

GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET
Processing Type: Expedite

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SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title

Support to the elaboration of the First Biennial Transparency Report (BTR1), the combined Second Biennial Transparency and the Fourth National Communication report (BTR2/NC4) of Algeria to the UNFCCC

Country(ies)	GEF Enabling Activity ID
Algeria	11485
GEF Agency(ies):	GEF Agency Enabling Activity ID
UNDP	9666
Submission Date	Expected Implementation Start
11/22/2023	4/15/2024
Project Executing Entity(s):	Executing Partner Type
Ministry of Environment and Renewable Energy of Algeria UNDP	Government GEF Agency
GEF Focal Area (s)	Expected Duration (In Months)
Climate Change	48
Type of Report(s)	Expected Report Submission to Convention
UNFCCC Biennial Transparency Report (BTR)	12/31/2024
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2026

A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	1,233,000.00
Total Enabling Activity Cost		1,233,000.00

Does the enabling activity deviate from typical cost ranges? Yes No

If yes, please describe

N/A

B. Enabling Activity Summary

Enabling Activity Objective

The project aims to assist Algeria in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fourth National Communication report (BTR2/NC4) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA) in line with the Modalities, procedures and guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will update and strengthen information database of the national context, analytical and technical capacity of the key national institutions to integrate climate change priorities into national development strategies and relevant sectorial policies. The project will draw on the works and lessons learned under the first, second and third national communications, from the elaboration of the First Biennial Updated Report (BUR1) and subsequent studies carried out in all sectors at national and local levels in relation to climatic changes, as well as from the International Consultation and Analysis (ICA) process to be undertaken following the submission of the First BUR (submitted in December 2023) to the UNFCCC.

Enabling Activity Summary

This project is prepared in line with the GEF-8 Climate Change (CC Set-aside) Focal Area Strategy and Associated Programming/ Pillar II: Foster enabling conditions to mainstream mitigation concerns into sustainable development strategies/Objective 2.2 Support relevant Convention obligations and enabling activities.

As per the Paris Agreement, the Parties agreed by paragraph 20 of Decision 1/CP.21 to convene a facilitative dialogue in 2018 to take stock of the collective efforts of Parties in relation to progress towards the long-term goal referred to in Article 4 of the Paris Agreement and to inform the preparation of Nationally Determined Contributions (NDCs) around three core components: enhancing adaptive capacity, strengthening resilience, and reducing vulnerability to climate change. Unlike mitigation where there are quantifiable and comparable metrics for reduction and sinks, it is difficult to assess how the country and communities are globally adapting to climate change whether adaptation efforts are effective and where further adaptation efforts is most needed. Monitoring and Evaluation at global (e.g., through global goal on adaptation), national, sub-national and project levels are all attempts to answer this challenging question.

As an executing agency of the GEF8 funding, UNDP Algeria pledge to support the country in the elaboration of its First Biennial Transparency Report (BTR1) and combined a Second Biennial Transparency Report and the Fourth National Communication report (BTR2/NC4) to provide a clear understanding of climate change action in the light of the objective of the Convention, including clarity and tracking of progress towards achieving NDCs and adaptation actions, including good practices, priorities, needs and gaps, to inform the Global Stocktake (GST). The country will also provide clarity on support provided and received in the context of climate change actions and, to the extent possible, a full overview of aggregate financial support provided. This initiative aims at supporting the country to attain its objective, through supporting its transition from Measurement, Reporting, and Verification (MRV) to MPGs, under the ETF (Enhanced Transparency Framework). Furthermore the, BTR1 and the BTR2/NC4 will provide detailed information on Algeria greenhouse gas emissions, mitigation efforts, and progress towards meeting its climate goals, and help countries to report on their climate actions and progress. Furthermore, the project in coordination with other initiatives of technical and financial partners will aim at strengthening governance of the national inventory to improve transparency in linkages with NDC implementation. As a result, the components of the project will be summarized as follow:

- National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases
- Information necessary to track progress made in implementing and achieving nationally determined contributions under Article 4 of the Paris Agreement
- Information related to climate change impacts and adaptation under Article 7 of the Paris Agreement
- Information on financial, technology development and transfer and capacity-building support needed and received under Articles 9–11 of the Paris Agreement
- Other relevant information (e.g. gender) including supplemental NC chapters (research and systemic observation; and education, training and public awareness)

Within the BTR1, the series of the Greenhouse Gas (GHG) inventory will be trended to 2022 for all Intergovernmental Panel on Climate Change (IPCC) sectors and direct greenhouse gases, using the IPCC 2006 Guidelines, its 2013b supplement and 2019 refinements. Substantive efforts shall be made to improve the quality (implementation of the Quality Assurance/Quality Control [QA/QC] plan developed within the First Biennial Update Report and development of a new Improvement Plan for subsequent inventories), accuracy (application of higher Tier for sectors of livestock, Agriculture, Forestry and Other Land Use and uncertainty estimation) and transparency of the greenhouse gas (GHG) inventory (further improvement of institutional coordination and data collection and sharing). The mitigation assessments and emission projections generated under the previous climate change enabling activity projects shall be revised to enhance ambition towards decarbonization and green transition, taking into consideration the energy crises, raising fuel/food prices and relevant socio-economic aspects in the country, such as drop in labour productivity, loss of working hours due to heat waves (mostly in the agriculture and construction sectors), drop in the number of employees in large enterprises and additionally endangered and already vulnerable population groups. Progress made in implementing and achieving the Nationally Determined Contributions on Climate Change (NDC) shall be measured and reported on by developing and adopting SMART^[21] indicators and by supporting the full operationalization of the Measurement, Reporting and Verification (MRV) system built within the Algeria's Capacity-building Initiative for Transparency (CBIT) project. Climate change scenarios for Algeria (developed within Third National Communication) will be updated in line with global transformational pathways towards limiting global temperature increase to 1.5°C, as well as the shaping of international climate and sustainability related processes and modalities, requires the generation of targeted and robust scientific information and its transfer into strategies and policies at national level, The results should be used to revisit the impact assessment of climate change in following sectors of Energy, Agriculture, Water, Biodiversity, Forest and Forest Management, Public Health and Infrastructure, introducing a nexus approach to the extent possible.

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Various innovative tools (e.g., remote sensing, micronarratives) shall be used to provide vast pool of data for the GHG inventory, mitigation and adaptation assessments, taking into account gender considerations every step of the way. Capacity building activities (e.g., training of trainers, mentorship, study visits) shall be systematically build upon the Capacity-building Initiative for Transparency (CBIT) project progress by development and implementation of a detailed Training Plan covering all areas of interest within the BTR. Moreover, the project will prevent loss of knowledge and institutional memory with the development of a Knowledge Management Plan and ensure effective engagement of all relevant stakeholders (e.g., key ministries, local governments, Civil Society Organizations (CSOs), youth constituencies, academia,

private sector) such as through policy dialogues, focus groups, meetings and targeted public awareness activities. A Communication Plan for the project shall be developed to enhance public awareness and equip citizens and policy makers with knowledge (as greatest resource) to increase their resilience to climate change. BTR1 activities related to the reporting of information on financial, technology development and transfer and capacity-building support needed and received shall focus on building sustainable mechanisms for reporting in these areas (instead of project based), shall support the development of a Technology Needs Assessment (TNA) as well as identification of most suitable institution to be nominated as focal point to the UNFCCC Technology Transfer Clear mechanism. The project will also support Algeria's Global Stocktake reporting and feeding the Global Stocktake information portal, in accordance with Article 14 of the Paris Agreement and Decision 19/CMA.1.

The combined BTR2/NC4 development will further update the GHG inventory by 2024 and will go one step further by estimating indirect GHGs. Recalculation and fine-tuning of the GHG inventory, along with the further implementation of the Quality Assurance/Quality Control (QA/QC) plan, will improve the quality of the whole time series. Findings/recommendations identified by the Technical Expert Review (TER) team as part of the BTR1 technical review process shall be addressed to the extent possible, along with the Improvement Plan for GHG inventories developed within the BTR1. NDC contributions to the implementation of the Sustainable Development Goals in Algeria shall be assessed and quantified using the innovative "SCAN" tool. Monitoring and evaluation of the NDC shall be enhanced by applying SMART indicators (developed under the BTR1) to facilitate clarity, transparency and reporting of the NDC. Climate Variability and Climate Change in Algeria will be analyzed by Year 2024 on various governance levels (as per the National Adaptation Plan, that should be adopted in 2023), accompanied by adequate capacity building activities. Loss and damage agenda will be advanced, particularly at local level, by supporting the development of a country specific methodology for the assessment of losses and damages from natural disasters associated with climate change impacts. The BTR2/NC4 will further advance the reporting of information on financial, technology development and transfer and capacity-building support needed and received, by proposing the most suitable data collection/compiling methodologies. In the areas of research, systemic observation, education, training and public awareness, the BTR2/NC4 shall support full implementation of the project's Training Plan, Knowledge Management Plan, Communication Plan and Gender and Climate Action Plan, capturing among other, lessons learned and recommendations for next BTRs and areas of improvement as per the findings and recommendations of the UNFCCC Team of Technical Experts' (TTE) Review of BUR1 and TER of BTR1. Establishment of a system for monitoring and reporting on research and capacity building activities shall be supported and the cooperation with universities shall be advanced (building on the previous NC/BUR activities) for integrating climate change consideration in their curriculum. Altogether, these activities will ensure efficient engagement of all relevant stakeholders and ownership at all governance levels. The BTR1 and BTR2/NC4 will be compiled according to the guidelines, requirements and formats set by the MPGs. Their final format will follow the outline for Biennial Transparency Report and apply common reporting tables and tabular formats presented in Decision 5/CMA.3. Supplemental chapters on research and systemic observation and on education, training and public awareness as part of the BTR2/NC4 will be compiled in accordance with applicable guidelines of Decision 17/CP.8.

