

GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET
Processing Type: Expedite

TABLE OF CONTENTS

SECTION 1: ENABLING ACTIVITY SUMMARY	3
A. Funding Elements	4
B. Enabling Activity Summary	5
ENABLING ACTIVITY COMPONENTS	12
SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION.....	16
C. Eligibility Criteria	16
D. Institutional Framework	17
E. Monitoring and Evaluation Plan	18
SECTION 3: INFORMATION TABLES.....	20
F. GEF Financing Resources Requested by Agency, Country and Programming of Funds.....	20
G. Rio Markers.....	20
H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):	20
ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS	20
ANNEX B: PROJECT BUDGET TABLE	20
ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS.....	32

SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title

Development of the Second Biennial Transparency Report and the combined Sixth National Communication and Third Biennial Transparency Report of Namibia under the UNFCCC (BTR2 + BTR3/6NC)

Country(ies)	GEF Enabling Activity ID
Namibia	11853
GEF Agency(ies):	GEF Agency Enabling Activity ID
UNDP	9995
Submission Date	Expected Implementation Start
2/2/2025	6/1/2025
Project Executing Entity(s):	Executing Partner Type
Ministry of Environment, Forestry and Tourism (MEFT)	Government
GEF Focal Area (s)	Expected Duration (In Months)
Climate Change	48
Type of Report(s)	Expected Report Submission to Convention
UNFCCC Biennial Transparency Report (BTR)	12/31/2026
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2028

A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	1,233,000.00
Total Enabling Activity Cost		1,233,000.00

Does the enabling activity deviate from typical cost ranges? Yes No

If yes, please describe

N/A

B. Enabling Activity Summary

Enabling Activity Objective

The objective of this project is to assist the Government of Namibia to prepare and submit its Second Biennial Transparency Report (BTR2) and a combined Sixth National Communication and Third Biennial Transparency Report (BTR3/NC6) for the fulfillment of its obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA) pursuant to Decision 5/CMA.3, and in accordance with the Modalities, Procedures and Guidelines (MPGs) for the Enhanced Transparency Framework (ETF) for action and support referred to in Article 13 of the PA contained in Decision 18/CMA.1 . The support for the preparation and submission of these reports will permit Namibia to inform the global stocktake of its contributions in the collective international efforts of Parties to address climate change and its impacts for the global benefits.

Enabling Activity Summary

Project Development Objective

The project will strengthen technical and institutional capacity to assist Namibia in mainstreaming climate change concerns into sectoral and national development priorities and to enable Namibia to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.

Project Immediate Objective

The project will enable Namibia to prepare and submit its Second Biennial Transparency Report (BTR2) as a stand-alone report and Third Biennial Transparency and Sixth National Communication Report (BTR3/NC6) as a combined single report, to meet its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA), in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1 [1]) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3.

The expected submission date for the BTR2 is December 2026, and December 2028 for the BTR3/NC6. The BTR2 and combined BTR3/NC6, as appropriate will provide updated information on the achievements and projections of Namibia relative to implementation of the PA to the UNFCCC for the global stocktake as per the MPGs on the following:

- 1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases for the timeseries 1990 to 2024, the added years being 2023 and 2024 in the BTR2 and for the timeseries 1990 to 2026, the added years being 2025 and 2026 in the combined BTR3/NC6 (paras. 17–58 of the MPGs).*
- 2. Information necessary to track progress made in implementing and achieving nationally determined contributions under Article 4 of the Paris Agreement for the years 2023 and 2024 in the BTR2 and 2025 and 2026 in the combined BTR3/NC6 and emissions projections with, without and with additional measures to 2040 in the BTR2 and 2025 and 2045 in the combined BTR3/NC6 (paras. 59-103 of the MPGs)*
- 3. Information related to climate change impacts and adaptation under Article 7 of the Paris Agreement (para. 104-117 of the MPGs).*

4. *Information on financial, technology development and transfer and capacity building support needed and received under Articles 9–11 of the Paris Agreement (para. 130-145 of the MPGs).*

5. *Information when the combined BTR3/NC6 is submitted in 2028.*

A. Research and systematic observation

B. Education, training and public awareness

6. *Information on flexibility as applicable (para. 6 of the MPGs).*

7. *Improvements in reporting over time (para. 8 of the MPGs).*

8. *As Annex II: Common reporting tables for the electronic reporting of the national inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases.*

9. *As Annex III: Common Tabular Formats for the electronic reporting of:*

- *Information necessary to track progress in implementing and achieving nationally determined contributions under Article 4 of the Paris Agreement.*
- *Information on financial, technology development and transfer and capacity building support needed and received under Articles 9–11 of the Paris Agreement.*

10. *As Annex IV: Information in relation to the Party's participation in cooperative approaches, as applicable.*

Additionally, Namibia intends to update its [Adaptation Communication](#) and submit it as a component part of the BTR3/6NC.

Project Rationale

The atmospheric level of greenhouse gases (GHGs) has continued to increase during the past five decades, causing global warming and the resulting climate change which is worsening and becoming a serious burden to sustainable socio-economic development. [The Sixth Assessment Report \(AR6\)](#) of the Intergovernmental Panel on Climate Change (IPCC) clearly brought forward the fact that observed changes in weather extremes such as heatwaves, heavy precipitation, droughts, and tropical cyclones, are due to human influence through its increasing GHG emissions. IPCC considers that the global surface temperature will continue to increase until at least the mid-century under all emissions scenarios and increases of 1.5°C and 2°C will be exceeded during the 21st century unless meaningful reductions in carbon dioxide (CO₂) and other GHGs are realized in the coming decades.

The present situation is due to the slow progress recorded despite the efforts made by Parties towards meeting the ultimate objective of the Convention through the instruments developed and agreed upon by the Conference of the Parties. To address this threat to the planet and sustainable development, enhanced collective action has been agreed under the Paris Agreement (PA). The PA is now the platform for addressing this global concern, namely through its Article 13 for enhanced transparency and the submission of recent information for global stocktaking to facilitate decision-making. Countries must prepare and submit Biennial Transparency Reports (BTRs) every 2 years to update the situation on their GHG inventory and progress made in implementing their Nationally

Determined Contributions (NDC) for tracking emissions reduction while providing information on support needed, including capacity building needs for meeting their national goals.

