

GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET Processing Type: Expedite

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SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title

First and Second Biennial Transparence	Report and Fifth National Com	nmunication (1BTR + 5NC & 2BTR)

First and Second Biennial Transparency Report and Fi	ifth National Communication (1BTR + 5NC & 2BTR)		
Country(ies)	GEF Enabling Activity ID		
Togo	11649		
GEF Agency(ies):	GEF Agency Enabling Activity ID		
UNDP	9652		
Submission Date	Expected Implementation Start		
4/5/2024	6/30/2024		
Project Executing Entity(s):	Executing Partner Type		
Ministry of the Environment and Forest Resources	Government		
GEF Focal Area (s)	Expected Duration (In Months)		
Climate Change	48		
Type of Report(s)	Expected Report Submission to Convention		
UNFCCC Biennial Transparency Report (BTR)	12/31/2024		
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2026		

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A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)	
CCM-EA	GET	1,233,000.00	
Total Enabling Activity Cost		1,233,000.00	

Does the enabling activity deviate from typical cost ranges? OYes \odot No If yes, please describe

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B. Enabling Activity Summary

Enabling Activity Objective

The objective of this project is to assist Togo in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency and Fifth National Communication Report (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA), in line with the Modalities, procedures and guidelines for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA .1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will support Togo in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).

Enabling Activity Summary

This project is prepared in line with the GEF8 Climate Change Focal Area Strategy and Associated Programming/ Pillar II: Foster enabling conditions to mainstream mitigation concerns into sustainable development strategies/ Objective 2.2 Support relevant Convention obligations and enabling activities.

The Article 13 of the Paris Agreement establishes an Enhanced Transparency Framework (ETF) for action and support designed to build trust and confidence that all countries are contributing their share to the global effort.

The new transparency system under the Paris Agreement builds on and enhances the existing systems under the Convention. NCs, BURs and ICA has formed part of the experience drawn upon and contributed to improvements of capacity constraints and continuous building of capacity and expertise in advance of the ETF.

The CMA decided that Parties shall submit their first BTR and national inventory report, if submitted as a stand-alone report, in accordance with the adopted modalities, procedures and guidelines, at the latest by 31 December 2024 and that LDCs and SIDS may submit this information at their discretion. The Modalities, Procedures, and Guidelines (MPGs) were adopted in the Katowice Climate Package through decision 18/CMA.1 sets the rules for the implementation of the Enhanced Transparency Framework (ETF) under the Paris Agreement. At the COP26, the 'Paris Agreement rulebook'/MPGs has been finalized. This set of rules lays out how countries are held accountable for delivering on their climate action promises and self-set targets under their Nationally Determined Contributions (NDCs) and enable the operationalization of the enhanced transparency framework. (Decision 5/CMA.3: Guidance for operationalizing the modalities, procedures and guidelines for the enhanced transparency framework referred to in Article 13 of the Paris Agreement.).

The preparation of the BTR1 + NC5/BTR2 with the financial assistance of the GEF will serve to further strengthen institutional and technical capacities of Togo for implementing the Convention, Paris Agreement and reporting thereon to the UNFCCC. The project will provide the platform for furthering the development and implementation of the MRV systems for tracking emissions, mitigation, adaptation, and support within the Enhanced Transparency Framework of the PA.

The project objectives will be achieved through the outcomes and outputs as defined in the Project Framework table below. The BTR1 and BTR2/NC5 will be compiled according to the guidelines, requirements and formats set by the MPGs. Their final formats will follow the outline for Biennial Transparency Report and apply common reporting tables and tabular formats presented in Decision 5/CMA.3. Supplemental chapters on

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research and systemic observation and on education, training, and public awareness as part of the BTR2/NC5 will be compiled in accordance with applicable guidelines of Decision 17/CP.8.

Togo is preparing its First Adaptation Communication while adaptation has been covered in the revised Nationally Determined Contributions in 2021, strategically, since adaptation is a national priority, the adaptation communications will be prepared as a standalone initiative.

The BTR1 is expected to be finalized and submitted to the UNFCCC by 31 December 2024 and the combined BTR2/NC5 is expected to be finalized and submitted to the UNFCCC by 31 December 2027.

Stakeholders' involvement

Stakeholder involvement and consultation processes are critical to the success of the project. An effective engagement of key stakeholders has been done during project preparation and is envisaged during implementation, monitoring and evaluation to enhance ownership of the NC and BTR processes and makes these reports more responsive to national needs. The project proposal intends to strengthen stakeholder's participation to collectively participate in addressing climate change issues and challenges related to the identification and prioritization of activity data, mitigation and adaptation options and indicators as well as support and capacity building. The stakeholders of the project are expected to come from a wide range of backgrounds, including line ministries and agencies, local communities, local authorities and NGOs, massmedia, research institutions, private sector, and international organizations, with particular emphasis on related sectors.

Stakeholder	Stakeholder Role in the project			
Ministry of Environment and Forest Resources (MERF)	Focal point			
Ministry of Agriculture, Livestock and Rural Development	It will provide activity data for GHG inventories and mitigation studies through its technical services, the Directorate of Agricultural Statistics, Informatics and Documentation (DSID), the Directorate of Vegetable Sectors and the Directorate of Livestock. It will also provide information that will be used in national circumstances. A member of the steering committee of the project, this ministry will contribute to the improvement of the quality of the sectoral reports of GHG inventories that will be developed particularly for the sector of agriculture, forestry and other land uses and vulnerability and adaptation in the water resources, agriculture, forestry and other land use sectors through its	Interinstitutional meetings and workshops		

