

# PROJECT IMPLEMENTATION REPORT

|                      |                                                           |
|----------------------|-----------------------------------------------------------|
| Project ID:          | 4612                                                      |
| Project Name:        | Development and Promotion of Non-POPs alternatives to DDT |
| Countr(ies):         | India                                                     |
| Implementing Agency: | UNIDO                                                     |

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## I. Overview

### A. Description

Project name

Development and Promotion of Non-POPs alternatives to DDT

Country

India

GEF ID

4612

Implementing Agency

UNIDO

Executing Entity

MoEF, MHF&W, MoCF, WHO and other relevant national partners

Trust Fund

GET

Project Type

FSP

PIR Submission

9/5/2025

Fiscal Year , PIR Number

FY 2025 , 9th PIR

Objective

To introduce bio- and botanical pesticides and other locally appropriate cost-effective and sustainable alternatives to DDT as first step for reduction and eventual elimination of dependency on DDT, ensuring food safety, enhancing livelihood and protecting human health and the environment.

### B. Ratings and Disbursements

Implementation Progress

Satisfactory

Development Objective

Satisfactory

Overall risk

Low Risk

Project Financing

11,000,000.00

Cumulative Disbursement

8,047,288.63

### C. Key Dates

|                                       |                                 |
|---------------------------------------|---------------------------------|
| CEO Endorsement/Approval<br>4/10/2015 | Agency Approval<br>6/30/2015    |
| Implementation Start<br>7/9/2015      | First Disbursement<br>4/11/2016 |
| Expected MTR<br>5/23/2022             | Actual MTR<br>5/23/2022         |
| Expected Completion<br>6/30/2026      | Actual Completion               |

## II. PROGRESS STATUS AND ISSUES

### A. Progress: Information on progress and outcomes of project implementation activities

The project titled *“Development and Promotion of Non-POPs Alternatives to DDT”* has made significant progress during the review period. The key achievements under various components are as follows:

#### **LLIN Component:**

- The second extruder has been successfully installed and commissioned, doubling the annual production capacity from 5 million to 10 million Long-Lasting Insecticidal Nets (LLINs).
- To facilitate Phase-III multi-location field trials, the required samples—including candidate LLINs and positive control LLINs—have been delivered to trial sites, and the study has been initiated. The study duration is 36 months.

#### **Neem Component:**

- Phase-I bioefficacy studies are set to commence under the leadership of ICMR-NIMR. Initially, the study will focus on the floating tablet formulation; based on the outcomes, it will be expanded to include suspension concentrate and spreading oil formulations.
- A Project Management Consultant (PMC) has been appointed and has completed the Detailed Project Report (DPR). Detailed engineering work is currently underway, followed by the selection of an agency to implement the project under LSTK (Lump Sum Turnkey) mode.
- Pilot plant equipment for neem oil extraction has been fabricated and delivered to the project site. Installation and commissioning activities are currently in progress.

#### **Bti Component:**

- The LSTK agency responsible for the fabrication, installation, and commissioning of the Bti production plant has been identified. The issuance of the Work Order is pending approval from the Board of Directors.
- The application for statutory registration with the Central Insecticides Board has been submitted and is currently under review.

Log frame with updated Project progress is attached as Annexure-1

## **UNEP**

### **Component 1 – Legislation, policy framework and institutional capacity (UNEP)**

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## **Outcome 1: Efficient system for fulfilling legal requirements at the various stages of the life cycle of the alternatives to DDT**

### **Output 1.1: Regulatory mechanisms throughout the lifecycle of alternatives to DDT in place**

#### Activity 1.1.1:

- TWG/sub-committee meeting for Component 1 were held on 22 August 2024 to review the gap analysis report and action plan. Representatives of UNEP Law Division and expert legal consultant attended the meeting.

#### Activities 1.1.2 – 1.1.4:

- In December 2023, the PSC approved the updated workplan including continuation of the implementation of activities 1.1.2, 1.1.3, and 1.1.4 until September 2024, subject to receiving urgent feedback (no later than March 2024) from the Ministry on the action plan and gap analysis report submitted in 2021. As of 30 March 2025, (the technical completion date of legal components of the project) the inputs were not received. The activities were therefore deemed completed and closed.