Namibia submitted its BTR1 combined with fifth National Communication (BTR1/NC5) to the UNFCCC on Dec 31, 2024 and has encountered challenges to fully align the reporting to the MPGs during the process. Namibia has planned to continue to address already existing issues such as further strengthening of the MRV emissions, mitigation and support as well as the M&E adaptation, developing country specific stock and emission factors to move from Tier 1 to Tier 2 jointly through a second project under the Capacity Building Initiative for Transparency (i.e., CBIT 2 Namibia) and the preparation of future national reports such as the BTR2 and BTR3/NC6. These projects will further strengthen institutional and technical capacities to report in accordance with the MPGs, improve the rolling out of systems and tools developed under CBIT 1 and enhance the mainstreaming of climate information in the national development process in a transparent manner with special attention to gender, vulnerable groups and youth. The information to be collected for BTRs preparation will be gender sensitive relative to current and future GHG emissions, tracking of the mitigation and adaptation actions of the NDC under Articles 4 and 7 of the PA, and support needed and received, including capacity building needs under Articles 9, 10 and 11 of the PA. Provision of the information on these thematic areas will support the global stocktake while serving national interests relative to the Long Term Low Emissions and resilient agenda adopted by the country. Additionally, the present and path of GHG emissions and achievements on the implementation of the NDC will inform the revision of the latter and adjustments to be brought to the sectoral development plans for more ambitious actions by the country. The accumulation of knowledge on transparency, updated national situation on climate change and actions and their dissemination will buy in more stakeholders and empower the population to better support climate actions.

Alignment with GEF-8 Programming strategies and country priorities

This project is prepared in line with the GEF8 Climate Change Focal Area Strategy and Associated Programming/ Pillar II: Foster enabling conditions to mainstream mitigation concerns into sustainable development strategies/ Objective 2.2 Support relevant Convention obligations and enabling activities.

In line with United Nations Partnership Framework (UNPAF) 2019-2023 vision: “By 2030, Namibia is a developed nation with an equitable, inclusive, peaceful and sustainable societal and economic fabric, a resilient environment and transformational governance in line with the Sustainable Development Goals (SDGs)” and Country Programme Document for Namibia (CPD) 2019-2023. The BTR2 and combined BTR3/NC6 project will continue to strengthen the capacity of Ministry of Environment, Forestry and Tourism and other government entities to formulate and implement climate change mitigation and adaptation policies and measures and to monitor and report under international treaties. The BTR2 and combined BTR3/NC6 project is framed under the CDP Outcome 3 “build resilience to shocks and crisis” and Output 2.2. scaled up integrated and action on climate change adaptation and mitigation across priority sector which is funded and implemented.

Stakeholder Engagement

The project is aligned with the all-inclusive approach which is the declared policy of the Government of Namibia to engage with all stakeholders, namely the Ministries, Departments and Agencies, the private sector, Non-Governmental Organizations and the Civil Society. The Stakeholder Engagement Plan (SEP) has been prepared in response to the [GEF Policy requirement](#). The SEP, developed during the project preparation phase, is based on consultations held with wide and diverse groups of stakeholders. This plan provides for the effective engagement of the stakeholders during the full 4 years lifetime of the project. The SEP will be revisited during the inception phase of the project, and will remain a dynamic document which will be updated to suit evolving circumstances, as and when appropriate.

It is particularly important that the stakeholder engagement is conducted in a gender-responsive, culturally sensitive, non-discriminatory and inclusive manner, identifying potentially affected vulnerable and marginalized groups and providing them with the opportunity to participate and contribute. The plan will also help to establish effective lines of communication and working relationships and to generate ownership of the project. The SEP will also serve to disseminate and share knowledge generated during the project for the benefit of all stakeholders.

Given that Capacity Building Initiative for Transparency (CBIT) prepares the institutions and national experts through the enhancement of their knowledge of the ETF and the MPGs contained in Decisions 5/CMA.3 and 18/CMA.1 and hence their capacities for preparing BTRs, a joint workshop from 08 to 11 July 2024 was held to engage stakeholders for the preparation of the CBIT 2 and BTR2 + BTR3/NC6 proposals for funding. This common exercise allowed for developing proper synergies between the two proposals while enabling efficient use of resources. All key stakeholders, namely the Ministries, Departments and Agencies, which will be strongly involved in the project implementation, attended the workshop. Other stakeholders will be engaged during the validation exercise, the inception workshop and during project implementation.

The role and means of engagement of stakeholders in the project are provided in the table below.

Stakeholder	Role	Means of Engagement
Governmental / Parastatal Institutions		
Ministry of Environment, Forestry and Tourism	Executing Agency, overall coordination, responsible for the production and submission of the second Biennial Transparency Report (BTR2) and combined third Biennial Transparency Report and sixth National Communication (BTR3/NC6) reports, including the National Inventory Documents, leading the preparation of the GreenHouse Gas (GHG) inventory and mitigation components for the Land Use Change, Land Use Change and Forestry (LULUCF) and Waste sectors	Automatically as National Focal Point and executing agency for the project through the Department of Environmental affairs' Climate Change Unit, Chair of the National Committee on Rio Conventions (NCRC) and Project steering Committee (PSC)
Ministry of Agriculture, Water and Land Reform	GHG inventory and mitigation lead for the Agriculture sector, including data collection and Quality Control (QC), emissions projections, collaborator in Vulnerability and adaptation (V&A) assessment and collaborating agency for national projects on these themes	Member of Technical Working Groups (TWGs) on GHG inventory, Mitigation, Adaptation and Support
Ministry of Mines and Energy	GHG inventory and mitigation lead, inclusive of data collection and QC, and emissions projections for the Energy sector	Member of TWGs on GHG inventory, Mitigation and Support, and PSC
Ministry of Works, Transport and Communication	Activity Data (AD) and other information on road transport and infrastructure, including V&A of the latter	Member of TWGs on GHG inventory, Mitigation and Support
Ministry of Trade, Industry and Small and Medium Enterprises	GHG inventory lead and emissions projections for the Industrial Production and Product Use (IPPU) sector	Member of TWGs on GHG inventory, Mitigation and Support
Ministry of Fisheries and Marine Resources	AD and other information, including V&A of the Fisheries sector	Member of TWGs on GHG inventory, Mitigation, Adaptation and Support
Ministry of Gender Equality and Child Welfare	Integration of gender equality in the BTR2 and BTR3/NC6 projects, and other climate actions	Member of TWGs on GHG inventory, Mitigation and Support
National Planning Commission	Information on policies and strategies, funding and capacity building for the support chapter of the BTR2 and combined BTR3/NC6 reports	Member of TWG on Support and capacity building needs
Civil aviation office	AD on Domestic and International aviation	Member of GHG inventory TWG
Namibia Meteorological Office	Climate data, Climate change scenarios, sea level rise and V&A studies	Member of TWG on Adaptation
Namibia Statistics Agency	AD on national statistics and socio-economic projections, data for GHG inventory, V&A studies, QC and archiving	Member of TWGs on GHG inventory, Mitigation, Adaptation and Support
Electricity Control Board	Info on energy policies, electricity generation and national energy balance	Member of GHG inventory and Mitigation TWGs

