

GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET
Processing Type: Expedite

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SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title

Tunisian First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report (BTR2) /Fifth National Communication (NC5) (BTR1_NC5/BTR2)

Country(ies)	GEF Enabling Activity ID
Tunisia	11310
GEF Agency(ies):	GEF Agency Enabling Activity ID
UNDP	9531
Submission Date	Expected Implementation Start
6/29/2023	10/1/2023
Project Executing Entity(s):	Executing Partner Type
Ministry of Environment	Government
GEF Focal Area (s)	Expected Duration (In Months)
Climate Change	48
Type of Report(s)	Expected Report Submission to Convention
UNFCCC Biennial Transparency Report (BTR)	12/31/2024
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2026

A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	1,233,000.00
Total Enabling Activity Cost		1,233,000.00

Does the enabling activity deviate from typical cost ranges? Yes No

If yes, please describe

B. Enabling Activity Summary

Enabling Activity Objective

To assist the Government of Tunisia in the preparation and submission of its First Biennial Transparency Report and a combined Second Biennial Transparency and Fifth National Communication Report (BTR1 – NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA)

Enabling Activity Summary

This project is prepared in line with the GEF-8 Climate Change (CC Set-aside) Focal Area Strategy and Associated Programming/Pillar II: Foster enabling conditions to mainstream mitigation concerns into sustainable development strategies/Objective 2.2 Support relevant Convention obligations and enabling activities; and follows the below development and immediate objectives:

Project Development Objective:

“The project will strengthen technical and institutional capacity to assist Tunisia in mainstreaming climate change concerns into sectoral and national development priorities and to enable Tunisia to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.”

Project Immediate Objective:

“The project will enable Tunisia to prepare and submit its First Biennial Transparency Report (BTR1) as stand-alone report and Fifth National Communication and Second Biennial Transparency Report (NC5/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA .1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3”.

The United Nations Framework Convention on Climate Change (UNFCCC) was opened for signature in 1992 at the Rio Earth Summit and entered into force in 1994 to tackle human-induced climate change and address its adverse effects (e.g., temperature change and other climatic events) which are considered inevitable. The treaty established a reporting framework for all Parties to share updates through periodic reporting, and review of countries’ relevant data and information. The periodic reporting requirement, however, posed a challenge with regard to the collection and management of reliable, transparent and comprehensive data on countries’ greenhouse gas (GHG) emissions and removals by sinks, mitigation and adaptation actions and support. This encouraged Parties to continue working towards improving the reporting requirements further starting with the adoption of the revised guidelines for preparation of national communications (NC) at COP 8.

Additional measures seeking to significantly enhance transparency of action and support under the Convention were adopted as part of the Bali Action Plan at COP 13 and elaborated in decisions adopted at subsequent COPs. Parties at COP 16 decided to enhance the reporting in national communications, through preparation and submission of biennial update reports (BURs). The 17th session of the COP adopted the guidelines on the preparation of biennial reports by developed country Parties (the “UNFCCC biennial reporting guidelines for developed country Parties”); and those contained in annex III, for the preparation of biennial update reports (BURs) by developing countries.

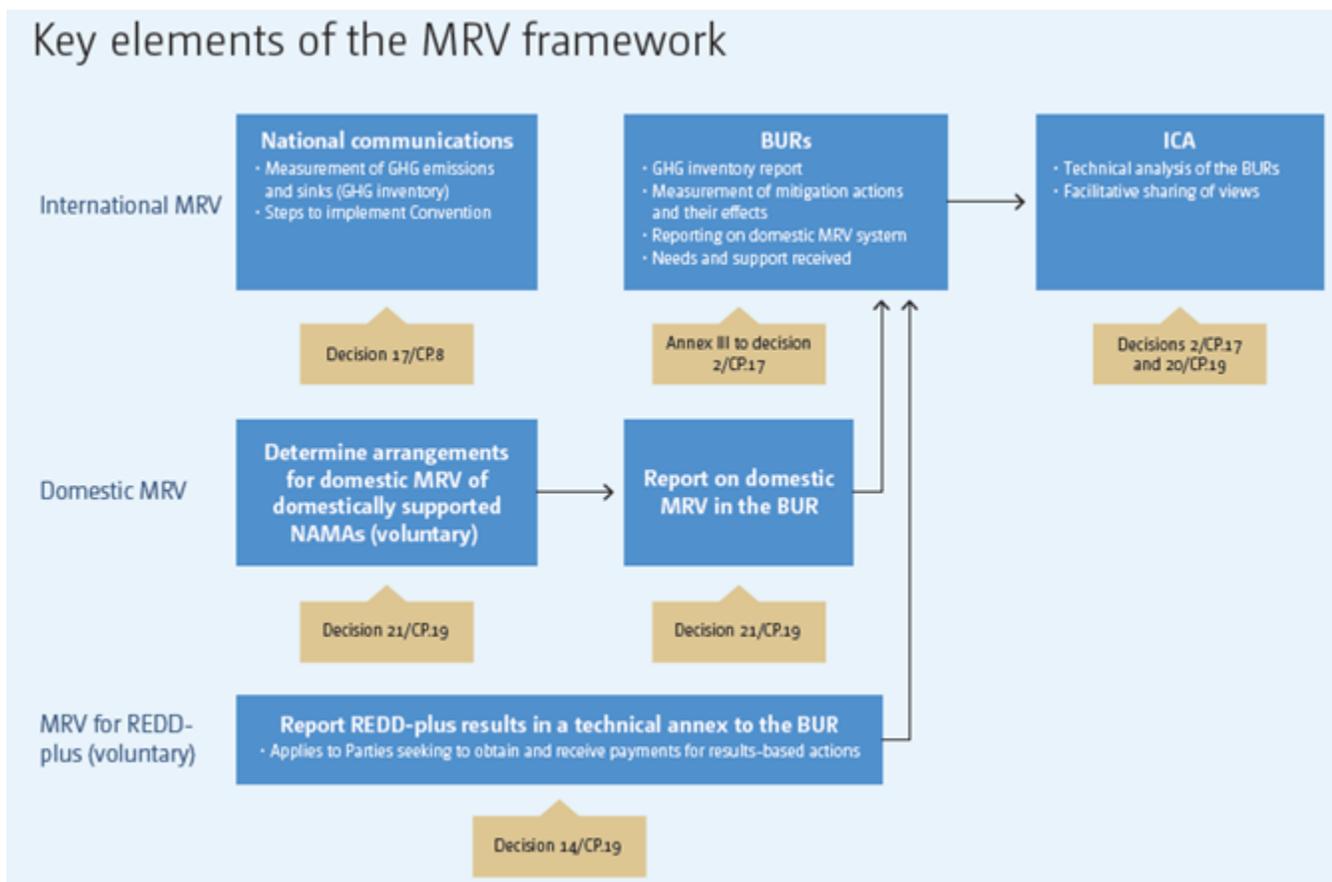


Figure 1: existing framework for MRV under the Convention for developing country Parties (source: UNFCCC)

At COP 21, Parties adopted the Paris Agreement (PA), a legally binding international treaty on climate change, with a goal to limit global warming to well below 2, preferably to 1.5, degrees Celsius, compared to pre-industrial levels.

Since the Paris Agreement was adopted in 2015, governments and non-state actors have mobilized to implement it through stronger and more ambitious climate action. The Article 13 of the Paris Agreement establishes an Enhanced Transparency Framework (ETF) for action and support designed to build trust and confidence that all countries are contributing their share to the global effort. By tracking and reporting on the progress and implementation challenges of their climate pledges, countries will have the necessary information to strengthen their ambition in the future and identify new priority areas for action, along with the resources needed to ensure that each Nationally Determined Contribution (NDC) cycle builds on the previous one. Importantly, outputs from the reporting and review process under the ETF will be considered at a collective level and provide an important source of information for the Global Stocktake (GST) leading to a stronger climate action that will continue as the climate regimes move towards the goal of zero net emissions by 2050 and climate neutrality thereafter.

	Reporting	Review	Consideration of reports
Paris Agreement (All countries)	<div style="border: 1px solid blue; padding: 2px;">Biennial transparency report</div> <div style="border: 1px solid blue; padding: 2px;">National inventory report</div>	<div style="border: 1px solid red; padding: 2px;">Technical expert review</div>	<div style="border: 1px solid red; padding: 2px;">Facilitative, multilateral consideration of progress</div>
Convention	<div style="border: 1px solid blue; padding: 2px;">Biennial report (Developed countries)</div> <div style="border: 1px solid blue; padding: 2px;">Biennial update report (Developing countries)</div>	<div style="border: 1px solid red; padding: 2px;">Technical expert review (Developed countries)</div> <div style="border: 1px solid red; padding: 2px;">Technical analysis (Developing countries)</div>	<div style="border: 1px solid red; padding: 2px;">Multilateral assessment (Developed countries)</div> <div style="border: 1px solid red; padding: 2px;">Facilitative sharing of views (Developing countries)</div>
Convention	<div style="border: 1px solid blue; padding: 2px;">National communication (All countries)</div> <div style="border: 1px solid blue; padding: 2px;">Annual national inventory report (Developed countries)</div>	<div style="border: 1px solid red; padding: 2px;">Technical review (Developed countries)</div> <div style="border: 1px solid red; padding: 2px;">Technical review (Developed countries)</div>	
	<div style="border: 1px solid yellow; padding: 2px;">Arrangements which will be superseded by the arrangements under the Paris Agreement</div>	<div style="border: 1px solid yellow; padding: 2px;">Arrangements which will continue, but can be combined with the arrangements under the Paris Agreement</div>	

Figure 2: Reporting, review and consideration of reports under the Paris Agreement and under the Convention (source: Oko-Institut e.V.)

The new transparency system under the Paris Agreement builds on and enhances the existing systems under the Convention. NCs, BURs and International Consultation and Analysis (ICA) have formed a part of the experience drawn upon and contributed to the improvements of capacity constraints and continuous capacity-building and expertise in advance of the ETF. The new reporting guidelines constitute noticeable enhancement for developing country Parties in terms of frequency, scope and depth of reporting. There is a widespread recognition that developing country Parties will need support to help them apply the new guidelines.

The CMA decided that Parties shall submit their first BTR and national inventory report, if submitted as a stand-alone report, in accordance with the adopted modalities, procedures and guidelines, at the latest by 31 December 2024 and that LDCs and SIDS may submit this information at their discretion. The Modalities, Procedures, and Guidelines (MPGs) were adopted in the Katowice Climate Package through the Decision 18/CMA.1 sets the rules for the implementation of the ETF under the Paris Agreement. At the COP26, the 'Paris Agreement rulebook'/MPGs was finalized. This set of rules lays out how countries are held accountable for delivering on their climate action promises and self-set targets under their NDCs and enable the operationalization of the enhanced transparency framework. (Decision 5/CMA.3: Guidance for operationalizing the modalities, procedures and guidelines for the enhanced transparency framework referred to in Article 13 of the Paris Agreement.).

The preparation of the BTR1/BTR2/NC5 with the financial assistance of the GEF will serve to further strengthen institutional and technical capacities of Tunisia for implementing the Convention, Paris Agreement and reporting thereon to the UNFCCC.

