the components contribute to the overall program impact.

Not applicable

2. Stakeholders

Select the stakeholders that have participated in consultations during the project identification phase:

Civil Society Organizations Yes

Indigenous Peoples and Local Communities

Private Sector Entities Yes

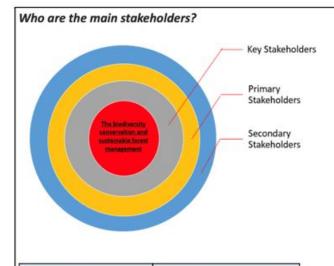
If none of the above, please explain why:

Please provide the Stakeholder Engagement Plan or equivalent assessment.

In line with GEF Policy on Stakeholder Engagement and Implementation Guidelines guidance, meaningful and regular stakeholder engagement during project design and implementation is crucial to maximize country ownership and ensue enduring results at scale. Moreover, the project intends to strengthen polycentric, multi-stakeholder governance mechanisms within the identified PAs and surrounding landscapes to improve biodiversity conservation and sustainable forest management in the Kazda?lari Region for environmental and socio-economic benefits.

Existing and potential stakeholder individuals, groups and entities were identified and consulted during the PPG process through meetings with key partners and various wide-ranging initiatives, many of which were undertaken remotely due to the COVID-19 pandemic restrictions. Formal events comprised a comprehensive field work and a national inception workshop held on 1-5 March 2021; landscape-level consultations on 7-8 September 2021; and the validation workshop (delayed by COVID restrictions for two months) held in Canakkale and Balikesir provinces from 27 September to 1 October 2021. Other initiatives included various questionnaire surveys of government agencies by email; village heads (82 of 83) and individual households (135) in the Project Area by telephone; and a range of other organizations using on-line software. Further consultations will continue during the project?s inception phase.

A participatory stakeholder analysis was undertaken during the PPG phase using FAO?s methodology to identify key, primary and secondary stakeholders with respect to the project?s overall objective across national and sub-national (i.e. landscape) scales, as described in **Figure 12**.



| Veto Player | Have power to stop implementation of project |
|--------------------------|---|
| Key Stakeholder | Have skills, knowledge and/ or position of power to significantly influence project |
| Primary Stakeholder | Directly affected by the project |
| Secondary Stakeholder | Only indirectly or temporarily involved |

At the centre is biodiversity conservation and sustainable forest management, which concerns the integrated planning and management of land and related resources.

Key stakeholders are the institutions that have a highly central role in implementation and hold the veto power within the project, which includes FAO by default of its role. The project's operational partners lie within this category, which includes the national institutions responsible for the environmental portfolio, focusing on biodiversity and land degradation, those in charge of nature conservation and sustainable forest management. Direct beneficiaries are also considered key stakeholders.

<u>Primary stakeholders</u> include institutions that are important for the project and could add value through collaborative implementation arrangements. Co-financiers, if not already key stakeholders, fall into this category as do direct beneficiaries.

<u>Secondary stakeholders</u> are those having an interest in the project but participating from a peripheral context.

From FAO's Stakeholder Analysis Methodology

Figure 12 Stakeholder analysis methodology used to define the different types of stakeholder, levels of engagement with them, their respective roles and ultimately their ownership of the project.

In general, the project will work closely with a wide range of stakeholders including national and local government agencies, universities, research institutions, civil society organizations, private enterprises and local communities in the Project Area. MAF will be the main partner for project execution under GDF and GDNCNP, supported by respective provincial and district government agencies.

At local level the project team will work closely with GDF on operationalizing the landscape approach and GDNCNP on strengthening PA management, as well as with local administrations and many of the 83 settlements within the Project Area throughout project implementation. Stakeholders are identified in **Table XX** and their potential roles elaborated. A Stakeholder Engagement Plan has been developed and included in **Annex I-2**.

In addition, provide a summary on how stakeholders will be consulted in project execution, the means and timing of engagement, how information will be disseminated, and an explanation of any resource requirements throughout the project/program cycle to ensure proper and meaningful stakeholder engagement

Table 9 List of stakeholders consulted during PPG process: findings and potential role in project implementation

| Stakeholder Name | Stakeholder Type | Consultation Dates and Methods | Key findings from consultation (during PPG) | Potential role in project implementation | | | | |
|--|---|--|---|---|--|--|--|--|
| a) National and | a) National and local government | | | | | | | |
| Ministry of Agriculture and Forestry (MAF) | Key: Direct beneficiary and Lead Executing Agency | 01-05 March 2021 (Inception workshop and filed visits) Communication via: ? Email, phone, face-to-face meetings. ? Workshops. ? Publications, project flyers, brochures | Project design was elaborated in close collaboration and consultation with MAF. | MAF will be the Lead Executing Agency. | | | | |
| b) Local commi | unities and comm | unity groups | | | | | | |
| Local farmers, forest villagers and mukhtars (women and men) | Primary Direct beneficiary | 01-05 March 2021 Communication via; ? Email, face-to- face meetings. ? Phone questionnaire and survey. | Consulted during project design. Had limited information about the project. They will be closely informed and involved in the project implementation. Raised issue of low income and needs for increase non-wood productions. This will be addressed through value chain activities. | Main beneficiaries of project interventions. Will be closely involved and consulted. Will benefit from capacity building and development of value chains. | | | | |
| c) Regional and | l international or | ganizations, develop | ment partners | | | | | |
| Food and Agriculture Organization of the United Nations (FAO) | Key: Lead GEF Implementing Agency | | Led detailed project design. | GEF Lead Implementing Agency. | | | | |

| South Marmara Development Agency | Key | 07-08 September 2021 Communication via: ? Email, face-to-face meetings. ? interview | Existing funds to income generation and to prevent environmental degradation | Main supporter to the project intervention on non-wood products and value chain |
|---|-----------|--|---|--|
| Foundation for the Support of Women's Work (KEDV) | Secondary | 07-08 September 2021 Communication via: ? Email, face-to-face meetings. ? intervie | need for income generation and women empowerment | They will support to develop income generation activities and will support to implementation of capacity development during the implementation |
| ?anakkale Business and Professional Women's Association | Primary | 07-08 September 2021 Communication via; ? Email, face-to-face meetings. ? interview | need for income generation and women empowerment | They will support to develop income generation activities and will support to implementation of capacity development during the implementation |
| ?anakkale Entrepreneurs and Contemporary Women's Association | Primary | 07-08 September 2021 Communication via: ? Email, face-to-face meetings. ? interview | need for income generation and women empowerment | They will support to develop income generation activities and will support to implementation of capacity development during the implementation |
| Bu?day Association ?amtepe Ecological Life Culture Center | Secondary | 1-2 March 2021 Communication via: ? Email, face-to-face meetings. ? interview | License areas of mining and ecological destruction projects, increasing environmental degradation in the region | The project will be implemented with the participation of NGOs, those that are currently helping build the capacity of local land users and managers in from forest and agricultural sector. |

| Kazda?lar? Ecology Platform | Secondary | 1-2 March 2021 Communication via ? Email, face-to- face meetings. ? interview | License areas of mining and ecological destruction projects, ecosystem degradation, | |
|--|--------------------|--|---|---|
| Edremit Environment Platform | Secondary | 1-2 March 2021 Communication via ? Email, face-to- face meetings. ? interview | license areas of mining and ecological destruction projects, again. ecosystem degradation | |
| e) Academia/res | search institution | us . | | |
| Canakkale 18 Mart University (COMU) | Secondary | 01-05 March 2021 (inception workshop) Communication via: ? Email, phone, face-to-face meetings. ? Workshops ? Publications, project flyers, brochures. | Consulted during project design. Had limited information about the project. They will be closely informed and involved in the project implementation. Raised issue was to women empowerment in the region and will be addressed by the capacity development. | The project?s activities will be developed in cooperation with the COMU include ?anakkale Onsekiz Mart University Women's Studies Application and Research Center |

| Balikesir University (BU) | Secondary | 01-05 March 2021 (inception workshop) | Consulted during project design. Had limited information about the project. They will be closely informed and involved in the project implementation. | The project activities related to rapid ecological assessment can be developed in cooperation with BU. |
|---------------------------------|-------------------------|--|---|---|
| | | ? Email, phone, face-to-face meetings. ? Workshops. ? Publications, project flyers, brochures. | Raised issue is the importance of biodiversity of Kazdaglari and necessity to protect them. This will be addressed by component 1 &2. | |
| f) Private sector | , | | | |
| Cooperatives | Key: Direct beneficiary | | Lack of cash flow and access to new technologies/provide techniques. | Beneficiaries of project interventions and key organizations for the implementation of Outcome 2.3 on value chains and related capacity development. |
| Mining Association | Secondary | 1-2 March 2021 Communication via interview | | May be involved in establishing sustainable financing mechanisms for nature reserves, Component 3; will be involved in planning of sustainable land use and biodiversity conservation, Component 1. |

Select what role civil society will play in the project:

Consulted only;

Member of Advisory Body; Contractor;

Co-financier;

Member of project steering committee or equivalent decision-making body;

Executor or co-executor; No

Other (Please explain) Yes

Project beneficiaries

3. Gender Equality and Women's Empowerment

Provide the gender analysis or equivalent socio-economic assesment.

Gender considerations are taken into account in the project since women and men might be exposed to different kinds, levels, and their related impacts due to social and cultural factors. In this respect, the concept of gender mainstreaming is a globally agreed strategy for achieving gender equality and women empowerment and it was defined by the United Nations Economic and Social Council in 1997 as "a strategy for making women's as well as men's concerns and experiences integral dimensions of policies and programs in all political, economic and societal spheres so that women and men benefit equally and inequality is not perpetuated". Therefore, gender mainstreaming is a part of the project, as it is helpful to identify gaps in gender equality.

The proposed project will record gender-disaggregated data and will set targets for women's participation at all stages of the project.. The guidance sources for incorporating gender mainstreaming in the project include (i)the GEF Gender Equality Guidance, (ii) the Guide to mainstreaming gender into FAO's project, and (iii) the UN System-wide Policy on Gender Equality and the Empowerment of Women

The project aims to include gender-sensitive measures promoting gender equality and women's empowerment to address gender inequalities. The main issues that the project aims to contribute to gender equality are:

- ? closing gender inequalities in access to and control of natural resources;
- ? improving women's participation and decision-making; and or
- ? to produce socio-economic benefits or services for women.
- ? including gender sensitive indicators in the results framework or logical framework of the project

The overall objective of the gender assessment study carried out is to mainstream gender issues into the Project process and ensure the implementation of gender-responsive scoping, identification, assessment, and evaluation stages of the Project. Specific objectives are as follows:

- ? To collect and collate existing and baseline gender-disaggregated information relevant to the Project Area
- ? To identify the types of gender-related environmental and social impacts, risks, and mitigation measures.
- ? To map key women stakeholders and ensure women?s involvement in stakeholder analysis in the Project Area. Analyze women community members, including the most vulnerable ones and womenled institutions? interests, concerns, and incentives, and ensure that their opinions are taken into account in the project. This Gender Action Plan is based on a holistic gender analysis that recognizes gender-differentiated roles, gaps and opportunities in the Kazda?lar? Region. Gender equality assessments were embedded into three stages of the Project study.

The key finding findings of the interviews and meetings are:

? The geographical position of the villages/settlements around Kazda?lar? present a variety of opportunities, challenges and risks (see Appendix 1 of the socioeconomic assessment).

- Forest village populations are declining.
- Majority of the forest communities have access to forest for wood and other wood related products and non-wood products, such as mushrooms, chestnuts, herbs and medicinal plants.
- Edremit villages in the south of Kazda?lar? are in better condition in the scope of socio-economic perspective.. Villages there are more open and social.
- Most of the adjacent villages in the region close to the forest on the slope are Turkmen villages. Turkmen villages are a bit more egalitarian, but in other respects, women do not make much difference, they are like women in other villages.
- The means of living in the villages in Edremit district are agricultural work, forest work, and pension from the Directorate of Forestry. Aside from these, there is also tourism.
- ? Few women work in forestry in the region. These jobs are predominantly held by men.
- ? There is inequality between the wages of men and women in the region.
- ? The local women of the region are also quite backward in political life: for example, very few women are mukhtars. Most members of a village are women. Particularly in mountain villages, women's participation in decisions is more limited.
- ? The situation is the same for institutional mechanisms and in decision-making mechanisms in both villages and towns, from which women are almost absent.
- ? There are certain ecological movements in Kazda?lar?, in which women are more predominant.
- ? Bayrami? is one of the best districts in terms of activities in the region. They have had seed exchange festivities for years. Many young women with high environmental awareness have settled in this district. ?an and Yenice are a little less advanced in this regard.
- ? There are women's cooperative initiatives in Kazda?lar? These cooperatives support the sale of natural products from the villages. There are few retail outlets for those who produce natural products in the region. This is their biggest problem.
- ? K?rfez Independent Women's Solidarity Group is located in the region. They work on violence against women and are active in the follow-up of femicides.
- ? There is an Equal Women Platform in the region, lead by women who champion gender equality.
- ? Some women act as spokespersons in the Ecology Union.
- ? Pollution of the streams in the surrounding area requires increased environmental awareness.
- ? Associations in the region have studies and projects for the protection of Kazda?lar?.
- ? Some women have immigrated to the region to continue their ecological struggle for the protection of Kazda?lar?, while other environmental platform activists are living part-time in the region.
- ? There are women who will support the establishment of a producer women's cooperative.
- ? There are some active women working in the Kazda?lar? Conservation Association.
- ? Studies on the climate crisis and women's labor are carried out in cooperation with the Mount Ida Women's Association and the Tourism Economy Association.
- ? Attempts to establish a Women's Solidarity Network in the Bayrami? region have begun.
- ? There is a project of ?Local Fruit Heritage? in the Bayrami? region. This project aims to revitalise local fruits and increase their production.
- ? Kazda?lar? is a region where Turkmens, Yoruks, greengrocers, and immigrants live in live in there. Villages may also differ in terms of customs and traditions, folklore, food, clothing and handicrafts.

? There are also problems experienced by women in organizational structures and networking, sometimes due to their limited educational status and old age, which needs to be addressed.