### **Output 1.2: Guidance documents for producers' registration holders and users on the legal requirements for alternatives to DDT**

- Completed in FY 2024

## **Component 4**

### **Output 4.1: IVPM developed, promoted and pilot tested in selected sites**

#### Activity 4.1.1:

- Translation work has been completed for the four training modules into the four regional languages: Hindi, Odia, Marathi, and Bengali

#### Activity 4.1.2:

- Completed in FY 2024

#### Activity 4.1.3:

- Website has been launched and made publicly available at <https://ddtalternative.neeri.res.in/>

## Component 5: Monitoring and evaluation of results

### Outcome 5: Monitoring of project interventions and evaluation of results

#### Output 5.1 Technical reporting prepared and made available at each stage of the project

- Project review meeting by CPCB held on 15 May 2025 and by MoEF&CC (GEF OFP) held on 25 May 2025
- Project Steering Committee meeting held on 5 Dec 2024
- Project information system (website) has been developed, launched and the domain handed over to CPCB

#### Output 5.2 Project implementation management and M& E mechanism in place

- Project review meeting by CPCB held on 14 May 2025 and by MoEF&CC (GEF OFP) held on 25 May 2025

#### B. Challenges: Information on challenges of project implementation activities

##### Challenges:

- Unprecedented delay by ICMR research institutions for data generations for Bti and neem along with delay in registration process by CIB has resulted in delay beyond control.
- Due to non-receipt of suitable offers against the tenders for undertaking preparation of DPR, Detailed Engineering, identification of PMC & LSTK agency has delayed both Bti and neem projects. Currently, LSTK agency is identified for Bti Project. LSTK agency for neem shall be identified soon.
- Gap analysis report and action plan for legal framework of DDT alternatives have been prepared and need to be reviewed by the TWG for final endorsement. Also, the IVPM training modules and material need to be finalized after the approval of TWG. It is challenging to coordinate the organization of TWG meetings due to its inter-ministerial nature and ownership is not with the EA.

In spite of these challenges, the project has made the following progress:

## UNIDO

#### Output 2.1: Neem-based pesticides:

- Bio-efficacy and stability study in progress.
- Discussion in progress with Indian Council of Medical Research (ICMR) for generation of bio-efficacy data for registration with CIB. ICMR is initially planning to undertake bio-efficacy trials for two identified neem-based formulations namely neem SC and neem floating tablets. Data generation studies would start soon after the MoU is signed between HIL and ICMR. On receipt of CIB registration, the given two formulations shall be commercialized in the first phase and later other formulations shall be undertaken for data generation, registration and commercialization.
- DPR for scaling up from pilot to commercial scale level prepared.
- Engaged a Project management consultant (PMC) to complete detailed engineering for the project
- Production facility complete with installation and commissioning of plant machinery on Lump Sum Turnkey basis is expected by June 2026 for commercial production of two neem-based products.

#### Output 2.2: Bt-based bio-pesticides

- Transport worthiness test (TWT) for packings completed by IIBAT and the same is being submitted to CIB as a requirement for registration of Bt based biopesticide. Registration is under progress.
- Agency identified to prepare Detailed engineering and commissioning of the plant under LSTK manner.
- Land has been earmarked at Rasayani Unit of HIL for putting up the facility for Bt based pesticides,

- Project is expected to be fully commissioned and operationalized by June 2026 through an agency on Lump sum turn key basis.