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	participation in technical workshops to ensure the use and quality of information that will be provided. It will participate actively in the analysis of the annual work plan of the project.	
Ministry of Trade, Industry and Local consumption	The ministry in charge of industry, trade and private sector promotion will provide activity data for conducting studies on national circumstances, GHG and mitigation in the industrial processes sector and use of products through its technical departments such as the Industry Directorate and the Internal Trade Department and industrial units such as CIMTOGO, SCANTOGO, WACEM, STILL-TOGO etc. the technical services of this ministry will be a member of the project's steering committee and will participate in the technical analysis and validation of the various studies as well as the validation of the annual work plans.	Interinstitutional meetings and workshops
Ministry of Health, Public Hygiene and Universal Access to Health Care	It will provide data on biomedical waste, health, hygiene, and sanitation activities to assessing vulnerability & adaptation in the human settlements and health sector, data for national circumstances, and conducting GHG inventories and mitigation studies through health hospitals.	Interinstitutional meetings and workshops
Ministry of Mines and Energy	The Ministry in charge of Mines and Energy will be responsible for providing activity data for the energy, manufacturing and construction industries, residential, trade and institutions, to conduct studies on national circumstances, GHG inventories and vulnerability & adaptation, through its public and parapublic technical services such as the Directorate-General for Energy, the Directorate-General for Mines and Geology, the Directorate of Hydrocarbons , Electricity Sector Regulatory Authority (ARSE), Togo Electric Power Company (CEET), Benin Electricity Community (CEB) and Togolese Warehousing Company (STE). It will contribute to the technical analysis of the various reports relating to the Energy sector to national circumstances with a view to improving their quality as a member of the steering committee of the said project and will also participate in the analysis and validation of the annual work plan.	Interinstitutional meetings and workshops
Ministry of Road, Air and Rail Transport	It will be involved in the implementation of the project of the 4 NC and 2 BUR project through its technical services, in particular the Directorate of Transport, the Directorate-General for National Meteorology which will be responsible for providing data on fuel combustion activities in transport (road, sea, air), climate data (rainfall, temperature, insolation, evapotranspiration, etc.) for information to be provided under national circumstances, GHG inventories, GHG Mitigation and Vulnerability & Adaptation in the Energy Sector. It will also contribute to the technical analysis of the various sectoral and thematic reports as a member of the steering committee of the project and will participate in the analysis of the annual work plan	Interinstitutional meetings and workshops
Ministry of Economy and Finance	It will intervene in the management of the project through the State Treasury, which will be responsible for reporting expenditure to the finance departments under the administrative account's regulation of the Ministry of the Environment and Forest Resources. Within the framework of the project, the account will be subordinated to the State Treasury. It will also work through its technical services, notably the direction of the economy and the Finance on national circumstances, GHG inventories, mitigation, vulnerability & Adaptation and assistance received from partners technical and financial support in the fight against climate change. Represented on the steering committee, it will contribute to the	Interinstitutional meetings and workshops

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	supervision of the project and the validation of the various technical and sectoral reports with a view to improving their quality. It will also participate in the analysis and validation of the annual work plan as a member of the project's steering committee.	
Ministry of Higher Education and Research	It will undertake the completion of GHG inventories and studies on policies and mitigation measures through institutions and laboratories of the University of Lomé. So, the Higher National School of Engineers will be charged of the Energy sector; the Agriculture sector will be entrusted to the Higher National School of agronomy; the Forestry and Other Land Use sector at the Botanical and Plant Ecology Laboratory; Industrial Processes and Product Use at the Laboratory of Atmospheric Chemistry and the Waste Sector in the Laboratory Waste Treatment and Valorization; on the basis of the process of institutionalization that the Ministry of the Environment has undertaken since the 3 NC and which has been pursued in the FBUR through a single memorandum of understanding for the realization of GHG inventories studies, mitigation will be signed between these institutions and the Ministry of Environment and Forest Resources. This department will also participate in the technical evaluations of the various sectoral and thematic reports that will be carried out within the framework of the project.	Interinstitutional meetings and workshops
	It will work through its technical services, notably the National Institute of Statistics and Economic and Demographic Studies (INSEED), the technical secretariat of the Poverty Reduction Strategy Paper (PRSP), Directorate for the provision of socio-demographic and economic data for studies on national circumstances, GHG inventories, mitigation, vulnerability &	Interinstitutional meetings and workshops
Ministry of Planning and Cooperation	Adaptation and assistance received from partners technical and financial support in the fight against climate change. Represented on the steering committee, it will contribute to the supervision of the project and the validation of the various technical and sectoral reports with a view to improving their quality. It will also participate in the analysis and validation of the annual work plan as a member of the project's steering committee.	
Ministry of Communication and Media	It will be responsible for disseminating the results of the preparation process of the project on the public and private media at national and regional level. Also, it will participate in the media coverage of the various workshops organized by the project. It will also cover the regional awareness raising workshops for actors at regional and local level.	Interinstitutional meetings and workshops
Ministry of Maritime Economy, Fisheries and Coastal Protection	It will work through its technical services to provide data and information pertaining to vulnerability and adaptation assessment especially regarding the costal area and maritime zones	Interinstitutional meetings and workshops
Ministry of Water and Village Hydraulics	It will work through its technical services to provide data and information pertaining to vulnerability and adaptation assessment especially regarding the water sector	Interinstitutional meetings and workshops
Institut Togolais de la Recherche agronomique (ITRA)	Provision of activity data (AD) for the GHG inventory	Interinstitutional meetings and workshops
Institut de Conseils et d'Appui Techniques (ICAT)	Provision of AD for the GHG inventory	Interinstitutional meetings and workshops
	Academy	

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Université de Lomé	Workshops	
Université de Kara	Workshops	
Conseil National du Patronat (CNP)	Provision of AD for the GHG inventory	Workshops, Surveys, focused meetings
Association des Grandes Entreprises du Togo (AGET)	Provision of AD for the GHG inventory	Workshops, Surveys, focused meetings
Initiative pour la transparence dans les industries extractives (ITIE TOGO)	Provision of AD for the GHG inventory	Workshops, Surveys, focused meetings
Chambre de Commerce et d'Industries du Togo	Provision of AD for the GHG inventory	Workshops, Surveys, focused meetings
	NGOs, CSOs	
ONG Jeunes Volontaires pour l'Environnement	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others
Wemen Environmental Programme Togo (WEP TOGO)	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others
Réseau des Femmes pour le Développement de la région des Savanes (REFED/S)	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others
Collectif des Organisations de la Société Civile de la Région Maritime (COSCREMA)	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others
Conseil des ONG et Associations de Développement de la Région des Plateaux (COADEP)	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others
Réseau des Organisations de Développement de la Région Centrale (RESODERC)	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others
Réseau des Organisations de Développement de la Région de la Kara (RESOKA)	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others
Fédération des Organisations de Développement des Savanes (FODES)	Relevant data for improving the information to be reported in the other chapters of the BTRs/NC.	Workshops, Surveys, focused meetings, site visits, and others

A preliminary Stakeholder engagement plan envisage the following meetings:

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- Inception workshop to discuss conceptual framework and design for each report/area of work; and to highlight any prevailing challenges to data acquisition and sharing, monitoring assessment and reporting.
- Stakeholder consultations workshops to engage stakeholders and ensure their continuous involvement in the reporting process.
- Capacity building workshops on the thematic areas of the ETF, BTRs and NCs.
- Individual meetings of thematic working groups with sector representatives.
- Group discussions to solicit ideas, create synergies and opportunities for networking, knowledge sharing and joint actions.
- Validation workshops to discuss results and validate accuracy of the analyses and assure quality of the results.
- Final dissemination workshop to discuss findings, raise awareness and reinforce collaboration and networking.