Gender Action Plan

| Project activities in response to identified gaps | Indicators and Targets | Timeline | Responsibilities | Budget |
|--|---|---------------------------------|--|-----------------|
| response to identified gaps | | | | (US Dollars) |
| Outcome 1: Raise gender awa agroforestry farms through r | | | nce of gender integ | gration in |
| Output 1.1. In-service training of agriculture and forestry officials and at national and regional levels, to carry out extension for integrated landscape management. Activity 1.1.1 Ensure deliberate gender representation during all training programs Activity 1.1.3 Provide gender-sensitive training to regional institutions, NGOs, and Local authorities officials project activities. Activity 1.14. Production of training materials and promotion materials | Proportion of women that have attended the training program (30%) Gender-sensitive approaches in trainings and workshops: Inclusion of women?s views of gender-sensitive trainings and Workshops. At least two gender-specific training per Province Gender mainstreaming in training material: Women?s perspectives and activities taken into account in 100% of training material developed | Two Years (2021- 2022) | Provincial Directorate of Agriculture and Forestry FAO Local University NGOs | 20.000 |

Outcome 2: Promote and implement gender-responsive production systems for sustainable land and forest management, biodiversity conservation and livelihoods in the Project Area.

| Output 2.2 Empowerment of women with integrated farm projects. Gender-responsive technical assistance and outreach strategy established. - Percentage of women participating in training and exchange of experiences (50%) - Number of support trainings for women (at least 4 per Province) Activity 2.2.2 Increase coverage of integrated farms and production units run by women through the expansion, improvement, and simplification of financial instruments, such as the | Activity.2.1.1 Identify areas of the region where integrated | Number of village women involved in integrated management projects Number of cooperatives by women | District Directorate of Agriculture Universities Private Sectors Municipalities NGOs | |
|---|--|---|--|--------|
| TKDK, or the design of | of women with integrated farm projects. Activity 2.2.1 Establish pilot projects for gender-responsive integrated farms and production units that recognize and value gender-differentiated contributions and provide differentiated technical assistance for women. Acvtivity 2.2.2 Increase coverage of integrated farms and production units run by women through the expansion, improvement, and simplification of financial instruments, such as the | technical assistance and outreach strategy established. - Percentage of women participating in training and exchange of experiences (50%) - Number of support trainings for women (at | Directorate of Agriculture and FAO Universities NGOs Private Sectors | 30.000 |

| Output 2.4 Women leaders share their experiences and knowledge with other women and men of various ages. | National exchange of experiences organized and promoted by women?s associations with government support. - Number of field schools run by women | 2 years (2021-22) | Ministry of Agriculture, FAO District Directorate of Agriculture | 40.000 |
|---|--|----------------------|---|--------|
| Activity 2.4.1 Identify local women who are interested in sharing experiences and knowledge Activity 2.4.2. Create the capacities that will enable these women to lead formal training processes to share their traditional knowledge and new environmentally friendly technologies. | Number of courses offered Number of attendees to such courses. Number of local media coverage about farms or productive units managed by women | | Ministry of National Education, Universities NGOs | |
| Activity 2.4.3. Carry out an annual exchange of experiences at the regional or national level among various women?s organizations, in order to strengthen their technical capacities to develop integrated farms or production units | | | | |
| Activity 2.4.4. Establish ?Women Teaching Other Women? field schools as part of the courses offered to them by various NGOs, institutions. | | | | |

Outcome 3 Promote positive financial mechanisms, benefiting men and women equally, for the conservation and sustainable management of forests

| Activity 3.1.2. Systematize producers benefiting from the gender-differentiated characteristics of farms and mechanisms | |
|--|--|
| non-farm productive spaces that do not meet the criteria of current financing mechanisms, in order to create robust databases and build baselines. | |
| Activity 3.1.3.Identify the types of requirements and expectations of women owners and non-owners who do not receive funding. | |
| Activity 3.1.4. Design a user-friendly, effective, and gender-responsive system of access to information on funding | |
| Activity 3.1.5 Implement a gender-responsive training and technical assistance system to manage forms and requirements. | |
| Activity 3.1.6 Carry out a negotiation consulting process designed for women producers. Outcome 4: Promote the restoration of forest landscapes and ecosystems in a gender-responsive | |

Outcome 4: Promote the restoration of forest landscapes and ecosystems in a gender-responsive manner.

| Output 4.1 Women participate fully and effectively in forest landscape and ecosystem restoration. | Documentation of women?s contributions and knowledge with respect to forest landscape and ecosystem restoration. - Number of women-led | 2 years (2021-22) | Ministry of Agriculture, FAO District Directorate of Agriculture Universities | 20.000 |
|--|---|----------------------|--|--------|
| Activity 4.1.1 Recognize women?s contribution to the restoration of forest landscapes and ecosystems. | agroforestry initiatives and economic alternatives created | | NGOs | |
| Activity 4.1.2 Recognize, document, and value women?s knowledge related to restoration. | | | | |
| Activity 4.1.3 Identify women leaders who are interested in carrying out restoration activities. | | | | |
| Activity 4.1.4 Promote a network of women who can restore and protect forest ecosystems, where experiences can be shared, field practices carried out and knowledge applied. | | | | |
| Activity 4.1.5 Promote the implementation of domestic agroforestry systems, vegetable gardens, and other women-led agroforestry systems involving family and community. | | | | |
| Activity 4.1.5 Identify forest products that can generate economic alternatives for women and maintain the forest for the future. | | | | |

Outcome 5 :Create the enabling conditions to integrate a gender perspective in environmental and climate change initiatives.

| Output 5.1 Gender, environment and climate change network. Activity 5.1.2. Share and disseminate lessons learned and good practices about gender and the environment that drive continuous improvement of technical organizational processes Activity 5.1.3. Implement awareness-raising and training activities supported by practical tools that enable environmental authorities to start integrating, implementing and monitoring gender issues | Network work plan and number of meetings and agreements implemented. - Number of projects and training processes in which the network provided technical support to include a gender perspectives. | Ministry of Agriculture, FAO District Directorate of Agriculture Universities NGOs | 15.000 |
|--|---|---|--------|
| Output 5.2. Disseminating information on funding sources and how women can access them. Activity 5.2.1 Identify all existing sources of funding for sustainable rural development in the region . Activity 5.2.2. Identify how information on these funding sources is disseminated Activity 5.2.3 Identify the barriers women experience in accessing this information Activity 5.2.4 To facilitate the development of environmental activities, encourage the creation of an information platform for rural women where they can call and ask about all available financial and technical support options. | Design of an information platform for Kazda?lar? women. -Percentage of women who receive information on funding | Ministry of Agriculture, FAO District Directorate of Agriculture Universities NGOs | 20.000 |

| Output 5.3. Projects that create sustainable economic opportunities for women and strengthen the conservation and sustainable management of forests within Ministry of Agriculture & Forestry. Activity 5.3.1 Identify innovative project ideas involving women that strengthen forest conservation and sustainable management. Activity 5.3.2. Design pilot projects such as: * Project to obtain non-timber forest products that can be distributed to fine cuisine restaurants. * Pilot project to create a network of women-led sightseeing tours. | Innovative project ideas involving women that strengthen conservation and sustainable management of identified forest sustainable management. Number of innovative pilot projects and gendersensitive projects funded | 3 years (2021-23) | Ministry of Agriculture, FAO District Directorate of Agriculture | 40.000 |
|--|--|-------------------|---|---------|
| | | | | 256.000 |

Does the project expect to include any gender-responsive measures to address gender gaps or promote gender equality and women empowerment?

Yes

Closing gender gaps in access to and control over natural resources;

Improving women's participation and decision making Yes

Generating socio-economic benefits or services or women Yes

Does the project?s results framework or logical framework include gender-sensitive indicators?

Yes

4. Private sector engagement

Elaborate on the private sector's engagement in the project, if any.

The project will cooperate closely with the private sector, especially in supporting income generating activities. The project will seek the engagement of small and medium scale actors (mostly local): local producers, manufacturers, trade, small-scale industry, food processing, and service sector as described below. There are companies that process non-wood forest products in particular medicinal and aromatic plants and wild mushrooms in the project region as well as those processing agricultural products grown organically /according to good agricultural practices. Local tourism agencies will be also key stakeholders to be collaborated for promoting livelihoods through for ecotourism.

In this context, the mechanisms that will contribute to the development of income opportunities of the local communities in the project area have been developed in the project document, which will enable the participation of private sector actors in the interventions on organic agriculture, ecotourism, non-wood forest products and the protection and development of biological diversity as referred to in 2.1.1. Accordingly stakeholder forums will be established for each forest district (FDSFs) in which villages will be targeted for livelihood improvements (Output 2.2.2 Improved livelihood opportunities piloted)

In addition, it was desirable for the private sector to take part in the project by providing financial support. However, during the formulation phase of the project, it was decided that the private sector could participate as a stakeholder, but that studies could be carried out that could contribute financially to support some activities of the project during the implementation process. Therefore, private sector entrepreneurs in the project area will take place as stakeholders at the beginning of the project. In the next stage, cooperation with the local people will be ensured, especially in supporting capacity building and local income generating activities. It will contribute financially to support joint income generating activities with the local people. That is, it will not directly support the project, but indirectly increase the effectiveness of the project

Mapping the for-profit sector in the target area

For-profit sector in Bal?kesir and ?anakkale provinces can be divided into two major groups:

- a) Small and medium scale actors (mostly local): local producers, manufacturers, trade, small scale industry, food processing, service sector etc.
- b) Large scale actors (mostly national and international): mining and energy sectors, partly tourism operators (nature tourism, eco-tourism in the Kazda?lar? ridge) investing in the region, and large scale industry.

Locations of some major investments (thermic, geothermal, wind power plants and mines) can be seen on the interactive map prepared by Kazda?? Association for Protection of Natural and Cultural Assets. Apparently, within the Project Area, there is not any large power plant or major mining activity that might jeopardise the project activities.

A full list of stakeholders, classified in accordance with their sectors, was prepared in the PPG phase. Refer to this list, for the below mentioned organisations that might facilitate the private sector engagement.

South Marmara Development Agency?s (GMKA) 2014-2023 Regional Plan, (where regional vision described as: ?A South Marmara with more qualified labour, competitiveness and viability?) was developed together with all stakeholders, including the private sector actors. The development axes of the plan to achieve this vision are:

? Quality Social Life and Qualified People,

- ? Liveable Environment and Spaces,
- ? Strong Economy and Competitive Sectors.

A number of improvements are prioritised that overlap with the Project?s components such as: Efficiency and Quality in the Agricultural Sector, Tourism Sector, etc. GMKA?s investment guides on industry, mining, tourism, energy, agriculture and animal husbandry, provide extensive information for the private sector, and can be accessed via GMKA?s web site, (https://www.gmka.gov.tr/en/document-center). GMKA also provides interactive investment maps for Bal?kesir and ?anakkale. According to these interactive maps, apart from the tourism sector potential, which covers Kazda?? National Park, no potential investment is foreseen for major economic sectors within the Project Area.

Mining

TEMA Foundation?s Kazda?lar? Mining Report, indicates that, there are some mining activities within the boundaries of the Project Area; furthermore, according to the mining regulation, the whole Project Area and the wider Kazda?lar? region including the national park and the other protected areas (under the authority of NCNP), and the production forests (under the authority of GDF) bear potential for licensed mining activities, in case a mining company applies for search and/ or extraction licence.

Mining is a sensitive issue given its potential to affect negatively the local and global environment. In addition, if not managed adequately, projects implemented in areas where mining activities are carried out could have the potential to suffer from reputational risks even if they are not directly link to these activities. During 2019, grassroots organizations in the Cannakale province organized protests against the Canadian company Alamos Gold Inc. which is seeking to produce gold near the town of Kirazli, approximately 20 kilometers from the project site. While these activities are happening outside of the proposed GEF project site, it has the potential to affect it.

While there are mining activities going on the project area, these are already under operation and produce mainly (i) lead-zinc, (ii) Kaolin, (iii) limestone, (iv) Feldspar, and (v) Marble. Please refer to the maps in the Annex below to identify the proposed project site, the location of mining activities, and their extent relative to the project area.

Within this context, the objective of the project is to improve biodiversity conservation and forest management in the proposed project site. The site contains globally important biodiversity, including seed stands and gene protection forests. The proposed project will provide the Ministry of Agriculture and Forestry and local partners with tools to strengthen their conservation efforts. In addition, the project will work with local communities to allow them to sustainably use the services provided by this area. The project will not support mining activities, or will attempt to address environmental issues due to existing mines as these fall outside of its scope. Instead, it will provide the government with conservation tools to reduce the potential to allocate new areas for mining activities.

Tourism

GMKA foresees a series of tourism initiatives including private sectors and NGOs. Some of them include establishment of hiking and mountain biking routes and camping facilities on Kazda?lar?, and Ala?am Mountain; development of village tourism activities to provide income generation opportunities for mountain villages; (2014-2023 Regional Plan, p. 219)

Industry and Energy

There is no major Industrial Zone (Park), large power plant or wind farms within the Project Area. There are two thermic power plants around ?an, and one thermic power plant nearby Kalk?m. There are two wind farms at the north-east and south of Bayrami?, close to the Project Area boundaries.

-

Potential engagement mechanisms for private sector actors in the implementation phase:

PMU can cooperate with ?umbrella? organisations on local and national levels as an interface to access private sector actors.

- ? South Marmara Development Agency (GMKA): Exclusively provides service to Bal?kesir and ?anakkale provinces. GMKA works with all sectors, including private sector, entrepreneurs and investors, from and outside of the region. GMKA was visited by PPG Team in September 2021, and GMKA team attended verification workshop in September 2021. GMKA is willing to cooperate with the PMU in the implementation phase and potential collaboration fields were identified as follows, (METT Field Work Notes, September 2021): i) GMKA can provide mentorship/ capacity building services to rural cooperatives and agricultural unions that fall in the Project area. ii) assist accessing to stakeholders that should take part in the local governance mechanisms. iii) taking part in the planned Stakeholder Forum and function as facilitator. Within the second item mentioned above, GMKA can provide access to local private sector actors.
- ? Provincial and sub-provincial trade chambers (and where available industry chambers): There are provincial level industry and trade chambers both in Bal?kesir and ?anakkale. Bal?kesir has separate chambers for industry and trade. List of member companies in both provinces can be accessed online. Both provinces have commodity exchange markets too. PPG Team detected only one trade chamber in a major sub-province on the south east of the Project Area, namely: Edremit.
- ? Chambers of merchants and craftsmen: For smaller scale business and trade, there are provincial level unions for chambers of merchants and craftsmen both in Bal?kesir and ?anakkale. Additionally, there are sub-provincial chambers in some of the districts nearby the Project Area, namely: Edremit, Bayrami?, ?an and Yenice.
- ? **Professional chambers:** Chamber of Mining Engineers have branches both in Bal?kesir and ?anakkale. Although these chambers do not represent the mining industry, they are the umbrella organisations of the engineers working in the mining sector. Chamber of Forest engineers and Foresters' Association of Turkey could be interfaces for engagement of the wood products sector.
- ? **Local cooperatives:** During the PPG phase, 52 active cooperatives were identified in the region; 17 of them are women cooperatives. Most of the cooperatives are entitled as ?Agricultural Development Cooperatives? and engaged mainly in logging in the five forest districts..