The project objectives will be achieved through the outcomes and outputs as defined in the Project Framework table (Enabling Activity Components/Outcomes/Outputs) presented in the final part of this section. The BTR1 and NC5/BTR2 will be compiled according to the guidelines, requirements and formats set by the MPGs. Their final formats will follow the outline for Biennial Transparency Report and apply common reporting tables and tabular formats presented in Decision 5/CMA.3. Supplemental chapters on research and systemic observation and on education, training, and public awareness as part of the NC5/BTR2 will be compiled in accordance with applicable guidelines of Decision 17/CP.8.

Both Tunisia first NDC and updated NDC included an adaptation component along with mitigation one. In line with Article 7 of the PA and Decision 9/CMA.1, Tunisia will submit an adaptation communication as a component of the BTR1 and the NC5/BTR2.

The BTR1 is expected to be finalized and submitted to the UNFCCC by 31 December 2024 and the combined NC5/BTR2 is expected to be finalized and submitted to the UNFCCC by 31 December 2026. Considering that the fourth National Communication (NC4) is yet to be submitted to the UNFCCC, the resources for the NC5/BTR2 will be disbursed to the executing partner after the UNFCCC submission process of the NC4 and BTR1 is confirmed and both reports are posted on the UNFCCC website.

Stakeholders' involvement

Stakeholder involvement and consultation processes are critical to the success of the project. An effective engagement of key stakeholders is envisaged during project preparation and is also envisaged during implementation, monitoring and evaluation to enhance the ownership of the NC and BTR processes and makes these reports more responsive to national needs. The project proposal intends to strengthen stakeholder's participation to collectively participate in addressing climate change issues and challenges under a transparent and open dialogue with the involvement of all relevant stakeholders. The stakeholders of the project are expected to come from a wide range of backgrounds, including line ministries and agencies, local communities, local authorities and non-governmental organizations (NGOs), mass-media, research institutions, private sector and international organizations, with a particular emphasis on related sectors.

This project proposal is being developed in consultation with relevant experts, government staff, policymakers, academia and NGOs who participated in the previous NC/BUR exercises. Their views and needs will be integrated into the design of this new enabling activity project.

The preparation process of the previous NCs and BURs to the Conference of the Parties of the UNFCCC, the current preparation process of NC4 as well as the activities previewed under the new Capacity Building Initiative for Transparency (CBIT) project are contributing to the institutional strengthening of the Ministry of Environment, as competent lead institutions for the application of the Convention as well as of other relevant institutions at national level, namely the National Agency for Energy Conservation. This project will additionally improve the sustainability for the preparation/revision of future NCs/BTRs/Nationally Determined Contributions (NDCs)/National Adaptation Plans (NAPs) and will facilitate the reporting requirements to the UNFCCC. Active participation by all stakeholders in the assessment of mitigation and adaptation policies and measures will be facilitated to ensure ownership and sustainability.

It is understood that the most effective way to address climate change, is to allow a real co-management of the issue, where all key stakeholders are involved, in particular in relation to the design and implementation of the mitigation and adaptation actions, in the framework of pursuing the wider objectives of sustainable development.

The integration of the different sectors strengthens the institutional and technical capacity of the different stakeholders and institutions, not limited to a reduced group of experts and decision makers from the governmental institution where lies the responsibility for the fulfillment of the national obligations to the Convention. Efforts will be made to take into consideration the needs of excluded and marginalized groups which are more affected by climate change and have less resources to adapt. For this purpose, the project team will use various tools, including design thinking, behavioral science, and foresight, thus creating a collaborative space where different stakeholders will join forces to design policies and actions that will contribute to mitigation of Greenhouse Gas (GHG) emission, and will enhance the resilience and adaptive capacities to climate change at national and local levels.

The table below presents the main stakeholders at the national level, who will be involved in the project. The table also provides an overview of their potential roles in the project and means of engagement:

Stakeholder	Role in the Project	Means of Engagement
GOVERNMENTAL INSTITUTIONS		
Presidency of the Government	<ul style="list-style-type: none"> • Consultive role • Support implementation of project activities • Political support and buy-in • Strengthening awareness raising of decision making at the higher level of the Government on transparency of climate action and support • Mainstreaming and prioritization of climate actions • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Assembly of People's Representatives (ARP)	<ul style="list-style-type: none"> • Consultive role • Support implementation of project activities • Strengthening awareness on climate emergency, on transparency of climate action and support and on gender integration into national policies and development planning. • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Ministry of Environment	<ul style="list-style-type: none"> • Executing entity for the project • Lead Climate Change institution at Entity level • Support to all activities to be undertaken under the project. 	<ul style="list-style-type: none"> • Executing entity for the project
Objective-based Management Unit (UGPO-Ministry of Environment)	<p>Within Ministry of Environment, the UGPO will have the direct responsibility in conducting and coordinating all project activities. The climate unit within the MoE will serve as a platform of coordination at national level as per its prerogative (as per the decree promulgated in March 2018)</p>	<ul style="list-style-type: none"> • conducting and coordinating all project activities

Stakeholder	Role in the Project	Means of Engagement
The Ministry of Women, Family and Seniors	<ul style="list-style-type: none"> • Consultive role • Lead institution to mainstream gender issues into the climate change initiatives • Leading role in the implementation of the Gender Action plan activities and in integrating gender into national climate change strategies/policies. • Gender data providers • Beneficiary for the gender-related project activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
National Energy Conservation Agency (ANME)	<ul style="list-style-type: none"> • Leading role in the development of the technical activities of the project. • Coordinator of GHG emissions inventory • Central role in preparation of GHG emissions inventory for energy and industrial processes sectors • Central role in tracking progress in implementing NDC and mitigation actions in energy and industrial processes sectors • Support development of mitigation scenarios • Mitigation scenarios data providers • Central role in tracking information on financial, technology development and transfer and capacity-building support regarding energy and industrial processes sectors • Data providers • Beneficiaries from the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
The National Observatory of Energy and Mining (ONEM)	<ul style="list-style-type: none"> • GHG inventory data providers • NDC tracking and mitigation actions data providers • Support development of mitigation scenarios • Mitigation scenarios data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Ministry of Agriculture, (MARHP)	<ul style="list-style-type: none"> • An important role in the development of the project activities, through its climate committee, technical teams, and its associated research laboratories. • Sectoral coordinator of the GHG inventory activities in AFOLU sector • Cross-sectoral coordination between the different departments of the Ministry and the different specific strategies of these departments. • GHG inventory data providers • NDC tracking and mitigation actions data providers • Support development of mitigation scenarios • Mitigation scenarios data providers • Climate change impacts and adaptation data providers • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Ministry of transport	<ul style="list-style-type: none"> • Lead role in GHG inventory activities in Transport sector • GHG inventory data providers 	<ul style="list-style-type: none"> • Project Steering

Stakeholder	Role in the Project	Means of Engagement
	<ul style="list-style-type: none"> • NDC tracking and mitigation actions data providers • Support development of mitigation scenarios • Mitigation scenarios data providers • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
National designated authority to the Green Climate Fund	<ul style="list-style-type: none"> • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
National Institute of Meteorology (INM)	<ul style="list-style-type: none"> • Climate change impacts and adaptation data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
National Waste Management Agency (ANGeD) and National Sanitation Office (ONAS)	<ul style="list-style-type: none"> • Sectoral coordinator of the GHG inventory activities in Waste sector • GHG inventory data providers • NDC tracking and mitigation actions data providers • Support development of mitigation scenarios • Mitigation scenarios data providers • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Coastal Protection and Planning Agency (APAL)	<ul style="list-style-type: none"> • Climate change impacts and adaptation data providers • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups

Stakeholder	Role in the Project	Means of Engagement
Ministry of Economy and Planning (MEP)	<ul style="list-style-type: none"> • Consultive role • Support implementation of project activities • Financial, technology development and transfer and capacity-building support data providers • Support development of mitigation scenarios • Mitigation scenarios data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Ministry of Foreign Affairs, Migration and Tunisian aboard	<ul style="list-style-type: none"> • Consultive role • Support implementation of project activities • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Ministry of Finance	<ul style="list-style-type: none"> • Consultive role • Support implementation of project activities • Lead institution for public budget climate financing • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
Agricultural Investment Promotion Agency (APIA)	<ul style="list-style-type: none"> • Consultive role • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
ACADEMIA		
Academic and Research Sectors	<ul style="list-style-type: none"> • Consultive role • Beneficiaries of the project's capacity strengthening activities • Research, capacity building and information sharing activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge

Stakeholder	Role in the Project	Means of Engagement
		<ul style="list-style-type: none"> thematic working groups
NGOS AND CSOS		
<p>Representatives of civil society:</p> <ul style="list-style-type: none"> Association Réseau Associatif pour la Nature et le Développement en Tunisie Association Fédération Tunisienne de l'Environnement et du Développement (FTED) Association pour la Protection de l'Environnement et le Développement Durable à Bizerte (APEDDUB) Association Réseau Alternatif des Jeunes de Tunisie Association Réseau Enfants de la Terre (RET) Association Dynamique autour de l'eau Association Tunisienne des Changements Climatiques et du Développement Durable (2C2D) Association Amis du Belvédère (AAB) Association de la Continuité des Générations (ACG) Association Fonds Mondial pour la Nature (WWFNA) Association Jlij pour l'Environnement Marin Association La RUCHE de la citoyenneté active de Tozeur 	<p>The NGOs which have been involved in the development of the NDC roadmap (more than ten (10) NGOs from different thematic areas and regions: Youth Alternative Network, Regional NGOs, NGOs specialized on small loans, NGOs specialized on water, NGOs specialized on agricultural development, etc.) will also participate to activities and consultation process during the project implementation phase of this project, via the following interventions:</p> <ul style="list-style-type: none"> Consultive role Beneficiaries of the project's capacity strengthening activities Participate to activities and consultation process during the project implementation phase. They will be invited to the capacity building and consultation and validation events. Climate change advocacy 	<ul style="list-style-type: none"> Project Steering Committee member Bilateral meetings Workshops Trainings Transfer of knowledge thematic working groups
FINANCIAL INSTITUTIONS		
Central Bank of Tunisia	<ul style="list-style-type: none"> Consultive role Support development of mitigation scenarios Mitigation scenarios data providers Financial, technology development and transfer and capacity-building support data providers Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> Project Steering Committee member Bilateral meetings Workshops Trainings Transfer of knowledge thematic working groups
The Tunisian Professional Association of Banks and Financial Institutions (APTBEF)	<ul style="list-style-type: none"> Consultive role Financial, technology development and transfer and capacity-building support data providers Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> Project Steering Committee member Bilateral meetings Workshops Trainings Transfer of knowledge thematic working groups

Stakeholder	Role in the Project	Means of Engagement
Deposit and Consignment Fund (Caisse des Dépôts et Consignations-CDC)	<ul style="list-style-type: none"> • Consultive role • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups
PRIVATE SECTOR		
UTICA (Tunisian Union for Industry, Commerce and Handicrafts) or CONECT (Confederation of Tunisian Citizen Enterprises) or UTAP (Tunisian Union for Farmers and Fishermen)	<ul style="list-style-type: none"> • Consultive role • NDC tracking and mitigation actions data providers • Support development of mitigation scenarios • Mitigation scenarios data providers • Financial, technology development and transfer and capacity-building support data providers • Beneficiaries of the project's capacity strengthening activities 	<ul style="list-style-type: none"> • Project Steering Committee member • Bilateral meetings • Workshops • Trainings • Transfer of knowledge • thematic working groups

A preliminary Stakeholder engagement plan envisages the following meetings:

- Inception workshop to discuss conceptual framework and design for each report/area of work; and to highlight any prevailing challenges to data acquisition and sharing, monitoring assessment and reporting,
- Stakeholder consultations workshops to buy them in the reporting process,
- Capacity-building workshops on the thematic areas of the ETF, BTRs and NCs,
- Individual meetings of thematic working groups with sector representatives,
- Group discussions to solicit ideas, create synergies and opportunities for networking, knowledge sharing and joint actions,
- Validation workshops to discuss results and validate accuracy of the analyses and ensure the quality of the results,
- Final dissemination workshop to discuss findings, raise awareness and reinforce collaboration and networking.