Algeria aims to prepare and submit its Adaptation Communication as a chapter of the BTR1 and BTR2 in line with Article 7 of the PA and Decision 9/CMA.1

The BTR1 is expected to be finalized and submitted to the UNFCCC by 31 December 2024 and the combined BTR2/NC4 is expected to be finalized and submitted to the UNFCCC by 31 December 2026.

Stakeholders' involvement

Stakeholder involvement and consultation processes are critical to the success of the project. An effective engagement of key stakeholders has been done during project preparation and is envisaged during implementation, monitoring and evaluation to enhance ownership of the NC and BTR processes and makes these reports more responsive to national needs. The project proposal intends to strengthen stakeholder's participation to collectively participate in addressing climate change issues and challenges in Algeria. The stakeholders of the project are expected to come from a wide range of backgrounds, including line ministries and agencies, local communities, local authorities and non-governmental organizations (NGOs), mass-media, research institutions, private sector and international organizations, with particular emphasis on related sectors.

This project proposal has been developed in consultation with relevant experts, government staff, and policymakers who participated in the previous NC/BUR exercises. Their views and needs were integrated into the design of this new enabling activity project.

The preparation process of the previous National Communications and First Biennial Update Reports to the Conference of the Parties of the UNFCCC, has contributed to the institutional strengthening of the National Climate Change Agency (ANCC), as competent lead institution for the application of the Convention as well as of other relevant institutions at national level. This project will additionally improve the sustainability for preparation of future NCs/BTRs/NDCs/NAPs (National Adaptation Plans) and will facilitate the reporting requirements to the UNFCCC. Active participation by all stakeholders in the formulation of mitigation and adaptation policies and measures will be facilitated to ensure ownership and sustainability.

It is understood that the most effective way to address climate change, is to allow a real co-management of the issue, where all key stakeholders are involved, in particular in relation to the design and implementation of the mitigation and adaptation actions, in the framework of pursuing the wider objectives of sustainable development.

The integration of the different sectors strengthens the institutional and technical capacity of the different stakeholders and institutions, not limited to a reduced group of experts and decision makers from the governmental institution where lies the responsibility for the fulfillment of the national obligations to the Convention. Efforts will be made to take into consideration the needs of excluded and marginalized groups which are more affected by climate change and have less resources to adapt. For this purpose, the project team will use various tools, including design thinking, behavioral science, and foresight, thus creating a collaborative space where different stakeholders will join forces to design policies and actions that will contribute to mitigation of GHG emission and will enhance the resilience and adaptive capacities to climate change on national and local levels.

The table below presents the main stakeholders at the national level who will be involved in the project. Most of these actors have an average influence on the project, just as most have a high interest in its implementation. Within the stakeholders identified, there are 3 most relevant groups, who should be given attention and establish a specific strategy for their follow-up during the different phases of project execution. The groups identified as key players are the following:

- Government actors, national institutions due to their level of influence and interest,

- Private Sector's actors with influence and interests playing critical roles in the relevant sectors considered by the project,
- Relevant NGOs and CSOs that play a substantive influential role on the interests of beneficiaries and overall actors.

These three groups are diverse and composed of public and private entities. The table below provides an overview of their potential roles in the project and means of engagement:

Stakeholder	Role in the project	Means of Engagement
Governmental Institutions		
Ministry of Environment and Renewable Energy (MEER)	<p>Central role to the execution of the project (executing Agency). Constant participation and engagement in the general coordination of the project</p> <p>Provider of Sector Comprehensive Strategy Papers for National Circumstances.</p> <p>Archiving of produced documents (NCs, BURs, BTRs)</p>	<p>Periodic formal and informal meetings (project Board, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions); events (high level events, consultations, dialogues, round tables), monitoring mechanism (evaluation, technical review, commentary, expert groups and discussions).</p>
Ministry of Foreign Affairs and National Community Abroad (MAECNE)	<p>Central role to the execution of the project (national focal point of the UNFCCC). Constant participation and engagement in the general coordination of the project, ensures better intersectoral coordination, overall validation and vetting assurance process</p>	<p>Periodic formal and informal meetings (project Board, , workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions); events (high level events, consultations, dialogues, round tables), monitoring mechanism (evaluation, technical review, commentary, expert groups and discussions).</p>
National Climate Change Agency (ANCC)	<p>Central role to the execution of the project. Constant participation and engagement in the general coordination of the project.</p> <p>Greenhouse gas (GHG) Inventory Compilation (NCAC)</p> <p>Participation in the analysis of GHG mitigation actions</p> <p>Participation in vulnerability analysis and adaptation measures of sectors Participation in the analysis of the national socio-economic context</p> <p>Archiving of GHG Inventories</p>	<p>Periodic formal and informal meetings (project Board, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions); events (high level events, consultations, dialogues, round tables), monitoring mechanism (evaluation, technical review, commentary, expert groups and discussions).</p>
National Waste Agency (AND)	<p>National Solid Waste Activity Data Provider for GHG Inventory</p> <p>Supplier of GHG mitigation actions undertaken in the Waste sector with estimates of avoided GHG emissions</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).</p>

Stakeholder	Role in the project	Means of Engagement
	Supplier of Global Strategy Papers for the Waste Sector for National Circumstances	
Ministry of Agriculture and Rural Development (MADR)	Provider of statistical data (distributions of total areas, agricultural, forestry, livestock census, manure management, etc.) for the inventory of GHGs; Provider of Sector Comprehensive Strategy Papers for National Circumstances	Periodic formal and informal meetings (project Board, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions)); events (high level events, consultations, dialogues, round tables), monitoring mechanism (evaluation, technical review, commentary, expert groups and discussions).
Directorate General of Forestry (DGF)	Forestry and Other Land Use (TF) Activity Data Provider for GHG Absorption Sink Estimation for GHG Inventory Provider of GHG mitigation actions undertaken by the sector Provider of studies and reports on forest sector vulnerabilities to climate change (CC) and adaptation measures undertaken Provider of Global Strategy Papers for the Forest Sector for National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Bureau of Studies for Rural Development (BNEDER)	Provider of studies, reports and scenarios on the vulnerability of the Agriculture sector to climate change and the adaptation measures undertaken	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Institute of Soils, Irrigation and Drainage (INSID)	Provider of studies, reports and scenarios on the sector's vulnerability to climate change and the adaptation measures undertaken Provider of land use studies and reports for GHG inventory	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Institute of Agricultural Research of Algeria (INRAA)	Provider of studies, reports and scenarios on the sector's vulnerability to climate change and the adaptation measures undertaken Provider of Sector Comprehensive Strategy Papers for National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Ministry of Energy and Mines (MEM)	National Energy Activity Data Provider for GHG Inventory Supplier of national energy balances for GHG inventory Supplier of GHG mitigation actions undertaken by the sector with estimates of avoided GHG emissions Provider of Sector Comprehensive Strategy Papers for National Circumstances	Periodic formal and informal meetings (project Board, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions)); events (high level events, consultations, dialogues, round tables), monitoring mechanism (evaluation, technical review, commentary, expert groups and discussions).
National Hydrocarbons Transport and Marketing Company (SONATRACH)	Primary Energy Production data provider; Production/imports of derived energy; National consumption by form of energy; Final consumption by product; for the GHG inventory	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).