5. Risks to Achieving Project Objectives

Elaborate on indicated risks, including climate change, potential social and environmental risks that might prevent the project objectives from being achieved, and, if possible, the proposed measures that address these risks at the time of project implementation.(table format acceptable):

Risk management is a structured, methodical approach to identifying and managing risks for the achievement of project objectives. The risk management plan will allow stakeholders to manage risks by specifying and monitoring mitigation actions throughout implementation. Part A of this section focuses on external risks to the project and Part B on the identified environmental and social risks from the project.

| Description of risk | Impact[1] | Probability of occurance3 | Mitigation actions | Responsible party |
|--|-----------|---------------------------|---|-------------------|
| Political: Limited or decrease in project support from the government [PIF rating = Low] | Н | L | The government authorities have fully backed the development of this concept and all concerned government stakeholders will be fully involved in project preparation and implementation to ensure continued support. Moreover, the project fits into national development and environmental priorities. High level of cofinancing is positive indicator of commitment. | MAF / FAO |
| Institutional: Low institutional capacity at national and local level hampering project progress [PIF rating = Medium] | M | M | To mitigate this risk, the project design incorporates institutional capacity building measures taking into account specific needs of stakeholders, based on modular training programme that will be institutionalized post-project. | PIU |
| Implementation: Project activities are implemented in a compartmentalized fashion with little integration and coordination with all relevant government departments (for example: unsustainable tourism development activities implemented in Project Areas affecting the sustainable resource management impacts generated by the project) [PIF rating = Low- Medium] | M | L | Under Component 1, a multisectoral coordination and governance mechanism will be established, within and beyond the project context, to ensure coordination between all relevant government actors. Stakeholder Forum will be established at regional level, contributing to delivery of a regional vision. Consultations have been held with all relevant government departments and this process will continue throughout the project preparation and subsequent implementation to ensure that the project progress and impacts generated do not happen in isolation. | PIU/MAF |

| Description of risk | Impact[1] | Probability of occurance3 | Mitigation actions | Responsible party |
|--|-----------|---------------------------|---|-------------------|
| Climate Change: Natural changes in ecosystems and associated non-wood species due to gradual changes in climate and extreme weather events. [PIF rating = Low] | Н | L | The monitoring system developed in the project will identify changes in ecosystems, specifically in relation to non-wood forest products that are likely to be linked to climate change, so that remedial actions can be taken. Risk is considered to be low in terms of any significant changes over project?s duration but monitoring any changes or trends will contributing to building resilience to climate changes into project interventions. | PIU |
| Technical: Current gold mining activities taking place in Kazda?lari region [PIF rating = Low] | M | L | Mining risk is considered low, given the metamorphic geological texture and structure of project site. However, there are some small, abandoned mine sites that will be rehabilitated with forests. Note: recent demonstrations (2019) regarding gold mining activities by the Canadian firm Alamo are far from project site (approximately 40 km as the crows flies). | MAF |
| Stakeholders: Reluctance of local population to involve and participate effectively in the project activities [PIF rating = Low- Medium] | | | Local communities (through community and civil society representatives) will be involved during the project preparation processes. The project activities, especially livelihood improvement activities under Component 2 and the sustainable impacts generated, will ensure continued interest and participation of local communities. Note also that the Regional Forum will include community representatives. | PIU |

| Description of risk | Impact[1] | Probability of occurances | Mitigation actions | Responsible party |
|--|-----------|---------------------------|---|-------------------|
| Natural hazards, including weather phenomena and epidemiological risks (e.g. COVID-19) that could delay programme activities. | M | Н | Identification of alternatives to in-person meetings and consultations, awareness-raising on the situation in the field between interest groups, and identification of green recovery measures. The evolution of the COVID-19 epidemic will be monitored closely, to allow sufficient time for mitigation plans to be prepared | PIU |
| | | | As concerns COVID-19, during project preparation a series of onthe-ground assessments were made with local actors. Given current conditions, it is clear that costs have risen, particularly for travel and in-person meetings. The project will ensure that meetings follow national guidelines to avoid contagion, and will supervise any impact that could delay implementation. | |
| Climate change: Forest restoration and conservation activities can be seriously affected by the adverse consequences of climate change, e.g. droughts and high temperatures that could cause wildfires, increase pests, or lead to the extinction of threatened species. | M | Н | The programme is implemented precisely to strengthen resilience by restoring forests, habitats and livelihoods, reducing GHG emissions and strengthening capacities to respond to extreme events. | |

COVID-19 Risk analysis:

Possible impacts and mitigation actions during project design

During the initial stages of project implementation, the ongoing COVID-19 pandemic is likely to affect travel, meetings and consultations. Appropriate risk mitigation measures include the identification of remote tools and methodologies to develop meetings and consultations. Travel will be limited to the minimum essential, and virtual meetings will be held whenever possible. Only when necessary, face-to-face meetings will be held strictly following national guidance to prevent transmission of the virus. During the entire duration of project implementation, the evolution of the pandemic will be monitored to include mitigation measures in the design of the project.

Risk analysis and mitigation strategies in the project

The project will start implementation in the second half of 2022. Even though vaccination rates increased during 2021, they have stabilized around 62% (fully vaccinated) and more than 40% of the population have received a booster shot. Nonetheless, the evolution of the virus will be monitored continuously and project activities will consider risk mitigation measures related to the availability of technical experts and capacities, stakeholder engagement process and the complexities associated with working with local communities and indigenous populations in isolated locations. This will be reflected in the project?s Annual Work Plans.

The restoration activities, business models for livelihood enhancement activities, partnerships and market articulation mechanisms considered by the project under Component 2 could be affected by the evolution of the COVID-19 pandemic or the emergence of other future diseases of zoonotic origin by the closure of roads, markets and quarantine measures that can hinder economic activity. The project will take the lessons learned from the ongoing COVID-19 pandemic into account in the design of the business models under outputs 2.2.1 and 2.2.2. Measures could include, for example, the support with digital transformation processes or the provision of financial support to increase liquidity among smallholders, but this will be discussed with the Project Steering Committee and the project advisory teams. Simlarly, capacity building activities under Component 1 will be carried out following guidance provided under the UN Turkey Covid-19 Socio-Economic Response Offer and updated FAO guidelines.

Finally, green investments are the one of the measures prioritized by the government of Turkey and partners to decrease the negative effects of COVID-19. The proposed project has an opportunity to prioritizes green investments to reduce the risks of biodiversity loss, land degradation and climate change effects via implementing landscape restoration and decrease land degradation that support sustainable environmental dimensions. It will build resilience to future pandemics to reduce the risks presented by climate change and biodiversity loss. Sustainable forest production methods and applications will also support this process

Identification of environmental and social risks: verification and detection. The project?s environmental and social risks are classified as moderate. The intervention will take place in and around a large protected area, the Kazdagi Natural Park, and several other Nature Reserves and other protection categories (Seed Stand, Gene Conservation Forest, Forest Reserve, Protection Forest). The project will work with local communities located in and around these areas and whose livelihoods are derived from the PA and the buffer zones. The project?s positive impacts will surpass its negative impacts, as the project will put considerable emphasis on improving biodiversity conservation while implementing sustainable forest management principles. The project will reduce deforestation and biodiversity loss, while strengthening ecosystemic services in order to promote access to more resilient livelihood options. The following table summarizes these risks and mitigation measures:

| | Question | YES | NO |
|---|---|-----|----|
| | Would this project: | | X |
| | ? result in the degradation (biological or physical) of soils or undermine sustainable land management practices; or | | |
| 1 | ? include the development of a large irrigation scheme, dam construction, use of waste water or affect the quality of water; or | | |
| | ? reduce the adaptive capacity to climate change or increase GHG emissions significantly; or | | |
| | ? result in any changes to existing tenure rights[1] (formal and informal[2]) of individuals, communities or others to land, fishery and forest resources? | | |
| 2 | Would this project be executed in or around protected areas or natural habitats, decrease the biodiversity or alter the ecosystem functionality, use alien species, or use genetic resources? | X | |
| | Would this project: | | X |
| | ? Introduce crops and varieties previously not grown, and/or; | | |
| | ? Provide seeds/planting material for cultivation, and/or; | | |
| 3 | ? Involve the importing or transfer of seeds and or planting material for cultivation <u>or</u> research and development; | | |
| | ? Supply or use modern biotechnologies or their products in crop production, and/or | | |
| | ? Establish or manage planted forests? | | |

| 4 | Would this project introduce non-native or non-locally adapted species, breeds, genotypes or other genetic material to an area or production system, or modify in any way the surrounding habitat or production system used by existing genetic resources? | X |
|---|--|---|
| 5 | Would this project: ? result in the direct or indirect procurement, supply or use of pesticides[3]: ? on crops, livestock, aquaculture, forestry, household; or ? as seed/crop treatment in field or storage; or ? through input supply programmes including voucher schemes; or ? for small demonstration and research purposes; or ? for strategic stocks (locust) and emergencies; or ? causing adverse effects to health and/or environment; or ? result in an increased use of pesticides in the Project Area as a result of production intensification; or ? result in the management or disposal of pesticide waste and pesticide contaminated materials; or ? result in violations of the Code of Conduct? | X |
| 6 | Would this project permanently or temporarily remove people from their homes or means of production/livelihood or restrict their access to their means of livelihood? | X |
| 7 | Would this project affect the current or future employment situation of the rural poor, and in particular the labour productivity, employability, labour conditions and rights at work of self-employed rural producers and other rural workers? | X |
| 8 | Could this project risk overlooking existing gender inequalities in access to productive resources, goods, services, markets, decent employment and decision-making? For example, by not addressing existing discrimination against women and girls, or by not taking into account the different needs of men and women. | X |

| Would | this | pro | ect: |
|-------|------|-----|------|

9

???have indigenous peoples* living outside the Project Area? where activities will take place; or

???have indigenous peoples living in the Project Area where activities will take place; or

???adversely or seriously affect on indigenous peoples' rights, lands, natural resources, territories, livelihoods, knowledge, social fabric, traditions, governance systems, and culture or heritage (physical? and non-physical or intangible?) inside and/or outside the Project Area; or ???be located in an area where cultural resources exist?

* FAO considers the following criteria to identify indigenous peoples: priority in time with respect to occupation and use of a specific territory; the voluntary perpetuation of cultural distinctiveness (e.g. languages, laws and institutions); self-identification; an experience of subjugation, marginalization, dispossession, exclusion or discrimination (whether or not these conditions persist).

?The phrase "Outside the Project Area" should be read taking into consideration the likelihood of project activities to influence the livelihoods, land access and/or rights of Indigenous Peoples' irrespective of physical distance. In example: If an indigenous community is living 100 km away from a Project Area where fishing activities will affect the river yield which is also accessed by this community, then the user should answer "YES" to the question.

?Physical defined as movable or immovable objects, sites, structures, group of structures, natural features and landscapes that have archaeological, paleontological, historical, architectural, religious, aesthetic or other cultural significance located in urban or rural settings, ground, underground or underwater.

?Non-physical or intangible defined as "the practices, representations, expressions, knowledge and skills as well as the instruments, objects, artifacts and cultural spaces associated therewith that communities, groups, and in some cases individuals, recognize as part of their spiritual and/or cultural heritage"

[1] Tenure rights are rights to own, use or benefit from natural resources such as land, water bodies or forestsx

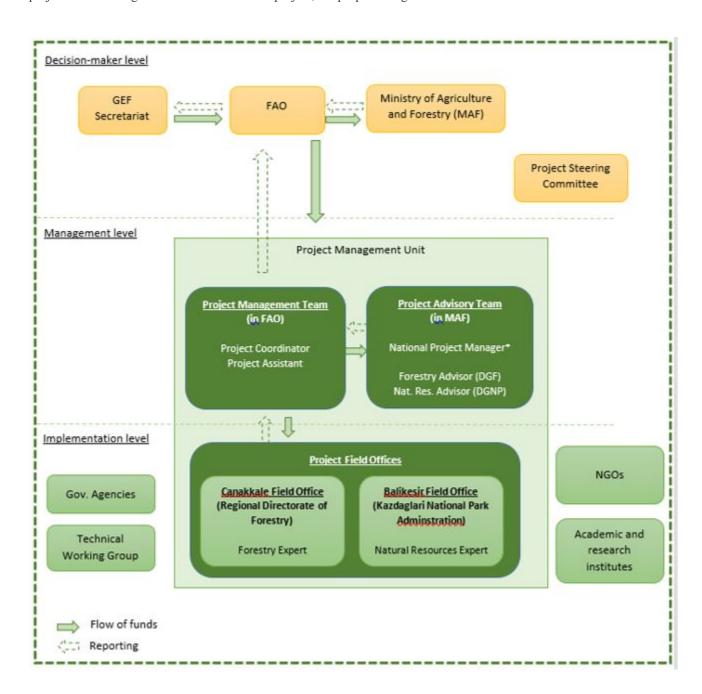
[2] Socially or traditionally recognized tenure rights that are not defined in law may still be considered to be ?legitimate tenure rights?.

[3] Pesticide means any substance, or mixture of substances of chemical or biological ingredients intended for repelling, destroying or controlling any pest, or regulating plant growth.

6. Institutional Arrangement and Coordination

Describe the institutional arrangement for project implementation. Elaborate on the planned coordination with other relevant GEF-financed projects and other initiatives.

The Ministry of Agriculture and Forestry (MAF) will be the main project partner. At the request of the MAF, FAO will administer project funds. The project will have a Steering Committee (PSC) led by the MAF, and other participating ministries and local governments. The Project Coordinating Unit (PCU) in FAO, financed with resources from the GEF under Project Management Cost and in part with co-financing, will be led by a project manager responsible for executing the day-to-day activities of the project. Considering the characteristics of the project, the proposed organizational structure is as follows:



Executing and implementing agency

Upon request of Ministry, FAO will be both the GEF implementing and executing agency. As the GEF Agency, FAO will be responsible for project oversight to ensure that GEF policies and criteria are adhered to, and that the project efficiently and effectively meets its objectives and achieves expected outcomes and outputs as established in the project document. FAO will report on project progress to the GEF Secretariat and financial reporting will be to the GEF Trustee.

Executing Responsibilities (Budget Holder): under FAO?s Direct Execution modality, the FAO Representative in Turkey will be the Budget Holder (BH) of this project. The BH, provided with the technical assistance of the Lead Technical Officer (LTO), will be responsible for timely operational, administrative and financial management of the project. The BH will head the multidisciplinary Project Task Force that will be established to support the implementation of the project and will ensure that technical support and project inputs are provided in a timely manner. The BH will be responsible for financial reporting, procurement of goods and contracting of services for project activities in accordance with FAO rules and procedures. Final approval of the use of GEF resources rests with the BH, also in accordance with FAO rules and procedures.

Project Steering Committee (PSC)

The PSC is the highest-level decision-making body in the overall project management and will coordinate between the different actors. The PSC will approve Annual Work Plans and Budgets on a yearly basis and will provide strategic guidance to the Project Management Team and to all executing partners. The National Project Steering Committee (PSC) will consist of representatives from MAF and FAO. The Project Steering Committee (PSC) will establish the project policies and strategies and provide guidance and supervision to the activities financed by the GEF and project co-financiers.

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Other activities of the Steering Committee will include: (i) overall monitoring of project progress and the

achievement of the overall results, these will be presented in semi-annual and annual progress reports; (ii) provide strategic guidance for decision making; (iii) review and agree on the strategy and methodology of the project, as well as the changes and modifications derived from the implementation of such; (iv) call and organize meetings with different national, regional and local actors; and (v) review and approve operational budgets and progress reports (semi-annual and annual).

The Steering Committee may seek support to monitor the project from the technical working group, which include various entities such as local and academic institutions/organizations. The PSC will meet at least once a year; however, if its members consider it necessary, the PSC may call for extraordinary meetings. Its functions will be detailed in the project manual or guide that will be prepared by the Project Management Unit. The Project Manager will act as the secretary in said meetings.

National Project Manager

The MAF will assign government staff at the managerial level from the Ministry of Agriculture and Forestry to lead project implementation -. The National Project Manager (MPM) will be responsible for coordinating the activities with all the national bodies related to the different project components, as well as with the project partners. The NPM will chair the Project Steering Committee.

Project Management Unit (PMU)

Project Management will be shared between FAO (administrative support) and the MAF. The PMU will include a Project Manager and a Project Assistant who will be supported by technical experts on biodiversity conservation and forestry. The field offices will be located in Balikesir and Canakkale under the Regional Directorates of Forestry and the National Parks Administrations, respectively. The PMU will be under the direct supervision of the Executive Director of the Project.

The PMU will be in charge of the daily coordination and management of the project through work plans and Term of Reference and carefully designed administrative arrangements that meet the requirements of the Implementing Agency. The PMU staff will be comprised of the following:

Project Coordinator (PC): will be in charge of project implementation, management, and oversight of the within the framework outlined in the Project Results Framework (Annex 1), and approved Project Budget (Annex 2). He/she will work under the technical supervision of the FAO Project Task Force, particularly the FAO Lead Technical Officer (LTO). Detailed TORs for the NPC can be seen in Annex N. The NPC will have an administrative role. The NPC will be responsible, among others, for:

- i. Lead project execution, including preparation of Annual Work Plans and Budgets (AWP/B) for approval by the PSC, preparation of terms of reference and contracts to implement the AWP/B, monitoring the implementation of project activities, and ensuring coordination with relevant initiatives
- ii. Ensure project monitoring and evaluation follows GEF guidance, including leading the preparation of the annual Project Implementation Review (PIRs), FAO Project Progress Reports, and ensuring Mid-Term and Final Evaluations are implemented on time.