The stakeholder engagement plan will be consolidated and implemented in conjunction with the Gender Action Plan thus ensuring that gender equality considerations are firmly integrated throughout project interactions with stakeholders.

Gender mainstreaming:

National reporting processes can be a meaningful entry point for training, awareness-raising, and capacity-building efforts to ensure women's equal engagement in and benefit from climate change action. Preparation of reports can also influence other, ongoing climate change planning and policymaking processes.

Previous NC/BUR projects addressed Gender mainstreaming into national reporting process in the following ways:

- Training and capacity building activities were carried out promoting the effective participation of women, guaranteeing their attendance.
- An Implementation Plan for the National Gender and Climate Change Strategy was built to ensure that the gender approach was present in the implementation of the updated nationally determined contributions.
- All the data collection processes, expert consultations, and validation are carried out promoting the equal participation of men and women in workspaces.

Togo began preparing an Implementation Plan for the strengthening of gender roles in the update of the NDC.

Although climate change affects all people, its impact is disproportionate as the most vulnerable people are more affected due to less favorable economic, social, cultural, and political conditions. Women are the majority among these groups and, as such, suffer climate change's negative effects first-hand; therefore, it is necessary to accentuate the gender perspective in the fight against climate change so that men and women contribute equally with new proposals that promote gender equality and sustainable development.

This project will help to identify the state of the Implementation Plan and report on the progress of the gender perspective in Togo's climate action. In addition, the project will seek the development of consultation spaces that consider gender characteristics, roles and needs, particularly from the initial design phases. This will serve to understand the differentiated socioeconomic and cultural dynamics that can affect the management of resources linked to the adaptation and mitigation sectors of the NDC. Additionally, special emphasis will be placed on a gender perspective in studies defined for the adaptation component of this project to understand how climate threats can affect rural and indigenous women in different areas of the country, with limited access to resources, that ensure their resilience. Likewise, it will seek to promote the participation of women, youth,

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and specific ethnic groups in consultation processes in the different workshops of the project, which will be recorded based on indicators that quantify the number of participants desegregated by gender.

This project will apply the "GENDER RESPONSIVE NATIONAL COMMUNICATIONS TOOLKIT" developed by the Global Support Program (GSP) through UNDP and in collaboration with UNEP and GEF and its updated version upon its availability. In line with the GEF SEC's policy on gender equality and Guidance to advance gender equality in GEF projects and programs, project will finalize Gender analysis and Gender action plan during its inception phase.

An initial stocktaking and gender analysis across all areas – and inclusion of stakeholders who understand gender issues in relation to their sectors – will be conducted to assess and understand where deeper analysis and action is required. The areas where data and information on gender and climate change is not available will be identified with priorities and steps to fill gaps.

The update of the national circumstances under each component will disaggregate relevant data by sex with the objective to better understand how the social and economic differences between men and women affects the capability of dealing with mitigating and adapting to climate change. Seeing that women are being acknowledged as agents of change who make important contributions to climate change adaptation and mitigation, a gender perspective will be incorporated in the climate change impacts and adaptation and NDC progress assessment and preparation of mitigation actions.

For all analysis included in the project, sex-disaggregated data from national statistical agency and international approved sources for the following topics: education level, employment by economy sectors and other sectors identified as GHG emitters, gender pay gap (general and by sectors), leadership, economic empowerment, and health among others will be included to summarize status of women and men nationally and by sector.

The Project will provide capacity-building in relation to NC/BTR purpose and content, gender issues in environment and their role in the NC/BTR processes if necessary.

The project will encourage the active participation of women and men in decision-making processes. Gender balance will be considered in project management structures and capacity building actions (trainings, workshops).

ENABLING ACTIVITY COMPONENTS

Development of Togo's First Biennial Transparency Report (1BTR)

GEF Enabling Activity Financing (\$): 534,875.00

Outcome:

Outcome 1.1. Togo's 1BTR developed as a stand-alone report

Output:

1.1.1. National Circumstances, Institutional Arrangements updated. Constraints, Gaps and areas of improvement and other relevant information including gender described.

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- 1.1.2. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated (2000 2022)
- 1.1.3. Information necessary to track progress made in implementing and achieving the Nationally Determined

Contribution (NDC) under Article 4 of the Paris Agreement, including progress made in integration of women in climate change actions.

- 1.1.4. Information related to gender sensitive climate change impacts and adaptation updated.
- 1.1.5. Gender sensitive information on financial, technology development and transfer, and capacity building support needed and received under Articles 9-11 of the Paris Agreement
- 1.1.6. Preparation and submission of the First Biennial Transparency Report to the UNFCCC by December 2024

Development of Togo's Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR)

GEF Enabling Activity Financing (\$): 571,034.00

Outcome

Outcome 2.1. Togo's 5NC/2BTR developed as a combined report

Output:

- 2.1.1. National Circumstances and Institutional Arrangements updated, including Constraints, Gaps, other relevant Information, including gender described
- 2.1.2. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated (2000 2024).
- 2.1.3. Information necessary to track progress made in implementing and achieving Nationally Determined Contributions (NDC) under Article 4 of the Paris Agreement, including progress made in integration of women in climate change actions.
- 2.1.4. Information related to gender sensitive climate change impacts and adaptation under Article 7 of the Paris Agreement
- 2.1.5. Gender sensitive information on financial, technology development and transfer, and capacity-building support needed and received under Articles 9–11 of the Paris Agreement
- 2.1.6. Other information relevant to the achievement of the PA and UNFCCC, including supplemental NC chapters (research, systemic observation, education, training, public awareness and gender provided)2.1.7 Preparation and submission of the combined Second Biennial Transparency and Fifth National Communication Report to the UNFCCC by December 2026

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M&E

GEF Enabling Activity Financing (\$): 15,000.00

Outcome

Outcome 3.1. Project regularly monitored, inception workshop organized, and lessons learned compiled and disseminated and end project workshop organized

Output:

3.1.1. Monitoring and evaluation products delivered in line with the M&E plan.

Component Balances

Project Components	GEF Enabling Activity Financing (\$)
Development of Togo's First Biennial Transparency Report (1BTR)	534,875.00
Development of Togo's Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR)	571,034.00
M&E	15,000.00
Subtotal	1,120,909.00
Project Management Cost	112,091.00
Total Enabling Activity Cost	1,233,000.00

Please provide justification

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SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

Togo ratified the United Nations Framework Convention on Climate Change (UNFCCC) in 1995, Kyoto Protocol in 2004 and the Paris Agreement in 2017. As Party to the Convention, Togo has the obligation to implement decisions of the Conference of the Parties (COP) regarding the implemention of policies and measures to adapt to, and mitigate climate change, thereby contributing to the attainment of the objective of the Convention.