Stakeholder	Role in the project	Means of Engagement
	<p>Supplier of emission factors developed by the company for the GHG inventory</p> <p>Provider of fugitive GHG emissions data</p> <p>Supplier of GHG mitigation actions undertaken by the company with estimates of avoided GHG emissions</p>	
National Electricity and Gas Company (SONELGAZ)	<p>Provider of activity data on gas pipelines and power plants and emission factors calculated by the company for the GHG inventory</p> <p>Supplier of GHG mitigation actions undertaken by the company with estimates of avoided GHG emissions</p>	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Agency for the Development of Hydrocarbon Resources (ALNAFT)	<p>Provider of national energy data analysis for GHG inventory</p> <p>Supplier of analytical documents on GHG mitigation actions undertaken by the sector</p>	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Hydrocarbons Regulatory Authority (ARH)	<p>Oil and gas industry activity data provider for GHG inventory</p> <p>Provider of GHG mitigation actions undertaken by the oil and gas industry with estimates of avoided GHG emissions</p> <p>Provider of global oil and gas industry strategy documents for National Circumstances</p>	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Agency for the Promotion and Rationalization of Energy Use (APRUE)	<p>Provider of GHG mitigation actions in energy use with estimates of avoided GHG emissions</p> <p>Provider of Global Energy Use Strategy Papers for National Circumstances</p>	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Agency for Mining Activities (ANAM)	<p>National Mining Activity Data Provider for GHG Inventory</p> <p>Provider of Global Strategy Papers for the Mining Sector for National Circumstances</p>	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Electricity and Gas Regulatory Commission (CREG)	Supplier of data on the functioning of the electricity and gas market in Algeria, for the GHG inventory	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Ministry of Transport	<p>Transportation activity data provider (types, fuels, mileage) for GHG inventory</p> <p>Provider of GHG mitigation actions undertaken by the sector</p> <p>Provider of Sector Comprehensive Strategy Papers for National Circumstances</p>	Periodic formal and informal meetings (project Board, , workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions)); events (high level events, consultations, dialogues, round tables), monitoring mechanism (evaluation, technical review, commentary, expert groups and discussions).
National Office of Meteorology (ONM)	Climate, Climate change scenarios, sea level rise and V&A studies	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).

Stakeholder	Role in the project	Means of Engagement
Ministry of Industry	Industrial Processes and Use of Products (IPPU) sector (IPPU) Sector Activity Data Provider for GHG Inventory Supplier of GHG mitigation actions undertaken by industrial units Provider of Sector Comprehensive Strategy Papers for National Circumstances	Periodic formal and informal meetings (project Board, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions)); events (high level events, consultations, dialogues, round tables), monitoring mechanism (evaluation, technical reviews, commentary, expert groups and discussions).
Algerian Cement Industrial Group (GICA)	Supplier of cement production activity data for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by cement production units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Company for the Construction of Railway Materials and Equipment (FEROVIAL)	Supplier of railway production activity data for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
ELEC El-Djazaïr Group	Supplier of electrical equipment production activity data for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Manadjim El Djazair Mining Industrial Group (MANAL)	IPPU Sector Mining Activity Data Provider for GHG Inventory	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Company of Industrial Vehicles (SNVI)	Vehicle Manufacturing Activity Data Provider for GHG Inventory, IPPU Sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Metallurgical & Steel Industries Group (IMETAL)	Supplier of metallurgy/steel activity data for the GHG inventory IPPU sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Local DIVINDUS Industry Group	Supplier of industrial activity data for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Saïdal Group	Supplier of pharmaceutical industry activity data for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Alphyt	Supplier of activity data of the phytosanitary products and public hygiene industry for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).

Stakeholder	Role in the project	Means of Engagement
Asmidal	Supplier of activity data for the fertilizer and plant protection products production industry for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by industrial units	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
El Hadjar Steel Complex	Supplier of activity data of the pig iron and steel production industry for GHG inventory, IPPU sector Supplier of GHG mitigation actions undertaken by the company	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Fertial, Algerian Fertilizer Society	Fertilizer production industry activity data provider for GHG inventory Supplier of GHG mitigation actions undertaken by the company	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Glass and Abrasive Company (ENAVA)	Supplier of glass production industry activity data for GHG inventory, Industrial Processes and Use of Products Supplier of GHG mitigation actions undertaken by the company	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Ministry of Fisheries and Fisheries Production (MPPH)	Activity data (AD) and other information, including vulnerability and adaptation (V&A) of Fisheries sector	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Ministry of Hydraulics	Activity Data Provider for GHG Inventory Provider of GHG mitigation actions undertaken by the sector Provider of studies and reports on sector vulnerability to CC and adaptation measures undertaken Provider of Sector Comprehensive Strategy Papers for National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Sanitation Office (ONA)	Liquid Waste Activity Data Provider for GHG Inventory Supplier of GHG mitigation actions undertaken by ONA Provider of comprehensive liquid waste management strategy papers for National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Algerian Water Authority (ADE)	Provider of studies and reports on the vulnerability of drinking water to CC and the adaptation measures undertaken Provider of comprehensive drinking water management strategy documents for National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Agency for Dams and Transfers (ANBT)	Provider of studies and reports on the vulnerability of dams to CC and the adaptation measures undertaken	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic

Stakeholder	Role in the project	Means of Engagement
		discussions, groups meetings, joint planning sessions).
National Agency for Water Resources (ANRH)	Provider of studies and reports on the vulnerability of groundwater to CC	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Agency for Integrated Water Resources Management (AGIRE)	Provider of studies and reports for the analysis of water resources vulnerability to CC and adaptation measures undertaken Provider of Global Strategy Papers for the Water Sector for National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Ministry of Higher Education and Scientific Research (MESRS)	Facilitator for access to scientific research centers and institutions for scientific studies, reports and articles dealing with climate change, GHG emissions, existing vulnerabilities and assessments of adaptation measures, as well as socio-economic developments in the country	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Renewable Energy Development Center (CDER)	Provider of scientific studies, reports and articles on climate change and renewable energy, for Mitigation, Vulnerability and Adaptation/ National circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Scientific and Technical Information Research Centre (CERIST)	Provider of studies, reports, theses and scientific articles on climate change for Vulnerability and Adaptation/ National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Centre for Research in Applied Economics for Development (CREAD)	Provider of scientific studies, reports and articles on climate change and socio-economic developments in the country Vulnerability and Adaptation/ National circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
National Agency for the Development of Health Research (ANDRS)	Provider of scientific studies, reports and articles on health and climate change, for Vulnerability and Adaptation/ National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Ministry of Digitization and Statistics (MNS)	Facilitator for Access to National Statistical Data for GHG Inventory and National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Office for National Statistics (ONS)	Supplier of national statistical data on production, imports and exports of energy, industrial, agricultural products, for the inventory of GHGs; Provider of global statistics of the country (gross domestic product, populations) for National Circumstances	Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).
Ministry of the Interior, Local Government and Spatial Planning (MICLAT)	Provider of statistical data on the management of solid waste landfills and vehicles in use (types, categories, fuels) for the GHG inventory	Periodic formal and informal meetings (project Board, , workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions); events (high level events, consultations,

Stakeholder	Role in the project	Means of Engagement
	<p>Provider of GHG mitigation actions undertaken by the sector</p> <p>Provider of studies and reports on the country's major risks and adaptation measures</p> <p>Provider of Country Comprehensive Strategy Papers for National Circumstances</p>	<p>dialogues, round tables), monitoring mechanism (evaluation, technical review, commentary, expert groups and discussions).</p>
Ministry of Housing, Urban Planning and Urban Affairs (MHUV)	<p>Provider of GHG mitigation actions undertaken by the sector</p> <p>Provider of studies and reports on adaptation measures taken to address the effects of climate change in housing construction</p> <p>Provider of Sector Comprehensive Strategy Papers for National Circumstances</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).</p>
Ministry of Health	<p>Provider of studies and reports on sector vulnerabilities to CC and adaptation measures undertaken</p> <p>Provider of Sector Comprehensive Strategy Papers for National Circumstances</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).</p>
National Economic, Social and Environmental Council (CNESE)	<p>Provider of studies and reports on climate change, existing vulnerabilities and assessments of adaptation measures, as well as socio-economic developments in the country</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables, workshops, technical reviews, strategic discussions, groups meetings, joint planning sessions).</p>
Private sector		
Lafarge Holcim Group	<p>Activity Data Provider Cement for Emission Estimation IPPU for GHG inventory</p> <p>Supplier of GHG mitigation actions undertaken by the group</p> <p>Provider of global group strategy documents for National Circumstances</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables).</p>
Biskria Cement	<p>Activity Data Provider Cement for Emission Estimation IPPU for GHG inventory</p> <p>Supplier of GHG mitigation actions undertaken by the company</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables).</p>
Amouda Ingeneering, SARL	<p>Activity Data Provider Cement for Emission Estimation IPPU for GHG inventory</p> <p>Supplier of GHG mitigation actions undertaken by the company</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables).</p>
Tosyali Algeria	<p>Supplier of steel activity data for the estimation of CROP emissions for the GHG inventory</p> <p>Supplier of GHG mitigation actions undertaken by the company</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables).</p>
Condor Electronics	<p>Supplier of activity data for electronic, household and multimedia production for GHG inventory, IPPU sector</p>	<p>Periodic formal and informal meetings (occasionally invitation to specific technical consultations, round tables).</p>

Stakeholder	Role in the project	Means of Engagement
	Supplier of GHG mitigation actions undertaken by industrial units	
NGOs, CSOs		
National Association 'Energy Cities Algeria'	Promotion of energy efficiency and renewable energies at local government level	Regular targeted information, general information bulletins. Occasionally, invitation to meetings.
Association for Climate and Environmental Research (A.R.C.E)	Availability of research experiments on the environment and the environment	Regular targeted information, general information bulletins. Occasionally, invitation to meetings.