Stakeholder	Role	Means of Engagement
MeatCo Namibia	AD on livestock sector	Member of GHG inventory and Mitigation TWGs
TransNamib	AD on rail transport	Member of GHG inventory and Mitigation TWGs
Environment Investment Fund	Information on resources needed for climate change activities and tracking Nationally Determined Contribution (NDC) mitigation and adaptation actions	Member of Mitigation and Support TWGs
Nampower	AD and other info on electricity generation	Member of GHG inventory and Mitigation TWGs
Namwater	AD on the water resources sector	Member of TWG on Adaptation
Namibia Roads Authority	AD on vehicles of the road transport category	Member of GHG inventory and Mitigation TWGs
Namibia Airports Authority	AD on domestic and International aviation for the GHG inventory	Member of GHG inventory TWG
Namibia Ports Authority	AD on marine navigation	Member of GHG inventory TWGs
Academia & Research Institutions		
University of Namibia	Support data analysis and preparation of BTR2 and BTR3/NC6 reports, undertake mitigation and V&A assessments	Partner for development of emission factors and other research projects
Gobabeb Namib Research Institute	Assess Research and Systematic Observation (RSO) needs and propose a plan to address them for the BTR3.NC6 report	Co-opted member of TWG for adaptation and Other Information
Namibia University of Science and Technology	Develop national emission factors, undertake mitigation, V&A and Tecnology Needs assessments	Partner for development of emission factors and other research projects
Private sector		
Agra	AD and info on agriculture, fertilizer and crop husbandry practices	Collaborator on GHG inventory for the Agriculture sector
FeedMaster	Data on livestock feeds for developing country specific emission factors	Collaborator on GHG inventory for the Agriculture sector
Namibia Agronomic Board	AD and info on agriculture, fertilizer and cultural practices	Collaborator on GHG inventory for the Agriculture sector
City Councils of Namibia	AD on solid and kiquid waste for inventory and mitigation	Member of subnational team for GHG inventory on Waste sector
Namibia Breweries	AD and information on beer production	Collaborator on GHG inventory for the Energy and IPPU sectors
Namibian dairies	AD and information on milk composition and dairy cows for developing country specific emission factors	Collaborator on GHG inventory for the Energy and Agriculture sectors
Ohorongo cement	AD and information on cement production and adoption of renewable energy for moving to Tier 2 estimates for the GHG inventory	Collaborator on GHG inventory for the Energy and IPPU sectors, and mitigation in the Cement industry
Charcoal Association of Namibia	Provide data and technical information on charcoal production for the GHG inventory	Collaborator on GHG inventory for the Energy sector
Namibia Biochar producer	Provide data and technical information on biochar production for the GHG inventory	Collaborator on GHG inventory for the Energy sector
Non-Governmental Organizations (NGOs) and Civil Society Organizations (CSOs)		
Red Cross Society	Provide data for gender-responsive disaster management and humanitarian action related to adaptation for the BTR3/NC6	Co-opted member in activities on gender equity and adaptation
Sister Namibia	Promote socio-economic and socio-political empowerment of rural women and men and support gender mainstreaming in climate adaptation and mitigation	Co-opted member in activities on gender equity and adaptation
Young Women's Christian Association	Promote women's rights and gender equality in climate adaptation and mitigation	Co-opted member in activities on gender equity and adaptation
Namibian Women Association (NAWA)	Support workshops on gender and climate change	Co-opted member in activities on gender equity

Stakeholder	Role	Means of Engagement
The Namibian Association of Community Based Natural Resource Management (CBNRM) Support Organizations (NACSO)	Disseminate the products of the BTR2 and BTR3/NC6 to rural communities seeking to manage and utilize their natural resources in a sustainable manner to increase resilience to climate change.	Co-opted member in activities on gender equity and adaptation

A preliminary stakeholder engagement plan envisaging the following events:

- Inception workshop to discuss conceptual framework and design for each report/area of work; and to highlight any prevailing challenges to data acquisition and sharing, monitoring assessment and reporting.
- Stakeholder consultations workshops to engage stakeholders and ensure their continuous involvement in the reporting process.
- Capacity building workshops on the thematic areas of the ETF and BTRs/NCs.
- Individual meetings of thematic working groups with sector representatives.
- Group discussions to solicit ideas, create synergies and opportunities for networking, knowledge sharing and joint actions.
- Validation workshops to discuss results and validate accuracy of the analyses and assure quality of the results, namely the transparency requirements of Article 13 of the PA.
- Final dissemination workshop to discuss findings, raise awareness and reinforce collaboration and networking.

The stakeholder engagement plan will be consolidated and implemented in conjunction with the Gender Action Plan thus ensuring that gender equality considerations are firmly integrated throughout project interactions with stakeholders.