- iii. Ensuring compliance with donor requirements, including ensuring implementation of the Gender Action Plan and the Stakeholder Engagement Plan, and informing the Project Steering Committee and FAO of any technical difficulties or delays that arise during project implementation
- iv. Ensure financial resources are used appropriately in alignment with the PSC-approved AWP/B, submitting six-monthly technical and financial reports to FAO, and managing requests for funding as per FAO rules

The **Project Assistant** will support the PC in the implementation of the project activities. She/he will work under the supervision of the Project Coordinator and will coordinate their work with the MAF team as well as other interested actors in order to ensure proper implementation of the project. She/he will provide secretarial and administrative support for the project management and will be responsible for properly directing the acquisition of the different supplies for the project, following FAO procedures.

Two technical advisors (Natural Resource Management Advisor and Forest Expert) will provide expert advice to the PMU and will ensure alignment with interests and policies of both the Directorate of Natural Parks and the Directorate of Forestry within the MAF. Specifically, the **National Resource Management Advisor** (NRMA) will be a technical expert with expertise in biodiversity conservation. The NRMA will support activities within (i) Component 1 dealing with strengthening protected areas management within a sustainable landscape management context and (ii) Component 2 in relation to the integrated management of the Kazdaglari Region to safeguard its unique biodiversity and enhance the functioning of its ecosystems to ensure the provision of goods and services. Similarly, the Forestry Expert(FE) will support activities under Component 2 related to the integration and sustainable management of forest, agricultural and other production systems.

7. Consistency with National Priorities

Describe the consistency of the project with national strategies and plans or reports and assessments under relevant conventions from below:

NAPAS, NAPS, ASGM NAPS, MIAS, NBSAPS, NCs, TNAS, NCSAS, NIPS, PRSPS, NPFE, BURS, INDCs, etc.

The proposed project will build on the lessons learned from the UNDP/GEF Project ?Integrated approach to management of forests, with demonstration in high conservation value forests in the Mediterranean region? implemented at 5 forest management districts in the Mediterranean Region and completed in 2020. The project?s aim was to promote an integrated approach to management of forests in Turkey, demonstrating multiple environmental benefits in high conservation value forests in the Mediterranean forest region. The project carried out multitude of activities closely related to Kazdaglar? Project and has provided increased capacity for future sustainable forest management projects with substantial experience and know-how in terms of planning in particular. Challenges, shortcomings and setbacks that have been faced during the implementation shed light in the preparation of the proposed project in the Kazdaglari region. Most of the follow-up recommendations have been taken into consideration during the design of the Kazdaglar? Project Draft Document (Component 2).

Since all forestry activities in the proposed project will be carried out through the implementation of forest management plans, it is important that the model developed by the UNDP project be elaborated and

modified to be more practical and applicable yet effective enough to protect biodiversity in forest production landscapes. The key resource persons of the General Directorate of Forestry who participated to the UNDP project have already been involved in structuring the Kazdaglari project. It is believed that coordination with UNDP through already established structures will highly contribute to the success of the Kazdaglari project. In particular, the Legislation Working Group which was established during UNDP Project implementation could provide a platform for such a coordination. Additionally, guidelines, MRV system, software (FEMS and APP) and plans that were prepared by the UNDP project will provide inputs to Kazdaglari Project.

Additionally, Key results and lessons learned from other ongoing protected area projects, such as the GEF-5 Project: Conservation and Sustainable Management of Turkey's Steppe Ecosystems will be considered during project implementation. For instance, the set of seven guidelines for natural resource management will be used through the implementation of the Kazdaglary project. In addition, other effective area-based measures for the Karacadag will be replicated in to the project site to achieve the Aichi target 11. Simlarly, the proposed project will coordinate with the ongoing FAO/GEF project on ?Sustainable Land Management and Climate Friendly Agriculture? in Konya (Turkey) which aims to rehabilitate degraded dry lands and mainstream biodiversity conservation into production landscapes. The proposed project will build on lessons learned regarding integrated landscape planning.

Finally, the project will be tightly aligned with the decision support system for LDN being developed under the ?Contributing to Land Degradation Neutrality (LDN) Target Setting by Demonstrating the LDN Approach in the Upper Sakarya Basin for Scaling up at National Level? project (GEFID 9586). The project will take advantage of the methodologies and approaches to carry out land use planning, as well as with the monitoring systems being developed to report on LDN achievement. Specifically, the proposed project will integrate indicators to monitor both biodiversity and management effectiveness by building on the EHI assessmen.

Consistency with National Priorities.

National Development Plan: With respect to GoT national development plans, the project will directly contribute to the Eleventh Development Plan of Turkey (2019-2023), and specifically the objective ?To protect the environment and natural resources, improve its quality, ensure effective, integrated and sustainable management, implement environmental and climate-friendly practices in all areas, and increase environmental awareness and sensitivity of all segments of the society.? The project?s promotion of integrated management of productive forest landscapes and improved biodiversity conservation in PAs, will significantly support this priority of the Development Plan.

The 5th National Communication to the UNFCCC: The communication lists under Forestry measures ??Maximizing sink capacity in the forestry sector?? with objectives of a) increasing carbon sequestered in forested areas by 15% until 2020 b) decreasing deforestation and forest degradation by 20% by 2020. The project?s activities, specifically under Component 2, directly contributes to these objectives.

- <u>The National Biodiversity Action Plan (NBSAP 2018-2028)</u>. This updated document establishes 7 National Objectives. The selection of the project implementation area will be aligned to these five objectives and their corresponding activities as follows:

<u>National Objective 1:</u> Pressures and threats on biodiversity and ecosystems will be determined, reduced to the possible lowest level or removed totally.

Action 1.1: Struggle strategies will be continued to be improved against direct or indirect pressures on biological diversity such as habitat loss and degradation, global warming, increase of population, over consumption of natural resources, genetic erosion and pollution.

This proposal aims at improving the management of Protected Areas in the target Region. Pressures to biological diversity will be tackled through the revision of demarcation criteria for the Kazdagi National Park, a strategy for strengthen protected area governance models, training of Government staff in best practices concerning landscape restoration and forest landscape management.

<u>National Objective 2</u>: Biological diversity components (ecosystem, species and genetic variability) will be determined, monitored, and species specific and ecosystem-based conservation approaches (traditional and modern) will be developed by determining current condition of biodiversity.

Action 2.3: Studies to determine and monitor endemic and endangered species; develop and

implement species specific conservation methods will increasingly be continued.

This proposal will establish and pilot a monitoring system for protected areas in the target Region. Moreover, it will establish and pilot a monitoring system for rehabilitated forests. As a part of the Integrated forest management plans to be implemented, the proposal will establish biodiversity monitoring and protection measures.

<u>National Objective 3</u>: Conservation and sustainable management of biodiversity of areas exposed to agriculture, forestry and fishing activities in the country will be ensured.

Action 3.1. Conservation and sustainable management of biodiversity creating sources for industries of agriculture, forest, food and medicine will be ensured.

This proposal will implement measures to improve sustainable financing of degaraded forests such as investing in the sustainable management of restorated forests. Furthermore, income generating activities, such as ecotourism, will be implemented.

<u>National Objective 4</u>: Awareness of the public and administrators on ecosystem services will be raised, benefits from ecosystem services will be increased and sustainable biodiversity management will be ensured.

Objective 4.1. Awareness on ecosystem services wilt be raised among public and private sectors, and training of specialists will be ensured.

This proposal will include training Government staff (at least 250 govt. staff and 500 local stakeholders) at the National Park Directorate and Provincial Division Directorate level, and other local stakeholders in best practices in biodiversity conservation and management. These practices include biodiversity monitoring, carbon measuring and monitoring as well as improved harvesting and processing techniques.

<u>National Objective 5</u>. Rehabilitation and restoration of ecosystems damaged due to different reasons will be ensured, measures to prevent damage to healthy ecosystems will be developed and legislative gaps thereon will be fulfilled.

Action 5.1. Through improving ecosystem-based models, rehabilitation and restoration degraded ecosystems (marine, forest, wetland etc.) will be provided, monitoring and inspection thereof will be performed.

This proposal will implement sustainable financing measures that aims to restore 5,000 hectares of degraded forest landscape in the Kazdagi region.

Finally, the project is contribute to <u>Turkey LDN strategy</u> as follows:

LDN Targets in agriculture (Pg 16 of LDN report):

- ? Promotion and supporting soil conservation farming (including building farmer capacity)
- ? Enforcing all relevant articles of Soil Law No. 5403, which sets the rules and principles for determining land and soil resources and their classification, preparing land utilization plans, preventing non-purpose utilization, and defining the tasks and obligations to ensure land and soil preservation.
- ? Expand irrigated area from 6.3m ha to 8.5m ha. Mainstream pressurised irrigation systems
- ? Support and upscale soil and fertilizer analysis, and ensure controlled applications

LDN Targets in Forestry

- ? Reduce the decline in forest areas, in particular support national targets of afforestation and rehabilitation of mine sites
- ? Reduce the declining productivity in forest lands by rehabilitating forest lands, decreasing the number of Forest Crimes, and reducing the area affected by fires.

Specifically, the project will support the following activities in support of the LDN strategy (please refer also to paragraph 30 in Section 1a-(2) above.

? 5,455 ha of degraded forest (i.e. comprising 11-40%, 1-10% and 0% canopy cover categories) have been identified for forest restoration. Activities include improvement in sylvicultural techniques such as extending rotation periods and maintenance intervals to increase carbon stocks (sequestration) in production forests; and restoration to increase forest cover by at least 5%.

Interventions may include: restoration of forest stands with a canopy cover less than 10%; reforestation of highly degraded plots (forest land with virtually no trees); pasture improvement; erosion control along the upper borders of steep slopes with forests that diminish with elevation; and agroforestry in agricultural land to enhance biodiversity.

? 500 ha of the total restoration area, across all five districts in the Project Area will also be restored for improving NWFPs production, including mushrooms, medicinal and aromatic plants, and plantations for beekeeping. The interventions will also include supporting Good Agricultural Practices(GAP) and organic farming.

Depending on the objectives of interventions and site conditions, different approaches can be adopted. In some cases, it is to restore the original ecosystem and recover the former biodiversity. In some other cases, the aim is to simply gain original productivity of degraded forest as well as some original biodiversity. Given the rich biodiversity of Kazdaglar?, due attention will be paid to conserving and enhancing biodiversity in restoration efforts of the project through ecological restoration, where possible.

? Finally, the proposed project will support improvement management of 131,167 ha of landscapes surrounding Kazdaglari National Park via the preparation and implementation of 23 integrated forest management plans

8. Knowledge Management

Elaborate the "Knowledge Management Approach" for the project, including a budget, key deliverables and a timeline, and explain how it will contribute to the project's overall impact.

A comprehensive communication strategy is essential for raising awareness and increasing knowledge across all key stakeholders (government, civil society, rural communities, CBOs and local businesses) about the outputs of the project, and about the importance of an Integrated Landscape Management (ILM) approach, to preserve biodiversity, ecosystems and natural habitats. Proper dissemination and communication of the project?s outcomes and outputs is also essential in order to ensure the maximum impact of the proposed project and to ensure social and economic sustainability.

The knowledge management approach also builds on recommendations from the 2010 Country Portfolio Evaluation (2010 CPE) which requested agencies to ?systematically involve focal points in M&E activities by sharing M&E information with them in a timely manner? FAO accepted this recommendation and routinely informs and involves the GEF OFP about project activities in its portfolio of 3 projects. The proposed project will continue to involve the GEF OFP by involving staff from his/her office in the design of the communication and knowledge management strategy under Component 3.

The communication strategy will be a key component for mainstreaming ILM approaches and enhancing key policy, institutional and finance-related reforms and initiatives, as well as to secure the support of the local communities in and around the Project Area (villages, cooperatives and small scale business), key public institutions in the region, local governments and other relevant stakeholders that will ensure sustainability of the project related outcomes.

The project?s third component focuses on communication and capacity development: ?Enhancing awareness, understanding and capacities to integrate management for conservation and production purposes across landscapes.? To achieve the objective of the 3rd component, a Communications Strategy and Action Plan (output 3.1.1) will be prepared and implemented including events, outreach materials and knowledge products within the project, to reach out and ensure active engagement of all the stakeholders (including educational activities in schools and visitors), and to promote gender equity and integrated management at landscape scales.

Modular capacity development training program for protected areas and landscape management (output 3.1.2) will be designed and delivered across relevant sectors within national and local governments, communities, NGOs and private enterprises. The training program is intended to support all aspects of capacity development supported by the project, particularly with respect to Outcomes 2.2 and 2.3, and target some 2,800 project stakeholders of which an estimated 1,172 are from government/other professionals and the rest are from the local communities.

Under output 3.2.1, a transparent, gender-sensitive Monitoring & Evaluation plan will be designed to inform project implementation, decision-making and adaptive management. Management performance of the PA?s will be measured via METT forms, taking the September 2021 METT data as baseline.

The Project?s KM approach extends towards outside the Project Area (on national and international scales). Project results and lessons learned will be shared with project stakeholders and disseminated nationally and more widely across Caucasus and Middle East, (output 3.2.2).

Under output 3.2.2, specific attention will be given to various types of knowledge products, such as: a basic project website for its stakeholders and other potentially interested parties; a quarterly newsletter to inform stakeholders about implementation progress; technical reports (survey results, strategies and action plans, management plans and best practice guidelines), project?s terminal report. This will ensure maximum impact of the project activities and guarantee an effective visibility and dissemination of the project related results at the national and regional levels.

The design of the Communication Strategy is expected to be informed by the results of the Knowledge, Attitude and Practice (KAP) survey undertaken at the beginning of the project, (output 3.1.1). enabling it

to be aimed at integrating biodiversity conservation and production management across key land use decision-making processes (e.g. sector planning, land use planning, community development plans) at landscape scales. Additionally, mid-term and end-of-project surveys will be conducted to monitor and evaluate the efficiency and effectiveness of the project implementation. As a way forward, the surveys themselves will also raise the profile of the project and contribute to mainstreaming of landscape approach, since KAP methodology will track gender, age group and social background of survey participants, many of whom will be stakeholders and potential project beneficiaries.

The designed Communications Strategy and Action Plan will be reviewed annually and at mid-term in line with adaptive management approach, to ensure objectives are being achieved and updated to reflect changing needs and priorities.

9. Monitoring and Evaluation

Describe the budgeted M and E plan

?The project will ensure transparency in the preparation, conduct, reporting and evaluation of its activities. This includes full disclosure of all non-confidential information, and consultation with major groups and representatives of local communities. The disclosure of information shall be ensured through posting on websites and dissemination of findings through knowledge products and events. Project reports will be broadly and freely shared, and findings and lessons learned made available.?

Project oversight will be carried out by the PSC, FAO GEF Coordination Unit and relevant technical units in FAO headquarters. Oversight will ensure that: (i) project outputs are produced in accordance with the project results framework and lead to the achievement of project outcomes; (ii) project outcomes lead to the achievement of the project objective; (iii) risks are continuously identified and monitored and appropriate mitigation strategies are applied; and (iv) agreed project global environmental/adaptation benefits are being delivered. The FAO GEF Coordination Unit and HQ Technical Units will provide oversight of GEF financed activities, outputs and outcomes largely through the annual Project Implementation Reports (PIRs), periodic backstopping and supervision missions.