The stakeholder engagement plan will be consolidated and implemented in conjunction with the Gender Action Plan, which is referred in the following “Gender Dimension” section, thus ensuring that gender equality considerations are firmly integrated throughout project interactions with stakeholders.

COVID-19 Considerations:

Stakeholder engagement plan will include measures to manage risks that the Covid-19 pandemic and the possible reinstatement of containment measures may pose on the mobility and engagement of both project staff and stakeholders. Project will employ videoconferencing equipment/tools for virtual meetings and workshops, revise workplan, apply social distancing and provide personal protective equipment (PPE) to prevent exposure

among project staff, stakeholders and participants as and when necessary. Budget will be included for IT support and PPE accordingly.

Upfront to the commencement of the project, a risk assessment of the potential impact of the COVID-19 pandemic will be performed and measures to mitigate its effect on the project will be identified and implemented. The impact of the Covid-19 on the project progress will be closely monitored and the adaptive management will be used to minimize, and address impacts it may have on the availability of technical expertise, capacity and changes in timelines. Project will focus on strengthening capacity and experience for remote work and online interactions as well as limited remote data and information access.

The national process of the preparation of the BTRs and NCs can assist COVID-19 efforts to the build back better and greener plans. Like many countries, one of the challenges that Tunisia must face after the COVID-19 pandemic is the strengthening of its public management and the reactivation of the economy and the new normality; thus, this transition can be directed towards a new model of national development that is sustainable, inclusive, low in emissions and resilient to climate change.

Gender Dimension

In the last years, Tunisia has introduced several improvements aimed at consolidating the principles of gender equality and equity in its legal and regulatory system and its development programs. It repealed in April 2011 by decree-law the reservations it had expressed in relation with the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW), which it had ratified in 1985, and notified UN Secretary General such lifting of these reservations in April 2014.

The Constitution adopted in July 2022 offers more guarantees for the rights of women in the fight against discrimination, equal opportunities and work, and parity in local elections.

Furthermore, Tunisia has made significant efforts in the MENA region to promote gender equality and the empowerment of women in education, employment, and political representation. The country performs well for several gender-related indicators. Indeed, World Human Development Report 2019 (UNDP) ranks Tunisia among the countries with a high human development index in 2018 with a ranking 63 according to the Gender Inequality Index. The Tunisian Constitution approved equal rights and opportunities for men and women in all areas and prohibited discrimination based on sex. The Personal Status Code has been reformed several times to remove discriminatory provisions and the Labour Code establish equal rights in employment and non-discrimination in recruitment practices.

Despite the significant progress made in recent decades in mainstreaming gender issues into institutional, social, and labour legislations, inequalities between men and women are still omnipresent, in particular the women participation in the economy. Indeed, women still do not have the same opportunities as men in decision-making, access to credit, household management or inheritance.

As regards climate change aspects, while equality between women and men is not mainstreamed across all sustainable development policies and by extension into adaptation programs, mitigation and access and transfer of technologies, Tunisia made during the last years a conscious effort to integrate the gender dimension in its climate change works including official submissions to UNFCCC.

The Third National Communication submitted by Tunisia in June 2019 covered gender dimension by outlining outputs of gender-related studies which dealt with probing the knowledge of interviewed persons about climate change, assessing specifically the vulnerability of men and women to climate change and understanding their respective roles in mitigation and adaptation. The studies indicate that women are more vulnerable to change because of their greater exposure to socio-politico- economic inequalities. However, few works analysing gender questions in relation with climate change were mentioned in the TNC. The TNC identified several

barriers to integration of the gender dimension in the field of climate change, and more specifically in the national adaptation policies:

- Lack of understanding of the gender concept, often understood and reduced to interventions dedicated to women to increase their incomes and productivity,
- The capacities of actors, especially decision-makers, to understand the links between climate change and gender concerns, are not sufficient to translate such issues into concrete actions,
- Lack of gender disaggregated data in linkages with environment and climate change issues.

On the other hand, the implementation of a National Gender and Climate Change Plan has been initiated in 2022 to support women's initiatives by encouraging scientific research programs, innovation and technological development, in order to in place a new generation of emerging women-led institutions that engage with the plan's options for mitigating and adapting to the consequences of climate change.

Tunisia's updated NDC, submitted in October 2021, has placed special emphasis on the integration gender aspects in both mitigation and adaptation components. A dedicated section of Tunisia NDC report on the gender issue in mitigation and adaptation policies outlines the role of women in the low-carbon transition to accelerate the achievement of the Tunisia climate target, particularly in the renewable energy and green economy sectors, but also and especially in the AFOLU sector. The document states also the government intention to increase the participation of women and youth, with a view to achieving parity, in all consultation and governance bodies set up in connection with the climate. Moreover, the adaptation component of the updated NDC identifies a set of gender-specific measures that illustrate the importance of the issue for Tunisia and constitute an ambitious roadmap for 2030. It also incorporates three new cross-cutting dimensions that were not sufficiently taken into account in the first NDC, namely: gender, land use planning, and disaster risk reduction related to climate change. Furthermore, during the preparation process of the NDC roadmap, women's participation in workshops and discussions has always been significant; oscillating from 40 to 55%.

National reporting processes can be a meaningful entry point for training, awareness-raising and capacity-building efforts to ensure women's equal engagement in and benefit from climate change action. Preparation of reports can also influence other, ongoing climate change planning and policymaking processes.

The GEF project "Preparation of the Fourth National Communication for the Implementation of the United Nations Framework Convention on Climate Change and the Third Biennial Updated Report of the Republic of Tunisia.", has also envisaged to implement gender-specific activities under the following outputs:

- 1.1.1. Information related to Climate Change governance, population, geographic, climate and economic profiles are collected, analysed and updated, including gender disaggregated data and gaps identified.
- 1.1.3 Coordination Mechanism for gender responsive stakeholder's involvement and participation to enable the preparation of national communications and Biennial Update Reports is established.
- 3.1.3 A study analysing the role of gender in mitigation activities, policy formulation and knowledge is prepared.
- 4.1.3 Entry points for integrating gender into development planning at national and local level are strengthened and national capacities in gender mainstreaming into national strategies/policies strengthened in coordination with other initiatives.

Gender equality is also relevant for this project. In this sense, the project team will adopt a human rights-based approach and ensure that gender equality and women's empowerment concerns are prioritized throughout project cycle management. Inclusive approach will be reflected in implementation of project activities, affirmative actions will be taken to provide gender balance within all committees, meetings, trainings and equal opportunities and gender parity will be respected throughout recruitment and selection processes.

Careful consideration will be given to maintain significant gender representation in project leading structures (committees, institutional frameworks). The project will also ensure a balanced gender representation in the project activities, including organizational, technical, or capacity-building activities. The project will also encourage the active participation of women and men in decision-making processes.

Special attention will be paid to the consideration of gender specific indicators related to tracking progress made in implementing and achieving the NDC, to climate change impacts and adaptation as well as to financial, technology development and transfer and capacity-building support needed and received.

Furthermore, the project will make use of the recommendations and guidelines of the GEF Gender Equality Action Plan (GEAP14) and the “GENDER RESPONSIVE NATIONAL COMMUNICATIONS TOOLKIT ” developed by the Global Support Program (GSP) through UNDP and in collaboration with UNEP and GEF and its updated version upon its availability.

In line with the GEF SEC’s policy on gender equality and Guidance to advance gender equality in GEF projects and programs , project will prepare and finalize Gender analysis and Gender action plan during its inception phase .

Gender analysis will follow the structure of five priority areas of UNFCCC Gender Action:

- Capacity building, knowledge sharing and communications
- Gender balance, participation and women’s leadership
- Coherence
- Gender responsive implementation and means of implementation
- Monitoring and reporting.

An initial stocktaking and gender analysis across all areas – and inclusion of stakeholders who understand gender issues in relation to their sectors – will be conducted to assess and understand where deeper analysis and action is required. The areas where data and information on gender and climate change is not available will be identified with priorities and steps to fill gaps.

The update of the national circumstances under each component will disaggregate relevant data by sex with the objective to better understand how the social and economic differences between men and women affects the capability of dealing with mitigating and adapting to climate change. Seeing that women are being acknowledged as agents of change who make important contributions to climate change adaptation and mitigation, a gender perspective will be incorporated in the climate change impacts and adaptation and NDC progress assessment and preparation of mitigation actions.

For all analysis included in the project, gender-disaggregated data from national statistical agency and international approved sources for the following topics: education level, employment by economy sectors and other sectors identified as GHG emitters, gender pay gap (general and by sectors), leadership, economic empowerment, and health among others will be included to summarize status of women and men nationally and by sector.

The Project will provide capacity-building in relation to NC/BTR purpose and content, gender issues in environment and their role in the NC/BTR processes if necessary.

The project will encourage the active participation of women and men in decision-making processes. Gender balance will be considered in project management structures and capacity building actions (trainings, workshops).

ENABLING ACTIVITY COMPONENTS

1. Development of Tunisia's first biennial transparency report (BTR1)

GEF Enabling Activity Financing (\$): 513,511.00

Outcome:

1.1 Tunisia's BTR1 developed as a stand-alone report

Output:

1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases prepared for the year 2022, pre-estimated for the year N-1 (2023), and updated for 1990-2021 years for the sectors of Energy, IPPU, AFOLU and Waste using 2006 IPCC Guidelines and 2019 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories

1.1.2 Information necessary to track progress made in implementing and achieving the NDC up to 2023 provided, including gender disaggregated data, including gender considerations and sex-disaggregated data*

1.1.3 Information related to climate change impacts and adaptation up to 2023 provided, including gender disaggregated data, including gender considerations and sex-disaggregated data*

1.1.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2023 provided, including gender disaggregated data, including gender considerations and sex-disaggregated data*

1.1.5 Areas of improvement described and other relevant information, including gender described

* Gender considerations and collection of gender sensitive data under this project is expected to be based on gender binary data, i.e., men/women.