A preliminary Stakeholder engagement plan envisage the following meetings:

- Inception workshop to discuss conceptual framework and design for each report/area of work; and to highlight any prevailing challenges to data acquisition and sharing, monitoring assessment and reporting
- Stakeholder consultations workshops to engage stakeholders and ensure their continuous involvement in the reporting process.
- Capacity building workshops on the thematic areas of the ETF, BTRs and NCs.
- Individual meetings of thematic working groups with sector representatives
- Group discussions to solicit ideas, create synergies and opportunities for networking, knowledge sharing and joint actions
- Validation workshops to discuss results and validate accuracy of the analyses and assure quality of the results.
- Final dissemination workshop to discuss findings, raise awareness and reinforce collaboration and networking

The stakeholder engagement plan will be consolidated and implemented in conjunction with the Gender Action Plan thus ensuring that gender equality considerations are firmly integrated throughout project interactions with stakeholders.

Covid-19 considerations:

Stakeholder engagement plan will include measures to manage risks that the Covid-19 pandemic and the possible reinstatement of containment measures may pose on the mobility and engagement of both project staff and stakeholders. Project will employ videoconferencing equipment/tools for virtual meetings and workshops, revise workplan, apply social distancing and provide personal protective equipment (PPE) to prevent exposure among project staff, stakeholders and participants as and when necessary. Budget will be included for IT support and PPE accordingly.

Upfront to the commencement of the project, a risk assessment of the potential impact of the COVID-19 pandemic will be performed and measures to mitigate its effect on the project will be identified and implemented. The impact of the Covid-19 on the project progress will be closely monitored and the adaptive management will be used to minimize, and address impacts it may have on the availability of technical expertise, capacity and changes in timelines. Project will focus on strengthening capacity and experience for remote work and online interactions as well as limited remote data and information access.

The national process of the preparation of the BTRs and NCs can assist COVID-19 efforts to build back better and greener plans. Like many countries, one of the challenges that Algeria must face after the COVID-19 pandemic is the strengthening of its public management and the reactivation of the economy and the new normality; thus, this transition can be directed towards a new model of national development that is sustainable, inclusive, low in emissions and resilient to climate change.

Gender dimension

Algerian women are involved, in a significant way, not only as beneficiaries but also as actors in the decision-making process of key activities relating to climate change. They are called upon to play a greater role in the fight against climate change and they are already present and represented at different levels within national institutions (Popular National Assembly (APN), Council of the Nation (CN) and local assemblies, ministries, agencies, associations, etc.).

Gender mainstreaming in the elaboration of the 4NC, BTR1 and BTR2, development phases will rely and apply the “GENDER RESPONSIVE NATIONAL COMMUNICATIONS TOOLKIT^[3]” developed by the Global Support Program (GSP) through UNDP and in collaboration with UNEP and GEF and its updated version upon its availability.

In line with [the GEF SEC’s policy on gender equality^{\[4\]}](#) and [Guidance to advance gender equality in GEF projects and programs^{\[5\]}](#), project will prepare and finalize [Gender analysis and Gender action plan^{\[6\]}](#) during its inception phase^[7].

A gender-disaggregated analysis approach will also be implemented, as well as the Partners’ Participation Plan will be adopted. Consultations on gender issues will include, among other actors, the Ministry of National Solidarity, Family and the Status of Women, the Ministry of Labour, Employment and Social Security, which is also the focal point of the gender for the UNFCCC, associations active in the

fields of gender and climate change, research institutes and development partners working on gender issues.

National reporting processes can be a meaningful entry point for training, awareness-raising and capacity-building efforts to ensure women's equal engagement in and benefit from climate change action. Preparation of reports can also influence other, ongoing climate change planning and policymaking processes. Previous TNC/BUR1 project addressed Gender mainstreaming into national reporting process in the following ways:

- National dissemination workshop with the participation of all stakeholders including the civil society, considering the gender balance;
- Development of adaptation measures portfolio to climate change adapted and gender sensitive for priority sectors (agriculture, forestry, health, water, coastal zones.)
- Wherever possible discussion on the possibility of gender disaggregated data, to the description of the of geographical and socio-economic (economy, education, population, health, livelihoods) aspects

Gender analysis will follow the structure of five priority areas of UNFCCC Gender Action:

- Capacity building, knowledge sharing and communications
- Gender balance, participation and women's leadership
- Coherence
- Gender responsive implementation and means of implementation
- Monitoring and reporting.

An initial stocktaking and gender analysis across all areas – and inclusion of stakeholders who understand gender issues in relation to their sectors – will be conducted to assess and understand where deeper analysis and action is required. The areas where data and information on gender and climate change is not available will be identified with priorities and steps to fill gaps.

The update of the national circumstances under each component will disaggregate relevant data by sex with the objective to better understand how the social and economic differences between men and women affects the capability of dealing with mitigating and adapting to climate change. Seeing that women are being acknowledged as agents of change who make important contributions to climate change adaptation and mitigation, a gender perspective will be incorporated in the climate change impacts and adaptation and NDC progress assessment and preparation of mitigation actions.

For all analysis included in the project, gender-disaggregated data from national statistical agency and international approved sources for the following topics: education level, employment by economy sectors and other sectors identified as GHG emitters, gender pay gap (general and by sectors), leadership, economic empowerment, and health among others will be included to summarize status of women and men nationally and by sector.

The Project will provide capacity-building in relation to NC/BTR purpose and content, gender issues in environment and their role in the NC/BTR processes if necessary.

The project will encourage the active participation of women and men in decision-making processes. Gender balance will be considered in project management structures and capacity building actions (trainings, workshops).

[2] 5 Smart Indicators: Specific · Measurable, Achievable, Relevant and Time-Bound.

[3] https://www.un-gsp.org/sites/default/files/documentos/undp_gender_responsive_national_communications_toolkit_0.pdf

[4] http://www.thegef.org/sites/default/files/council-meeting-documents/EN_GEF.C.53.04_Gender_Policy.pdf

[5] http://www.thegef.org/sites/default/files/council-meeting-documents/EN_GEF.C.54.Inf_.05_Guidance_Gender_0.pdf

[6]

Guide to Conducting a Participatory Gender Analysis and Developing a Gender Action Plan for projects supported by UNDP with GEF financing:

https://intranet.undp.org/unit/bpps/sdev/gef/_layouts/15/WopiFrame.aspx?sourcedoc=/unit/bpps/sdev/gef/Gender%20Library/UNDP%20GEF%20Guidance.%20How%20to%20conduct%20gender%20analysis%20and%20gender%20action%20plan.pdf&action=default

[7] The GEF Enabling Activities and policy/strategy work 33. Enabling Activity projects provide financing for the preparation of a plan, strategy, or national program to fulfill the commitments under the Conventions that the GEF serves, including national communication or reports to the Conventions. Similarly, many GEF-financed medium- and full-size projects include activities that focus on developing and preparing national policies or strategies and, as such, do not work directly with beneficiaries on the ground. These plans and strategies provide an essential opportunity to recognize, build capacity, and to develop actions to advance GEWE. Some possible actions to include in these national documents include the following:

- request that gender experts review draft plans and strategies;
- ensure that any background and stocktaking exercises associated with development of the plans and strategies adequately account for the different roles for women and men;
- ensure that women are effectively engaged as members of stakeholder groups consulted during development of the strategies and plans;
- consider including gender-disaggregated data collection and/or gender-specific indicators; and
- consider how national gender policies can be incorporated into sectoral strategies and action plans.

ENABLING ACTIVITY COMPONENTS

Component 1 National Circumstances, Institutional Arrangements, Description of Nationally Determined Contribution (NDC), Constraints, Gaps and Other Information

GEF Enabling Activity Financing (\$): 180,000.00

Outcome:

1.1. Institutional arrangements for the preparation of National Communication and Biennial Transparency Report enhanced.

1.2. Other relevant information described (research/ systematic observation, technology transfer, education, public awareness, capacity building, constraints, and gaps).

1.3. Information on the support needed and received under the Articles 9 and 11 of the Paris Agreement (PA) and Other compiled and updated information.

Output:

1.1.1. Institutional arrangements for the preparation of National Communication and Biennial Transparency Report reviewed and reported.

1.2.1. Other relevant information compiled and reported (research/systematic observation, technology transfer, education, public awareness, capacity building, constraints, and gaps), including gender considerations and sex-disaggregated data^[*].

[*] Gender considerations and collection of gender sensitive data under this project is expected to be based on gender binary data, i.e., men/women.