Project monitoring will be carried out by the PMU and the FAO Budget Holder (BH). Project performance will be monitored using the project results matrix, including indicators (baseline and targets) and annual work plans and budgets. At project inception, the results matrix will be reviewed to finalize identification of: i) outputs; ii) indicators; and iii) any missing baseline information and targets. A detailed M&E plan, which builds on the results matrix and defines specific requirements for each indicator (data collection methods, frequency, responsibilities for data collection and analysis, etc.) will also be developed during project inception by the Knowledge Management/ M&E Officer appointed at the PMU.

Specific reports that will be prepared under the M&E program are: (i) Project inception report; (ii) Annual Work Plan and Budget (AWP/B); (iii) Project Progress Reports (PPRs); (iv) annual Project Implementation Review (PIR); (v) Technical Reports; (vi) co-financing reports; and (vii) Terminal Report. In addition, assessment of the relevant GEF-7 Core Indicators against the baselines will be required at mid-term and final project evaluation.

Project Inception Report. It is recommended that the PMU prepare a draft project inception report in consultation with the LTO, BH and other project partners. Elements of this report should be discussed during the project Inception Workshop and the report subsequently finalized. The report will include a narrative on the institutional roles and responsibilities and coordinating action of project partners, progress to date on project establishment and start-up activities and an update of any changed external conditions that may affect project implementation. It will also include a detailed first year AWP/B, and a detailed

project monitoring plan. The draft inception report will be circulated via e-mail to the PSC for review and comments before its finalization, no later than one month after project start-up. The report should be cleared by the FAO BH, LTO and the FAO GEF Coordination Unit and uploaded in FAO?s Field Program Management Information System (FPMIS) by the BH.

Results-based Annual Work Plan and Budget (AWP/B). The draft of the first AWP/B will be prepared by the PMU in consultation with the FAO Project Task Force and reviewed at the project Inception Workshop. The Inception Workshop inputs will be incorporated and the PMU will submit a final draft AWP/B within two weeks of the workshop to the BH. For subsequent AWP/B, the PMU will organize a project progress review and planning meeting for its review and adaptive management. Once PSC comments have been incorporated, the BH will circulate the AWP/B to the LTO and the FAO GEF Coordination Unit for comments/clearance prior to uploading in FPMIS by the BH. The AWP/B must be linked to the project?s Results Framework indicators so that the project?s work is contributing to the achievement of the indicators. The AWP/B should include detailed activities to be implemented to achieve the project outputs and output targets and divided into monthly timeframes and targets and milestone dates for output indicators to be achieved during the year. A detailed project budget for the activities to be implemented during the year should also be included together with all monitoring and supervision activities required during the year. The AWP/B should be approved by the Project Steering Committee, LTO and the FAO GEF Coordination Unit, and uploaded on the FPMIS by the BH.

Budgeted Project Monitoring and Evaluation Plan

| M&E Activity | Responsible Parties | Timeframe | GEF Budget (USD) | |
|--|----------------------------------|---|-----------------------------|--|
| Inception Workshop | Project Management Unit (PMU) | Within two months of project document signature | 5,000 | |
| Project Inception Report | PMU | Within two weeks of inception workshop | No extra costs | |
| Annual PSC meetings and biannual TF meetings | PMU | Annually | Covered by co- financing | |
| Project Progress Reports (PPRs) | PMU | Annually | M&E Expert | |
| Project Implementation Review report (PIR) | PMU | Annually in July | Covered by above | |
| Co-financing Reports | PMU | Annually | No extra costs | |
| International exchange visits | PMU and BH | Y2, Y3 and Y4 | 80,000 | |
| Mid-term Review | PMU and BH | In the 3rd quarter of the 3rd year of the project | 35,000 | |

| M&E Activity | Responsible Parties | Timeframe | GEF Budget (USD) |
|------------------|---|--|------------------|
| Final Evaluation | The BH will be responsible to contact the Regional Evaluation Specialist (RES) within six months prior to the actual completion date (NTE date). The RES will manage the decentralized independent terminal evaluation of this project under the guidance and support of OED. | To be launched 6 months prior to terminal review meeting | 45,000 |
| Total Budget | | | USD 165,000 |

Project Progress Reports (PPR): PPRs will be prepared by the PMU based on the systematic monitoring of output and outcome indicators identified in the project?s Results Framework (Annex A1). The purpose of the PPR is to identify constraints, problems or bottlenecks that impede timely implementation and to take appropriate remedial action in a timely manner. PPRs will also report on projects risks and implementation of the risk mitigation plan. The Budget Holder has the responsibility to coordinate the preparation and finalization of the PPR, in consultation with the PMU, LTO and the FLO. After LTO, BH and FLO clearance, the FLO will ensure that project progress reports are uploaded in FPMIS in a timely manner.

Annual Project Implementation Review (PIR): The PMU (in collaboration with the BH and the LTO) will prepare an annual PIR covering the period July (the previous year) through June (current year) to be submitted to the FAO GEF Coordination Unit Funding Liaison Officer (FLO) for review and approval no later than (check each year with GEF Unit but roughly end June/early July each year). The PMU will submit the PIR to the FAO GEF Coordination Unit as part of the Annual Monitoring Review report of the FAO-GEF portfolio. PIRs will be submitted to the GEF and uploaded on the FPMIS by the FAO GEF Coordination Unit.

Technical Reports: Technical reports will be prepared by national, international consultants (partner organizations under Letters of Agreement) as part of project outputs and to document and share project outcomes and lessons learned. The drafts of any technical reports must be submitted by the PMU to the BH who will share it with the LTO. The LTO will be responsible for ensuring appropriate technical review and clearance of said report. The BH will upload the final cleared reports onto the FPMIS. Copies of the technical reports will be distributed to project partners and the Project Steering Committee as appropriate.

Co-financing Reports: The BH, with support from the PMU, will be responsible for collecting the required information and reporting on co-financing as indicated in the Project Document/CEO Endorsement Request. The PMU will compile the information received from the executing partners and transmit it in a timely manner to the LTO and BH. The report, which covers the period 1 July through 30 June, is to be submitted on or before 31 July and will be incorporated into the annual PIR. The format and tables to report on co-financing are in the PIR.

Terminal Report: Within two months before the end date of the project, the PMU will submit to the BH and LTO a draft Terminal Report. The main purpose of the Terminal Report is to give guidance at

ministerial or senior government level on the policy decisions required for the follow-up of the project, and to provide the donor with information on how the funds were utilized. The Terminal Report is accordingly a concise account of the main products, results, conclusions and recommendations of the project, without unnecessary background, narrative or technical details. The target readership consists of persons who are not necessarily technical specialists but who need to understand the policy implications of technical findings and needs to ensure sustainability of project results.

Evaluation Provisions

Two independent project evaluations, a Mid-Term Review (MTR) in the 3rd quarter of project year 3 and a Final Evaluation (FE) six months prior to the terminal review meeting of the project partners (at least 2 weeks before the project end date), will be carried out. The BH will arrange an independent MTR in consultation with the PSC, the PMU, the LTO and the FAO-GEF Coordination Unit. The MTR will be conducted to review progress and effectiveness of implementation in terms of achieving project objective, outcomes and outputs. The MTE will allow mid-course corrective actions, if needed. The MTE will provide a systematic analysis of the information on project progress in the achievement of expected results against budget expenditures. It will refer to the Project Budget (see Annex A2) and the approved AWP/Bs. It will highlight replicable good practices and key issues faced during project implementation and will suggest mitigation actions to be discussed by the PSC, the LTO and FAO-GEF Coordination Unit.

The GEF evaluation policy foresees that all medium and large size projects require a separate terminal evaluation. Such evaluation provides: i) accountability on results, processes, and performance; ii) recommendations to improve the sustainability of the results achieved and iii) lessons learned as an evidence-base for decision-making to be shared with all stakeholders (government, execution agency, other national partners, the GEF and FAO) to improve the performance of future projects.

The BH will be responsible to contact the Regional Evaluation Specialist (RES) within six months prior to the actual completion date (NTE date). The RES will manage the decentralized independent terminal evaluation of this project under the guidance and support of OED and will be responsible for quality assurance. Independent external evaluators will conduct the terminal evaluation of the project taking into account the ?GEF Guidelines for GEF Agencies in Conducting Terminal Evaluation for Full-sized Projects.? FAO Office of Evaluation (OED) will provide technical assistance throughout the evaluation process, via the OED Decentralized Evaluation Support team? in particular, it will also give quality assurance feedback on: selection of the external evaluators, Terms of Reference of the evaluation, draft and final report. OED will be responsible for the quality assessment of the terminal evaluation report, including the GEF ratings.

After the completion of the terminal evaluation, the BH will be responsible to prepare the management response to the evaluation within four weeks and share it with national partners, GEF OFP, OED and the FAO-GEF CU.

Disclosure

The project will ensure transparency in the preparation, conduct, reporting and evaluation of its activities. This includes full disclosure of all non-confidential information, and consultation with major groups and representatives of local communities. The disclosure of information shall be ensured through posting on websites and dissemination of findings through knowledge products and events. Project reports will be broadly and freely shared, and findings and lessons learned made available.

10. Benefits

Describe the socioeconomic benefits to be delivered by the project at the national and local levels, as appropriate. How do these benefits translate in supporting the achievement of global environment benefits (GEF Trust Fund) or adaptation benefits (LDCF/SCCF)?

The project will promote integrated management of natural resources in the Kazdaglari region and will promote the use of the latest land use planning tools and methods to ensure local communities participate in the management of natural resources. Specifically, the project will provide socioeconomic benefits to beneficiaries in the target area by carrying out the following activities:

- The project will work with local communities and their cooperatives to develop value chains for locally produced NWFP, handicrafts and products farmed organically or GAP certified. Strategically, from a value chain and marketing perspective, the project will support the establishment of a network of community-run shops across the Project Area to increase profits by selling directly to the public.
- The project will support the development of an ecotourism strategy and action plan and supporting its implementation. This includes implementing planned ecotourism routes and supporting the development of a network of hospitality and service activities.
- Support local farmers by preparing a Good Agricultural Practice Strategy for the project area and showcasing good agricultural practices (including organic farming) to improve farmer's access to markets and incomes.
- Ensure sustainable use of forest resources by adapting Variable Harvest Retention Systems in the target area and the use of RIL system for harvesting operations in fragile forest ecosystems. These activities will ensure farmers have access to wood forest products while ensure biodiversity protection.

11. Environmental and Social Safeguard (ESS) Risks

Provide information on the identified environmental and social risks and potential impacts associated with the project/program based on your organization's ESS systems and procedures

Overall Project/Program Risk Classification*

| | CEO Endorsement/Approva | | |
|-----|----------------------------|-----|----|
| | LiluoiseilleilliAppiova | | |
| PIF | I | MTR | TE |

CEO Endorsement/Approva

PIF I MTR TE

Medium/Moderate

Measures to address identified risks and impacts

Elaborate on the types and risk classifications/ratings of any identified environmental and social risks and impacts (considering the GEF ESS Minimum Standards) and any measures undertaken as well as planned management measures to address these risks during implementation.

The project?s environmental and social risks are classified as moderate. The intervention will take place in and around a large protected area, the Kazdagi Natural Park, and several other Nature Reserves and other protection categories (Seed Stand, Gene Conservation Forest, Forest Reserve, Protection Forest). The project will work with local communities located in and around these areas and whose livelihoods are derived from the PA and the buffer zones. The project?s positive impacts will surpass its negative impacts, as the project will put considerable emphasis on improving biodiversity conservation while implementing sustainable forest management principles. The project will reduce deforestation and biodiversity loss, while strengthening ecosystemic services in order to promote access to more resilient livelihood options. The following table summarizes these risks and mitigation measures:

| | Question | YES | NO |
|---|--|-----|----|
| 1 | Would this project: ? result in the degradation (biological or physical) of soils or undermine sustainable land management practices; or ? include the development of a large irrigation scheme, dam construction, use of waste water or affect the quality of water; or ? reduce the adaptive capacity to climate change or increase GHG emissions significantly; or ? result in any changes to existing tenure rights[1] (formal and informal[2]) of individuals, communities or others to land, fishery and forest resources? | | X |
| 2 | Would this project be executed in or around protected areas or natural habitats, decrease the biodiversity or alter the ecosystem functionality, use alien species, or use genetic resources? | X | |

| | Would this project: | X |
|---|--|---|
| | ? Introduce crops and varieties previously not grown, and/or; | |
| | ? Provide seeds/planting material for cultivation, and/or; | |
| 3 | ? Involve the importing or transfer of seeds and or planting material for cultivation <u>or</u> research and development; | |
| | ? Supply or use modern biotechnologies or their products in crop production, and/or | |
| | ? Establish or manage planted forests? | |
| 4 | Would this project introduce non-native or non-locally adapted species, breeds, genotypes or other genetic material to an area or production system, or modify in any way the surrounding habitat or production system used by existing genetic resources? | X |
| | Would this project: | X |
| | ? result in the direct or indirect procurement, supply or use of pesticides[3]: | |
| | ? on crops, livestock, aquaculture, forestry, household; or | |
| | ? as seed/crop treatment in field or storage; or | |
| | ? through input supply programmes including voucher schemes; or | |
| 5 | ? for small demonstration and research purposes; or | |
| | ? for strategic stocks (locust) and emergencies; or | |
| | ? causing adverse effects to health and/or environment; or | |
| | ? result in an increased use of pesticides in the Project Area as a result of production intensification; or | |
| | ? result in the management or disposal of pesticide waste and pesticide contaminated materials; or | |
| | ? result in violations of the Code of Conduct? | |
| 6 | Would this project permanently or temporarily remove people from their homes or means of production/livelihood or restrict their access to their means of livelihood? | X |
| 7 | Would this project affect the current or future employment situation of the rural poor, and in particular the labour productivity, employability, labour conditions and rights at work of self-employed rural producers and other rural workers? | X |

| 8 | Could this project risk overlooking existing gender inequalities in access to productive resources, goods, services, markets, decent employment and decision-making? For example, by not addressing existing discrimination against women and girls, or by not taking into account the different needs of men and women. | X |
|---|--|---|
| | Would this project: ???have indigenous peoples* living outside the Project Area? where activities will take place; or ???have indigenous peoples living in the Project Area where activities will take place; or ???adversely or seriously affect on indigenous peoples' rights, lands, natural resources, territories, livelihoods, knowledge, social fabric, traditions, governance systems, and culture or heritage (physical? and non-physical or intangible?) inside and/or outside the Project Area; or ???be located in an area where cultural resources exist? * FAO considers the following criteria to identify indigenous peoples: | X |
| | priority in time with respect to occupation and use of a specific territory; the voluntary perpetuation of cultural distinctiveness (e.g. languages, laws and institutions); self-identification; an experience of subjugation, marginalization, dispossession, exclusion or discrimination (whether or not these conditions persist). | |
| 9 | ?The phrase "Outside the Project Area" should be read taking into consideration the likelihood of project activities to influence the livelihoods, land access and/or rights of Indigenous Peoples' irrespective of physical distance. In example: If an indigenous community is living 100 km away from a Project Area where fishing activities will affect the river yield which is also accessed by this community, then the user should answer "YES" to the question. | |
| | ?Physical defined as movable or immovable objects, sites, structures, group of structures, natural features and landscapes that have archaeological, paleontological, historical, architectural, religious, aesthetic or other cultural significance located in urban or rural settings, ground, underground or underwater. | |
| | ?Non-physical or intangible defined as "the practices, representations, expressions, knowledge and skills as well as the instruments, objects, artifacts and cultural spaces associated therewith that communities, groups, and in some cases individuals, recognize as part of their spiritual and/or cultural heritage" | |

^[1] Tenure rights are rights to own, use or benefit from natural resources such as land, water bodies or forestsx

^[2] Socially or traditionally recognized tenure rights that are not defined in law may still be considered to be ?legitimate tenure rights?.