2. Development of Tunisia's fifth national communication and second biennial transparency report (NC5/BTR2)

GEF Enabling Activity Financing (\$): 553,013.00

Outcome:

2.1 Tunisia's NC5/BTR2 developed as combined report

Output:

2.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases prepared for 2023-2024 years, pre-estimated for the year N-1 (2025) and updated for 1990-2022 years for the sectors of Energy, IPPU, AFOLU and Waste using 2006 IPCC Guidelines and 2019 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories

2.1.2 Information necessary to track progress made in implementing and achieving the NDC up to 2025 provided, including gender disaggregated data, **including gender considerations and sex-disaggregated data***

2.1.3 Information related to climate change impacts and adaptation up to 2025 provided, including gender disaggregated data, **including gender considerations and sex-disaggregated data***

2.1.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2025 provided, including gender disaggregated data, **including gender considerations and sex-disaggregated data***

2.1.5 Information on research and systemic observation, and on education, training, and public awareness as well as on gender provided

*** Gender considerations and collection of gender sensitive data under this project is expected to be based on gender binary data, i.e., men/women.**

3. Compilation and submission of the reports, knowledge management

GEF Enabling Activity Financing (\$): 42,388.00

Outcome:

3.1 Tunisia's BTR1 and NC5/BTR2 compiled, adopted by the Government, and submitted to UNFCCC

3.2 Knowledge management

Output:

3.1.1. BTR1 compiled, adopted in transparent and participatory process, and submitted to UNFCCC by December 2024

3.1.2. NC5/BTR2 compiled, adopted in transparent and participatory process, and submitted to UNFCCC by December 2026

3.2.1. Regular workshops to discuss progress, exchange ideas and present findings of the BTR1-NC5/BTR2 processes organized

M&E

GEF Enabling Activity Financing (\$): 12,000.00

Outcome:

4.1. Project regularly monitored, inception workshop organized, lessons learned compiled and disseminated.

Output:

4.1.1. Inception workshop organized, and Inception Report compiled.

4.1.2. Project annual financial and progress reports and Annual Status Surveys prepared

4.1.3. End of Project report including lessons learnt compiled

Component Balances

Project Components	GEF Enabling Activity Financing (\$)
1. Development of Tunisia's first biennial transparency report (BTR1)	513,511.00
2. Development of Tunisia's fifth national communication and second biennial transparency report (NC5/BTR2)	553,013.00
3. Compilation and submission of the reports, knowledge management	42,388.00
M&E	12,000.00
Subtotal	1,120,912.00
Project Management Cost	112,088.00
Total Enabling Activity Cost	1,233,000.00

Please provide justification

SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

Tunisia ratified the United Nations Framework Convention on Climate Change (UNFCCC) in 1993, the Kyoto Protocol in 2002 and the Paris Agreement in 2016. As a Party to the Convention, Tunisia has the obligation to implement decisions of the Conference of the Parties (COP) regarding the implementation of policies and measures to adapt to, and mitigate climate change, thereby contributing to the attainment of the objective of the Convention.

So far, Tunisia has prepared and submitted three National Communications (NCs): the Initial National Communication (INC) in 2001; the Second National Communication (SNC) in 2014; the Third National Communication (TNC) in 2019 and is preparing its Fourth National Communication (NC4).

Tunisia has also prepared and submitted three Biennial Update Reports (BURs): First Biennial Update Report (BUR1) in 2014; the Second Biennial Update Report (BUR2) in 2016, and the Third Biennial Update Report (BUR3) in 2022.

The Fourth National Communication (NC4) on Climate Change should be submitted by December 2023, following the Governmental adoption procedure.

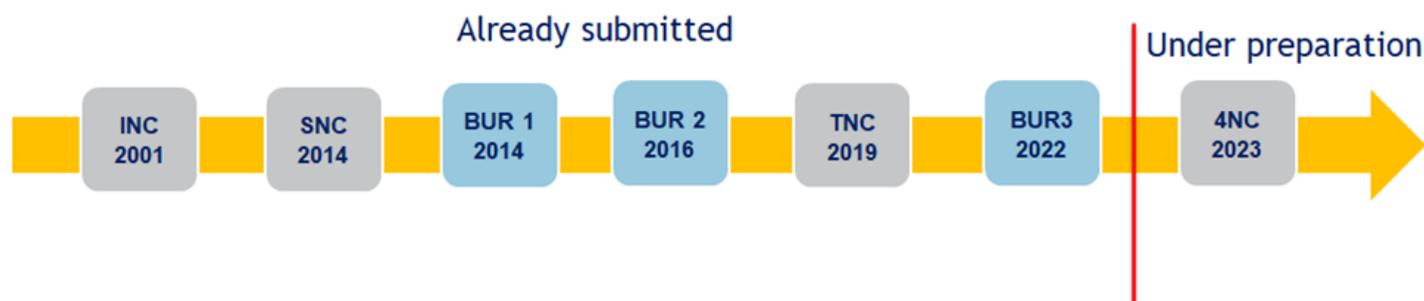


Figure 3. UNFCCC Reporting process timeline for Tunisia

Tunisia Initial National Communication, submitted in October 2001, included an inventory of greenhouse gases (GHG) for the year 1994 (prepared using the Revised 1996 IPCC Guidelines), an assessment of the vulnerability of Tunisia to sea level rise due to global warming, and an assessment of the Tunisian potential for abating GHG emissions as well as a presentation of the Tunisian needs to enhance its capacity in view of a significant contribution to the implementation of the UNFCCC. The Second National Communication (SNC) was prepared and submitted in February 2014. The report included the national GHG inventory for the year 2000 (prepared using the Revised 1996 IPCC Guidelines). The SNC provides updated mitigation analysis, and updated analysis of vulnerable sectors and possible adaptation measures. The Third National Communication (TNC) was submitted to the UNFCCC Secretariat in June 2019. The communication presented the results of the national greenhouse gas emissions inventory for the year 2012 (prepared using the 2006 IPCC Guidelines) as well as a five-year time series of anthropogenic emissions and removals for 1994, 2000, 2010, 2011 and 2012. The report also provided information on national initiatives undertaken and planned to contribute to GHG mitigation, and an assessment of vulnerability, of climate change impacts and of implemented and yet to be adopted adaptation measures. Finally, the report provided an overview, and assessment of additional needs in terms of research, awareness, information, and capacity building, as well as an overview and additional needs in terms of governance, funding and technology transfer.

The First Biennial Update Report (FBUR) was developed and submitted in December 2014. It included the national GHG inventory for the year 2010, using IPCC 2006 Guidelines, Climate Change Mitigation policies and measures before and after 2014, Nationally Appropriate Mitigation Actions (NAMAs) and sectoral mitigation Action Plan over the period 2015-2020. The report included also financial and capacity building needs, a description of support received as well as description of national Framework for Monitoring, Reporting and Verification (MRV).

The Second Biennial Update Report (SBUR) was submitted to the UNFCCC Secretariat in December 2016. It included the national GHG inventory for the year 2012, using IPCC 2006 Guidelines, as well as a five-year time series of anthropogenic emissions and removals for 1994, 2000, 2010, 2011 and 2012. The report also provided information Climate Change Mitigation policies and measures before and after 2016, NAMAs and sectoral mitigation Action Plan over the period 2017-2020. The report included also financial, capacity building and technology transfer needs, a description of support received as well as description of national Framework for Monitoring, Reporting and Verification (MRV).

The Third Biennial Update Report (TBUR), submitted recently in December 2022, included the results of the national GHG inventory for the whole series 2010-2021, using IPCC 2006 Guidelines, with up-to-date recalculations for the period 2010-2012. The TBUR also covers mitigation actions over the period 2010-2021 and sectoral Action Plan for the period 2022-2030 as well as description of national framework for Monitoring, Reporting and Verification (MRV). The TBUR also provided information on financial and capacity needs, and a description of financial support received.

The Fourth National Communication (4NC) is currently underway and its submission to the UNFCCC is planned for December 2023. It covers the preparation of the national GHG inventory for the whole series 1990-2009 with reporting of GHG emissions for the entire period 1990-2021 based on Common Reporting Tables, an assessment of mitigation measures and policies already implemented, in progress or planned and GHG emissions projections. It includes also information on vulnerability to the adverse effects of climate change and adaptation measures, Constraints and gaps, and related financial, technical and capacity needs.

The total GHG emissions of Tunisia for 2021 (last year in the GHG inventory – BUR3) are 51,258 Gg CO₂-eq (without sinks) and 35,336 Gg CO₂-eq (with sinks) with energy sector as the main emission source with 60% of the total emissions (mostly from natural gas that has been used for electricity production). Tunisia GHG net emissions (with removals) level in 2021 represents a slight increase (+1.3%) compared to 2010. This is mainly a very significant increase compared to 2020 (+10%) after a 5% decrease in 2020, due to the COVID pandemic, and the resulting decrease in economic activity and therefore GHG emissions.

Since the initial National Communication, submitted in October 2001, Tunisia has been making steady progress on NC and BUR reporting, Measurement, Reporting and Verification (MRV), and Nationally Determined Contributions (NDCs), and it continues to improve its transparency system and processes based on expert recommendations and feedback at the country level and from the UNFCCC (ICA process).

The preparation process of NC and BUR reports as well as NDC and Long-term Low Emissions and Development Strategies (LT_LEDS) submissions have led to the strengthening of climate mainstreaming processes in the country and also supported informing the international community on the actions taken by the country to address climate change issues. The country's institutional and policy frameworks to deal with climate change-related issues have been improved. Furthermore, the work on TBUR strengthened the individual capacity of climate research experts in Tunisia's government institutions, academia and non-governmental organisations, and further strengthened the organisational capacities of the institutions

responsible for UNFCCC reporting in Tunisia including, the Ministry of Environment, the Objective-based Management Unit as well as National Agency for Energy Conservation.

These efforts demonstrate Tunisia's commitment to the international community in terms of providing information on climate action. These exercises have proven useful in sparking national debates on climate change, evaluating national actions, and strengthening the capacity of Tunisian institutions. They have also helped identify gaps and needs in both the transparency components and the means of implementing climate policy, including climate finance, technology development and transfer, and capacity building for policy design and implementation. The institutional arrangements in Tunisia and its previous experience in reporting to the UNFCCC provide a solid foundation for this project.

Tunisia has over the past years implemented various projects, programmes and policies to adapt to, and mitigate climate change:

Policy and Legislative Framework for Climate Change

Tunisia developed and submitted its Intended Nationally Determined Contribution (INDC) in September 2015 to conform with Decisions 1/CP.19 and 1/CP.20 of the COP. The overall objective of Tunisia's NDC is to reduce carbon intensity by 41 per cent compared with the 2010 level for the period 2015–2030. In accordance with the provisions of decision 1/CP.21, Tunisia submitted its updated Nationally Determined Contribution in October 2021, which targets a 45% decrease in its carbon intensity in 2030 compared to that of 2010. Tunisia's unconditional contribution corresponds to a 27% reduction in carbon intensity in 2030 compared to 2010 level, which is far above the first NDC where the unconditional effort should generate only 13% reduction in carbon intensity. The conditional contribution allows for an additional 18% reduction in carbon intensity in 2030 compared to 2010.

In accordance with the provisions of Article 4.19 of the Paris Agreement, Tunisia elaborated and submitted in November 2022, its long-term low greenhouse gas emission development strategy which was formulated based on a broad consultations with the main stakeholders concerned by the issue of climate change in Tunisia, including public institutions, civil society, the private sector, and experts operating in the various fields and sectors of GHG mitigation, adaptation and resilience to the effects of climate change.

Furthermore, Tunisia embarked on a national consultation process to prepare its National Adaptation Plan (NAP). To date, this process has taken stock of recent progress in adaptation planning and NDC implementation and produced a road map for the NAP. A project proposal was submitted to the Green Climate Fund (GCF) readiness by the Tunisian National Designated Authorities (NDA) (Ministry of Environment) with UNDP as Executing Agency/. The project plans to achieve 3 main outcomes:

- A National Adaptation Framework is developed and adopted.
- National Economic and Social Development Plan and Master Land-Use Plan are informed with major climate-related risks.
- Climate change risks and adaptation needs are integrated in local development and land-use plans in two municipalities.