So far, Togo has prepared and submitted 4 National Communications (NCs): the Initial National Communication (NC1) in 2001; the Second National Communication (NC2) in 2011; the Third National Communication (NC3) in 2015 and 2022 with a stand alone First NIR in 2017 and the NIR2 in 2021 as mandated by articles 4 and 12 of the Convention.

Togo has also prepared and submitted 2 Biennial Update Reports (BURs): First Biennial Update Report (BUR1), with a stand alone NIR (National Inventory Report) in 2017; the Second Biennial Update Report (BUR2), with a stand alone NIR in 2021.

The preparation process of NC and BUR reports has lead to the following achievements:

- The involvement of different sectors, such as public, private, civil society, and academia.
- The strengthening of institutional capacities and the increase of transparency mechanisms of both central and municipal government entities, as well as the private sector, academia, and civil society.
- Progress made with improvements in the transparency of national data and quality in terms of both the national inventory of greenhouse gases and mitigation against climate change.

Togo submitted its Intended Nationally Determined Contribution (INDC) in June 2017 to conform with decisions 1/CP.19 and 1/CP.20 of the COP. Togo submitted its revised NDC in October 2021. Togo's Intended Nationally Determined Contribution (INDC) that was considered as the first NDC committed the country to reduce 31,14 % of its greenhouse gas emissions by 2030 based on the projection of its emissions for the year 2000. In addition, it stated that adaptation was the national priority. In October 2021, the country presented its revised NDC with an increased ambition in its commitment to reduce 50,57% of its greenhouse gas emissions by 2030.

This project will build on findings and recommendations from previous NC and BUR work as well as recommendations resulting from the ICA (International Consultation and Analysis) process for BUR, the UNFCCC QA (Quality Assurance) exercise on the GHG inventory and the review conducted on the latter under the Global Support program.

This project will work on the findings and recommendations resulting from the TTE analysis of the 2BUR within the framework of the ICA (International Consultation and Analysis) process, where capacity needs have been identified, which were indicated as high priority for the country. These include the following:

- Building national capacity to establish a permanent institutional setting under which dedicated sectoral experts can be retained and their capacity can be improved year after year;
- Strengthening, through training, the capacity of sectoral experts from relevant national institutions to use the UNFCCC reporting guidelines on BURs and apply methodologies from the 2006 IPCC Guidelines;
- Strengthening the capacity of national institutions to gather relevant AD;
- Further strengthening the capacity of the National Ozone Unit, including through training national experts, to collect accurate, detailed data on fluorinated gases (in particular, by gathering disaggregated data

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on residential split air-conditioning systems and mobile air conditioners or by conducting a national survey thereon), enabling the Party to report a complete and transparent sectoral inventory in accordance with UNFCCC reporting requirements and in line with the 2006 IPCC Guidelines;

- Building the capacity of sectoral experts to use templates and tools for reporting information on mitigation actions in the BUR;
- Enhancing the capacity of sectoral experts to determine steps taken or envisaged and estimate results achieved;
- Enhancing the capacity of energy sector experts to estimate the effects of transport-related mitigation actions using appropriate methodologies and tools;
- Building national capacity to identify and report on nationally determined technology needs;
- Enhancing national capacity to prepare, conduct QA/QC and submit BURs on a continuous basis;
- Building national capacity to improve the MRV system for support received.
- Strong coordination and synergies will be built with ongoing CBIT project particularly on green house gas inventories and DC tracking. The project will use the skills and expertise created and/or reinforced by the CBIT project to improve the quality of greenhouse gas inventories in key sectors. In addition, tracking of the NDC will be undertaken, using the MRV system developed under the CBIT project and indicators adopted to facilitate clarity, transparency, and reporting of the NDC.

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

The project will be implemented under the full National Implementation (NIM) modality with the Ministry of Environment and Forest Resources, through the National Directorate of Environment as the Executing Entity.

The Executing Entity is responsible for executing of this project. Specific tasks include:

- Project planning, coordination, management, monitoring, evaluation and reporting. This includes providing all required information and data necessary for timely, comprehensive and evidence-based project reporting, including results and financial data, as necessary. The Executing Entity will strive to ensure project-level M&E is undertaken by national institutes and is aligned with national systems so that the data used and generated by the project supports national systems.
- Overseeing the management of project risks as included in this project document and new risks that may emerge during project implementation.
- Procurement of goods and services, including human resources.
- Financial management, including overseeing financial expenditures against project budgets.
- Approving and signing the multiyear workplan.
- Approving and signing the combined delivery report at the end of the year; and,
- Signing the financial report or the funding authorization and certificate of expenditures.

The Project Implementation Unit will be the executing and operational unit that will coordinate and implement the project activities for the preparation of the 1BTR and 5NC/2BTR.

The Government will provide support to the project through the use of equipment and premises for conference and meetings.

Day-to-day management of the project will be assured by the project coordinator, who will also provide technical advice, and will be responsible for setting up the project team, while the national focal point will monitor and verify the project results.

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The Project Steering Committee (PSC), also called as the Project Board, will be the highest policy-level body, which will provide support and guidance to the implementation of the project and ensure that the project findings are disseminated to, and validated by, all relevant stakeholders in Togo. To ensure UNDP's ultimate accountability, PSC decisions should be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency, and effective international competition.

The two main (mandatory) roles of the PSC are as follows:

(1) High-level oversight of the execution of the project by the Executing Entity (as explained in the "Provide Oversight" section of the UNDP Programme and Operations Policies and Procedures – UNDP POPP). This is the primary function of the project board and includes annual (and as-needed) assessments of any major risks to the project, and decisions/agreements on any management actions or remedial measures to address them effectively. The PSC reviews evidence of project performance based on monitoring, evaluation, and reporting, including progress reports, evaluations, risk logs and the combined delivery report. The PSC is responsible for taking corrective action as needed to ensure the project achieves the desired results.

(2) Approval of strategic project execution decisions of the Executing Entity with a view to assess and manage risks, monitor, and ensure the overall achievement of projected results and impacts and ensure long term sustainability of project execution decisions of the Executing Entity (as explained in the "Manage Change" section of the UNDP POPP).

UNDP is accountable to the GEF for the implementation of this project. This includes overseeing project execution undertaken by the Executing Entity to ensure that the project is being carried out in accordance with UNDP and GEF policies and procedures and the standards and provisions outlined in the Delegation of Authority (DOA) letter for this project. The UNDP Vertical Funds Executive Coordinator, in consultation with UNDP Bureaus and the Executing Entity, retains the right to revoke the project DOA, suspend or cancel this GEF project. UNDP is responsible for the Project Assurance function in the project governance structure and presents to the PSC and attends PSC meetings as a non-voting member.