[3] Pesticide means any substance, or mixture of substances of chemical or biological ingredients intended for repelling, destroying or controlling any pest, or regulating plant growth.

Supporting Documents

Upload available ESS supporting documents.

| Title | Module | Submitted |
|---------------------------------------|---------------------|-----------|
| Climate change screening PRODOC stage | CEO Endorsement ESS | |
| ESS Checklist | CEO Endorsement ESS | |

ANNEX A: PROJECT RESULTS FRAMEWORK (either copy and paste here the framework from the Agency document, or provide reference to the page in the project document where the framework could be found).

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection | | |
|---|---|----------|--|-------------------------|--|-----------------|---|--|--|
| Objective: To improve biodiversity conservation and sustainable forest management in the Kazda?lar? region for environmental and socio-economic benefits Component 1: Strengthening Turkey?s PAs system within a sustainable landscape management context. | | | | | | | | | |
| Outcome 1.1: Protected areas system underpinned by strengthened policies and monitoring systems | Comprehensiven ess and currency of national policy for PAs and their monitoring | | PA policies updated, reviewed, drafted and monitoring tools identified for consultation by stakeholders. | monitoring tools either | National PAs policy document prepared. | | NCNP, PMU | | |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|--|---|---|---|--|--|---|---|
| Output.1.1.1 Policies aligned with IUCN?s Protected Areas Categories system, developed to underpin subsequent legislation on the governance and financing of different protected area types. | Application of global standards for PA management categories and governance types | PAs nationally designated but not classified in accordance with global standards. | MAF adopts the globally recognised PA definition and applies the IUCN management categories and governance types across its PAs. | All PA authorities applied management categories and governance types to their respective PAs. | PAs registered in World Database of PAs, maintained by UNEP- WCMC. | PA manageme nt authorities will collaborate and consistentl y apply PA categories and governance types, with project support. | |
| Output 1.1.2 Systematic Monitoring Framework developed for protected areas system | Extent to which PAs are effectively managed | METT applied to GEF PA projects. METT results for 11 PAs registered in PAME. | METT template updated with the 2016 METT Handbook and adopted by MAF. | METT template populated for all PAs in Turkey and registered in PAME. | IUCN/UNEP -WCMC PAME database | | PMU |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|---|--|---|--|---|---|--|---|
| - | Health index for PA ecosystems | health is not systematicall y monitored across | Ecosystem Health Index (EHI) template designed and piloted in Project Area PAs, lessons learned and shared for application across national PAs system. | Final version of the EHI template applied across PAs system and results maintained in a national EHI database | National EHI database, accessible to public. | Ecosystem Health Index, developed for China GEF project, and guidance from Internation al Society for Ecosystem Health and IUCN?s Commissio n on Ecosystem Manageme nt will inform developme nt of EHI for Turkey. | PMU |
| Outcome 1.2: Improved coverage, governance and effective management of protected areas. | (GEF Core Indicator 1) 21,736 ha under improved management. | - | Management Plans updated for target national parks | METT scores improve for target national parks | Updated METT assessments at midterm and end of project | | PMU |
| Output 1.2.1 Identification of potential Natura 2000 sites in Marmara Region and new protected areas. | Rapid assessment of site designation for Natura 2000 sites in the Marmara region (almost 67,000km2) completed. | No recent Natura 2000 Assessment for Marmara region | Assessment completed, based on Habitat and Birds Directives requirement and their Annexes | | Final report together with List of potential Natura 2000 sites | PA manageme nt authorities collaborati on | MAF |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|--|---|--|--|--|--|--|---|
| Output 1.2.2 Protected area planning and effective management strengthened for Kazda?? National Park, Dar?dere and Ayazma Pinari Nature Parks , Kazda?? G?knar? Nature Reserve, and at least one example of other conservation categories (Seed Stand, Gene Conservation Forest, Forest Reserve, Protection Forest). | plans for Kazda?? National Park, Dar?dere and Ayazma Pinari | Existing data and management plans for Pas in the region | Drafted management plans for 4 Pas in the Project Area | | Final management plans for the four Pas | | MAF PMU |
| | Participatory planning process extended to other conserved areas in the Project Area that meet OECM criteria. | (Seed Stand, Gene Conservation | | At least 4 new protected areas have a governance system and carry out a participatory planning process | | | MAF PMU |
| Outcome 2.1 Kazda?lari Region managed in an integrated, holistic manner to safeguard its unique biodiversity, enhance | Strategic Vision for Kazda?lari supported by Kazdaglari Working Group. | Existing strategies of several institutions in different sectors (rural development, agriculture, forestry, tourism etc.) | | Vision, Action Plan completed | Final report adopted by | stakeholder s are willing to contribute to the Vision - stakeholder s have | PMU, MAF |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|--|---|--|---|---|-----------------------------|---|---|
| | Project Area is nominated to an international certificate program. | No regional action plan | - vision and proposed certification under consideration / formulation | nomination dossier for proposed certification submitted to relevant organizations | Nomination dossier | enough capacity to participate in the process - stakeholder views are taken into considerati on by the MAF | |
| Output 2.1.1. Regional Vision and 5- year Action Plan to conserve Kazda?lari?s biodiversity, sustainably manage its ecosystem goods and services and restore its degraded lands, generated by a Regional Forum and operational. | Kazda?lari Work?ng Group (KWG) established and meeting periodically, including up to 12 members. | No support group for the Regional vision and Action Plan | KWG established in the context of the project | | Minutes from meetings | Stakeholde rs are willing to contribute to the Vision | PMU |
| | Kazda?lari Regional Vision adopted by the onset of the project?s final year. | No integrated regional vision | Draft Regional Vision prepared | Kazda?lari Regional Vision adopted by MAF | Adoption documents | stakeholder s have enough capacity to participate in the process | PMU/PSC |
| | Action Plan for post-project implementation of the Vision, including identification of lead partners and resources. adopted by MAF and regional partners. | No exit strategy for the project exists | | Exit strategy prepared and adopted by MAF and regional stakeholders | Adoption documents | stakeholder views are taken into considerati on | PMU/PSC |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|---|---|--|---|--|--|-----------------|---|
| Output 2.1.2. International standards and models piloted and monitored throughout Project Area in an integrated manner to sustain ecosystem goods and services, reverse land degradation | Boundaries of the proposed certification Reserve defined, including delineation of core area(s), buffer zone(s) and transition areas(s) in accordance with The Statutory Framework of the World Network of certification program. | Baseline documentatio n prepared by MAF | Draft proposal of boundaries prepared and circulated for discussion with interested parties | Boundaries of the proposed certification site defined | sed minutes, on final | | PMU |
| and to effectively manage and fairly govern protected and conserved areas. | Appropriate governance structure for the certificated site determined. | Baseline documentatio n prepared by MAF | | Appropriate governance structure for the certificated site defined and adopted by relevant parties | Meeting minutes, final document | | |
| | Management plan or management policy for the proposed certificated site developed. | Baseline documentatio n prepared by MAF | plan or management policy prepared and | Management plan or management policy for the proposed certificated site developed and adopted by relevant parties | Meeting minutes, final document | | |
| | Complete certification process and Nomination Form submitted to MAF. | Baseline documentatio n prepared by MAF | Draft nomination dossier prepared | Complete Nomination dossier submitted to MAF | Meeting minutes, final document | | |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|--|---|--|--|---|---|---|---|
| Outcome 2.2 Improved integration and sustainable landscape-scale management of forest, agricultural and other production systems | 131,167 ha, across four districts, under Integrated Functional Forest management plans. [GEF Core Indicator 4] | No area under integrated forest management plans (zero hectares) | Draft integrated forest management plans | Finalized and approved integrated forest management plans | Approved integrated forest management plans | Synergies and conflicts of interest will be addressed through manageme nt agreements between relevant parties and based on principles of sustainable, integrated land manageme nt | PMU |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|---------------|--|--|---|--|---|--|---|
| | restored with 2,000 ha | No restored degraded forest area (zero hectares) | Degraded forest areas for restoration are identified | Restoration techniques are implemented in total of 3,955 ha of degraded forest | Written documents on restoration techniques and implementati on plan | There will be enough degraded areas for restoration | |
| | [GEF Core Indicator 3.2] | | Appropriate restoration/ erosion prevention techniques are identified for each restoration plot Pilot restoration activities are implemented | Erosion prevention techniques are implemented in total of 2,000 ha Early results are monitored and reported | Implementati on records and reports by the implementati on team | Restoration does not contradict with other land use interests | |
| | Greenhouse gas emissions avoided/capture d from project intervention [Core Indicator 6] | 0 | - | 2.32 million tonnes of CO2-eq | EX-ACT calculations | Stakeholde r commitme nts translate into action and investment s on the ground | |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|--|---|--|---|--|---|--|---|
| | 70% of the target value chains improve in value to the producer by 30%, based on reduction in chain links and improvements in access to markets/marketing | NWFP value chain absent/insufficient | Current state of NWFP value chains is identified Potential for establishmen t of new value chains/ improvement of existing value chains are identified 15% improvement in the tentatively identified value chains | 30% improvement in the tentatively identified value chains, results disaggregated by gender | Number of NWFP value chains established/ improved | - There is need/ demand by local communities for improvement of NWFP value chains - Market demands NWFPs - stakeholder s are willing to participate in FDSFs | |
| | At least 50% beneficiaries in target value chains are women or women-led initiatives | 0 | 50% beneficiaries of value chain improvement activities are women-led cooperatives | 50% beneficiaries of value chain improvement activities are women-led cooperatives | | | |
| Output 2.2.1 National LDN targets supported through delivery of a Restoration & Best Practices | Baseline surveys for 185,000 ha undertaken throughout the forest estate in the Project Area. | baseline studies that has been investigated | Baseline surveys completed | | Final reports | | MAF, PMU |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|---|--|--|--|-----------------------------|--|---|---|
| Strategy for degraded forests and unsustainably managed agricultural landscapes in Kazda?lari Project Area. | Strategy for reduced impact logging (RIL) designed based on biodiversity survey findings and available remote sensing data. | No specific strategy for RIL in pilot areas | Strategy completed and adopted | | Final strategy document | | |
| | IFFMPs prepared for two forest management sub-districts, one in Bayrami? and another in Kalk?m forest districts. | | IFFMPs prepared for two forest management subdistricts | | Final documents | | |
| | At least 5,955 ha of degraded forests restored to their former natural condition as far as possible. | 0 | 2,000 | 5,955 | GIS assessments | | |
| Output 2.2.2 Improved livelihood opportunities piloted | Stakeholder forums established for each forest district (FDSFs) in which villages will be targeted for livelihood improvements. | 0 | 2 | One in each forest district | Annual report from the Forum | Project provides stakeholder s the conditions to participate, particularly for women. | PMU |
| | Network of community-run shops established by the Project, with a target of 50% run by women. | 0 | 0 | 1 Network established | PMU supervision mission reports | | |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|---------------|--|------------------------------------|--|--------------|--|-----------------|---|
| | Number of value chains/cooperati ves receiving technical support for branding and marketing. | 0 | 2 | 10 | PMU supervision mission reports | | |
| | Number of cooperatives supported to increase the capacity of their women members to process, brand and market NWFPs and handicrafts. | 0 | 2 | 10 | PMU supervision mission reports | | |
| | Code of Good Agricultural Practice developed and approved by PSC. | 0 | Code of Good Agricultural Practice approved by PSC | | PSC meeting minutes | | |
| | Number of good agricultural practices showcased and reported to WOCAT, including organic farming | 0 (supported by the project) | 5 | 10 | WOCAT website | | |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|--|---|--|---|---|---|--|---|
| Outcome 3.1 Improved awareness, understanding and capacity to effectively manage protected areas and production systems at landscape scales | Levels of awareness among individuals and government, private and NGO sectors about sustainable ILM and for ecosystem goods and services raised based on KAP surveys. | Current levels of awareness about IAS have not been assessed but, in general, they are considered to be low (baseline and targets to be defined during inception phase) | line with targets under the | Levels of awareness significantly increased (in line with targets under the Communicatio n Strategy and Action Plan) | -KAP surveys -Visitors?s satisfaction surveys in the PAs -Feedback from target audience and from general public | | PMU |
| | Gender representation on protected area steering committees, Kazda?lari Regional Forum and other governance- related bodies (at least 30% women). [GEF Core Indicator 11] | Rate of current woman representation is to be identified at the inception phase | 20% woman representation in the governance/ steering organs | woman | Attendance reports for different for and steering committees | women in the Project Area are keen to participate in the consultatio n and decision- making processes - woman organisatio ns, local communiti es and CSOs facilitate active participatio n of women | |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|---|---|---|---|--|--------------------------------|-----------------|---|
| Output 3.1.1 Communicati ons Strategy and Action Plan prepared and implemented, including | KAP surveys designed and implemented. | 0 | 1 | 2 | KAP survey results | | PMU |
| events, outreach materials and knowledge products, to promote gender equity and integrated management at landscape scales | Integrated Landscape Management Communication s Strategy & Action Plan developed and implemented. | No ILM Communicati on Strategy and Action Plan available for the region | No ILM Communicati on Strategy and Action Plan developed and approved by PSC | No ILM Communicatio n Strategy and Action Plan under implementatio n | PSC meeting minutes | | |
| Output 3.1.2 Modular capacity development training programme for protected areas and landscape management designed and delivered across relevant sectors within national and local governments, communities, NGOs and private enterprises | Number of persons trained by the project, disaggregated by gender and youth. | 0 | 500 | [Core Indicator 11] 2,800 government/ot her professionals trained and participating across project activities (planning, restoration, conservation, value chains, livelihood improvement activities) (50% women, 50% youth | Reports from training sessions | | |
| | | | | (50% women, 50% youth under 40 years old) | | | |

| Results chain | Indicators | Baseline | Mid-term target | Final target | Means of verification | Assumptio ns | Responsi ble for data collection |
|--|---|---|---|--|--|-----------------|---|
| Outcome 3.2 Project effectively and efficiently implemented, including dissemination of knowledge gained and lessons learned, and fully accountable to its stakeholders. | Project knowledge products (e.g., guidelines, technical reports) and implementation progress reports (e.g. annual PIRs, Project Steering Committee minutes) disseminated routinely and accessible via knowledge platform. | No knowledge product No knowledge platform | Digital (Internet based) knowledge platform is founded and operational basic project website designed and operational A quarterly periodic electronic bulletin is circulated to stakeholders Social media accounts are in place Undertake MTR and TE in line with GEF requirements | Printed and digital guidelines are disseminated/ electronically published The periodic electronic bulletin is circulated to stakeholders Social media accounts are publicly followed | Number of materials produced: - Guidelines - Reports Number of e-bulletins published Number of followers in the social media MTR report | | PMU |
| Output 3.2.1 Transparent, gender- sensitive M&E Plan in | Project M&E Plan developed and under implementation. | No M&E Plan | M&E Plan developed and adopted | M&E Plan under implementatio n | Approved M&E Plan | | PMU |
| place to inform project implementatio n, decision- making and adaptive | Number of Annual Project implementation reports (PIR)prepared. | 0 | 2 | 4 | Approved PIRs by FLO | | PMU/FA O |

| Results chain | Indicators | Baseline | Mid-term target | Final target | | Assumptio ns | Responsi ble for data collection |
|--|---|------------------|--|---------------------------------------|---|-----------------|---|
| management | MTR and TE implemented in line with GEF requirements. | No evaluation | MTR completed and sent to GEFSEC | FE completed and sent to GEFSEC | Approved MTR and FE by GEF Unit in FAO | | PMU/FA O |
| Output 3.2.2 Project results and lessons learned collated, shared with project stakeholders | Project website created for its stakeholders and other potentially interested parties. | No website | Project website and other social media accounts created | Project website operational | Number of visitors per month | | PMU/FA O |
| and disseminated nationally and more widely across Caucasus and East Europe and Central Asia | Bi-annual newsletter prepared to inform stakeholders about implementation progress. | 0 | 4 | 8 | Newsletters | | |
| - | Percent project technical reports (such as survey results, strategies and action plans, management plans) and best practice guidelines documented and shared online. | 0 | 80% | 100% | PMU report | | |

ANNEX B: RESPONSES TO PROJECT REVIEWS (from GEF Secretariat and GEF Agencies, and Responses to Comments from Council at work program inclusion and the Convention Secretariat and STAP at PIF).