Gender Equality and Women's Empowerment

In Namibia, climate change affects women and men differently as a result of their different roles and responsibilities at the individual, household and community levels as well as their level of access and control over resources, assets, knowledge and awareness. Due to deeply rooted gender inequalities, legacy of the colonial system, women bear the burden of climate change. This is due to the fact they rely more on natural resources for their livelihoods (and those of their family members) while having limited access and control over land, assets and technologies. Hence, they are less likely to have the means to respond effectively to climate change. Given the socially constructed roles of women as primary food producers and providers of water and cooking fuel for their families, they are particularly impacted by climate change. This is especially true for women and girls living in situations of poverty who have inadequate adaptive capacities to respond to the effects of climate change. The National Climate Change Strategy & Action Plan identifies various strategic aims and measures on gender, thus providing robust entry points to address gender equality considerations in climate action.

Failure to embrace a gender inclusive approach will result in overlooking the above-described differences between men and women, inadvertently reinforcing existing gender inequalities and women's higher vulnerability to climate change. It is critical that the project pays special attention to integrate women in project's activities, particularly in decision-making processes to achieve and sustain the full, equal and meaningful participation of women in climate action. Gender balance needs to be actively promoted in technical working groups. Similarly,

it is critical to increase the understanding and expertise of national institutions on the systematic integration of gender considerations into their activities. Strengthening the participation of the Ministry of Gender Equality and Child Welfare (MGECW) in the project is key in this regard. Involving a wide range of actors across government, the private sector, civil society organizations and particularly women's organizations on a common platform is important to facilitate the assessment and sharing of knowledge on the state of gender and climate change and enable stronger buy-in for the collection of more gender-sensitive information for transparent reporting. Such information will also serve to inform future action while improving our knowledge of the type of data to be collected. Key actions projected for implementation during the preparation of the BTR2 and combined BTR3/NC6 are given below.

- Increase the technical capacity and expertise in gender mainstreaming in the technical working groups (TWGs) of the 4 key thematic areas GHG inventory, Mitigation, Adaptation and Support received and needed, including capacity building needs.
- Ensure equal and meaningful participation of women alongside men in the technical working groups of the 4 key thematic areas GHG inventory, Mitigation, Adaptation and Support received and needed, including capacity building needs.
- Enhance the capacity and expertise of the National Committee on Rio Conventions (NCRC), Climate Change Unit (CCU), Project Management Unit (PMU) and the 4 TWGs on the systematic integration of gender considerations and the application of such understanding and expertise.
- Engage women's organizations as members of the 4 TWGs.
- Encourage the participation of the Ministry of Gender Equality and Child Welfare (MGECW) in all activities of the project to provide technical expertise on advancing gender equality and the empowerment of women.
- Collect sex-disaggregated data on all activities of the project.
- Undertake an end of project assessment to evaluate level of success of integration of gender in the CBIT2 activities.

The Project will provide capacity-building in relation to BTR/NC purpose and content, gender issues in environment and their role in the BTR/NC processes, if necessary. The project will encourage the active participation of women and men in decision-making processes. Gender balance will be considered in project management structures and capacity building actions (e.g., trainings, workshops). The CBIT- GSP Transparency Gender Responsive Toolkit and the Policy on Gender Equality of the GEF will be applied for this project and the project will also follow [GEF SEC's policy on gender equality](#) and [Guidance to advance gender equality in GEF projects and programs](#).

[1] CMA: The Conference of the Parties, the supreme body of the Convention, shall serve as the meeting of the Parties to the Paris Agreement. All States that are Parties to the Paris Agreement are represented at the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (CMA), while States that are not Parties participate as observers. The CMA oversees the implementation of the Paris Agreement and takes decisions to promote its effective implementation (source: UNFCCC, <https://unfccc.int/process/bodies/supreme-bodies/conference-of-the-parties-serving-as-the-meeting-of-the-parties-to-the-paris-agreement-cma>).

ENABLING ACTIVITY COMPONENTS

1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report

GEF Enabling Activity Financing (\$): 260,000.00

Outcome:

1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024.

Output:

1.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024, for the sectors of Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste using 2019 Refinements to the 2006 Intergovernmental Panel on Climate Change (IPCC) Guidelines for National Greenhouse Gas Inventories.

1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.

GEF Enabling Activity Financing (\$): 125,455.00

Outcome:

1.2. Progress made in implementing and achieving the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement compiled and the progress in the achievement of the NDC presented.

Output:

1.2.1 Information necessary, including indicators, to track progress made in implementing and achieving the Nationally Determined Contribution (NDC) up to 2024 provided, including estimates of emissions avoided.

1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.

GEF Enabling Activity Financing (\$): 100,000.00

Outcome:

1.3. Climate change impacts and adaptation under Article 7 of the Paris Agreement compiled and presented.

Output:

1.3.1 Information related to climate change impacts and adaptation up to 2024 provided.

1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.

GEF Enabling Activity Financing (\$): 30,000.00

Outcome:

1.4. Financial, technology development and transfer and capacity building support needed and received compiled and presented.

Output:

1.4.1. Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided, areas of improvement and other relevant information, including gender inclusion described.

1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.

GEF Enabling Activity Financing (\$): 23,000.00

Outcome:

1.5. Compilation and submission of the BTR2 to the UNFCCC

Output:

1.5.1. BTR2 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2026.

2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report

GEF Enabling Activity Financing (\$): 260,000.00

Outcome:

2.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2026.

Output:

2.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2026 for the sectors of Energy, IPPU, AFOLU and Waste, using 2019 Refinements to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories.

2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report

GEF Enabling Activity Financing (\$): 125,455.00

Outcome:

2.2. Progress made in implementing and achieving NDCs under Article 4 of the Paris Agreement compiled and the progress in the achievement of the NDC presented.

Output:

2.2.1. Information, including indicators, necessary to track progress made in implementing and achieving the NDC up to 2026 provided, including estimates of emissions avoided.

2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report

GEF Enabling Activity Financing (\$): 100,000.00

Outcome:

2.3. Climate change impacts and adaptation under Article 7 of the Paris Agreement compiled and presented.

Output:

2.3.1. Information related to climate change impacts and adaptation up to 2026 provided and Adaptation Communication is prepared as a component of BTR3/NC6.