1.3.1. Information on the support needed and received under the Articles 9 and 11 of the PA compiled and reported.

Component 2 Greenhouse gas (GHG) Inventory

GEF Enabling Activity Financing (\$): 398,000.00

Outcome:

2.1. Strengthening institutional arrangements for GHG emission inventories

2.2. Capacity Building and improvement of the national Measurement, Reporting and Verification (MRV) system

2.3. Collection of timeseries data, coherence analysis, completeness evaluation, Quality assurance/Quality control (QA/QC)

2.4. National GHG Emissions and absorption Inventory for 1990-2022/2024 prepared

2.5. The national capacities enhancement for GHG inventory preparation and management

Output:

2.1.1. Strengthening institutional arrangements for GHG emission inventories

2.2.1. Capacity Building and improvement of the national MRV system

2.3.1. Collection of timeseries data, coherence analysis, completeness evaluation, QA/QC

2.4.1. National GHG Emissions and absorption Inventory for 1990-2022/2024 prepared

2.5.1. The national capacities enhancement for GHG inventory preparation and management

Component 3 Track Progress of NDC implementation and achievement and mitigation actions

GEF Enabling Activity Financing (\$): 120,410.00

Outcome:

3.1. The analysis of policies and measures undertaken by the government to reduce GHG emissions by sector (energy, Industrial Processes and Product Use, Agriculture, Forestry and Other Land Use, and waste) carried out.

3.2. The projections of GHG emissions up to 2040, under the PA, in the main sectors and NDC roadmap 2025-2030 completed.

3.3. Monitoring system and QA/QC for NDC implementation.

Output:

3.1.1. The analysis of policies and measures undertaken by the government to reduce GHG emissions by sector (energy, Industrial Processes and Product Use, Agriculture, Forestry and Other Land Use, and waste) carried out.

3.2.1. The projections of GHG emissions up to 2040, under the PA, in the main sectors and NDC roadmap 2025-2030 completed

3.3.1. Monitoring system and QA/QC for NDC implementation.

Component 4 Climate Change Impacts and Adaptation measures

GEF Enabling Activity Financing (\$): 292,000.00

Outcome:

4.1. National Circumstances, Institutional and legislative arrangements for Adaptation.

4.2. Current state of vulnerability to CC is updated.

4.3 Description of Adaptation Actions and their effects.

4.4. Evaluation of the implementation of adaptation measures and reporting on the progress in the implementation of NDC.

Output:

4.1.1. National Circumstances, Institutional and legislative arrangements for Adaptation.

4.2.1. Current state of vulnerability to CC is updated.

4.3.1. Description of Adaptation Actions and their effects, including gender considerations and sex-disaggregated data.

4.4.1. Evaluation of the implementation of adaptation measures and reporting on the progress in the implementation of NDC.

Component 5 Compilation, publication, and submission of the NC4/BTR1 report, Knowledge management

GEF Enabling Activity Financing (\$): 118,500.00

Outcome:

5.1. Compilation of the BTR1 and BTR2/NC4 reports.

5.2. Coordination of activities with other national and international entities implementing climate change (CC) projects in Algeria and/or Middle East and Africa (MENA) region.

Output:

5.1.1. Compilation of the BTR1 and BTR2/NC4 reports.

5.2.1. Coordination of activities with other national and international entities implementing CC projects in Algeria and/or MENA region, **incorporating gender considerations.**

M&E

GEF Enabling Activity Financing (\$): 12,000.00

Outcome:

5.3. Monitoring and Evaluation conducted as per applicable rules and procedures.

Output:

5.3.1. Monitoring and Evaluation conducted as per applicable rules and procedures.

Component Balances

Project Components	GEF Enabling Activity Financing (\$)
Component 1 National Circumstances, Institutional Arrangements, Description of Nationally Determined Contribution (NDC), Constraints, Gaps and Other Information	180,000.00
Component 2 Greenhouse gas (GHG) Inventory	398,000.00
Component 3 Track Progress of NDC implementation and achievement and mitigation actions	120,410.00
Component 4 Climate Change Impacts and Adaptation measures	292,000.00
Component 5 Compilation, publication, and submission of the NC4/BTR1 report, Knowledge management	118,500.00
M&E	12,000.00
Subtotal	1,120,910.00
Project Management Cost	112,090.00

Total Enabling Activity Cost

1,233,000.00

Please provide justification

N/A

SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

Algeria ratified the United Nations Framework Convention on Climate Change (UNFCCC) in 1993, Kyoto Protocol in 2004 and the Paris Agreement in 2016. As Party to the Convention, Algeria has the obligation to implement decisions of the Conference of the Parties (COP) regarding the implementation of policies and measures to adapt to, and mitigate climate change, thereby contributing to the attainment of the objective of the Convention.

So far, Algeria has prepared and submitted two [National Communications](#) (NCs): the Initial National Communication (NC1) in 1994; the Second National Communication (NC2) in 2000. **Algeria submitted its third National Communication (TNC) to the UNFCCC on December 23, 2023 as required by Articles 4 and 12 of the Convention.**

The country also submitted its first [Biennial Update Reports](#) (BUR1), with the standalone National Inventory Report (NIR), on December 23, 2023 to the UNFCCC.

The preparation process of the TNC and the BUR1 has led on the following concerns and achievements :

- A disconnect exists between the research community and the policy-making community, where policies are often geared towards short-term concerns, while there is a need for long-term strategic adaptation goals.
- Synergizing the coordination, dissemination and experience sharing of existing scientific work is still an issue
- There is a need to strengthen awareness of climate change adaptation issues and identify opportunities to use climate information for decision making at the sectoral and national level
- There exists further need and support for capacity building on vulnerability assessments and overall adaptation capacity at national and sectoral levels to ensure sustainability and replicability of project results.

Institutional and legislative frameworks need to be strengthened to allow for inter-sectoral coordination which is essential for adaptation and for effective MRV system. Algeria submitted its Intended [Nationally Determined Contribution \(INDC\)](#) in October 2016 to conform with decisions 1/CP.19 and 1/CP.20 of the COP. Algeria is committed to its NDC, following the Paris Agreement on Climate Change, to reduce its greenhouse gas emissions by 7% on its own means, and even 22% with international financial and technological support. Mitigation actions cover the energy, housing, transport, industry, forests sectors, including actions carried out in local authorities and the private sector. Adaptation actions affect the water resources, agriculture, forestry, health and coastal sectors, also including actions at the local level. The Nationally Determined Contribution (NDC) is an opportunity for the development of energy efficiency, the rationalization of energy consumption and the development of renewable energies leading to the reduction of greenhouse gas emissions. This will make it possible to protect national energy resources, improve the performance of

industrial processes and energy management methods, modernize facilities, and initiate a change in the behavior of all vis-à-vis fossil energy. Ultimately, NDC will significantly contribute to Algeria's reduction of GHG emissions.

Algeria has over the past years implemented various projects, programmes and policies to adapt to, and mitigate climate change:

- Policy and Legislative Framework for Climate Change: According to Executive Decree No. 05-375 of Chaâbane 22, 1426 corresponding to September 26, 2005 establishing the ANCC, setting its missions and defining the terms of its organization and operation the National Agency for Climate Change is responsible, among other things, for listing all the activities of the various sectors to fight against climate change and for contributing to any national inventory of greenhouse gases according to the regulations in force. In addition the following Presidential Decrees implement international obligations related to Climate Change at the national level:
 - Presidential Decree No. 16-262 of Moharram 11, 1438 corresponding to October 13, 2016 ratifying the Paris Agreement on climate change, adopted in Paris on December 12, 2015.
 - Presidential Decree No. 15-119 of 24 Rajab 1436 corresponding to 13 May 2015 accepting the Doha Amendment to the Kyoto Protocol to the United Nations Framework Convention on Climate Change, adopted in Doha, Qatar, on 8 December 2012;
 - Presidential Decree No. 04-144 of 8 Rabie El Aouel 1425 corresponding to April 28, 2004 ratifying the Kyoto Protocol to the United Nations Framework Convention on Climate Change, done in Kyoto, December 11, 1997;
 - Presidential Decree No. 93-99 of Chaoual 18, 1413 corresponding to April 10, 1993 ratifying the United Nations Framework Convention on Climate Change adopted by the United Nations General Assembly on May 9, 1992.

- Baseline projects, programs, and initiatives: the government of Algeria launched its National Adaptation Planning (NAP) process in 2018, with the objectives to anchor it in the existing plans and strategies, including sectoral development plans. The NAP process will support the alignment of Algeria's adaptation planning process with the National Strategy for the Environment and Sustainable Development (2020-2035), the National Action Plan for the Environment and Sustainable Development (PNAEDD), and the National Climate Plan (PNC). The project entitled 'Strengthening Climate Governance for the NDC' managed by GIZ (hereafter referred to as the NDC project), and the project related to the development of the Third National Communication (TNC) supported by UNDP. The PNC is the stepping-stone that has simultaneously propelled work on the NAP process, the TNC&BUR1 and the NDC project in late 2023/2024. In fact, the NAP process roadmap developed in 2019 is aligned with PNAEDD, the PNC, the TNC preparation process and the NDC implementation and revision.