Comment by Kordula Mehlhart, GEF Council Member, Head of Division on Climate Finance, BMZ, Council,?Germany?made on 6/18/2020?

Germany requests that the following requirements are taken into account during the design of the final project proposal:

?

- ? The formulation of the indicators should be clearer and quantifiable? the indicators should be revised once the baseline referenced in various indicators is established. Example: Modular training programme on protected areas and landscape management designed, applied in Kazda?lari Region and institutionalized within MAF for applying to other regions.?
- ? Indicators under 2.3. should read ?additional xx ha established?
- ? Indicator on training impact is missing.
- ? Gender: v) GEB references: ?At least 1,500 direct beneficiaries of project activities (Core indicator 11, with a target of 50% women beneficiaries)? ? this is not reflected in the logical framework.

Annex A1: Project Results Framework has been reviewed and re-arranged in line this comments

Comment by Anar Mamdani, Director, Environment Division (MSS), Global Issues and Development Branch (MFM), Global Affairs Canada, Council,?Canada?made on 6/26/2020? Comment:

- ? We recommend that implementation of this project considers lessons learned from the experiences of both the Yalova and Bucak Model Forests to the North and South. Both are members of the International Model Forest Network (IMFN) and the Mediterranean Model Forest Network (MMFN) since 2011 and 2015 respectively. In terms of knowledge dissemination and upscaling activities, the IMFN is a voluntary global community of practice whose members and supporters work toward the sustainable management of forest-based landscapes and natural resources through the Model Forest approach.
- ? Additionally, this project should mention the specific ecosystems and/or species benefitting from this work.

This project will support effective management of many rare, endemic and genetic resources in the region as summarized in below and given in Anne E.

Species diversity

Macrofungi: Kazdag?? National Park and its close environs were sampled for macrofungi between 2014 and 2016, resulting in the determination of 207 species belonging to 50 families within two divisions. Among them, 14 species belong to Ascomycota and 193 to Basidiomycota. All determined species were given with their localities, habitats, collecting dates and fungarium numbers.[1]

Flora[2]: Kazda?? is among the most important floristic areas in Turkey (Ozhatay et al. 2003). Approximately 800 vascular plant taxa belonging to 101 families are recorded from Mount Kazdagi (Gemici et al. 1998). Families with the highest number of taxa include: Compositae (90 taxa), Gramineae (63), Leguminosae (56), Labiatae (48), Cruciferae (39), Rosaceae (36), Umbelliferae (31), Caryophyllaceae (30), Scrophulariaceae (25), Liliaceae (24) and Ranunculaceae (23).

Uysal et al. (2011) collected 189 specific and infraspecific vascular plant taxa from 132 genera and 52 families, of which 45 taxa (23.8%) were national endemics and 21 (11.1%) were endemic to this area. *Matthiola trojana* Dirmenci, Satil & T?men was recorded as a new species, and *Nepeta sibthorpii* Benth. subsp. *tumeniana* Dirmenci was recorded as a new subspecies of *Iberis saxatilis* L. and as a new record for Turkish flora (Dirmenci 2005, Dirmenci et al. 2006).

Sideritis trojana and Thymus pulvinatus occur only in Kazda?? (Ba?er et al. 2001, Davis 1965-1988). Thymus pulvinatus is known from only two localities on Mt Kazda??, where its distribution in fields is limited (Ba?er et al. 2001). Satureja pilosa is rare in Mt. Kazda?? (Ekim et al. 2000, T?men et al. 2000). Sideritis athoa is also a rare plant, known from only two locations in Turkey (Ba?er et al. 2001 where it is collected and used by local people as a herbal tea (Sat?l et al. 2006, 2007). These species are not gathered for commercial purposes but their habitats are under threat and they are overharvested, sometimes destructively by pulling out the whole plant from its root, habitat loss, all of which results in loss of genetic diversity.

Kazda?? is the gene centre of the west Anatolian region. Endemic and rare taxa occur on different geological massifs, especially in the pseudo-alpine zone where some endemics recorded by Uysal?s team (2010) are critically endangered (CR) or endangered (EN)) according to the Red Data Book of Turkish Plants (Ekim et al., 2000): Achillea fraasii var. troiana, Allium kurtzianum, Armeria trojana, Asperula sintenisii, Bromus spyleus,

- [3] Compiled courtesy of Kerem Ali Boyla, Ornithologist & Conservation Biologist, 12 June 2021.
- [4] Source: BirdLife International (https://avibase.bsc-eoc.org/checklist.jsp?region=TR

| Question | Comment | Agency Response |
|----------|---------|--------------------|
| | | |

^[1] Deniz ALTUNTAS?, Hakan All?, Ilgaz AKATA, 2017. Macrofungi of Kazdag?? National Park (Turkey) and its close environs. *Biological Diversity and Conservation* 10 (2): 17-25.

^[2] Compiled courtesy of Prof. Dr. Emine Akal?n, Head of Pharmaceutical Botany Department, Faculty of Pharmacy, ?stanbul University, 6 September 2021.

| STAP Overall Assessment and Rating | Minor issues to be considered during project design STAP acknowledges FAO?s project ?Strengthening the Conservation of Biodiversity and Sustainable Management of Forest Landscapes in Turkey?s Kazda?lari Region?. | Noted. The climate screening has been updated and recommendations included in project design |
|------------------------------------|--|--|
| | This project considers the integrative management of forestry and biodiversity in a valuable ecosystem which has potential for World Heritage listing. The project builds on earlier work in this region of Turkey undertaken by FAO but integrates areas of implementation through a joint management approach. | |
| | Climate change is likely to impact such ecosystems and the project should build in some further climate risk screening. Here are two sources the project team may wish to consider during the project design: | |
| | Tutkun, N., & Oezel, G. (2016). Assessing the influence of climate change characteristics on the rainfall duration of Turkey. Natural Hazards, 84(3), 2265?2277. https://doi.org/10.1007/s11069-016-2539-y | |
| | Atmiss, E., & Gunsen, H. B. (2018). Comparative Analysis of forestry policy and implementation during the AK Party Period in Turkey. International Forestry Review, 20(4), 405?419. https://doi.org/10.1505/146554818825240692 | |
| | Below, STAP provides further information about its guidance. | |

| Are the benefits truly global environmental benefits/adaptation benefits, and are they measurable? | These are missing in clear form and need to be articulated as part of the minor revision assessment. | Noted. Section 1a-6 on GEBs addresses this comment. |
|---|---|---|
| Are indicators, or methodologies, provided to demonstrate how the global environmental benefits/adaptation benefits will be measured and monitored during project implementation? | | |
| What activities will be implemented to increase the project?s resilience to climate change? | The PIF suggests that climate risk screening indicates low risk and further work will be done in program development. STAP guidelines should be followed for this and some and a region specific article worth noting are attached in document folder and noted below Tutkun, N., & Oezel, G. (2016). Assessing the influence of climate change characteristics on the rainfall duration of Turkey. Natural Hazards, 84(3), 2265;2277. https://doi.org/10.1007/s11069-016-2539-y | Noted. FAO?s climate change team supported the project design and updated the climate change screening. |

| Is the project innovative, for example, in its design, method of financing, technology, business model, policy, monitoring and evaluation, or learning? | The innovation noted is simply a combination of biodiversity and forestry management. | Noted. Additional information is provided in Section 1a-7 ib ubbivatuib, |
|--|--|---|
| Is there a clearly-articulated vision of how the innovation will be scaled-up, for example, over time, across geographies, among institutional actors? | Not in Detail | |
| Will incremental adaptation be required, or more fundamental transformational change to achieve long term sustainability? | | |
| | Possibly but further research is needed. | |
| Have gender differentiated risks and opportunities been identified, and were preliminary response measures described that would address these differences? | Yes? there a long description of various regulations in Turkey on gender equity and this region is noted as being more egalitarian. However, project specific indicators should be developed as well. In the benefits section it is noted that out of 1500 beneficiaries of project 50% will be women but not clear whether this is simply by population default or deliberate hiring. | Noted. The updated results framework (Annex A) includes details indicators. Number of direct beneficiaries was calculated after field missions.based on stakeholder interest and available budget and cofinancing |

| Are the identified risks valid and comprehensive? Are the risks specifically for things outside the project?s control? Are there social and environmental risks which could affect the project? For climate risk, and climate resilience measures: ? How will the project?s objectives or outputs be affected by climate risks over the period 2020 to 2050, and have the impact of these risks been addressed adequately? ? Has the sensitivity to climate change, and its impacts, been assessed? ? Have resilience practices and measures to address projected climate risks and impacts been considered? How will these be dealt with? ?What technical and institutional capacity, and information, will be needed to address climate risks and resilience enhancement measures? | There is a comprehensive risk assessment noted though the climate risk screening could be improved. STAP guidelines should be followed to augment this section up to 2050 timeline as stated. | Noted. Plesae refer to updated climate screening. |
|--|--|---|
| What plans are proposed for sharing, disseminating and scaling-up results, lessons and experience? | FAO has noted that they will hire a communications specialist for this project. However, specific details of the communication strategy have not been provided. | |

ANNEX C: Status of Utilization of Project Preparation Grant (PPG). (Provide detailed funding amount of the PPG activities financing status in the table below:

| PPG Grant Approved at PIF | \$136,986 | | |
|--|--------------------|----------------------|------------------|
| Project Preparation Activities Implemented | Budgeted Amount | Amount Spent to date | Amount Committed |
| 1. Preparatory Technical Studies and Reviews | \$34,096 | \$34,020 | |
| Formulation of the Project Document, CEO Endorsement Request and Mandatory and Project Specific Annexes | \$56,890 | \$56,890 | \$14,278 |
| 3. Stakeholder participation workshops | \$46,000 | \$31,798 | |
| Total | \$136,986 | \$122,708 | \$14,278 |

Note: PPG funds were used to pay the following studies and assessments listed below

Preparatory Technical studies and Reviews:

- Gender assessment and Gender Action Plan
- Socioeconomic survey and stakeholder assessment
- Forest restoration strategy
- Income generation assessment and proposed project activities

Project Formulation, CEO Request and mandatory annexes

- International Project design expert (lead writer), lead national expert
- Google Earth Engine Application and data collection (layers) and its use for the site selectio
- Safeguards assessment

ANNEX D: Project Map(s) and Coordinates

Please attach the geographical location of the project area, if possible.

The Project Area (184,297 ha) is located in Bal?kesir and C?anakkale Regional Forest Directorates, comprising five Forest Districts, their respective 25 sub-districts and a single National Park Administration (Figure 9). Whereas Kalkim Forest District is located entirely within the Project Area (Figure 9b), only parts of the other four Forest Districts occupy the Project Area. Refer to the project?s App for an extensive set of map overlays:

https://projectgeffao.users.earthengine.app/view/kazdaglari-app

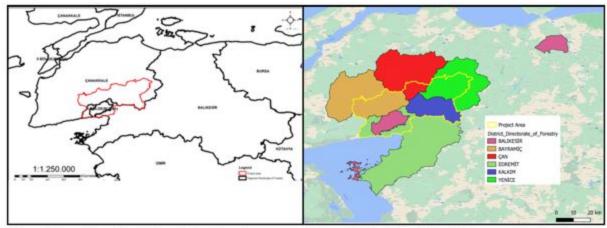


Figure 9a Location of Kazdağları Project Area in Canakkale and Balikesir Regional Forest Directorates

Figure 9b Kazdağları Project Area comprises five Forest District Directorates and one National Park Administration

Project intervention sites

Project interventions are targeted at national, regional, Project Area and site levels in various ways:

- ? National level most importantly relates to re-determination of Turkey?s KBAs using the Global Standard for their identification; and to strengthening the planning, management and governance of the PAs system nationally through improved and new policies demonstrated in the Project Area. Likewise, forest restoration measures coupled with improved livelihoods of villagers undertaken in the Project Area can be mainstreamed nationally post-project.
- ? Regional level refers to the Kazda?lari Region (2,291,476 ha), defined for purposes of this project as the Forest Regional Directorates of Bal?kesir and C?anakkale, except for Anafartalar and Kesan forest districts that lie across the Canakkale Strait.64 Kazda?lari Region will be targeted for development of a Vision to conserve its biodiversity, based on upscaling the ILM approach demonstrated in the Project Area and incorporating lessons learnt. The Vision, including the establishment of an international certificationin part or all of the Project Area, will be mainstreamed post-project.

Project sites lie within the Project Area and these are the targets of specific interventions. Such targets include the following:

- ? Integrated land management will be applied across Bayrami?, ?an, Kalk?m and Yenice Forest Management Directorates (Districts), covering 137,122 ha (74.4%) of the Project Area (184,297 ha). Integrated Functional Forest Management Plans (IFFMPs) will be prepared and piloted in two Forest Management Units (i.e. forest management sub-districts) during the life of the project. These will cover at least 25,000 ha (13.6%) of the Project Area, one in Bayrami? and one in Kalk?m FMD. The outstanding 19 FMPs will be reviewed and upscaled to IFFMPs during the project?s life for subsequent implementation.
- ? Forest restoration stands in Bayrami?, ?an, Kalk?m and Yenice FMDs (Figure 11) amounting to 5,455 ha (3%) of the Project Area, have been identified on the basis of their fragmented and degraded

condition, stakeholder readiness to engage with the project, and geographic distribution peripheral to Kazda?? National Park and Kazda?? G?knar? Nature Reserve. These core biodiversity hotspots and other smaller PAs will be reconnected and better buffered as a result of restoration efforts. Reference to Figure 10 shows that most of these restoration stands lie in Bayrami? and Kalk?m FMDs, whereas the forest canopy is reasonably intact immediately to the west, south and east of Kazda?? National Park in Edremit FMD (Figure 11).

- ? Restoration of 500 h of non-forest land will be undertaken for production and enhancement of NWFPs.
- ? Protected areas within the Project Area will be subject to demonstrated improvements in their categorization according to global standards, governance, planning and management. Target PAs will be Kazda?? National Park, Dar?dere and Ayazma Pinari Nature Parks, Kazda?? G?knar? Nature Reserve, plus at least one example of other potential PA categories (Seed Stand, Gene Conservation Forest, Forest Reserve, Protection Forest). Some Conserved Areas (CAs) that do not meet that do not meet the internationally accepted IUCN definition of a PA may qualify as ?other effective area-based conservation measures? (OECM), as defined under Decision 14/8 taken at the CBD COP14 in 2018. Maps and profiles of the four PAs within the Project Area are provided in Annex E.
- ? Communities within the project area will also be targeted with respect to raising awareness about PAs and ILM, providing technical support in sustainable land management (especially pastures and cultivations) and improving the sustainability and resilience of their livelihoods. Given that catchment considerations are a pre-requisite of ILM, the project will prioritise communities located in the catchments where restoration work is planned in order to reinforce such interventions (Figure 7). Thus, it is anticipated that all villages (?32) in Bayrami? and Kalk?m FMDs will benefit directly or indirectly from the project?s restoration interventions, as well as others more widely through community-based ecotourism (Figure 8), NWFPs and handicrafts, Good Agricultural Practice and forest biodiversity.92

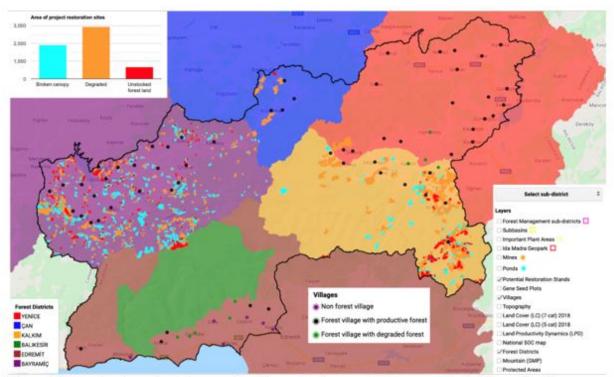


Figure 10. Project Area showing: stands of forest land targeted for restoration in four of the five target forest districts; and the distribution of forest and non-forest villages. Note that Kazdağı National Park occupies all of Balikesir Directorate (shaded green). Other layers available from the project's app are listed in the table on the map (bottom right corner).