The GCF NAP readiness proposal was approved by GCF on 04 August 2021 and is currently being implemented.

Baseline projects, programs, and initiatives

The updated NDC submission in October 2021, the LT-LEDS submission in November 2022 and the recent finalization of TBUR in December 2022 created the good momentum for an appropriate coordination of all climate change initiatives in Tunisia, particularly those implemented through GEF support. The proposed project is designed to fit Tunisia’s transparency reporting priorities, which is complementary to other ongoing initiatives as the CBIT project, the fourth national communication and third BUR project and support to NDC implementation and update project supported by many technical and financial partners, such as GIZ.

Together, these projects seek to address a number of the barriers and present an opportunity for the GEF project to target its efforts in order to, at a minimum, avoid duplication and overlap but, more strategically, to build on and link with other initiatives so as to maximise GEF impacts.

The coordination between projects will be ensured by the Implementing Entity for the project, the Ministry of Environment of Tunisia (MoE), with the PMU working under the Implementing Entity to avoid overlaps and exploit synergies between projects. Further information on the proposed governance for the project is described in section VII Governance and Management Arrangements.

Table 1 summarises the initiatives with which the proposed project presents synergies and complementarities as well as a set of projects on which the project will build on due to their contribution to the development change addressed by this project.

Table 1. Complementary projects and initiatives.

Project or initiative	Implementing agency	Description	Time frame	Expected coordination with the GEF project
GEF Strengthening Tunisia’s Nationally Determined Contribution (NDC) Transparency Framework	UNDP, Ministry of the Environment	<p>The goal of this project is to strengthen Tunisia institutional and technical capacity for tracking progress made in implementing NDC as well as for measuring and reporting on emissions, mitigation and adaptation activities, and support needed and received to meet transparency related requirements as defined in Article 13 of the Paris Agreement. It will be achieved through the following components:</p> <ul style="list-style-type: none"> • Component 1 – Strengthening of Tunisia’s enabling environment and capacities for NDC tracking. • Component 2 – Establishment of essential components to operationalize the integrated national MRV and M&E systems for transparency-related actions and progress. • Component 3 – Monitoring and evaluation of the project. • Component 4: Knowledge Management. 	2023-2027	<p>The BTR1–NC5/BTR2 project focuses on activities that support data identification/collection, improvement of transparency, or strengthening coordination and capacities of the Governmental entities on all levels, fully complementing the CBIT project results. More precisely, the BTR1–NC5/BTR2 project builds on and use the frameworks, activities, tools and systems to be developed under the CBIT project, namely:</p> <ul style="list-style-type: none"> • Institutional and organizational framework for NDC tracking • Sustainable tracking system for progress made in NDC • Successful operationalization of a sustainable National GHG inventory system • Vulnerability/adaptation tracking methodologies, tools and indicators • M&E vulnerability / adaptation information system • MRV system for support (financial, capacity

				development and technology transfer). Coordination between these two projects will take place during the BTR1–NC5/BTR2 project implementation.
GEF Enabling activities for the preparation of Tunisia's Fourth National Communication and Third Biennial Report	UNDP, Ministry of the Environment	<p>Support Tunisia in the preparation, production and dissemination of its third Biennial Update Report and fourth National Communication.</p> <p>Project components:</p> <ul style="list-style-type: none"> • Component 1: National circumstances and Institutional arrangements., Constraints and gaps and related financial, technical and capacity needs and education and public awareness • Component 2: National inventory of GHG emissions by sources and removal by sinks, including a national inventory report. • Component 3: Mitigation and policy measures and Domestic Measurement, Reporting and Verification • Component 4: Vulnerability assessment, climate change impacts and adaptation measures • Component 5: Compilation, editing, publication and submission of the Third Biennial Update Report (BUR3) and the Fourth National Communication (NC4), Monitoring and Evaluation and Building capacity of national stakeholders on Paris Agreement implementation and coordination including negotiation and participation to international conferences and high-level meetings related to climate change 	2021-2025	<p>The BTR1–NC5/BTR2 will build on and use the outputs of the NC4/BUR3 project, namely:</p> <ul style="list-style-type: none"> • National inventory of GHG emissions for the period 1990-2021 • Status of mitigation and policy measures • Vulnerability assessment, climate change impacts and adaptation measures • Status of support needed and received (financial, capacity development and technology transfer). <p>The BTR1-NC5/BTR2 will align and report information on those reported in BUR3 and CN4.</p> <p>Coordination between these two projects will take place during the BTR1–NC5/BTR2 project implementation.</p>
Program 'Accelerating the implementation of the NDC of Tunisia 2021-2025'	UNDP/ Ministry of the Environment through the UGPO-CC /National Agency for Energy Conservation	<p>The program aims to support the Tunisian government to increase its ambition on the basis of transparency and strengthen its climate governance, mobilize climate finance and domestic and international private investment for resilient and sustainable development, and build the capacity of public and private actors on the various aspects of mitigation and adaptation while ensuring technology transfer for the effectiveness and sustainability of climate action.</p> <p>Programme components:</p> <ul style="list-style-type: none"> • Updating the Tunisian NDC is based on an ambitious objective and its implementation takes into consideration the social dimension (gender and fuel poverty, etc) • Strengthening the technical capacities of actors and sectors to ensure the operationalization of the NDC roadmap • The enhanced transparency framework (ETF) for the updating and implementation of the NDC • Mobilization of public and private investments in the relevant sectors and improvement of access to climate finance through the establishment of an enabling environment • New technologies are integrated into climate action planning work for improved efficiency, know-how transfer and sustainability 	2021-2025	<p>The BTR1–NC5/BTR2 project will prepare the inventory of GHG emissions for the year 2022. It will also track and report progress towards NDC implementation. This can feed into the development of the NDC update through more precise targets and will feed tracking the implementation of the NDC. Coordination between these two projects will take place in relation to reporting aspects on NDC implementation.</p>

Support for the creation of an enabling environment for private investment to implement and update the NDC in the energy and industrial processes sectors	UNDP, National Agency for Energy Conservation	Support the Tunisian government in scaling up public and private investments for emission mitigation in the energy and industrial processes sectors in order to accelerate the achievement of the NDC objective in the energy sector while reconciling economic efficiency, environmental integrity and social equity and within the framework of an inclusive and sustainable low carbon development policy	2019-2023	The BTR1–NC5/BTR2 project will build on this project results as regards tracking the implementation of the NDC
Global Carbon Market -Tunisia	GIZ /National Agency for Energy Conservation	Support the Tunisian government to work towards stronger mitigation in the cement sector while at the same time preparing for the new generation of market mechanisms under Article 6 of the Paris Agreement. Project components: <ul style="list-style-type: none"> • Component 1: Capacity Building and Removal of Regulatory Barriers in the Cement sector • Component 2: Enhancing Article 6 Readiness and International Positioning 	2018-2022	The BTR1–NC5/BTR2 project will build on this project results mainly in relation to Article 6 and ITMOs use.
Support for the implementation of the NDC -	UNDP, Ministry of the Environment	Accelerate the implementation of the NDC through the development of a NDC roadmap, the development of a partnership plan that responds to the needs and priorities of the government for the implementation of the NDC and the integration of NDC objectives, such as environmental and climate imperatives, into development planning processes.	2018-2021	The BTR1–NC5/BTR2 project will build on this project results in the preparation of BTR1 and NC5/BTR2 reports
Addressing Climate Change Vulnerabilities and Risks in Vulnerable Coastal Areas of Tunisia	GEF / UNDP / APAL	Support the Government of Tunisia in the design and implementation of baseline coastal adaptation measures on the ground in the northwest coast of the Gulf of Tunis and the Island of Djerba by strengthening (APAL's) capacity to consider a whole approach system for coastal management for medium and long -term impacts of climate change as well as vulnerabilities across key sectors (tourism, agriculture, fisheries, water) and to facilitate the implementation of appropriate soft solutions in other interventions by giving APAL the expertise to exploit existing coastal monitoring data, consider climate change scenarios, generate risk-based assessments and recommend appropriate soft protection measures and monitoring schemes).	2014-2021	The BTR1–NC5/BTR2 project will build on this project results in the preparation of BTR1 and NC5/BTR2 reports, mainly in relation to Vulnerabilities and Risks in Vulnerable Coastal Areas of Tunisia
Institutional Capacity Building Project for the Implementation of the NDC in Tunisia (NDC-IKI)	GIZ/ Ministry of the Environment through the UGPO-CC/ National Agency for Energy Conservation	The project aims to strengthen institutional capacities, structures and processes for the implementation and monitoring of the Tunisian NDC. It will support the Tunisian partners (Ministry of Environment and ANME) in the implementation of efficient processes and in the strengthening of sectoral structures. In addition, the project aims to support the establishment of a transparent management of national greenhouse gas emissions and mitigation actions that will be presented to the international community. The project will be a favourable ground for capacity building in climate finance that will allow access to national and international funding resources while involving the private sector. This reinforcement should allow support to the official Tunisian Delegation in the active participation in international negotiations on climate change. Project components: <ul style="list-style-type: none"> • Axis 1: Improving the institutional and strategic framework by strengthening the institutional and technical capacities of the Ministry of the Environment and sectoral agencies in relation to the steering and monitoring of the implementation of NDCs • Axis 2: Strengthening national capacities in relation to the monitoring of greenhouse gas emissions and 	2019-2023	The BTR1–NC5/BTR2 project will build on this project results in the preparation of BTR1 and NC5/BTR2 reports, mainly in relation to tracking and reporting progress made in NDC implementation as well as electronic reporting of information on GHG inventory, NDC and support.