2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report

GEF Enabling Activity Financing (\$): 64,000.00

Outcome:

2.4. Financial, technology development and transfer and capacity building support needed and received compiled and presented, including areas of improvement and other relevant information.

Output:

2.4.1. Information on financial, technology development and transfer and capacity-building support needed and received up to 2026 provided, areas of improvement and other relevant information, including gender inclusion described. Information on research, systematic observation, education, training, public awareness, and gender provided, in accordance with applicable guidelines in 17/CP.8 and 6/CP.25.

2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report

GEF Enabling Activity Financing (\$): 23,000.00

Outcome:

2.5. Compilation and submission of the BTR3/NC6 to the UNFCCC

Output:

2.5.1. BTR3/NC6 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2028 in accordance with the MPGs and methodological guidance contained in Decisions 18/CMA.1 and 5/CMA.3.

M&E

GEF Enabling Activity Financing (\$): 10,000.00

Outcome:

3.1 Project regularly monitored in line with the M&E plan

Output:

3.1.1. Project regularly monitored, inception workshop organized, lessons learned compile and disseminated

Component Balances

Project Components	GEF Enabling Activity Financing (\$)
1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report	260,000.00
1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.	125,455.00
1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.	100,000.00
1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.	30,000.00
1. Development of Namibia's Second Biennial Transparency Report (BTR2) as a stand-alone report.	23,000.00
2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report	260,000.00
2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report	125,455.00
2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report	100,000.00
2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report	64,000.00
2. Development of Namibia's Third Biennial Transparency and 6th National Communication Report (BTR3/NC6) as a combined report	23,000.00
M&E	10,000.00
Subtotal	1,120,910.00
Project Management Cost	112,090.00
Total Enabling Activity Cost	1,233,000.00

Please provide justification

N/A

SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

The Republic of Namibia ratified the Convention on 16 May 1995 as a Non-Annex 1 Party, its Kyoto Protocol on 04 September 2003 and the Paris Agreement on 21 September 2016. To meet its obligations to these ratifications, Namibia has submitted 4 [National Communications](#) (NCs) in 2002, 2011, 2015 and 2019 and 4 [Biennial Update Reports](#) (BURs) in 2014, 2018, 2019 and 2021.

Namibia submitted its combined [BTR1/NC5 report \[2\]](#)¹ to the UNFCCC on December 31, 2024 to meet its obligations under the PA.

Namibia has compiled and submitted 8 greenhouse gas (GHG) inventories. The country has progressed substantially since the first submission but still faces challenges to fully comply with the ETF. Namibia's latest GHG inventory spans over the full timeseries 1990 to 2022, which was prepared using the IPCC 2006 guidelines, its Wetlands Supplement and 2019 Refinements and covered the direct GHGs carbon dioxide (CO₂), methane (CH₄), nitrous oxide (N₂O) and hydrofluorocarbons (HFCs). Perfluorocarbons and nitrogen trifluoride (NF₃) have not been identified as GHGs being emitted up to now. The indirect gases nitrogen oxides (NO_x), carbon monoxide (NO), Non-Methane Volatile Organic Compounds (NMVOCs) and Sulphur dioxide (SO₂) have also been estimated in previous GHG inventories.

In [its first NDC version 2](#), Namibia targets a reduction of its projected national emissions by 7,669 kt CO₂ e while concurrently increasing its removals by 4,233 kt CO₂ e for a total mitigation potential of 11,902 kt CO₂ e. Successful implementation of all mitigation measures will enhance Namibia's sink capacity from the Business As Usual (BAU) scenario of -90,713 kt CO₂ e to the mitigation scenario of -102,615 kt CO₂ e. Mitigation measures (8) comprising 19 actions in the Energy sector, 4 actions in the Industrial Processes and Product Use (IPPU) sector. Removals and emissions reduction in the Land sub-sector amount to 53.0% and 46.5% of the mitigation potential while Livestock contributes the remaining 0.5%.

Food security is an adaptation priority for Namibia and nine measures comprising 25 actions have been identified under the Agriculture sector to guarantee this as far as possible. Namibia is a water scarce country and lack of good quality potable water, and this restricted availability undermines socio-economic development. Climate change is expected to exacerbate the situation. Five measures comprising 12 actions have been identified for implementation to address water resources problems up to the year 2030. Adaptation of the ecosystems for the preservation of the biodiversity and services encompasses 6 measures for 8 actions until 2030.

Namibia will require finance, capacity building, and technology transfer, a country driven policy process and robust institutional arrangements to fully implement the mitigation and adaptation measures contained in its latest National Determined Contribution (NDC). As part of the first NDC's second update, analysis and consultations were undertaken with sector experts to produce cost estimates for the measures. The total estimated cost for all the NDC measures is USD 15,065 M split as USD 9,052 M for mitigation and USD 6,013 M for adaptation, respectively. Of this total, USD 13,558.5 M is conditional on international support.

Namibia will be embarking on the NDC 3.0 process early 2025, which will draw on the latest GHG inventory data for making new projections while also considering progress made in the implementation of its NDC under Articles 4, 7 and 9 to 11 of the PA. This exercise will be accompanied by a review of the implementation strategy and action plan which will be informed by the outcomes of the BTR1, namely the existing gaps and challenges to fully meet the NDC objectives.

The BTR2 and combined BTR3/NC6 projects will support Namibia to assess its emissions and the latest achievements on its NDC actions for informing the national and global community. As well, Namibia updates its financial, technological and capacity building needs for an enhanced and more effective contribution to the global efforts to combat climate change.

This project will build on findings and recommendations from previous NC and BTR work as well as recommendations resulting from the BTR's Technical Expert Review (TER) and Facilitative Multilateral Consideration of Progress (FMCP) process.

[2] <https://unfccc.int/documents/645268>

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

The project will be implemented under the National Implementation (NIM) modality with the Ministry of Environment, Forestry and Tourism (MEFT), through its Department of Environmental Affairs, as the Executing Agency.