The institutional structure of the project will be based on the existing institutional arrangements. Preparation processes of the 1BTR and 5NC/2BTR will be closely coordinated by the UNFCCC National Focal Point in Togo.

The following **thematic working groups** will be formed to assist with the preparation of various components of the NC and BTR: (i) National Greenhouse Gas Inventory, (ii) Tracking the progress of NDC implementation and achievement, (iii) Climate Change Impacts and Adaptation, (iv) Support needed and received and other information. Each thematic working group will comprise of a number of experts drawing both from public and private sectors, communities, and NGOs, as appropriate.

This project will work closely with the following institutional instances that are already operational: (a) National Climate Change Commission (CNCC), as a collegiate advisor to the National Climate Change Policy, created by Law, made up of 37 institutions from all key sectors: central and departmental government, financial system, private sector, industrial sector, agricultural sector, indigenous communities, academia, and NGOs, among others; (b) NDC Group, formed within the scope of the CNCC, as a body that accompanies all the processes linked to compliance with the Paris Agreement; (c) Financing Group, formed within the scope of the CNCC, as a body related to issues of articulation of climate financing; (d) sectoral groups of the INGEI, as instances that provide information for the construction of reports to the UNFCC.

E. Monitoring and Evaluation Plan

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Describe the budgeted M&E plan.

The project monitoring and evaluation will be carried out according to UNDP and GEF programming policies and procedures.

Inception Workshop and Report: A project Inception Workshop will be held within 2 months from the First disbursement date, with the aim to:

- a. Familiarize key stakeholders with the detailed project strategy and discuss any changes that may have taken place in the overall context since the project idea was initially conceptualized that may influence its strategy and implementation.
- b. Discuss the roles and responsibilities of the project team, including reporting lines, stakeholder engagement strategies and conflict resolution mechanisms.
- c. Review the results framework and monitoring plan.
- d. Discuss reporting, monitoring and evaluation roles and responsibilities and finalize the M&E budget, if applicable; identify national/regional institutes to be involved in project-level M&E; discuss the role of the GEF OFP and other stakeholders in project-level M&E.
- e. Update and review responsibilities for monitoring project strategies, including the risk log; SESP report, Social and Environmental Management Framework (where relevant) and other safeguard requirements; project grievance mechanisms; gender strategy; knowledge management strategy, and other relevant management strategies.
- f. Review financial reporting procedures and budget monitoring and other mandatory requirements and agree on the arrangements for the annual audit.
- g. Plan and schedule Project Board meetings and finalize the first-year annual work plan. Finalize the TOR of the Project Board.
- h. Formally launch the Project.

The Project Coordinator and technical specialist will prepare the inception report no later than one month after the Inception Workshop. The Inception Report will be prepared in one of the official UN languages, duly signed by designated persons, cleared by the UNDP Country Office and the UNDP-NCE Regional Technical Adviser, and will be approved by the Project Board.

Annual progress: Status Survey Questionnaires to indicate progress and identify bottlenecks as well as technical support needs will be carried out once a year, in line with GEF and UNFCCC reporting requirements for NCs and BTRs.

Lessons learned and knowledge generation: Results from the project will be disseminated within and beyond the project intervention area through existing information sharing networks and forums. The project will identify and participate, as relevant and appropriate, in scientific, policy-based and/or any other networks, which may be of benefit to the project. The project will identify, analyze and share lessons learned that might be beneficial to the design and implementation of similar projects and disseminate these lessons widely. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

End of Project: During the last three months, the project team will prepare the End of Project Report. This comprehensive report will summarize the results achieved (objectives, outcomes, outputs), lessons learned, problems met and areas where results may not have been achieved. It will also lay out recommendations for any further steps that may need to be taken to ensure sustainability and replicability of the project's results.

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The End of Project Report shall be discussed with the Project Board during an end-of-project review meeting to discuss lessons learned and opportunities for scaling up.

Monitoring and Evaluation Plan and Budget:						
GEF M&E Requirements	Indicative costs (US\$)	Time frame				
Inception Workshop	\$6,000	Within 2 months from the date First Disbursement				
Inception Report	None	Within 30 days after Inception Workshop				
Monitoring of indicators in project results framework, including gender related indicators	4,000	Annually				
	None	Annually				
Supervision missions [1]1						
End of Project Workshop	5,000	6 months before operational closure				
End of project report	None	3 months before operational closure				
TOTAL indicative COST	\$15,000	·				

^[1] The costs of UNDP Country Office and UNDP-GEF Unit's participation and time are charged to the GEF Agency Fee.

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SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNDP	GET	Togo	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
Total GEF Resources				1,233,000.00	117,135.00	1,350,135.00	

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
Total GEF Resources					0.00

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Mr. Comlan Awougnon	Director, Administrative and Financial Affairs (GEF Focal Point)	Ministry of the Environment and Forest resources	10/4/2023

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Expendit ure	Detailed Description	Component (USD)						Respons ible
Category	Description	Component 1	Component 2	M& E	Sub- Total	РМС	Total (USDe	Entity
		Outcome 1.1	Outcome 2				q.)	

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		Outp	Outp	Outp	Outp	Outp	Out	Outp	Outp	Outp	Outp	Outp	Outp	Outp	ı	l	ı	I	l 1
		ut 1.1.1	ut 1.1.2	ut 1.1.3	ut 1.1.4	ut 1.1.5	put 1.1.6	ut 2.1	ut 2.1.2	ut 2.1.3	ut 2.1.4	ut 2.1.5	ut 2.1.6	ut 2.1.7					
Contractu	Contracutal							.1			10,4					10,437		10,437	MERF
al services-	services, Total cost										37								
Individual	USD 10,437Project Coordinator and																		
	technical																		
	specialist: 24% of technical tasks																		
	(1,650/month x																		
	51.5 months x 36.5% x 24% =																		
	7,444USD, and																		
	Operation consultant/fin/ad																		
	min. assistant: 24% of technical																		
	tasks																		
	(807.17/month x																		
	51.5 months x 30% x 24% = 2,993																		
	USD)	16.50														46.535		46.535	14505
Contractu al	Coordination and technical	16,52 5														16,525		16,525	MERF
services- Individual	workshop on output 1.1.1 of the																		
Illulviuuai	1BTR (3																		
	workshops*3000 USD= USD9,000 +																		
	1																		
Contractu	workshop*2,000) International							16,5								16,525		16,525	MERF
al	consultant to							25								10,323		10,323	IVIERF
services- Individual	support National GHG Inventory																		
Illulviduai	experts' teams (15																		
	days x USD 750=USD 11,250)																		
Contractu al	Project Management Unit															0	83,05 7	83,057	MERF
services-	Management Unit cost (UND 83,057)																,		
Individual	: a. Project Coordinator and																		
	technical specialist																		
	63.5% x USD 1,650/month x																		
	51,5 months =																		
	53,959) ; b. Operation																		
	consultant/fin/ad																		
	min. assistant 70% x USD																		
	807.17/month x																		
	51.5 months = 29,098)																		
Contractu	Total 34,525 USD	18,00														18,000		18,000	MERF
al services-	Contractual services Impl.	0																	
Individual	Parnt. Communica																		
	tion consultant (1 x USD 1,500 x 12 =																		
	USD 18,000)																		
	Contractual services Imp.																		
	Partner, Project																		
	Coordinator and technical specialist																		
	: 38% of technical																		
	tasks (1,650/month x																		
	51.5 months x 36.5% x 38% =																		
	11,786USD) +																		
	Operation consultant/Fin/ad																		
	min assistant: 38%																		
	of technical tasks (807.17/month x																		
	51.5 months x 30%																		
	x 38% = 4,739 USD)																		
	USUJ	L	L	L	l .	l	L	L	l	<u> </u>	L	L	<u> </u>	L	L			L	l