### **Output 2.3: Long Lasting Insecticidal Net (LLIN) manufacturing**

- Marketing of LLIN is being done through Central and State government institutions and the Defence establishments.
- LLIN registration under Section 9 (3b), commercialization permit and also export registration under Section 9(3) granted by the competent authority (Central Insecticide Board) to HIL has been extended by the competent authority.
- ICMR is currently undertaking Phase-III trial. Study duration is 36 months.
- Provisional registration under Section 9(3B) extended until March 2026.
- Executed orders of 3 million LLINs to the Ministry of Health and Family Welfare, GOI and several other orders of LLINs to the State Health Departments, Indian Airforce, some of the Central Public Sector Enterprises, NGOs
- Bid submitted for the supply of 22 million LLIN to Ministry of Health & FW, GOI. Bids are under technical evaluation
- Second stream of masterbatch compounding plant equipment of LLIN plant is installed and commissioned for capacity enhancement to 10 million nets per annum. Performance trials being executed.

### **Output 3.1 Propagation of neem cultivars**

- Micro-propagation of dwarf varieties of Neem was done extensively during the period.
- For evaluation of growth, yield and quality of four Neem cultivars at five different agro-climatic zones, the multi-location trials (MLTs) were continued.
- The soil samples from four MLT sites (Lucknow, Chandigarh, Bhubaneshwar and Bengaluru) were processed for soil physio-chemical and metagenomic analysis to assess the microbial diversity. The physicochemical properties of soil samples from different locations were also analyzed.
- Physicochemical parameters highlight the variability in soil conditions across different neem plantation sites, which can influence microbial community structures and soil health. This comparative study of physicochemical properties in soil samples from different neem plantations demonstrates the significant impact of geographic location and neem variety on soil properties. Understanding these variations can aid in developing targeted soil management practices to enhance neem plantation health and productivity.

## **UNEP**

- The TWG and its sub-committees were expected to provide inputs for the gap analysis report, the action plan for the legal framework of DDT alternatives, and the IVPM training modules. These contributions were essential for UNEP LD and CSIR-NEERI to make necessary revisions before the completion deadline. However, the expected feedback and inputs were not received, which slowed progress. The legal documents were finalized based on a desk review and the expertise of a legal consultant hired by UNEP LD.
- Coordinating the organization of TWG meetings also presented significant challenges, primarily due to the inter-ministerial nature of the group and the lack of direct ownership by the executing agency (EA), which made scheduling and decision-making more complex.

Furthermore, approval to conduct the final project workshop was not granted by the NCVBDC, further hindering the project's ability to conclude effectively.

## **C. Stakeholder Engagement**

## **UNIDO**

The project activities are being implemented collaboratively by key stakeholders including HIL (India) Limited (HIL), National Botanical Research Institute (NBRI), Institute of Pesticide Formulation Technology (IPFT), ICMR–National Institute of Malaria Research (NIMR), National Center for Vector Borne Diseases Control (NCVBDC, formerly NVBDCP), Central Institute for Petrochemical Engineering and Technology (CIPET), and ICMR–Vector Control Research Centre (VCRC). The shared objective is to develop, manufacture, and promote non-POPs alternatives to DDT.

A Memorandum of Understanding (MoU) has been signed with ICMR for generating bio-efficacy data of neem-based products to support their registration with the Central Insecticides Board (CIB), the statutory regulatory authority. The study will commence upon submission of product samples. HIL is set to commercialize two identified neem-based formulations—Neem SC and Neem Floating Tablet. Following the completion of detailed engineering, the installation and commissioning of the production plant are expected to be completed by June 2026.

During the reporting period, HIL, the lead stakeholder, encountered challenges that caused delays in project execution. Specifically, the finalization of tenders and the lack of suitable bids for procurement of the second stream of LLIN machinery and plant equipment delayed the planned scaling up of production capacity from 5 million to 10 million nets. These issues have since been addressed, with the plant now fully commissioned and performance trials successfully completed.

#### UNEP:

The project involves extensive stakeholder engagement and consultative coordination among key partners, including different departments of the Government of India, UNEP, UNIDO, and the executing agencies (EAs). UNEP, through its lead executing agency CPCB/CSIR-NEERI, has taken a proactive role in fostering collaboration by constituting a dedicated working group of experts. This group is tasked with developing training and awareness materials and is actively engaging with the supporting EA, i.e., the UNEP Law Division, to ensure coherence and alignment across components.