The Executing Entity is responsible for executing this project. Specific tasks include:

- Project planning, coordination, management, monitoring, evaluation and reporting. This includes providing all required information and data necessary for timely, comprehensive and evidence-based project reporting, including results and financial data, as necessary. The Executing Entity will strive to ensure project-level M&E is undertaken by national institutes and is aligned with national systems so that the data used and generated by the project supports national systems.
- Overseeing the management of project risks as included in this project document and new risks that may emerge during project implementation.
- Procurement of goods and services, including human resources.
- Financial management, including overseeing financial expenditures against project budgets.
- Approving and signing the multiyear workplan.
- Approving and signing the combined delivery report at the end of the year; and,
- Signing the financial report or the funding authorization and certificate of expenditures.

The Project Implementation Unit will be the executing and operational unit that will coordinate and implement the project activities for the preparation of the BTR2 and BTR3/NC6.

The Government will provide in-kind support (100,000 US\$) to the project through the use of staff time of the representatives of the Ministries, Departments and Agencies (MDAs) in the Technical Working Groups (TWGs), equipment and premises for work sessions and meetings.

Day-to-day management of the project will be assured by the project manager, who will be responsible for setting up the project team, while the national focal point will monitor and verify the project results.

The Sustainable Environmental Management and Enhanced Resilience to shocks and crises in Namibia (SEMER) Board will serve as the PSC and provide policy and strategic guidance for the implementation of project activities, oversee and ensure smooth running of the project. The Project Steering Committee (PSC), also called as the Project Board, will be the highest policy-level body, which will provide support and guidance to the implementation of the project and ensure that the project findings are disseminated to, and validated by, all relevant stakeholders in Namibia. To ensure UNDP's ultimate accountability, PSC decisions should be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency, and effective international competition.

The two main (mandatory) roles of the PSC are as follows:

(1) High-level oversight of the execution of the project by the Executing Entity (as explained in the "Provide Oversight" section of the UNDP Programme and Operations Policies and Procedures - POPP). This is the primary function of the project board and includes annual (and as-needed) assessments of any major risks to the project, and decisions/agreements on any management actions or

remedial measures to address them effectively. The PSC reviews evidence of project performance based on monitoring, evaluation and reporting, including progress reports, evaluations, risk logs and the combined delivery report. The PSC is responsible for taking corrective action as needed to ensure the project achieves the desired results.

(2) Approval of strategic project execution decisions of the Executing Entity with a view to assess and manage risks, monitor and ensure the overall achievement of projected results and impacts and ensure long term sustainability of project execution decisions of the Executing Entity (as explained in the “Manage Change” section of the UNDP POPP).

UNDP is accountable to the GEF for the implementation of this project. This includes overseeing project execution undertaken by the Executing Entity to ensure that the project is being carried out in accordance with UNDP and GEF policies and procedures and the standards and provisions outlined in the Delegation of Authority (DOA) letter for this project. The UNDP GEF Executive Coordinator, in consultation with UNDP Bureaus and the Executing Entity, retains the right to revoke the project DOA, suspend or cancel this GEF project. UNDP is responsible for the Project Assurance function in the project governance structure and presents to the PSC and attends PSC meetings as a non-voting member.

The institutional structure of the project will be based on the existing institutional arrangements. Preparation processes of the BTR2 and BTR3/NC6 will be closely coordinated by the UNFCCC National Focal Point in Namibia.

The following thematic working groups will be strengthened as applicable to assist with the preparation of various components of the NC and BTR: (i) National Greenhouse Gas Inventory, (ii) Tracking the progress of NDC implementation and achievement, (iii) Climate Change Impacts and Adaptation, (iv) Support needed and received and other information. Each thematic working group will comprise of a number of experts, drawing both from public and private sectors, communities, and NGOs, as appropriate.

E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

Inception Workshop and Report: A project Inception Workshop will be held within 2 months from the First disbursement date, with the aim to:

- a. Familiarize key stakeholders with the detailed project strategy and discuss any changes that may have taken place in the overall context since the project idea was initially conceptualized that may influence its strategy and implementation.
- b. Discuss the roles and responsibilities of the project team, including reporting lines, stakeholder engagement strategies and conflict resolution mechanisms.
- c. Review the results framework and monitoring plan.
- d. Discuss reporting, monitoring and evaluation roles and responsibilities and finalize the M&E budget, if applicable; identify national/regional institutes to be involved in project-level M&E; discuss the role of the GEF OFP and other stakeholders in project-level M&E.
- e. Update and review responsibilities for monitoring project strategies, including the risk log; Social and Environmental Safeguards (SESP) report, Social and Environmental Management Framework (where relevant) and other safeguard requirements; project grievance mechanisms; gender strategy; knowledge management strategy, and other relevant management strategies.
- f. Review financial reporting procedures and budget monitoring and other mandatory requirements and agree on the arrangements for the annual audit.
- g. Plan and schedule Project Board meetings and finalize the first-year annual work plan. Finalize the TOR of the Project Board.
- h. Formally launch the Project.

The Project Manager will prepare the inception report no later than one month after the Inception Workshop. The Inception Report will be prepared in one of the official UN languages, duly signed by designated persons, cleared by the UNDP Country Office and the UNDP-Climate Hub Regional Technical Adviser, and will be approved by the Project Board.

Annual progress: Status Survey Questionnaires to indicate progress and identify bottlenecks as well as technical support needs will be carried out once a year, in line with GEF and UNFCCC reporting requirements for NCs and BTRs.

Lessons learned and knowledge generation: Results from the project will be disseminated within and beyond the project intervention area through existing information sharing networks and forums. The project will identify and participate, as relevant and appropriate, in scientific, policy-based and/or any other networks, which may be of benefit to the project. The project will identify, analyze and share lessons learned that might be beneficial to the design and implementation of similar projects and disseminate these lessons widely. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

End of Project: During the last three months, the project team will prepare the End of Project Report. This comprehensive report will summarize the results achieved (objectives, outcomes, outputs), lessons learned, problems met and areas where results may not have been achieved. It will also lay out recommendations for any further steps that may need to be taken to ensure sustainability and replicability of the project’s results. The End of Project Report shall be discussed with the Project Board during an end-of-project review meeting to discuss lessons learned and opportunities for scaling up.