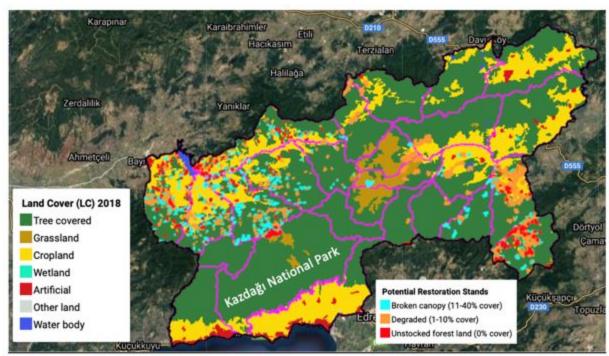


Figure 11 Project Area showing land cover and stands of 'forest land' targeted for restoration. Tree cover to the east and west of Kazdağı National Park in Edremit FMD is largely intact, whereas to the north and further east in Bayramic and Kalkım FMDs it is fragmented and much of what remains is degraded: hence the restoration focus in these two FMDs. Source: https://projectgeffao.users.earthengine.app/view/kazdaglari-app

ANNEX E: Project Budget Table

Please attach a project budget table.

| | Unit | Unit cost | No. Units | | Comp. 1 | | | Comp. 2 | | | Comp. 3 | | РМС | M&E (accoun ted for in Comp. | Executed by GD of Forestry | Executed by GD of Nat. Conserv and | Execute d by FAO | Total GEF |
|--|--|---------------|--------------|------------------|---------|------------------|------------------|------------------|------------------|--------------------|------------------|--------------------|----------------|--|----------------------------------|--|------------------------|-----------------------------|
| 5011 Salaries professionals | | | | | | 0 | | | 0 | | | 0 | | | 0 | 0 | 0 | (|
| 5011 Sub-total salaries profession 5012 GS Salaries | onals | | | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | (|
| 5012 Sub-total GS salaries | | | | 0 | | 0 | | | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 5013 Consultants | | | | | | 0 | U | | ı o | U _I | | 0 | U | 0 | | | | |
| National consultants PMU - Operational/Finance | months | 1,000 | 60 | | | 0 | 0 | | 0 | 0 | | 0 | 60,000 | | 60,000 | | 0 | 60,000 |
| officer (in Ankara) PMU - Field assistant (in project | months | 1,200 | 60 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 72,000 | | 72,000 | | 0 | 72,00 |
| PMU - Chief Technical Advisor | months months | 2,500 | 60 | 0 | | 0 | 50,000 | 50,000 | 100,000 | 50,000 | | 50,000 | 72,000 | | 150,000 | | 0 | 150,000 |
| on Forest (Ankara/field) PMU - Field-based junior | months | 750 | 60 | | | 0 | 22,500 | 22,500 | 45,000 | | | | | | 45,000 | | 0 | 45,00 |
| forester (in the field) | | | | 40.000 | 40.000 | | | · | | 0.000 | | 0.000 | 50.000 | | 10,000 | 400.000 | | |
| PMU - Chief Technical Advisor on Nature Conservation | months | 2,800 | 60 | 42,000 | 42,000 | 84,000 | 12,600 | 12,600 | 25,200 | 8,800 | | 8,800 | 50,000 | | | 168,000 | 0 | 168,00 |
| PMU - Field-based junior Nature Conservation (in the field) | months | 750 | 60 | 22,500 | 22,500 | 45,000 | | | 0 | | | | | | | 45,000 | 0 | 45,00 |
| NC1 - PA/BD specialist | Days | 300 | 100 | 15,000 | | 15,000 | | 15,000 | 15,000 | | | 0 | | | | 30,000 | 0 | 30,00 |
| NC2 - BD Expert on ecosystem health (EHI) | Days | 300 | 50 | 15,000 | | 15,000 | | | 0 | | | 0 | | | | 15,000 | 0 | 15,00 |
| NC3 - Forest expert on | Days | 300 | 50 | | | 0 | | 15,000 | 15,000 | | | 0 | | | 15,000 | | 0 | 15,00 |
| ecosystem restoration NC4 - Expert on livelihood | Days | 300 | 100 | | | 0 | | 30,000 | 30,000 | | | 0 | | | 30,000 | | 0 | 30,00 |
| NC5 - National Communications NC6 - Capacity building expert | Days Days | 300 300 | 100 | | | 0 | | | 0 | | 30,000 | 30,000 30,000 | | | 30,000 30,000 | | 0 | 30,00 30,00 |
| NC7 - M&E expert | Days | 300 | 150 | 94,500 | | 0 159,000 | | 145 400 | 0 | | 45,000 | 45,000 | 100.000 | 0 | 45,000 | 250.000 | 0 | 45,00 |
| Sub-total national Consultants International consultants | | | | | | | 85,100 | 145,100 | | 88,800 | 75,000 | | 182,000 | U | 477,000 | | 0 | |
| IC1 - PA specialist IC1 - OECM specialist | Days Days | 600 600 | 40 30 | 24,000 12,000 | | 24,000 12,000 | | 6,000 | 6,000 | | | 0 | | | | 24,000 18,000 | 0 | |
| IC1 - EHI specialist | Days | 600 | 25 | 15,000 | | 15,000 | | | 0 | | | 0 | | | 45.000 | 15,000 | 0 | 15,00 |
| | Days lump sum | 600 35,000 | 25 1 | 0 | | 0 | 0 | 15,000 | 15,000 0 | | 35,000 | 35,000 | 0 | 35,000 | 15,000 | | 35,000 | 15,000 35,000 |
| Final evaluation Sub-total international Consultants | lump sum | 45,000 | 1 | 51,000 | | 51,000 | 0 | 21,000 | 21,000 | 0 | 45,000 80,000 | 45,000 80,000 | 0 | | 15,000 | 57,000 | 45,000 80,000 | 45,00 0 |
| 5013 Sub-total consultants | | | | 145,500 | | 210,000 | 85,100 | 166,100 | 251,200 | 88,800 | | | 182,000 | | 13,000 | 315,000 | 80,000 | 887,000 |
| 5650 Contracts C1 - Natura 2000 sites | lump sum | 100,000 | 2 | 100,000 | | 100,000 | 100,000 | 0 | 100,000 | 0 | | 0 | 0 | 0 | | 200,000 | 0 | 200,00 |
| | lump sum lump sum | 200,000 | 2 | 200,000 | | 200,000 | | 200,000 | 200,000 | | | 0 | | | 400,000 | 100,000 | 0 | 400,000 100,000 |
| monitoring system | - | | | 100,000 | | | | | | | | Ů | | | | 100,000 | | |
| C4 - Contract with Forestry (Livelihood activities) | lump sum | 650,000 | 1 | | | 0 | | 650,000 | 650,000 | | | 0 | | | 650,000 | | 0 | 650,000 |
| | lump sum | 150,000 | 1 | | | 0 | | 150,000 | 150,000 | | | 0 | | | 150,000 | | 0 | 150,000 |
| C6 - Ecotoursm activities and | lump sum | 360,000 | 1 | | | 0 | | 360,000 | 360,000 | | | 0 | | | 360,000 | | 0 | 360,000 |
| implementation C7 - Review of forest subdistrict | lump sum | 185,000 | 1 | | | 0 | 185,000 | | 185,000 | | | 0 | | | 185,000 | | 0 | 185,000 |
| C8 - Participatory process for | lump sum | 70,000 | 1 | | | 0 | 70,000 | | 70,000 | | | 0 | | | 70,000 | | 0 | 70,000 |
| | lump sum | 200,000 | 1 | | | 0 | 200,000 | | 200,000 | | | 0 | | | | 200,000 | 0 | 200,000 |
| management plans for 4 PA C10 - Communications strategy | lump sum | 200,000 | 1 | | | | | | | 200,000 | | 200,000 | | | 100,000 | 100,000 | 0 | 200,000 |
| implementation | - | | | | | | | | | Ť | | | | | , | · | | |
| C11 - Capacity building 5650 Sub-total Contracts | lump sum | 385,000 | 1 | 400,000 | | 400,000 | 555,000 | 1,360,000 | 1,915,000 | 385,000 585,000 | 0 | 385,000 585,000 | 0 | 0 | 1,915,000 | 385,000 985,000 | 0 | 385,000 2,900,000 |
| 5021 Travel Travel for international | lump sum | 3,750 | 15 | 18,750 | | 18,750 | 12,500 | 25,000 | 37,500 | | | 0 | 0 | 0 | 56,250 | | 0 | 56,250 |
| Travel for national consultants | lump sum | 750 | 70 | 17,500 | | 17,500 | 8,750 | 8,750 | 17,500 | 8,750 | 8,750 | 17,500 | 0 | _ | 52,500 | | 0 | 52,500 |
| Travel for PMU 5021 Sub-total travel | lump sum | 500 | 150 | 25,000 61,250 | | 25,000 61,250 | 12,500 33,750 | 12,500 46,250 | 25,000 80,000 | 12,500 21,250 | 12,500 21,250 | 25,000 42,500 | 0 | 0 | 75,000 183,750 | 0 | 0 | |
| 5023 Training Inception Workshop | Workshop | 5,000 | 1 | 0 | | 0 | | | 0 | | 5,000 | 5,000 | 0 | 5,000 | 5,000 | | 0 | 5,00 |
| Closing Workshop | Workshop | 10,000 | 1 | · | | 0 | | | 0 | | 10,000 | 10,000 | | 5,000 | 10,000 | | 0 | 10,00 |
| Steering Committee Meetings International exchange visits | Meeting Mission | 2,000 | 5 4 | | | 0 | | | 0 | | 10,000 80,000 | 10,000 80,000 | | 80,000 | 10,000 80,000 | | 0 | |
| International short term trainings 5023 Sub-total training | Mission | 20,000 | 5 | 0 | | 0 | | 0 | 0 | | 105,000 | 100,000 205,000 | 0 | | 100,000 205,000 | | 0 | 100,000 |
| 5024 Expendable procurement | | 00.000 | | | | | | | | ,000 | .00,000 | | | | 230,030 | | | |
| Acquisition of high resolution satellite images (intervention | lump sum | 20,000 | 1 | | | 0 | 10,000 | 10,000 | 20,000 | | | 0 | 0 | | | | 20,000 | 20,000 |
| | lump sum | 210,000 | 1 | | | 0 | | 210,000 | 210,000 | | | 0 | 0 | | 210,000 | | 0 | 210,000 |
| Supplies / kits for marketing | lump sum | 21,750 | 1 | | | 0 | | 21,750 | 21,750 | | | 0 | 0 | | 21,750 | | 0 | 21,750 |
| Park infrastructure (signs, information boards) | lump sum | 150,000 | 1 | 150,000 | | 150,000 | | | 0 | | | 0 | | | | 150,000 | 0 | 150,000 |
| | lump sum | 42,000 | 1 | | | 0 | | 42,000 | 42,000 | | | 0 | | | 42,000 | | 0 | 42,000 |
| 5024 Sub-total expendable proc | urement | | | 150,000 | | 150,000 | 10,000 | 283,750 | 293,750 | 0 | | 0 | 0 | 0 | 273,750 | 150,000 | 20,000 | 443,750 |
| 6100 Non-expendable 4x4 vehicle for PMU (one per | Unit | 30,000 | 0 | | | 0 | | | 0 | | | 0 | 0 | | 0 | | 0 | (|
| Computers and licenses for Printer (1 for each office) | Unit Unit | 2,000 | 6 | | | 0 | | | 0 | | | 0 | 12,000 | | 6,000 1,000 | | 0 | |
| Videocamera, camera, | Unit | 1,000 | 2 | | | 0 | | | 0 | | | 0 | 2,000 2,000 | | 1,000 | | 0 | 2,000 |
| telescope binoculars | Unit | 10,000 | 1 | | | 0 | | | | | | | 10,000 | | 5,000 | 5,000 | 0 | 10,00 |
| | 100 Sub-total non-expendable procurement 0 0 0 0 0 26,000 0 13,000 13,000 0 26,000 | | | | | | | | | | | | | | | | | |
| Office equipment 6100 Sub-total non-expendable | procureme | 7111 | | | | | | | | | | | | | , | , | | |
| Office equipment 6100 Sub-total non-expendable 5028 GOE budget Office rental (provided by GoT) | months | | | 0 | | 0 | 0 | | 0 | | | 0 | 0 | | 0 | | 0 | |
| Office equipment 6100 Sub-total non-expendable 5028 GOE budget | | 200 | 60 | | | | 0 | | | | | | | | | | | 12,00 |

| SUBTOTAL Comp 1 | 821,250 |
|---------------------|-----------|
| SUBTOTAL Comp 2 | 2,539,950 |
| SUBTOTAL Comp 3 | 1,076,300 |
| of which M&E Budget | 165,000 |
| Subtotal | 4,437,500 |
| (PMC) | 220,034 |
| TOTAL GEF | 4 657 534 |

3.7% 5.0%

ANNEX F: (For NGI only) Termsheet

<u>Instructions</u>. Please submit an finalized termsheet in this section. The NGI Program Call for Proposals provided a template in Annex A of the Call for Proposals that can be used by the Agency. Agencies can use their own termsheets but must add sections on Currency Risk, Co-financing Ratio and Financial Additionality as defined in the template provided in Annex A of the Call for proposals. Termsheets submitted at CEO endorsement stage should include final terms and conditions of the financing.

not applicable

ANNEX G: (For NGI only) Reflows

Instructions. Please submit a reflows table as provided in Annex B of the NGI Program Call for Proposals and the Trustee excel sheet for reflows (as provided by the Secretariat or the Trustee) in the Document Section of the CEO endorsement. The Agencys is required to quantify any expected financial return/gains/interests earned on non-grant instruments that will be transferred to the GEF Trust Fund as noted in the Guidelines on the Project and Program Cycle Policy. Partner Agencies will be required to comply with the reflows procedures established in their respective Financial Procedures Agreement with the GEF Trustee. Agencies are welcomed to provide assumptions that explain expected financial reflow schedules.

not applicable

ANNEX H: (For NGI only) Agency Capacity to generate reflows

Instructions. The GEF Agency submitting the CEO endorsement request is required to respond to any questions raised as part of the PIF review process that required clarifications on the Agency Capacity to manage reflows. This Annex seeks to demonstrate Agencies? capacity and eligibility to administer NGI resources as established in the Guidelines on the Project and Program Cycle Policy, GEF/C.52/Inf.06/Rev.01, June 9, 2017 (Annex 5).

not applicable