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I cambusatu	I Traval avanance		ı	1				l 22.5					ı	 1 22 500	 l 22 500 l	MEDE I
Contractu al	Travel expenses for project staff,							22,5 00						22,500	22,500	MERF
services-	international															
Individual	consultant and other consultants															
	for training,															
	workshops,															
	presentation and exchange of															
	knowledge and															
	experiences on the															
	output 1.1.1 (Total USD 7,000)															
Equipme	Design /usage of			22,5										22,500	22,500	MERF
nt	various communication			00												
	materials and tools															
	(videos,															
	infographics, on-															
	line surveys, PowerBi etc.,) to															
	collect data or															
	promote specific 1BTR results and															
	recommendations,															
	translation (Total															
Equipme	22,500 USD) Design									5,00				5,000	5,000	MERF
nt	communication									0				3,000	3,000	WILING
	materials and tools															
	to collect data to track the progress															
1	to feed the	l														
	2BTR&5CN (Total 5,000 USD)															
Internatio	International		 					15,0						15,000	15,000	MERF
nal	consultant to							00								=
Consultan	support national															
ts	consultant on integrating the															
	recommendations															
	made on the 1BTR regarding the															
	National															
	circumstances,															
	gender, gaps to improve 2BTR and															
	NC (20X750 USD =															
	15,000 USD) International		44.25						44.25					22.500	22.500	MERF
Internatio nal	consultant to		11,25 0						11,25 0					22,500	22,500	IVIERF
Consultan	support National															
ts	GHG Inventory experts' teams (15															
	days x USD															
	750=USD 11,250)		<u> </u>													
Internatio nal	International consultant to									10,0 00				10,000	10,000	MERF
Consultan	support on															
ts	tracking progress															
	on NDC at different levels (15															
	days x USD															
	666.66=USD 10,000)															
Internatio	International			11,2										11,250	11,250	MERF
nal	consultant to			50												
Consultan ts	support on tracking progress	l														
-	on NDC at															
	different levels (15															
	days x USD 750=USD 11,250)															
Internatio	International	ĺ				i –		i			11,2			11,250	11,250	MERF
nal Consultan	consultant to support scenario										50					
ts	building and	l														
	utilization of	l														
	models to access CC impacts (15															
	days x USD															
Interrett.	750=USD 11,250)				11.2	<u> </u>								11 250	11 350	MERF
Internatio nal	International consultant to				11,2 50									11,250	11,250	IVIEKF
Consultan	support scenario	l														
ts	building and utilization of	l														
	models to access															
	CC impacts (15															
	days x	<u> </u>	<u> </u>	l	l	l	l	<u> </u>								

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	1											ı		
	USD750=USD 11,250)													
Internatio	International	20,00										20,000	20,000	MERF
nal	expert on Gender	0										20,000	20,000	IVILIA
Consultan ts	to support for													
ls .	gender analysis and gender													
	inclusion in the BTRs and NC (25													
	days * 800 USD =													
	20,000 USD)													
Local Consultan	Local consultant for Monitoring of										4,00 0	4,000	4,000	MERF
ts	indicators in													
	project results framework													
	including gender													
	(16 days*USD250=USD													
	4,000)													
Local	Local consultants		175,5				175,5 00					351,00 0	351,00 0	MERF
Consultan ts	engaged for the GHG Inventories		00				00					Ü	U	
	including NIR.													
	Total of USD 172,500: GHG													
	inventories													
	consultant: (5 sectors/subsectors													
	x 5 experts x 20													
	days X USD 300= USD150,000) + NIR													
	Concultant: (85													
	days x USD 300 = USD 25,500)													
Local	Local consultants							40,5				40,500	40,500	MERF
Consultan ts	engaged to build scenarios and							00						
	assess CC impacts													
	(135 days X USD 300= USD 40,500)													
Local	Local consultants				40,5							40,500	40,500	MERF
Consultan ts	engaged to build scenarios and				00									
l s	assess CC impacts													
	(135 days X USD													
Local	300= USD40,500) Local consultants									24,0		24,000	24,000	MERF
Consultan	engaged to									00				
ts	prepare different chapiters and													
	compile the													
	2BTR&5NC (80 days X USD 300=													
	USD24,000)													
Local Consultan	Local consultants engaged to					22,5 00						22,500	22,500	MERF
ts	prepare different													
	chapters and compile the 1BTR													
	(75 days X USD													
Local	300= USD22,500) Local consultants								22,5			22,500	22,500	MERF
Consultan	to prepare other								00			22,300	22,300	WILINE
ts	information relevant to the													
	achievement of													
	the PA and UNFCCC (research,													
	systemic													
	observation,													
	education, training, public													
	awareness and													
	gender provided) (75 days X USD													
	300= USD22,500)													