		<p>mitigation measures through the implementation of a transparency-mitigation system</p> <ul style="list-style-type: none"> Axis 3: Improving and strengthening the financing architecture for mitigation programs and contributing to the development of a portfolio of projects and support for the mobilization of funds Axis 4: Sharing and exchange of experience through the support of the Tunisian delegation in climate events 		
National Adaptation Plan: Advancing risk-informed development and land-use planning in Tunisia	GCF / UNDP	<p>Integrate climate change adaptation into two dimensions of development planning in Tunisia: socio-economic planning and land-use planning, both at the national and local levels.</p>	2019-2022	The BTR1–NC5/BTR2 project will build on this project results in the preparation of BTR1 and NC5/BTR2 reports, mainly in relation to tracking and reporting progress made in adaptation actions implementation.
Capacity Building and Support to the Implementation of the National Policy for Adaptation to Climate Change in Tunisia (Adapt-CC)	BMZ / GIZ, Ministry of the Environment through the UGPO-CC	<p>Improve the implementation of the national climate change adaptation policy.</p> <p>Project components:</p> <ul style="list-style-type: none"> Axis 1: Strengthening the institutional capacities of the Ministry of the Environment in relation to the governance of adaptation to climate change Axis 2: Improvement of knowledge and information management on adaptation to climate change Axis 3: Creation and operationalization of a national exchange forum on adaptation to climate change Axis 4: Capacity building of key actors in the implementation of climate change adaptation measures 	2019-2022	The BTR1–NC5/BTR2 project will build on this project results in the preparation of BTR1 and NC5/BTR2 reports, mainly in relation to tracking and reporting progress made in adaptation actions implementation.
Adapt'Action Facility for the implementation of the Paris Climate Agreement	French Development Agency, Expertise France, Ministry of Environment	<p>Technical assistance and capacity-building for vulnerability and feasibility studies, guidance in drafting national policy and action plans for adaptation through the agriculture sector.</p> <p>Project components:</p> <ul style="list-style-type: none"> Axis 1: Support for the 'climate' governance of countries, through capacity building activities, for the implementation and monitoring of NDCs Axis 2: Support for the implementation of NDCs in one or two sectoral public policies, mainly in the field of adaptation to climate change Axis 3: Support for the preparation of structuring and transformational 'climate' projects and programs (via the financing of pre-feasibility or feasibility studies), mainly in the field of adaptation to climate change 	2017-2021	The BTR1–NC5/BTR2 project will build on this project results in the preparation of BTR1 and NC5/BTR2 reports, mainly in relation to tracking and reporting progress made in adaptation actions implementation in the agriculture sector .
Partnership plan for Nationally Determined Contribution (NDC) implementation in Tunisia	NDC Partnership / Ministry of the Environment through the UGPO-CC	<p>Prepare roadmap to accelerate NDC implementation</p> <p>Develop a Partnership Plan based on the NDC Partnership Template to support NDC implementation in Tunisia. The PP presents the actions and activities deemed to be priorities. It integrates technical support, capacity building and investment projects. Activities are organized by category: mitigation and adaptation. Each category provides evaluation indicators intended to be SMART; the steps to follow for implementation; the necessary budget expressed in USD; the actor responsible for the implementation and its privileged partners; the current state of progress; the budgets available as well as those to be mobilized; and an implementation schedule over a</p>	2017 - ongoing	The BTR1–NC5/BTR2 project will build on this project results in the preparation of BTR1 and NC5/BTR2 reports, mainly in relation to tracking and reporting progress made in NDC implementation

		two-year period. The document functions as a dashboard for the Ministry in charge of the Environment as climate change focal point as well as its national and international partners, the technical and financial ones. It provides visibility on the actions undertaken, those to be undertaken, and the state of their progress. It gives an overview on the coherence of all activities and their contributions to the achievement of NDC objectives		
Climate Promise support to Francophone countries on Transparency	UNDP	With the financial contribution from the Belgium Government, UN Development Programme (UNDP) helps countries transition to an Enhanced Transparency Framework (ETF). UNDP implements the project through its flagship Climate Promise initiative with the objective to provide targeted technical assistance on transparency requirements to Francophone and Lusophone developing countries specifically.	2022-2025	Through the Climate Promise support to Francophone network on Transparency, UNDP will provide Tunisia with opportunities to engage with other Francophone countries on MRV and Transparency related matters in South-South workshops and exchanges and receive targeted technical support if needed. Coordination will therefore take place in relation to capacity building activities to be implemented

The institutional arrangements in Tunisia and its previous experience in reporting to the UNFCCC provide a solid foundation for this project. This project will build on the findings and recommendations from the previous NC and BUR, current work on NC4 and the new CBIT project, as well as recommendations resulting from the ICA process for BUR3.

In this respect, a significant number of capacity needs have been identified by the UNFCCC review of the BUR2, as well as in the latest documents (NC3, BUR3) that will be partially addressed within the CBIT project. More specifically, in consultation with Tunisia, the TTE identified the following capacity-building needs related to the facilitation of the preparation of subsequent BURs and participation in ICA (that have been partially or not addressed):

- (a) Establish a sustainable national GHG inventory system that operates in a cost-efficient manner, including capacity to:
 - o (i) Choose the best national GHG inventory system that would adapt to Tunisia's national context;
 - o (ii) Set up an archiving system, including an information technology application for data collection and storage;
 - o (iii) Improve the technical skills of GHG inventory team members;•
- (b) Establish MRV systems for mitigation actions in the waste (solid and liquid), forestry and agriculture sectors; •
- (c) Identify and best use climate-related technologies, particularly for the waste sector, including enhancing technical capacity and remaining informed of new available technologies •
- (d) Estimate the financial needs for technology transfer;•
- (e) Assess and report on technology transfer, capacity-building and technical support received;•
- (f) Assess and clearly distinguish between what can be considered a technology transfer activity, a concrete technology transfer or just a capacity-building activity

Reporting to the UNFCCC has been conducted on a project-by-project basis. While reporting efforts continue to improve, they are hindered by this ad-hoc approach, which makes it difficult to nurture and

develop capacity for transparency initiatives, which are truly sustainable. Without the GEF support, the country would undertake periodic reporting on climate change, but it would not be able to undertake transparency activities to the full extent of its potential. The country would also be limited in the contributions that it can make to global understanding of climate change and actions to address it. Furthermore, given the new challenges of reporting, review and consideration of reports under the Paris Agreement on climate action and support, more capacities must be designed and implemented to sustain the currently engaged transparency actions in Tunisia. Indeed, the Katowice conference (COP24, Dec. 2018) fleshed out a framework that is applicable to all countries by adopting the MPGs which set the rules for the implementation of the ETF under the Paris Agreement (decision 18/CMA.1). As part of the BTR reporting, Tunisia shall report its estimates of anthropogenic emissions by source and removals by sinks of GHGs in the form of a national inventory report, consisting of a national inventory document and common reporting tables, as well as information necessary to track progress made in implementing and achieving its NDC in a narrative and common tabular format. Furthermore, Tunisia should report information related to climate change impacts and adaptation in a narrative format as well as information on technology transfer and capacity building support needed and received in a narrative and common tabular format. According to decision 18/CMA.1, para. 3, the first BTR must be submitted by all Parties no later than 31 December 2024. Although, Tunisia covered some elements of the transparency framework in its reporting under the United Nations Framework Convention on Climate Change through NC, BUR, and NDC report submissions, the requirements for Tunisia countries become more comprehensive under the Paris Agreement than under the Convention. Under the Convention, Tunisia was not required to provide national inventory reports, and its reports were not subject to review. This transition to the new ETF reporting requirements is one of the main development challenges of this project. To improve climate change governance and meet the challenges that Tunisia will face as a results of climate change, there is a need to mainstream climate change concepts into national and sectoral development plans. This project builds on a broader level and as part of its ultimate and long-term objectives, contributes into mainstreaming climate change concepts by strengthening the institutional capacity in monitoring and reporting on climate change impacts and actions in parallel to the other projects running in cooperation with the Ministry of Environment. The theory of change for the project builds on supporting Tunisia to prepare and submit their BTRs and NCs as outlined in the ETF. It is expected that these reports will not only inform national prioritization and planning agenda related to climate change but will also inform the global stock take. As national teams get better in applying the recommended NC and BTR guidelines, human and national institutional capacities become strengthened over time. Continuous preparation of these reports using established institutions and effective engagement of stakeholders at all levels will increase ownership and uptake of project findings at all levels. This will result in NCs and BTRs that are responsive to national development needs and inform national planning and climate policy formulation. At the international level, accurate, consistent and internationally comparable data on GHG emissions will inform the international community to take the most appropriate action to mitigate climate change, and ultimately to achieve the objective of the Convention. Information generated in this process is deliberated at intergovernmental climate change meetings, used to inform CoP decisions as well as support the development of other major international goals, such as the sustainable development goals. A schematic representation of the Theory of Change (ToC) of the project is presented below.

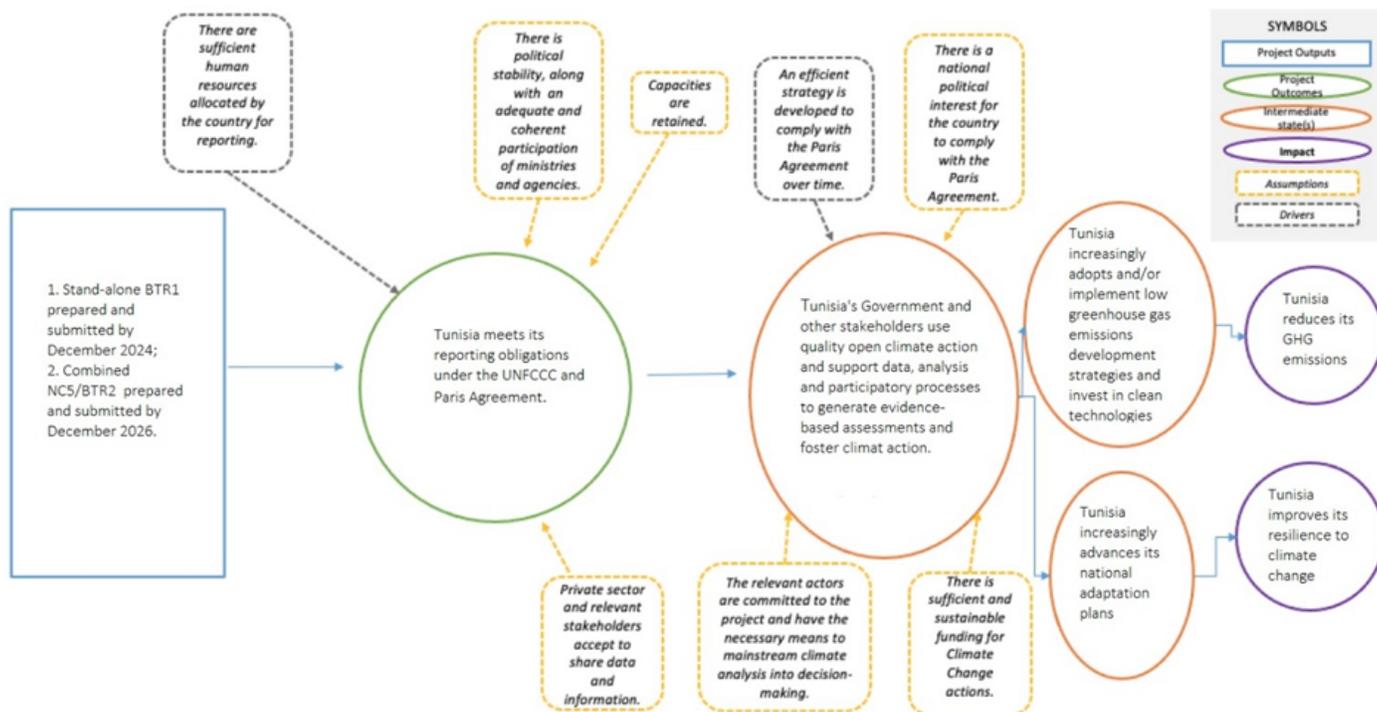


Figure 4. Theory of change of the project

This initiative, furthermore, provides the opportunity to produce evidence on interlinkages between climate change, gender equality and other socio-economic factors, advocate for women's participation in decision making processes, improve knowledge and strengthen national/local capacities to understand and assess the intersection of climate change and specific needs of women and men, and mainstream gender equality principles along with mainstreaming climate change concepts in the development framework. All the beforementioned will contribute to the development of gender-responsive climate change policies, and in return the improvement of gender equality in the country.

Through this proposed Enabling Activity project, Tunisia intends to prepare its First Biennial Transparency Report (BTR1) and Fifth National Communication and Second Biennial Transparency Report as combined report under the UNFCCC (NC5/BTR2) to fulfill its obligations to the Convention as per decisions 1/CP.16 ,2/CP.17 and 18/CMA.1. The proposed project will build on a solid foundation of other past and ongoing initiatives such as the fourth national communication and third BUR and support to NDC implementation and update supported by many technical and financial partners, such as GIZ (for further details, see Partnerships section) by leveraging the existing institutional and analytical capacities built under over last two decades. It will also complement the Capacity Building Initiative on Transparency project being supported by the GEF and to be launched soon.