To facilitate technical oversight, the project established a Technical Working Group (TWG) under the chairmanship of the Ministry of Environment, Forest and Climate Change (MoEF&CC). The UNEP EAs have been active participants, contributing to the TWG meetings held on 22 August and 20 September 2024. Additionally, the Project Steering Committee (PSC), which regularly reviews progress and provides strategic direction, convened its latest meeting on 5 December 2024. UNEP EAs participated actively in this meeting, underscoring UNEP's commitment to collaborative governance and transparent decision-making. UNEP and its partners are also engaging closely with State Governments - key stakeholders and primary beneficiaries of the project outcomes. This engagement is central to the design and delivery of training programmes aimed at strengthening institutional capacity at the state level.

#### D. Gender Equality

As a GEF-5 project, the CEO Endorsement did not initially identify major gender-related issues. However, notable gender participation has been observed during implementation—particularly in the net manufacturing activity for LLIN production, where over 75% of the workforce comprises women. Similarly, a significant number of women are involved in neem seed collection and processing. Women have also been actively engaged in the field application of alternatives. Training programmes have seen a moderately balanced gender representation, and efforts have been made to further encourage women's participation and capacity building.

#### E. Knowledge Management

While knowledge management activities remained the same as the ones conducted in FY24, no new KM products have specifically been produced in FY25.

### III: Minor Amendments

|                                               |  |
|-----------------------------------------------|--|
| CONTEXT                                       |  |
| Result Framework                              |  |
| Components and Cost                           |  |
| Institutional And Implementation Arrangements |  |

|                                    |                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Financial Management               |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Implementation Schedule            | Project execution time delayed due to inordinate delay in initiation of bio-efficacy data generation of neem formulations and delay in identifying agency with sufficient experience in subject field to prepare DPR and detailed engineering for Bt based project. Project has been granted extension until 30 June 2026 beyond the scheduled completion date of 31 December 2024 without any financial implications. |
| Executing Entity                   |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Executing Entity Category          |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Minor Project Objective Change     |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Safeguards                         |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Risk Analysis                      |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Increase of GEF Financing up to 5% |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Co-Financing                       |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Location of Project Activity       |                                                                                                                                                                                                                                                                                                                                                                                                                        |
| others                             |                                                                                                                                                                                                                                                                                                                                                                                                                        |

#### IV: Geographic Coordinates of Project Activities

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Rasayani      | 18.901457 | 73.176132 | 11,858,931 |

Location Description:

**Maharashtra State**

Activity Description:

**Manufacturing facility of HIL for DDT alternatives**

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Lucknow       | 26.850000 | 80.949997 | 1,264,733  |

Location Description:

**Uttar Pradesh state**

Activity Description:

Neem germ plasm centre

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Pondicherry   | 11.916064 | 79.812325 | 1,259,425  |

Location Description:

Pondicherry

Activity Description:

Bt technology provider

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Raipur        | 21.250000 | 81.629997 | 1,258,980  |

Location Description:

Chhattisgarh state

Activity Description:

LLIN net making

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Chennai       | 13.067439 | 80.237617 | 1,264,527  |

Location Description:

Tamil Nadu state

Activity Description:

LLIN technology provider

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Gurgaon       | 28.457523 | 77.026344 | 1,270,642  |

Location Description:

Haryana state

Activity Description:

Formulation technology provider

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Bengaluru     | 12.972442 | 77.580643 | 1,277,333  |

Location Description:

Karnataka state

Activity Description:

Multilocation site for neem plantation

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Chandigarh    | 30.738270 | 76.765144 | 1,274,746  |

Location Description:

Punjab state

Activity Description:

Multilocation site for neem plantation

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Bhubaneswar   | 20.296059 | 85.824539 | 1,275,817  |

Location Description:

Odisha state

Activity Description:

Multilocation site for neem plantation

| Location Name | Latitude  | Longitude | GeoName ID |
|---------------|-----------|-----------|------------|
| Shillong      | 25.612098 | 91.897713 | 1,256,523  |