Monitoring and Evaluation (M&E) Plan and Budget:		
GEF M&E Requirements	Indicative costs (US\$)	Time frame
Inception Workshop	4,000	Within 2 months from the date First Disbursement
Inception Report	None	Within 30 days after Inception Workshop
Monitoring of indicators in project results framework	3,000	Lifetime of the project
Supervision missions^[3]	None	Annually
Validation workshop with key stakeholders	3,000	December 2026 December 2028
End of project report	None	3 months before operational closure
TOTAL indicative COST	10,000	

^[3] The costs of UNDP Country Office and UNDP-GEF Unit’s participation and time are charged to the GEF Agency Fee.

SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNDP	GET	Namibia	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
Total GEF Resources					1,233,000.00	117,135.00	1,350,135.00

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
Total GEF Resources					0.00

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Teofilus Nghitila	GEF OFP - Executive Director	Ministry of Environment, Forestry and Tourism	4/29/2024

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

N/A

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

GEF Budget table is attached.

Expenditure Category	Detailed Description	Component (USDeq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)		
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US Deq.)	
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5						
Contractual services- Company	Firm specialized in surveys to improve GHG quality through AD collection (22,000USD)	22,000											22,000			22,000	MoEF T
Contractual services- Company	Firm specialized in surveys to improve GHG quality through AD collection (USD 22,000)						22,000						22,000			22,000	MoEF T
Contractual services- Individual	Salary for Project Manager (USD 1400 x 48 months=67,200USD)and Project Finance and Administrative Assistant (600 USD x 48 months=28,800USD) - Total USD 96,000												-		96,000	96,000	MoEF T
Equipment	4 Laptops total for use during AD collection (sub-total: 5,000 USD).	2,500					2,500						5,000			5,000	MoEF T
International Consultants	International consultant - IC5 - BTR production - Support MEFT to compile and align all chapters produced by individual consultants into final BTR2 as per MPGs and Decision 5/CMA.3. 40 days x 500					20,000							20,000			20,000	MoEF T

Expenditure Category	Detailed Description	Component (USDeq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)				
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US Deq.)			
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5								
	USD = USD 20,000																		
International Consultants	International consultant - IC5 - BTR/NC production - Support MEFT to compile and align all chapters produced by individual consultants into final BTR3/NC6 as per MPGs and Decision 5/CMA.3. 40 days x 500 = USD 20,000												20,000	20,000				20,000	MoEF T
International Consultants	International consultant (IC1) GHG Inventory : Guide data collection to improve GHG inventory, train national experts on 2006 IPCC guidelines and its 2019 refinements, use of latest IPCC software version, compile inventory in line with QA/QC plan, produce the NID2 and NIR chapter and their annexes for inclusion in BTR2. 150 days x USD 600 = USD 90,000	90,000												90,000				90,000	MoEF T
International	International consultant (IC1) GHG						90,000							90,000				90,000	MoEF T

Expenditure Category	Detailed Description	Component (USDeq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)			
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US Deq.)		
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5							
Consultants	Inventory : Guide data collection to improve GHG inventory, train national experts on 2006 IPCC guidelines and its 2019 refinements, use of latest IPCC software version, compile inventory in line with QA/QC plan, produce the NID3 and NIR chapter and their annexes for inclusion in BTR3/NC6. 150 days x USD 600 = USD 90,000																	
International Consultants	International consultant (IC2) - Mitigation expert - Guide data and information collection for tracking of climate mitigation actions as per the MPGs, train national experts on MPGs and mitigation assessment, compile data and information for reporting as per Decision 5/CMA.3, produce		35,000										35,000				35,000	MoEF T

Expenditure Category	Detailed Description	Component (US\$)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)			
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US\$)		
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5							
	Mitigation chapter for inclusion in BTR2. 70 days x USD 500 = USD 35,000																	
International Consultants	International consultant (IC2) - Mitigation expert - Guide data and information collection for tracking of climate mitigation actions as per the MPGs, train national experts on MPGs and mitigation assessment, compile data and information for reporting as per Decision 5/CMA.3, produce Mitigation chapter for inclusion in BTR3/NC6. 70 days x USD 500 = USD 35,000							35,000					35,000				35,000	MoEF T
International Consultants	International consultant (IC3) - Adaptation expert - Support and improve the monitoring and evaluation system for tracking of climate adaptation actions for reporting in			40,000									40,000				40,000	MoEF T

Expenditure Category	Detailed Description	Component (US\$eq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)		
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US\$eq.)	
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5						
	BTRs. Analyse climate change scenarios and determine level vulnerability of key socio-economic sectors, write chapter for the BTR2 report. 80 days x 500 USD = USD 40,000																
International Consultants	International consultant (IC3) - Adaptation expert - Support and improve the monitoring and evaluation system for tracking of climate adaptation actions for reporting in BTRs. Analyse climate change scenarios and determine level vulnerability of key socio-economic sectors, write chapter for the BTR3/NC6 report. 80 days x 500 USD = USD 40,000							40,000				40,000				40,000	MoEF T
International Consultants	International consultant (IC4) - Support expert -				10,000							10,000				10,000	MoEF T

Expenditure Category	Detailed Description	Component (US\$eq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)			
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US\$eq.)		
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5							
	Guide the data collection on support needed and received for reporting to the convention as per the MPGs, further train national experts on the use of existing tools and templates for data collection and reporting, compile data and information collected as per Decision 5/CMA.3 for reporting in BTR2, write the chapter for inclusion in the report. 20 days x 500 USD = USD 10,000																	
International Consultants	International consultant (IC4) - Support expert - Guide the data collection on support needed and received for reporting to the convention as per the MPGs, further train national experts on the use of existing tools and								10,000				10,000				10,000	MoEF T