This project will build on findings and recommendations from previous TNC and BUR1 work as well as recommendations resulting from the ICA (International Consultation and Analysis) process, that will be undertaken following the submission of BUR1 to the UNFCCC, which was submitted on 23 December 2023, the UNFCCC QA (Quality Assurance) exercise on the GHG inventory and the review conducted on the latter under the Global Support program. Algeria prepared and updated its National GHG inventory of anthropogenic

emissions by sources and removals by sinks of all greenhouse gases (GHGs) not controlled by the Montreal Protocol for the period 1990 – 2020 using the ‘UNFCCC Guidelines for the preparation of national communications from Parties not included in Annex I to the Convention’ (Decision 17/CP.8) and ‘UNFCCC biennial update reporting guidelines for Parties not included in Annex I to the Convention’ (Decision 2/CP.17, paragraph 40 and Annex III of decision 2/CP.17). The GHG inventory for the period 1990 – 2020 has been prepared using the 2006 IPCC Guidelines for National Greenhouse Gas Inventories and the 2019 Refinements to the 2006 IPCC Guidelines covering the greenhouse gases (GHGs) carbon dioxide (CO₂), Methane (CH₄), Nitrous oxide (N₂O), Hydrofluorocarbons (HFC), sulfur hexafluoride (SF₆). For the years 1994 and 2000 recalculations have been carried out to ensure comparability and consistency.

Considering that the Third National Communication and First Biennial Update Report are yet to be submitted to the UNFCCC, the GEF resources for the first Biennial Transparency Report (BTR1), the combined Second Biennial Transparency Report and Fourth National Communication (BTR2/NC4) will be disbursed to the executing partner after the UNFCCC submission process of the Third NC, and First BUR is confirmed.

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

The project will be implemented under the UNDP Country Office Support to National Implementation (NIM) modality with the Ministry of Environment and Renewable Energy of Algeria as the Executing Entity.

The Executing Entity is responsible for executing this project. Specific tasks include:

- Project planning, coordination, management, monitoring, evaluation and reporting. This includes providing all required information and data necessary for timely, comprehensive and evidence-based project reporting, including results and financial data, as necessary. The Executing Entity will strive to ensure project-level M&E is undertaken by national institutes and is aligned with national systems so that the data used and generated by the project supports national systems.
- Overseeing the management of project risks as included in this project document and new risks that may emerge during project implementation.
- Procurement of goods and services, including human resources.
- Financial management, including overseeing financial expenditures against project budgets.
- Approving and signing the multiyear workplan.
- Approving and signing the combined delivery report at the end of the year; and,
- Signing the financial report or the funding authorization and certificate of expenditures.

The Project Implementation Unit will be the executing and operational unit that will coordinate and implement the project activities for the preparation of the BTR1 and BTR2/NC4. Day-to-day management of the project will be assured by the Project Manager, who will be responsible for setting up the project team, while the national focal point will monitor and verify the project results. The Government will provide support to the project using equipment and premises for conferences and meetings.

The Project Steering Committee (PSC), also called as the Project Board, will be the highest policy-level body, which will provide support and guidance to the implementation of the project and ensure that the project findings are disseminated to, and validated by, all relevant stakeholders in Algeria. To ensure UNDP's ultimate accountability, PSC decisions should be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency, and effective international competition.

The two main (mandatory) roles of the PSC are as follows:

1) High-level oversight of the execution of the project by the Executing Entity (as explained in the "Provide Oversight" section of the UNDP **Programme and Operations Policies and Procedures** [POPP]). This is the primary function of the project board and includes annual (and as-needed) assessments of any major risks to the project, and decisions/agreements on any management actions or remedial measures to address them effectively. The PSC reviews evidence of project performance based on monitoring, evaluation and reporting, including progress reports, evaluations, risk logs and the combined delivery report. The PSC is responsible for taking corrective action as needed to ensure the project achieves the desired results.

2) Approval of strategic project execution decisions of the Executing Entity with a view to assess and manage risks, monitor and ensure the overall achievement of projected results and impacts and ensure long term sustainability of project execution decisions of the Executing Entity (as explained in the "Manage Change" section of the UNDP POPP).

Responsibilities of the Project Steering Committee:

➤ Consensus decision making:

- The PSC provides overall guidance and direction to the project, ensuring it remains within any specified constraints, and providing overall oversight of the project implementation.
- Review project performance based on monitoring, evaluation and reporting, including progress reports, risk logs and the combined delivery report.
- The project board is responsible for making management decisions by consensus.
- To ensure UNDP's ultimate accountability, the PSC decisions should be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency, and effective international competition.

- In case consensus cannot be reached within the PSC, the UNDP representative on the PSC will mediate to find consensus and, if this cannot be found, will take the final decision to ensure project implementation is not unduly delayed.

➤ **Oversee project execution:**

- Agree on project manager's tolerances as required, within the parameters outlined in the project document, and provide direction and advice for exceptional situations when the project manager's tolerances are exceeded.
- Appraise annual work plans prepared by the Executing Entity for the Project; review combined delivery reports prior to certification by the Executing Entity.
- Address any high-level project issues as raised by the project manager and project assurance.
- Advise on major and minor amendments to the project within the parameters set by UNDP and the donor and refer such proposed major and minor amendments to the UNDP Bureau for Policy and Programme Support (BPPS) Nature, Climate and Energy Executive Coordinator (and the GEF, as required by GEF policies).
- Provide high-level direction and recommendations to the project management unit to ensure that the agreed deliverables are produced satisfactorily and according to plans.
- Track and monitor co-financed activities and realisation of co-financing amounts of this project.
- Approve the Inception Report.
- Ensure commitment of human resources to support project implementation, arbitrating any issues within the project.

➤ **Risk Management:**

- Provide guidance on evolving or materialized project risks and agree on possible mitigation and management actions to address specific risks.
- Review and update the project risk register and associated management plans based on the information prepared by the Executing Entity. This includes risks related that can be directly managed by this project, as well as contextual risks that may affect project delivery or continued UNDP compliance and reputation but are outside of the control of the project. For example, social and environmental risks associated with co-financed activities or activities taking place in the project's area of influence that have implications for the project.

- Address project-level grievances.

➤ Coordination:

- Ensure coordination between various donor and government-funded projects and programmes.
- Ensure coordination with various government agencies and their participation in project activities.

UNDP is accountable to the GEF for the implementation of this project. This includes overseeing project execution undertaken by the Executing Entity to ensure that the project is being carried out in accordance with UNDP and GEF policies and procedures and the standards and provisions outlined in the Delegation of Authority (DOA) letter for this project. The UNDP GEF Executive Coordinator, in consultation with UNDP Bureaus and the Executing Entity, retains the right to revoke the project DOA, suspend or cancel this GEF project. UNDP is responsible for the Project Assurance function in the project governance structure and presents to the PSC and attends PSC meetings as a non-voting member.

The institutional structure of the project will be based on the existing institutional arrangements. Preparation processes of the BTR1 and BTR2/NC4 will be closely coordinated by the UNFCCC National Focal Point in Algeria. The following thematic working groups will be formed to assist with the preparation of various components of the NC and BTR: (i) National Greenhouse Gas Inventory, (ii) Tracking the progress of NDC implementation and achievement, (iii) Climate Change Impacts and Adaptation, (iv) Support needed and received and other information. Each thematic working group will comprise of several experts drawing both from public and private sectors, communities, and NGOs, as appropriate.

Algeria has established institutional arrangements to mainstream climate change as a key component in national environmental policy and the rigor to align with his engagement of the UNFCCC and the Paris agreement.

The Ministry of Foreign Affairs acts as national focal point to the Framework Convention. The role is carried out by the Department of Multilateral Relations, which is mandated by law to represent Algeria in international fora. The attribution of this role to the Department ensures better intersectoral coordination and government-wide support for negotiations under UNFCCC.

The National Agency for Climate Change (ANCC), created by executive decree in September 2005 and operational since 2007, has set up a scientific council, whose members are appointed by ministerial decree. The agency is responsible for considering all aspects related to climate change, by integrating climate change into development plans and mandating studies on vulnerability, adaptation, and mitigation. It is also responsible for the national inventory of GHG emissions.

The National Climate Committee (CNC), created in 2016 and chaired by the Minister of Environment, brings together high-level representatives from different sectors. It is established by decision of the Prime Minister following the meeting of the inter-ministerial Council of 7 July 2015 and ensures coordination, monitoring and

evaluation of national climate change policies, strategies, programs and action plans. It proposes the necessary measures to ensure the implementation of Algeria's commitments internationally and/or the decisions to be taken accordingly by the government on climate change issues. The CNC is also responsible for validating all documents and reports relating to climate change and that must be submitted, among others, to the UNFCCC Secretariat.

