

PROJECT IMPLEMENTATION REPORT

Project ID:	10346
Project Name:	El Salvador Integrated Landscape Management and Restoration
Countr(ies):	El Salvador
Implementing Agency:	World Bank

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I. Overview

A. Description

Project name

El Salvador Integrated Landscape Management and Restoration

Country

El Salvador

GEF ID

10346

Implementing Agency

World Bank

Executing Entity

Ministry of Environment and Natural Resources

Trust Fund

GET

Project Type

FSP

PIR Submission

9/15/2025

Fiscal Year , PIR Number

FY 2025 , 3rd PIR

Objective

To promote integrated landscape management and restoration in project areas.

B. Ratings and Disbursements

Implementation Progress

Moderately Unsatisfactory

Development Objective

Moderately Satisfactory

Overall risk

Substantial

Project Financing

3,900,000.00

Cumulative Disbursement

2,109,610.00

C. Key Dates

CEO Endorsement/Approval

10/28/2021

Agency Approval

12/20/2021

Implementation Start

12/20/2021

First Disbursement

7/14/2022

Expected MTR 10/15/2024	Actual MTR 3/10/2025
Expected Completion 8/31/2026	Actual Completion

II. PROGRESS STATUS AND ISSUES

A. Progress: Information on progress and outcomes of project implementation activities

Refer to the MTR module

B. Challenges: Information on challenges of project implementation activities

Refer to the MTR module

C. Stakeholder Engagement

Refer to the MTR module

D. Gender Equality

Refer to the MTR module

E. Knowledge Management

Refer to the MTR module

III: Minor Amendments

CONTEXT	
Result Framework	Yes. As part of the restructuring, the team proposed changes (8 indicators changed, 4 indicators removed, and 2 new definitions introduced) will not affect the Project's ability to achieve its PDO, as they are intended to improve alignment between the Results Framework and the project's actual implementation strategy, updated baseline information, and institutional context. These revisions clarify indicator definitions, adjust targets to reflect realistic implementation pathways, and consolidate overlapping measures to ensure more accurate and meaningful reporting. The table below summarizes the proposed changes, as well as the rationale for introducing them. More information is available in the Restructuring Paper which can be shared upon demand.
Components and Cost	Yes. As part of the restructuring, the disbursement estimates will be revised to reflect the proposed changes to project activities and the new project closing date. While the total project budget remains unchanged at US\$3,561,644.00, adjustments across components have been made to better align with implementation priorities. Component 1 will see a reduction of US\$50,377.02, reallocating funds to Components 2 and 3 to strengthen restoration interventions and monitoring capacities,

	respectively. More information is available in the Restructuring Paper which can be shared upon demand.
Institutional And Implementation Arrangements	
Financial Management	
Implementation Schedule	Yes - the client is requesting a 6-months extension to complete the main investments under component 2.
Executing Entity	
Executing Entity Category	
Minor Project Objective Change	
Safeguards	
Risk Analysis	
Increase of GEF Financing up to 5%	
Co-Financing	
Location of Project Activity	
others	

IV: Geographic Coordinates of Project Activities

Location Name	Latitude	Longitude	GeoName ID
San Francisco	13.7	-88.1	3583747

Location Description:

Activity Description:

Location Name	Latitude	Longitude	GeoName ID
Tacuba	13.8993	-89.9532	12031318

Location Description:

Activity Description:

Location Name	Latitude	Longitude	GeoName ID
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Concepcion de Ataco	13.8563	-89.85597	12031315
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Location Description:

Activity Description:

Location Name	Latitude	Longitude	GeoName ID
Guaymango	13.7368	-89.8522	12031314

Location Description:

Activity Description:

Location Name	Latitude	Longitude	GeoName ID
Jujutla	13.7523	-89.93551	12031313

Location Description:

Activity Description:

Location Name	Latitude	Longitude	GeoName ID
Republic of Salvador	13.8333	-88.9167	3585968

Location Description:

Activity Description:

Location Name	Latitude	Longitude	GeoName ID
Acajutla	13.6376	-89.8362	12031503

Location Description:

Activity Description:

V. ANNEX

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