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Local Consultan	Short term local consultants to								21,0 00		21,000		21,000	MERF
ts	update								00					
	Information on financial,													
	technology													
	development and													
	transfer, and capacity building													
	support needed													
	(70 days*300 USD=21,000 USD),													
Local	Short term local				21,6						21,600		21,600	MERF
Consultan ts	consultants to update				00									
	Information on													
	financial, technology													
	development and													
	transfer, and capacity building													
	support needed 72													
	days*300 USD=21,600 USD),													
Local	Short term local		i –	 		18,0					18,000		18,000	MERF
Consultan ts	consultants to update national					00								
"	circumstances and													
	gaps constraints chapiters,													
	including national													
	gender expert and innovation experts													
	(60 days*300													
Local	USD=18,000 USD), Short term local			26.0							36,000		36,000	MERF
Consultan	consultants to			36,0 00							30,000		36,000	IVIERF
ts	work with international													
	consultants, local													
	consultants on													
	other studies under the output													
	1.1.3 (app, 120 days*300													
	USD=36,000 USD),													
Local Consultan	Short term local consultants to							36,0 00			36,000		36,000	MERF
ts	work with							00						
	international consultants, local													
	consultants on													
	other studies under the output													
	2.1.3 (120													
	days*300 USD=36,000 USD),													
Local	Short term local	42,00									42,000		42,000	MERF
Consultan ts	consultants will be engaged for to	0												
	update national													
	circumstances and gaps constraints													
	chapiters,													
	including national gender expert who													
	will work with													
	international expert (Total : USD													
	42,000), (app, 110													
	days*300 USD=33,000 USD)													
	+ consultant who													
	will elaborate the stakeholder													
	engagement plan													
	and a grievance mechanism to													
	address this risk													
	(app 30 days*300 US=9,000).													
Office	Office supplies		 								0	2,200	2,200	MERF
Supplies Other	(USD 2,200) Audit (USD 10,984)										0	10,98	10,984	UNDP
Operating	aut (03D 10,364)										ľ	4	10,304	ONDE
Costs				<u> </u>	L	L	l	<u> </u>	<u> </u>		<u> </u>		<u> </u>	

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Other	IT equipment for	I	ı	ı	ı	ı	I	ı	ı				ı	ı	ı	0	15,85	15,850	MERF
Operating Costs	Project Management Unit																0		
Other	(Total USD 15,850)												0.00			0.000		0.000	NAEDE
Other Operating	Production of the communication												9,00 0			9,000		9,000	MERF
Costs	materials and tools (videos,																		
	infographics) for																		
	public awareness on climate change																		
	(Total 9,000 USD)																		
Other Operating	Production of the communication						9,00 0									9,000		9,000	MERF
Costs	materials and tools																		
	(videos, infographics) on																		
	the 1BTR results and translation																		
	(Total 9,000 USD)																		
Other Operating	Production of the communication													14,5 00		14,500		14,500	MERF
Costs	materials and tools																		
	(videos, infographics) on																		
	the 2BTR&5NC results and																		
	translation (Total																		
Training,	14,500 USD) Coordination and	11,00														11,000		11,000	MERF
Worksho	technical	0														11,000		11,000	IVIERE
ps, Meetings	workshop on output 1.1.1 of the																		
0	1BTR (3																		
	workshops*3000 USD= USD9,000 +																		
	1 workshop*2,000)																		
Training,	Coordination and							12,0								12,000		12,000	MERF
Worksho ps,	technical workshop on							00											
Meetings	output 1.1.1 of the																		
	1BTR (4 workshops*3000																		
	USD= USD 12,000)																		
Training, Worksho	Coordination and technical					4,00 0										4,000		4,000	MERF
ps, Meetings	workshop on output 1.1.5 of the																		
Wiccings	1BTR (2																		
	workshops*2,000 USD= USD 4,000)																		
Training,	Coordination and											6,00				6,000		6,000	MERF
Worksho ps,	technical workshop on											0							
Meetings	output 1.1.5 of the 1BTR (3																		
	workshops*2,000																		
Training,	USD= USD 6,000) Coordination and			10,0												10,000		10,000	MERF
Worksho	Technical			00															
ps, Meetings	workshops on output 1.1.3 of the																		
-	1BTR (5 workshops*2,000																		
	USD= USD 10,000)																		
Training, Worksho	Coordination and Technical									10,0 00						10,000		10,000	MERF
ps,	workshops on									-~									
Meetings	output 2.1.3 of the 1BTR (4																		
	workshops*2,500																		
Training,	USD= USD 10,000) Inception		 												11,0	11,000		11,000	MERF
Worksho	workshop (\$6,000) and End of Project														00				
ps, Meetings	Workshop (\$5,000)																		
Training,	National and						12,0									12,000		12,000	MERF
Worksho ps,	subnational validation of the						00												
Meetings	1BTR (3																		
	workshops*4,000 USD= USD 12,000)																		

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Training,	Public Information	ı	I	I	I	I	ı	ı	I			I	8,00	I	I	8,000		8,000	MERF
Worksho	workshop on												0			-,		.,	
ps,	climate change																		
Meetings	and the implementation of																		
	the NDC (2		1																
	workshops = 2 x 4,000 USD = USD															1			
	8,000 USD = USD 8,000)																		
Training,	Public Information													25,0		25,000		25,000	MERF
Worksho	workshop to inform													00					
ps, Meetings	stakeholders																		
-	about the results																		
	of the BTR and NC preparation																		
	process at																		
	subnational and																		
	national levels (5 workshops*5,000																		
	USD = USD 25,000)																		
Training,	Technical and				12,0											12,000		12,000	MERF
Worksho ps,	validation workshop on				00														
Meetings	output 1.1.4 of the																		
	1BTR (3 workshops:																		
	technical for USD																		
	3,000 +technical for USD 3,000 +																		
	validation																		
	workshop for USD																		
	6,000, total USD 12,000)																		
Training,	Technical and							<u> </u>			8,01					8,016		8,016	MERF
Worksho	validation										6								
ps, Meetings	workshop on output 2.1.4 of the																		
	1BTR (3																		
	workshops: technical for USD																		
	2,004 + technical																		
	for USD 2,004 +																		
	validation workshop for USD																		
	4,008, total USD																		
To allalar	8,016)		0.000		ļ	ļ										0.000		0.000	MEDE
Training, Worksho	Technical workshop for GHG		9,000													9,000		9,000	MERF
ps,	inventory technical																		
Meetings	committee on output 1.1.2 of the																		
	1BTR (6																		
	workshops*1,500																		
Training,	USD= USD 9,000) Technical		 		<u> </u>				12,00	 	 					12,000		12,000	MERF
Worksho	workshop for GHG								0							,		,	
ps,	inventory technical																		
wieetings	committee on output 2.1.2 (6																		
	workshops*2,000																		
Travel	USD= USD 12,000) Travel expenses		<u> </u>			3,00	<u> </u>							<u> </u>		3,000		3,000	MERF
iravei	for consultants for					0										3,000		3,000	IVIERF
	training,															1			
	workshops on the output 1.1.5 (Total															1			
	USD 3,000)	<u>L</u>		<u>L</u>	<u>L</u>	<u> </u>	<u> </u>	<u> </u>	L			<u>L</u> _	<u>L</u> _		<u> </u>	<u>L</u>			
Travel	Travel expenses											3,05				3,056		3,056	MERF
	for consultants for training,											6				1			
	workshops on the																		
	output 2.1.5 (Total USD 3,056)															1			
Travel	Travel expenses			3,00	 	 	 	 				1	1	 	 	3,000		3,000	MERF
	for international			0															
	consultant and other consultants																		
	for training,															1			
	workshops on the															1			
	output 1.1.3 (Total																		
	USD 3,0001			1	-	—		 		3,00		 	 	 	 	3,000		3,000	MERF
Travel	USD 3,000) Travel expenses					l	I									3,000		3,000	
Travel	Travel expenses for international									o o						3,000		3,000	
Travel	Travel expenses for international consultant and															3,000		3,000	
Travel	Travel expenses for international															3,000		3,000	