Institutional strengthening continued in 2015 with the creation of the Climate Change Directorate in the new organizational chart of the Ministry of Environment and Renewable Energy. This Directorate is responsible for overseeing the development, coordination and implementation of national strategies and action plans on climate change. It encompasses two sub-directorates responsible respectively for mitigation and for adaptation to the negative impacts of climate change.

The other relevant ministries/departments involved in the implementation of measures to address climate change have established focal points, who serve as sectoral spokespersons. The mandate of focal points is to develop and communicate their sector's views on environmental policy and their key priorities and interests to be reflected in Algeria's stance during UNFCCC negotiation processes.

The Government plans to establish an Energy Efficiency and Innovation Agency that would be responsible for the overall oversight of programmes related to energy savings and energy efficiency and managing related grants and support programmes.

E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

The project monitoring and evaluation will be carried out according to UNDP and GEF programming policies and procedures.

Inception Workshop and Report: A project inception workshop will be held within 2 months from the First disbursement date, with the aim to:

- a. Familiarize key stakeholders with the detailed project strategy and discuss any changes that may have taken place in the overall context since the project idea was initially conceptualized that may influence its strategy and implementation.
- b. Discuss the roles and responsibilities of the project team, including reporting lines, stakeholder engagement strategies and conflict resolution mechanisms.
- c. Review the results framework and monitoring plan.
- d. Discuss reporting, monitoring and evaluation roles and responsibilities and finalize the M&E budget, if applicable; identify national/regional institutes to be involved in project-level M&E; discuss the role of the GEF OFP and other stakeholders in project-level M&E.

- e. Update and review responsibilities for monitoring project strategies, including the risk log; SESP report, Social and Environmental Management Framework (where relevant) and other safeguard requirements; project grievance mechanisms; gender strategy; knowledge management strategy, and other relevant management strategies.
- f. Review financial reporting procedures and budget monitoring and other mandatory requirements and agree on the arrangements for the annual audit.
- g. Plan and schedule Project Board meetings and finalize the first-year annual work plan. Finalize the TOR of the Project Board.
- h. Formally launch the Project.

The Project Manager will prepare the inception report no later than one month after the inception workshop. The inception report will be prepared in one of the official UN languages, duly signed by designated persons, cleared by the UNDP Country Office and the UNDP-Climate Regional Technical Adviser, and will be approved by the Project Board.

Annual progress:

Status Survey Questionnaires to indicate progress and identify bottlenecks as well as technical support needs will be carried out once a year, in line with GEF and UNFCCC reporting requirements for NCs and BTRs.

Lessons learned and knowledge generation:

Results from the project will be disseminated within and beyond the project intervention area through existing information sharing networks and forums. The project will identify and participate, as relevant and appropriate, in scientific, policy-based and/or any other networks, which may be of benefit to the project. The project will identify, analyze and share lessons learned that might be beneficial to the design and implementation of similar projects and disseminate these lessons widely. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

End of Project:

During the last three months, the project team will prepare the End of Project Report. This comprehensive report will summarize the results achieved (objectives, outcomes, outputs), lessons learned, problems met and areas where results may not have been achieved. It will also lay out recommendations for any further steps that may need to be taken to ensure sustainability and replicability of the project's results. The End of Project Report shall be discussed with the Project Board during an end-of-project review meeting to discuss lessons learned and opportunities for scaling up.

Monitoring and Evaluation Plan and Budget:		
GEF M&E requirements	Indicative costs (US\$)	Time frame

Inception Workshop	6,000	Within 2 months from the date of First Disbursement
Inception Report	None	-
Monitoring of indicators in project results framework	6,000	Annually
Supervision missions^{[8]7}	None	-
End of project report	None	-
TOTAL indicative COST	12,000	

[8] The costs of UNDP Country Office and UNDP-GEF Unit's participation and time are charged to the GEF Agency Fee.

SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNDP	GET	Algeria	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
Total GEF Resources					1,233,000.00	117,135.00	1,350,135.00

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
Total GEF Resources					0.00

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
KARIM BABA	GEF Operational Focal Point - Director of Urban Environmental Policy	Ministry of Environment and Renewable Energy	4/10/2023

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

N/A

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Expenditure Category	Detailed Description	Component (US\$eq.)																		Total (USD eq.)	Responsible Entity (Executing Entity receiving funds from the GEF Agency) [1]		
		Component 1			Component 2			Component 3			Component 4			Component 5			Sub-Total	M & E	PM C				
		Sub-component 1.1	Sub-component 1.2	Sub-component 1.3	Sub-component 2.1	Sub-component 2.2	Sub-component 2.3	Sub-component 2.4	Sub-component 2.5	Sub-component 3.1	Sub-component 3.2	Sub-component 3.3	Sub-component 4.1	Sub-component 4.2	Sub-component 4.3	Sub-component 4.4						Sub-component 5.1	Sub-component 5.2
Contractual Services - individuals	A total of \$108,090 will be dedicated for the mobilization of a project coordinator and administrative and financial assistant for the duration of the project																				108,090	108,090	UNDP
Sub-contract to executing partner	Direct Project Costs (total: 4,000 USD); for services rendered by UNDP to the project, in accordance with the Letter of Agreement (Annex 13). DPCs are the costs of administrative services (such as those related to human resources, procurement, finance and other functions) provided by UNDP under the project. Direct project costs will be charged based on the UNDP universal price list or the corresponding service cost, in accordance with the GEF rules on DPCs. The amounts shown here are estimates. DPCs will be detailed as part of the project's annual operational planning process and included in annual budgets. DPC costs can only be used for operational cost per transaction. DPCs are not fixed fees.																				4,000	4,000	UNDP
International Consultants	A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the reduction of the GHG inventory report (NIR) (57 days -	35,000																	35,000		35,000	35,000	UNDP

	<p>\$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day)</p> <p>Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day)</p> <p>Recruitment of an international expert in adaptation to climate change (100 days - \$700/day)</p> <p>Recruitment of an international expert for the reduction of the 1st/2nd BTR report and 4NC (57 days - \$700/day)</p> <p>Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>																					
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	<p>provide support for the review of previous national communications and support for the collection of relevant information on institutional and operation contexts in the country (194 days - \$400/day) Recruitment of a national expert in GHG inventory (175 days - \$400/day) Recruitment of a national expert in GHG inventory capacity building (94 days - \$400/day) Recruitment of a national expert to support the redaction of the GHG inventory report (NIR) (125 days - \$400/day) Recruitment of a national expert for the GHG Emissions to 2040 Projections and the development of an NDC Roadmap 2025-2030 (61 days - \$400/day) Recruitment of a national expert or company/national technical institution (such as ONM) in adaptation to climate change (215 days - \$400/day) Recruitment of a national expert in adaptation to climate change (123 days - \$400/day) Recruitment of a national expert for the redaction of the 1st/2nd BTR report and 4NC (88 days - \$400/day)</p>																				
<p>Local Consultants</p>	<p>A sum of \$430,000 is dedicated for the mobilization of following national expertise: National consultant to provide support for the review of previous national communications and support for the collection of relevant information on institutional and operation contexts in the country (194 days - \$400/day) Recruitment of a national expert in GHG inventory (175 days - \$400/day) Recruitment of a national expert in GHG inventory capacity building (94 days - \$400/day) Recruitment of a national expert to support the redaction of the GHG inventory report (NIR) (125 days - \$400/day) Recruitment of a national expert for the</p>			35,000													35,000		35,000		UNDP

	GHG Emissions to 2040 Projections and the development of an NDC Roadmap 2025-2030 (61 days - \$400/day) Recruitment of a national expert or company/national technical institution (such as ONM) in adaptation to climate change (215 days - \$400/day) Recruitment of a national expert in adaptation to climate change (123 days - \$400/day) Recruitment of a national expert for the reduction of the 1st/2nd BTR report and 4NC (88 days - \$400/day)																				
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Local Consultants	A sum of \$430,000 is dedicated for the mobilization			25,000												25,000				25,000	UNDP

	<p>of following national expertise: National consultant to provide support for the review of previous national communications and support for the collection of relevant information on institutional and operation contexts in the country (194 days - \$400/day) Recruitment of a national expert in GHG inventory (175 days - \$400/day) Recruitment of a national expert in GHG inventory capacity building (94 days - \$400/day) Recruitment of a national expert to support the reduction of the GHG inventory report (NIR) (125 days - \$400/day) Recruitment of a national expert for the GHG Emissions to 2040 Projections and the development of an NDC Roadmap 2025-2030 (61 days - \$400/day) Recruitment of a national expert or company/national technical institution (such as ONM) in adaptation to climate change (215 days - \$400/day) Recruitment of a national expert in adaptation to climate change (123 days - \$400/day) Recruitment of a national expert for the reduction of the 1st/2nd BTR report and 4NC (88 days - \$400/day)</p>																					
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	the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views)																		
Travel	The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views)			15,000									15,000				15,000		UNDP
Travel	The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views)			6,000									6,000				6,000		UNDP
Travel	The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views)				15,000								15,000				15,000		UNDP
Travel	The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views)							5,010					5,010				5,010		UNDP