The CBIT project is focused on building strong transparency infrastructure as called for by Article 13 of the Paris Agreement. Additional support is needed to enable Tunisia to fulfill its reporting obligations in a sustainable way. Therefore, the BTR1–NC5/BTR2 project focuses on activities that support data identification/collection, improvement of transparency, or strengthening coordination and capacities of the Governmental entities on all levels, fully complementing the CBIT project results. More precisely, the BTR1–NC5/BTR2 project builds on and use the frameworks, activities, tools and systems to be developed under the CBIT project, namely:

- Institutional and organizational framework for NDC tracking

- Sustainable tracking system for progress made in NDC
- Successful operationalization of a sustainable National GHG inventory system
- Vulnerability/adaptation tracking methodologies, tools and indicators
- M&E vulnerability / adaptation information system
- MRV system for support (financial, capacity development and technology transfer)

The cost effectiveness of this project is the capitalization on institutional networks and working relations built during the NC, BUR, NDC and CBIT processes. All components of the project will ensure that lessons learned from relevant projects and other countries inform the implementation of this project. In this sense, the institutional arrangements will ensure that lessons are considered across ministries and sectors, with all relevant stakeholders providing inputs to and learning from the project. Synergies will be built with the ongoing development projects outlined in table 1 above.

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

The project will be implemented following the support to the national implementation modality (support to NIM), according to the Standard Basic Assistance Agreement (SBAA) signed between the Government of Tunisia and United Nations Development Programme (UNDP) on April 25, 1987.

The Executing Agency for this project is the Ministry of Environment of Tunisia (MoE). Within the Ministry of Environment, the climate change unit, which was created by decree in March 2018, will be the vis à vis for the project implementation. The climate change unit is the recipient or channel of all climate change-related projects. This will ensure proper coordination of the project with other climate change initiatives and will allow for constant check of the activities and maximization of the synergies among initiatives.

The Executing Agency is responsible for executing this project. Specific tasks include:

- Project planning, coordination, management, monitoring, evaluation and reporting. This includes providing all required information and data necessary for timely, comprehensive and evidence-based project reporting, including results and financial data, as necessary. The Executing Agency will strive to ensure project-level M&E is undertaken by national institutes and is aligned with national systems so that the data used and generated by the project supports national systems.
- Overseeing the management of project risks as included in this project document and new risks that may emerge during project implementation.
- Procurement of goods and services, including human resources.
- Financial management, including overseeing financial expenditures against project budgets.
- Approving and signing the multiyear workplan.
- Approving and signing the combined delivery report at the end of the year; and,
- Signing the financial report or the funding authorization and certificate of expenditures.

The project governance structure is as follows:

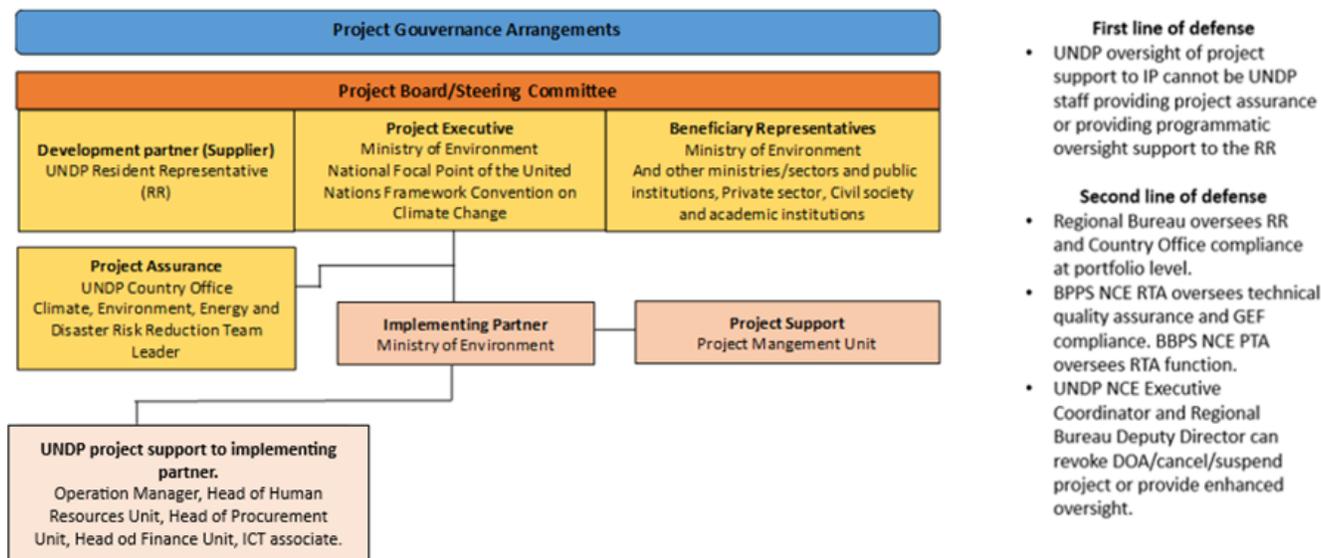


Figure 5. Project governance structure

The Project Steering Committee is the most senior, dedicated oversight body for a project. The Project Steering Committee (PSC) for this project will be the same PSC as for the GEF Enabling Activity Project (EA) aimed at the preparation of the Fourth National Communication (FNC) and the Third Biennial Update Report (TBUR). This ensures that the BTR1_NC5/BTR2 project incorporates and undertakes activities that complement the ongoing ones in a way that gives structured responses to Tunisia’s needs.

The two main (mandatory) roles of the Project Steering Committee are as follows:

- 1) High-level oversight of the execution of the project by the Executing Agency. This is the primary function of the Project Steering Committee and includes annual (and as-needed) assessments of any major risks to the project, and decisions/agreements on any management actions or remedial measures to address them effectively. The Project Steering Committee reviews evidence of project performance based on monitoring, evaluation and reporting, including progress reports, evaluations, risk logs and the combined delivery report. The Project Steering Committee is responsible for taking corrective action as needed to ensure the project achieves the desired results.
- 2) Approval of strategic project execution decisions of the Executing Agency with a view to assess and manage risks, monitor and ensure the overall achievement of projected results and impacts and ensure long term sustainability of project execution decisions of the Executing Agency.

The PSC will meet at least twice a year but will organize periodic technical meetings to present the progress of the project.

The implementation modality (support to NIM), already discussed and approved by the GEF, implies for UNDP both functions: oversight and execution.

As noted in the Minimum Fiduciary Standards for GEF Partner Agencies, in cases where a GEF Partner Agency (i.e. UNDP) carries out both implementation oversight and execution of a project, the GEF Partner Agency (i.e. UNDP) must separate its project implementation oversight and execution duties, and describe in the relevant project document a: 1) Satisfactory institutional arrangement for the separation of

implementation oversight and executing functions in different departments of the GEF Partner Agency; and 2) Clear lines of responsibility, reporting and accountability within the GEF Partner Agency between the project implementation oversight and execution functions.

A strict firewall will be maintained between the delivery of project oversight and quality assurance performed by UNDP and charged to the GEF Fee, and support to project execution performed by UNDP (as requested by and agreed to by both the Executing Agency and the GEF) and may be charged to the GEF project management costs. The segregation of functions and firewall provisions for UNDP is described below.

Oversight function of UNDP

UNDP is accountable to the GEF for the implementation of this project. This includes overseeing project execution undertaken by the Executing Agency to ensure that the project is being carried out in accordance with UNDP and GEF policies and procedures and the standards and provisions outlined in the Delegation of Authority (DOA) letter for this project.

UNDP's implementation oversight role in the project – as represented in the Project Steering Committee and via the project assurance function – is performed by UNDP Resident Representative and UNDP Climate, Environment, Energy and Disaster Risk Reduction Team Leader.

The UNDP Resident Representative assumes full responsibility and accountability for oversight and quality assurance of this Project and ensures its timely implementation in compliance with the GEF-specific requirements and UNDP's Programme and Operations Policies and Procedures (POPP), its Financial Regulations and Rules and Internal Control Framework.

The UNDP Climate, Environment, Energy and Disaster Risk Reduction Team Leader will assume the assurance role and will present assurance findings to the Project Steering Committee, and therefore attends Project Steering Committee meetings as a non-voting member.

Execution function of UNDP:

UNDP's execution role in the project (as requested by the Executing Agency and approved by the GEF) will be performed by the Project management unit led by the Operation Manager who will report to UNDP Deputy Representative.

UNDP staff supporting execution will not have any oversight functions. Reporting lines of executing staff will be different from those providing the oversight.

Thematic working groups:

The following thematic working groups will be formed to assist with the preparation of various components of the NC and BTR: (i) National Greenhouse Gas Inventory, (ii) Tracking the progress of NDC implementation and achievement, (iii) Climate Change Impacts and Adaptation, (iv) Support needed and received and other information. Each thematic working group will comprise of a number of experts drawing both from public and private sectors, communities, and NGOs, as appropriate.

E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

The project monitoring and evaluation will be carried out according to UNDP and GEF programming policies and procedures.

Inception Workshop and Report: A project inception workshop will be held within 2 months from the First disbursement date, with the aim to:

- a. Familiarize key stakeholders with the detailed project strategy and discuss any changes that may have taken place in the overall context since the project idea was initially conceptualized that may influence its strategy and implementation.
- b. Discuss the roles and responsibilities of the project team, including reporting lines, stakeholder engagement strategies and conflict resolution mechanisms.
- c. Review the results framework and monitoring plan.
- d. Discuss reporting, monitoring and evaluation roles and responsibilities and finalize the M&E budget, if applicable; identify national/regional institutes to be involved in project-level M&E; discuss the role of the GEF OFP and other stakeholders in project-level M&E.
- e. Update and review responsibilities for monitoring project strategies, including the risk log; SESP report, Social and Environmental Management Framework (where relevant) and other safeguard requirements; project grievance mechanisms; gender strategy; knowledge management strategy, and other relevant management strategies.
- f. Review financial reporting procedures and budget monitoring and other mandatory requirements and agree on the arrangements for the annual audit.
- g. Plan and schedule Project Board meetings and finalize the first-year annual work plan. Finalize the TOR of the Project Board.
- h. Formally launch the Project.

The Project Manager will prepare the inception report no later than one month after the inception workshop. The inception report will be prepared in one of the official UN languages, duly signed by designated persons, cleared by the UNDP Country Office and the UNDP-Nature, Climate, Energy (NCE) Regional Technical Adviser, and will be approved by the Project Board.

Annual progress:

Status Survey Questionnaires to indicate progress and identify bottlenecks as well as technical support needs will be carried out once a year, in line with GEF and UNFCCC reporting requirements for NCs and BTRs. Within the third year of implementation, the mid-term workshop shall be held in order to assess the project implementation effectiveness with key stakeholders, in order to enable real co-management of project implementation.