Location Description:

Assam state

Activity Description:

Multilocation site for neem plantation

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Nagpur        | 21.14631 | 79.08491  | 1,262,180  |

Location Description:

Maharashtra state

Activity Description:

IVPM module preparation

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Shillong      | 25.5788  | 91.883    | 1,256,523  |

Location Description:

Activity Description:

Pilot Testing 1

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Aizawl        | 23.7307  | 92.7173   | 1,279,186  |

Location Description:

Activity Description:

Pilot Testing 1

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Agartala      | 23.8315  | 91.2868   | 1,279,290  |

Location Description:

Activity Description:

Pilot Testing 1

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
|---------------|----------|-----------|------------|

|        |         |         |           |
|--------|---------|---------|-----------|
| Dispur | 26.1433 | 91.7898 | 1,272,508 |
|--------|---------|---------|-----------|

Location Description:

Activity Description:

## Pilot Testing 2

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Chandigarh    | 30.7333  | 76.7794   | 1,274,746  |

Location Description:

Activity Description:

## Pilot Testing 2

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Itanagar      | 27.0844  | 93.6053   | 1,269,655  |

Location Description:

Activity Description:

## Pilot Testing 3

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Port Blair    | 11.66613 | 92.74635  | 1,259,385  |

Location Description:

Activity Description:

## Pilot Testing 3

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Imphal        | 24.8170  | 93.9368   | 1,269,771  |

Location Description:

Activity Description:

## Pilot Testing 3

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Kohima        | 25.6751  | 94.1086   | 1,266,366  |

Location Description:

Activity Description:

### Pilot Testing 3

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Jaipur        | 26.9124  | 75.7873   | 1,269,515  |

Location Description:

Activity Description:

### Pilot Testing 3

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Amaravati     | 20.9320  | 77.7523   | 1,278,718  |

Location Description:

Activity Description:

### Pilot Testing 4

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Hyderabad     | 17.3850  | 78.4867   | 1,269,843  |

Location Description:

Activity Description:

### Pilot Testing 4

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Bengaluru     | 12.9716  | 77.5946   | 1,277,333  |

Location Description:

Activity Description:

## Pilot Testing 5

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Mumbai        | 19.0760  | 72.8777   | 1,275,339  |

Location Description:

Activity Description:

## Pilot Testing 6

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Raipur        | 21.2514  | 81.6296   | 1,258,980  |

Location Description:

Activity Description:

## Pilot Testing 7

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Gandhinagar   | 23.2156  | 72.6369   | 1,271,715  |

Location Description:

Activity Description:

## Pilot Testing 8

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Bhopal        | 23.2599  | 77.4126   | 1,275,841  |

Location Description:

Activity Description:

## Pilot Testing 9

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Lucknow       | 26.8467  | 80.9462   | 1,264,733  |

Location Description:

Activity Description:

Pilot Testing 10

| Location Name | Latitude | Longitude | GeoName ID |
|---------------|----------|-----------|------------|
| Kolkata       | 22.56263 | 88.36304  | 1,275,004  |

Location Description:

Activity Description:

IVPM Training

## V. ANNEX

Uploaded Document

|                                       |                                                                      |
|---------------------------------------|----------------------------------------------------------------------|
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex 1_Project results framework |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex 2_UNIDO Workplan            |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex 3_UNEP Workplan             |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex 4<br>MoM_TWG_22Aug2024      |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex<br>5_MoM_TWG_20Sep2024      |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex<br>6_MoM_PRM_12Nov2024      |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex<br>7_MoM_PSC_5Dec2024       |

|                                       |                                                                               |
|---------------------------------------|-------------------------------------------------------------------------------|
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex<br>8_MoM_PRM_14May2025               |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex 9 UNIDO Grant<br>Delivery Report     |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex 10_Updated<br>budget_UNEP LD         |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India_Annex 11_Co-financing<br>mobilized to FY25 |
| Document Category<br>M and E Document | Title<br>4612_2025_PIR_UNIDO_India                                            |