Category		Component 1			Component 2					Component 3			Component 4				Component 5		Sub-Total	M & E	PM C		(Executing Entity receiving funds from the GEF Agency) [1]	
		Sub-component 1.1	Sub-component 1.2	Sub-component 1.3	Sub-component 2.1	Sub-component 2.2	Sub-component 2.3	Sub-component 2.4	Sub-component 2.5	Sub-component 3.1	Sub-component 3.2	Sub-component 3.3	Sub-component 4.1	Sub-component 4.2	Sub-component 4.3	Sub-component 4.4	Sub-component 5.1	Sub-component 5.2						
Contractual Services - Individuals	A total of \$108,090 will be dedicated for the mobilization of a project coordinator and administrative and financial assistant for the duration of the project																				108,090	108,090	UNDP	
Sub-contract to executing partner	Direct Project Costs (total: 4,000USD): for services rendered by UNDP to the project, in accordance with the Letter of Agreement (Annex 13). DPCs are the costs of administrative services (such as those related to human resources, procurement, finance and other functions) provided by UNDP under the project. Direct project costs will be charged based on the UNDP universal price list or the corresponding service cost, in accordance with the GEF rules on DPCs. The amounts shown here are estimates. DPCs will be detailed as part of the project's annual operational planning process and included in annual budgets. DPC costs can only be used for operational cost per transaction. DPCs are not fixed fees.																					4,000	4,000	UNDP

<p>International Consultants</p>	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day) Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day) Recruitment of an international expert in adaptation to climate change (100 days - \$700/day) Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day) Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>
35,000	
	35,000
	UNDP

<p>International Consultants</p>	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day) Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day) Recruitment of an international expert in adaptation to climate change (100 days - \$700/day) Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day) Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>					
22,500	22,500	22,500	0	22,500	0	UNDP

<p>International Consultants</p>	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day) Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day) Recruitment of an international expert in adaptation to climate change (100 days - \$700/day) Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day) Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>	20,000																		UNDP
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International Consultants	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise:</p> <p>Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day)</p> <p>International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day)</p> <p>Recruitment of an international expert in GHG inventory (71 days - \$700/day)</p> <p>Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day)</p> <p>Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day)</p> <p>Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day)</p> <p>Recruitment of an international expert in adaptation to climate change (100 days - \$700/day)</p> <p>Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day)</p> <p>Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>			25,000												25,000		25,000	UNDP
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<p>International Consultants</p>	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day) Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day) Recruitment of an international expert in adaptation to climate change (100 days - \$700/day) Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day) Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>																																																													
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<p>International Consultants</p>	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day) Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day) Recruitment of an international expert in adaptation to climate change (100 days - \$700/day) Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day) Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>																		
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<p>International Consultants</p>	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day) Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day) Recruitment of an international expert in adaptation to climate change (100 days - \$700/day) Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day) Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>																						<p>25,900</p> <p>25,900</p> <p>25,900</p> <p>UNDP</p>
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<p>International Consultants</p>	<p>A sum of \$382,900 is dedicated to mobilization of following international expertise: Recruitment of an international expert in gender mainstreaming in CC policies and frameworks to support the analysis of N. Circums. (50 days - \$700/day) International expert in climate research and analysis to provide support for the analysis of relevant information about national context (61 days - \$700/day) Recruitment of an international expert in GHG inventory (71 days - \$700/day) Recruitment of an international expert for the redaction of the GHG inventory report (NIR) (57 days - \$700/day) Recruitment of an international expert to provide policy analyses on measures to reduce GHG by sector (64 days - \$700/day) Recruitment of an international expert to support the development of a system for NDC tracking (37 days - \$700/day) Recruitment of an international expert in adaptation to climate change (100 days - \$700/day) Recruitment of an international expert for the redaction of the 1st/2nd BTR report and 4NC (57 days - \$700/day) Recruitment of an international consultant specialized in knowledge management, and support to international climate negotiations and Paris Agreement/Enhanced Transparency Framework (50 days - \$700/day)</p>																						<p>22,000</p> <p>22,000</p> <p>22,000</p> <p>UNDP</p>
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Local Consultants	<p>A sum of \$430,000 is dedicated for the mobilization of following national expertise: National consultant to provide support for the review of previous national communication and support for the collection of relevant information on institutional and operation contexts in the country (194 days - \$400/day) Recruitment of a national expert in GHG inventory (175 days - \$400/day) Recruitment of a national expert in GHG inventory capacity building (94 days - \$400/day) Recruitment of a national expert to support the redaction of the GHG inventory report (NIR) (125 days - \$400/day) Recruitment of a national expert for the GHG Emissions to 2040 Projections and the development of an NDC Roadmap 2025-2030 (61 days - \$400/day) Recruitment of a national expert or company/national technical institution (such as ONM) in adaptation to climate change (215 days - \$400/day) Recruitment of a national expert in adaptation to climate change (123 days - \$400/day) Recruitment of a national expert for the redaction of the 1st/2nd BTR report and 4NC (88 days - \$400/day)</p>	44,500																		44,500	UNDP
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Local Consultants	<p>A sum of \$430,000 is dedicated for the mobilization of following national expertise: National consultant to provide support for the review of previous national communications and support for the collection of relevant information on institutional and operation contexts in the country (194 days - \$400/day) Recruitment of a national expert in GHG inventory (175 days - \$400/day) Recruitment of a national expert in GHG inventory capacity building (94 days - \$400/day) Recruitment of a national expert to support the redaction of the GHG inventory report (NIR) (125 days - \$400/day) Recruitment of a national expert for the GHG Emissions to 2040 Projections and the development of an NDC Roadmap 2025-2030 (61 days - \$400/day) Recruitment of a national expert or company/national technical institution (such as ONM) in adaptation to climate change (215 days - \$400/day) Recruitment of a national expert in adaptation to climate change (123 days - \$400/day) Recruitment of a national expert for the redaction of the 1st/2nd BTR report and 4NC (88 days - \$400/day)</p>					37,500											37,500		37,500	UNDP
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<p>Local Consultants</p>	<p>A sum of \$430,000 is dedicated for the mobilization of following national expertise: National consultant to provide support for the review of previous national communication and support for the collection of relevant information on institutional and operation contexts in the country (194 days - \$400/day) Recruitment of a national expert in GHG inventory (175 days - \$400/day) Recruitment of a national expert in GHG inventory capacity building (94 days - \$400/day) Recruitment of a national expert to support the redaction of the GHG inventory report (NIR) (125 days - \$400/day) Recruitment of a national expert for the GHG Emissions to 2040 Projections and the development of an NDC Roadmap 2025-2030 (61 days - \$400/day) Recruitment of a national expert or company/national technical institution (such as ONM) in adaptation to climate change (215 days - \$400/day) Recruitment of a national expert in adaptation to climate change (123 days - \$400/day) Recruitment of a national expert for the redaction of the 1st/2nd BTR report and 4NC (88 days - \$400/day)</p>	25,000															UNDP
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Local Consultants	<p>A sum of \$430,000 is dedicated for the mobilization of following national expertise: National consultant to provide support for the review of previous national communication and support for the collection of relevant information on institutional and operation contexts in the country (194 days - \$400/day) Recruitment of a national expert in GHG inventory (175 days - \$400/day) Recruitment of a national expert in GHG inventory capacity building (94 days - \$400/day) Recruitment of a national expert to support the redaction of the GHG inventory report (NIR) (125 days - \$400/day) Recruitment of a national expert for the GHG Emissions to 2040 Projections and the development of an NDC Roadmap 2025-2030 (61 days - \$400/day) Recruitment of a national expert or company/national technical institution (such as ONM) in adaptation to climate change (215 days - \$400/day) Recruitment of a national expert in adaptation to climate change (123 days - \$400/day) Recruitment of a national expert for the redaction of the 1st/2nd BTR report and 4NC (88 days - \$400/day)</p>																						UNDP		
														15,000						15,000				15,000	

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<p>Travel</p> <p>The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views).</p>				15,000							15,000	UNDP
<p>Travel</p> <p>The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views).</p>				6,000						6,000	6,000	UNDP
<p>Travel</p> <p>The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views).</p>				15,000						15,000	15,000	UNDP
<p>Travel</p> <p>The travel section of US\$ 62,010 is reserved for the travel of national and international consultants (inside the country) as well as the project team within the framework of the activities of participation in the various meetings and forums to present the results of the work and progress of the project and the presentation of the two reports to the COP and to the FSV (The Facilitative Sharing of Views).</p>					5,010					5,010	5,010	UNDP