Lessons learned and knowledge generation:

Results from the project will be disseminated within and beyond the project intervention area through existing information sharing networks and forums. The project will identify and participate, as relevant and appropriate, in scientific, policy-based and/or any other networks, which may be of benefit to the project. The project will identify, analyze and share lessons learned that might be beneficial to the design and implementation of similar projects and disseminate these lessons widely. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

End of Project:

Six months before the project ends, the project team will organize the end of project workshop to present the final results and the way forward (to agree on priorities, follow up projects and their implementation modality). During the last three months, the project team will prepare the End of Project Report. This

comprehensive report will summarize the results achieved (objectives, outcomes, outputs), lessons learned, problems met and areas where results may not have been achieved. It will also lay out recommendations for any further steps that may need to be taken to ensure sustainability and replicability of the project's results. The End of Project Report shall be discussed with the Project Board during an end-of-project review meeting to discuss lessons learned and opportunities for scaling up.

Monitoring and Evaluation Budget for project execution:		
GEF M&E requirements to be undertaken by Project Management Unit (PMU)	Indicative costs (US\$)	Time frame
Inception Workshop and Report	USD 2,000	Inception Workshop within 2 months of the First Disbursement
M&E required to report on progress made in reaching GEF core indicators and project results included in the project results framework	USD 8,000	Annually and at mid-point and closure.
Preparation of the annual GEF Project Implementation Report (PIR)	NA	NA
Monitoring of stakeholder engagement plan	None	On-going
Monitoring of gender action plan	None	On-going
Supervision missions	None	Annually
Learning missions	None	As needed
Independent Mid-term Review (MTR):	NA	NA
Independent Terminal Evaluation (TE):	NA	NA
Terminal evaluation workshops	NA	NA
Closure Workshop	USD 2,000	After compilation of project activities
TOTAL indicative COST	USD 12,000	

SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNDP	GET	Tunisia	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
Total GEF Resources					1,233,000.00	117,135.00	1,350,135.00

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
Total GEF Resources					0.00

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Sabria Bnoui	GEF Operational Focal Point	Ministry of Environment	4/17/2023

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Expenditure Category	Detailed Description	Component (USDeq.)	Total (USDeq.)	Responsible Entity
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		Component 1	Component 2	Component 3	Sub-Total	M&E	PMC		(Executing Entity receiving funds from the GEF Agency)[1]
		Sub-component 1.1	Sub-component 2.1	Sub-component 3.1					
Equipment/ Vehicles	Mobile Telephone Charges for the project team				-		1,000	1,000	Ministry of Environment
Contractual Services – Company	<p>'One Consultancy Company that will provide support the preparation of the first BTR as following:</p> <ul style="list-style-type: none"> - Support to the preparation of the National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases including common reporting tables and the national inventory document : (140 days; USD 900/day) = USD 126,000 - Support for collecting, processing, analyzing , compiling and reporting information necessary to track progress made in implementing and achieving nationally determined contributions under Article 4 of the Paris Agreement including common tabular formats for the electronic reporting of information (120 days;USD 900/day) = USD 108,000 - Support for collecting, processing, analyzing , compiling and reporting information related to climate change impacts and adaptation under Article 7 of the Paris Agreement (90 days; USD 900/day) = USD 81,000. - Support for collecting, processing, analyzing , compiling and reporting Information on financial, technology development and transfer and capacity building support needed and received under Articles 9–11 of the Paris Agreement including common tabular 	405,000			405,000			405,000	Ministry of Environment

	<p>formats for the electronic reporting of information (60 days; USD 900/day) = USD 54,000</p> <ul style="list-style-type: none"> - Support for collecting, processing, analyzing , compiling and reporting information in relation to Tunisia's participation in cooperative approaches (20 days; USD 900/day) = USD 18,000 - Support for collecting, processing, analyzing , compiling and reporting information in relation to gender disaggregated data and gender indicators (20 days; USD 900/day) = USD 18,000 <p>Experts profiles:</p> <ul style="list-style-type: none"> - Sectoral experts for the national inventory - MRV and mitigation experts for tracking progress made in implementing and achieving NDC and projections of greenhouse gas emissions and removals under different scenarios - Climate change adaptation experts - Climate finance and climate accounting experts - Carbon finance experts - IT expert - Gender expert 								
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<p>Contractual Services – Company</p>	<p>One Consultancy Company that will provide support the preparation of the 5NC/2BTR as following: - Support to the preparation of the National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases including common reporting tables and the national inventory document (under the Combined Biennial Transparency/National Communication Report) : (140 days; USD 900/day)= USD 126,000 -Support for collecting, processing, analyzing , compiling and reporting information necessary to track progress made in implementing and achieving nationally determined contributions under Article 4 of the Paris Agreement including common tabular formats for the electronic reporting of information: (120 days; USD 900/day) = USD 108,000 - Support for collecting, processing, analyzing , compiling and reporting information related to climate change impacts and adaptation under Article 7 of the Paris Agreement: (90 days; USD 900/day) = USD 81,000 - Support for collecting, processing, analyzing , compiling and reporting Information on financial, technology development and transfer and capacity building support needed and received under Articles 9–11 of the Paris Agreement including common tabular formats for the electronic reporting of information: (70 days; USD 900/day) = USD 63,000 - Support to the preparation of supplemental NC chapters (research and</p>		<p>432,000</p>		<p>432,000</p>		<p>432,000</p>	<p>Ministry of Environment</p>
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	<p>systemic observation; and education, training and public awareness) : (20 days; USD 900/day = USD 18,000</p> <ul style="list-style-type: none"> - Support for collecting, processing, analyzing , compiling and reporting information in relation to Tunisia's participation in cooperative approaches (20 days; USD 900/day) = USD 18,000 - Support to collecting, processing, analyzing , compiling and reporting information in relation to gender disaggregated data and gender indicators (20 days; USD 900/day) = USD 18,000 <p>Experts profiles:</p> <ul style="list-style-type: none"> - Sectoral experts for the national inventory - MRV and mitigation experts for tracking progress made in implementing and achieving NDC and projections of greenhouse gas emissions and removals under different scenarios - Climate change adaptation experts - Climate finance and climate accounting experts - Carbon finance experts - IT expert - Gender expert 								
Contractual Services – Individual	<p>Project manager: 25,000 USD/Year over 48 months - approx. 35% in component 1 to provide technical support on drafting TORs, concept notes for workshops, deliverable review, partner mobilization etc. (USD 35,011)</p>	35,011			35,011			35,011	Ministry of Environment

Contractual Services – Individual	Project manager: 25,000 USD/Year over 48 months - approx. 40% in component 2 to provide technical support on drafting TORs, concept notes for workshops, deliverable review, partner mobilization etc. (USD 40,013)		40,013		40,013			40,013	Ministry of Environment
Contractual Services – Individual	Project manager: 25,000 USD/Year over 48 months - approx. 10% in component 3 to provide technical support on drafting TORs, concept notes for workshops, deliverable review, partner mobilization etc. (USD 10,003)			10,003	10,003			10,003	Ministry of Environment
Contractual Services – Individual	- Project Manager: 25,000 USD/Year - 15% support PMU (approx. USD 15,007) - Project Associate: USD 16800/Year)= USD 67,200)				-		82,207	82,207	Ministry of Environment
Sub-contract to executing partner	General project management from the GEO for CO (USD 26,881)				-		26,881	26,881	UNDP
Local Consultants	One local expert to help guide and ensure the technical monitoring of the technical assistance missions under the outcome 1.1 who is an expert in climate policy and NDCs, (182 days; USD 250/day) = USD 45,500	45,500			45,500			45,500	Ministry of Environment
Local Consultants	One local expert to help guide and ensure the technical monitoring of the technical assistance missions under the outcome 1.1 who is an expert in climate policy and NDCs, (200days; USD 250/day) = USD 50,000		50,000		50,000			50,000	Ministry of Environment

<p>Trainings, Workshops, Meetings</p>	<p>1 Kick-off workshop to support the preparation of the first BTR - USD 3,000 4 consultation and validation workshops related to the inventory of anthropogenic emissions by sources and removals by sinks of greenhouse gases - USD 1,500/workshop (USD 6,000) 4 consultation and validation workshops related to tracking NDC implementation progress (mitigation) and projections of greenhouse gas emissions and removals under different scenarios: - USD 1,500/workshop (USD 6,000) 3 consultation and validation workshops related to collecting, processing, analyzing , compiling and reporting information on climate change impacts and adaptation - USD 1,500/workshop (USD 4,500) 3 consultation and validation workshops related to collecting, processing, analyzing , compiling and reporting information on support needed and received - USD 1,500/workshop (USD 4,500) 2 consultation and validation workshops related to assessing, analyzing , compiling and reporting information on Gender disaggregated data and gender indicators - USD 1,500/workshop (USD 3,000)</p>	<p>27,000</p>			<p>27,000</p>		<p>27,000</p>		<p>Ministry of Environment</p>
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<p>Trainings, Workshops, Meetings</p>	<p>1 Kick-off workshop to support the preparation of the first BTR - USD 3,000 4 consultation and validation workshops related to the inventory of anthropogenic emissions by sources and removals by sinks of greenhouse gases - USD 1,500/workshop (USD 6,000) 4 consultation and validation workshops related to tracking NDC implementation progress (mitigation) and projections of greenhouse gas emissions and removals under different scenarios: - USD 1,500/workshop (USD 6,000) 3 consultation and validation workshops related to collecting, processing, analyzing , compiling and reporting information on climate change impacts and adaptation - USD 1,500/workshop (USD 4,500) 3 consultation and validation workshops related to collecting, processing, analyzing , compiling and reporting information on support needed and received - USD 1,500/workshop (USD 4,500) 2 consultation and validation workshops related to the supplemental NC chapters (research and systemic observation; and education, training and public awareness)- USD 1,500/workshop (USD 3,000) 2 consultation and validation workshops related to assessing, analyzing , compiling and reporting information on Gender disaggregated data and gender indicators - USD 1,500/workshop (USD 3,000)</p>		30,000		30,000			30,000	Ministry of Environment
<p>Trainings, Workshops, Meetings</p>	<p>2 presentation and validation workshops related to BTR1 and NC5/BTR2 - USD 3,500/workshop (USD 7,000)</p>			7,000	7,000			7,000	Ministry of Environment

Trainings, Workshops, Meetings	Project Inception workshop and Project closure workshop - USD 2000/workshop (USD 4,000) Organization of project steering committee meetings and periodic technical meetings USD 1,000/workshop (8 x 1,000 = USD 8,000)					-	12,000	12,000	Ministry of Environment
Travel	Travel costs to assist to international conferences, workshops and trainings to share lessons learned at the regional and global level (USD 15,000, lump sum)			15,000	15,000			15,000	Ministry of Environment
Office Supplies	Supplies for technical workshops (Total USD 1,000)	1,000			1,000			1,000	Ministry of Environment
Office Supplies	Supplies for technical workshops (Total USD 1,000)		1,000		1,000			1,000	Ministry of Environment
Office Supplies	Supplies for technical workshops (Total USD 385)			385	385			385	Ministry of Environment
Other Operating Costs	Development of communication support materials for the BTR1 report and NC5/BTR2 report			10,000	10,000			10,000	Ministry of Environment
Other Operating Costs	Audit cost as per UNDP regulation				-		2,000	2,000	Ministry of Environment
Grand Total		513,511	553,013	42,388	1,108,912	12,000	112,088	1,233,000	

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ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

Check this box is ESS screening is not required per Agency's regulations

Title

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