Expenditure Category	Detailed Description	Component (USDeq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)			
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US Deq.)		
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5							
	templates for data collection and reporting, compile data and information collected as per Decision 5/CMA.3 for reporting in BTR3/NC6, write the chapter for inclusion in the reports. 20 days x 500 USD = USD 10,000																	
Local Consultants	Local consultant 1 - LC 1 - Support IC1 for all activities related to the GHG inventory output. Ensure good implementation of data collection program with Firm 1 -150 days x 300 USD= 45,000USD	45,000					45,000						90,000				90,000	MoEF T
Local Consultants	Local consultant 2 - LC 2 Support IC 2 by liaising with key stakeholders to improve data and information collection and any other activities related to this output. 60 days x 250 USD= 15,000 USD.		15,000										15,000				15,000	MoEF T

Expenditure Category	Detailed Description	Component (USDeq.)												Responsible Entity (Executing Entity receiving funds from the GEF Agency)		
		Component 1					Component 2					Sub-Total	M&E		PMC	Total (US Deq.)
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5					
Local Consultants	Local consultant 2 - LC 2 Support IC 2 by liasing with key stakeholders to improve data and information collection and any other activities related to this output. 60 days x 250 USD=15,000 USD						15,000					15,000			15,000	MoEF T
Local Consultants	Local consultant 3 - LC 3 - Support Int'l consultant 3 for data and information collection and improve the mapping of stakeholders for better coverage. Assist in all activities linked with this output. 60 days x 250 USD= 15,000 USD.			15,000								15,000			15,000	MoEF T
Local Consultants	Local consultant 3 - LC 3 - Support Int'l consultant 3 for data and information collection and improve the mapping of stakeholders for better coverage. Assist in all activities linked with							15,000				15,000			15,000	MoEF T

Expenditure Category	Detailed Description	Component (US\$eq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)				
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US\$eq.)			
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5								
	this output. 60 days x 250 USD=15,000 USD.																		
Local Consultants	Local consultant 4 - LC 4 - Assess and report on the gender and knowledge management strategies within the BTR2 reporting cycle and write chapter for the report - 40 days x 250 USD=10,000 USD				10,000									10,000				10,000	MoEF T
Local Consultants	Local consultant 4 - LC 4 - Assess and report on the gender and knowledge management strategies within the BTR3/NC6 reporting cycle and write chapter for the report - 40 days x 250 USD=10,000USD Local consultant 5 - LC 5 - Collect and analyse data and information on ETPA and RSO during the BTR3/NC6 reporting cycle. Write chapter for inclusion in the report.									37,500				37,500				37,500	MoEF T

Expenditure Category	Detailed Description	Component (USDeq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)				
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US Deq.)			
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5								
	110 days x 250 USD=27,500 USD																		
Office Supplies	Office supplies (2,490 USD)													-			2,490	2,490	MoEF T
Other Operating Costs	Financial audits - Auditing company fees for yearly audit of accounts (13,600 USD)													-			13,600	13,600	UNDP
Training, Workshops, Meetings	1 workshop - Stakeholder engagement and training workshop on AD collection and reporting of support tracking - Venue, logistics, tea breaks, lunch and DSA for 25 pax over 2 days (7,000 USD)				7,000					7,000				14,000				14,000	MoEF T
Training, Workshops, Meetings	2 workshops - (2 stakeholder consultation/training) for NDC adaptation tracking - Venue, logistics, tea breaks, lunch and DSA for 40 pax over 5 days (34,000USD)									34,000				34,000				34,000	MoEF T
Training, Workshops, Meetings	2 workshops - (2 stakeholder consultation/training) for NDC adaptation tracking - Venue, logistics, tea breaks, lunch			34,000										34,000				34,000	MoEF T

Expenditure Category	Detailed Description	Component (USDeq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)			
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US Deq.)		
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5							
	and DSA for 40 pax over 5 days (34,000 USD).																	
Training, Workshops, Meetings	3 workshops - (2 stakeholder consultation and 1 training) for NDC mitigation tracking - Venue, logistics, tea breaks, lunch and DSA for 50 pax over 5 days (60,000 USD).		60,000					60,000					120,000				120,000	MoEF T
Training, Workshops, Meetings	4 workshops (2 stakeholder consultation and 2 training) for GHG inventory process - Venue, logistics, tea breaks, lunch and DSA for 50 pax over 5 days (80,000 USD).	80,000						80,000					160,000				160,000	MoEF T
Training, Workshops, Meetings	Cost for Inception workshop, validation workshop for BTR2, validation workshop for BTR3/NC6, PMC meetings for monitoring of indicators of progress (10,000 USD)												-	10,000			10,000	MoEF T
Travel	Travel and DSA for (i) LC1 (USD	20,500						20,500					41,000				41,000	MoEF T

Expenditure Category	Detailed Description	Component (USDeq.)													Responsible Entity (Executing Entity receiving funds from the GEF Agency)		
		Component 1					Component 2					Sub-Total	M&E	PMC		Total (US Deq.)	
		Outcome 1.1	Outcome 1.2	Outcome 1.3	Outcome 1.4	Outcome 1.5	Outcome 2.1	Outcome 2.2	Outcome 2.3	Outcome 2.4	Outcome 2.5						
	8,500 (ii) IC1 (12,000) - Total USD 20,500																
Travel	Travel and DSA for (i) LC2 (USD 5,455) (ii) IC2 (10,000) - Total USD 15,455		15,455					15,455					30,910			30,910	MoEFT
Travel	Travel and DSA for (i) LC3 (USD 5,000) (ii) IC3 (6,000) - Total USD 11,000			11,000					11,000				22,000			22,000	MoEFT
Travel	Travel and DSA for IC4 (3,000) - Total USD 3,000				3,000							3,000			3,000	MoEFT	
Travel	Travel and DSA for IC5 (3,000) - Total USD 3,000					3,000				3,000		6,000			6,000	MoEFT	
Travel	Travel and DSA for LC4 (USD 3,250), LC5 (USD 3,250) and IC4 (3,000) - Total USD 9,500									9,500		9,500			9,500	MoEFT	
	Project Total	260,000	125,455	100,000	30,000	23,000	260,000	125,455	100,000	64,000	23,000	1,110,910	10,000	112,090	1,233,000		

ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

Check this box is ESS screening is not required per Agency's regulations

Title

BTR2_BTR3 6NC_Namibia_SESP