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ı	L output 2.1.2 /Total	ı	ı										ı		
	output 2.1.3 (Total USD 3,000)														
	030 3,000)														
Travel	Travel expenses		3,000			İ							3,000	3,000	MERF
	for international														
	consultant and														
	other consultants for training,														
	workshops,														
	presentation and														
	exchange of														
	knowledge and														
	experiences on the														
	output 1.1.2 (Total USD 3,000)														
Travel	Travel expenses				3,00								3,000	3,000	MERF
liavei	for international				0								3,000	3,000	IVIERF
	consultant and				ľ										
	other consultants														
	for training,														
	workshops,														
	presentation and exchange of		1	l	l		l	l							
	knowledge and			1	1		1								
	experiences on the	1	1	l	l		l	l							
	output 1.1.4 (Total														
	USD 3,000)							<u> </u>							
Travel	Travel expenses								3,000				3,000	3,000	MERF
	for international consultant and														
	other consultants														
	for training,														
	workshops,														
	presentation and														
	exchange of														
	knowledge and experiences on the														
	output 2.1.2 (Total														
	USD 3,000)														
Travel	Travel expenses									3,00			3,000	3,000	MERF
	for international									0					
	consultant and														
	other consultants for training,														
	workshops,														
	presentation and														
	exchange of														
	knowledge and														
	experiences on the														
	output 2.1.4 (Total USD 3,000)														
Travel	Travel expenses	4,000											4,000	4,000	MERF
liavei	for project staff,	4,000											4,000	4,000	IVILINI
	international														
	consultant and		1	l	l		l	l							
	other consultants														
	for training, workshops,		1	l	l		l	l							
	presentation and		1	l	l		l	l							
	exchange of														
	knowledge and		1	l	l		l	l							
	experiences on the		1	l	l		l	l							
	output 1.1.1 (Total														
Travel	USD 4,000) Travel expenses	1	-	<u> </u>	<u> </u>		<u> </u>	7,00					7,000	7,000	MERF
iravei	for project staff,	1	1	l	l		l	7,00					7,000	7,000	IVIEKF
	international							١ĭ							
	consultant and	1	1	l	l		l	l							
	other consultants	1	1	l	l		l	l							
	for training,														
	workshops, presentation and	1	1	l	l		l	l							
	exchange of	1	1	l	l		l	l							
	knowledge and														
	experiences on the	1	1	l	l		l	l							
	output 1.1.1 (Total	1	1	l	l		l	l							
<u> </u>	USD 7,000)	<u> </u>						<u> </u>							
Travel	Travel expenses						3,00 0						3,000	3,000	MERF
1	for training, workshops,	1	1	l	l		ľ	l							
1	presentation and		1	l	l		l	l							
	exchange of														
	knowledge and														
	experiences for		1	l	l		l	l							
	the preparation and validation of														
1	una valluation of	1	I			1			1					 1	1

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	the 1BTR (Total USD 3,000)																		
Travel	Travel expenses for training, workshops, presentation and exchange of knowledge and experiences for the preparation and validation of the 1BTR (Total USD 4,000)												4,00 0			4,000		4,000	MERF
Travel	Travel expenses for training, workshops, presentation and exchange of knowledge and experiences for the preparation and validation of the 2BTR&SNC (Total USD 4,000)													4,00 0		4,000		4,000	MERF
	Project Total	111,5 25	198,7 50	82,7 50	66,7 50	28,6 00	46,5 00	91,0 25	201,7 50	64,0 00	73,2 03	30,0 56	43,5 00	67,5 00	15,0 00	1,120, 909	112,0 91	1,233, 000	

Togo, BTR1 and NC5/BTR2 – GEF budget

Expendit ure Category	Detailed Description	Compor	nent (USDe	eq.)															Responsi ble Entity
		Compon	ent 1					Compo	nent 2						М&	Sub-	PMC	Total	
		Outcom	e 1.1					Outcor	ne 2						E	Total		(USDe q.)	
		Outp ut 1.1.1	Outp ut 1.1.2	Out put 1.1.3	Out put 1.1.4	Out put 1.1.5	Out put 1.1.6	Out put 2.1 .1	Outp ut 2.1.2	Out put 2.1.3	Out put 2.1.4	Out put 2.1.5	Out put 2.1.6	Out put 2.1.7					
Contractu al services- Individual	Contracutal services, Total cost USD 10,437Project Coordinator and technical specialist: 24% of technical specialist: 24% of technical tasks (1,650/month x 51.5 months x 36.5% x 24% = 7,444USD, and Operation consultant/fin/adm in. assistant: 24% of technical tasks (807.17/month x 51.5 months x 30% x 24% = 2,993 USD)										10,4					10,437		10,437	MERF
Contractu al services- Individual	Coordination and technical workshop on output 1.1.1 of the 1BTR (3 workshops*3000 USD= USD9,000 + 1 workshop*2,000)	16,52 5														16,525		16,525	MERF
Contractu al services- Individual	International consultant to support National GHG Inventory experts' teams (15 days x USD 750=USD 11,250)							16,5 25								16,525		16,525	MERF

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Contract Amagement Unit Services Cost (UND 8.30.57); Amagement Unit Cost (UND 8.30.57); Amagement Unit Cost (UND 8.30.57); Amagement Unit Coordinator and technical specialist 6.3.5% x USD 1.50 /month x 5.1.5 months Communication Consultant /ml/ adm Contractural Contractur	18,000	MERF
al Management Unit services Individual (IMD 83,67): a. a. Project Coordinator and technical specialist (Sp. 10,000 per ation consustant/fir/adm in. assistant 709 x (Sp. 20,000 per ation consustant/fir/adm in. assistant 709 x (Sp. 20,000 per ation consustant/fir/adm in. assistant 709 x (Sp. 20,000 per ation consustant/fir/adm in. assistant 700 x (Sp. 20,000 per ation consustant/fir/adm in. assistant 700 x (Sp. 20,000 per ation consustant/fir/adm in. assistant 700 x (Sp. 20,000 per ation consustant fir/adm in. assistant 800 per ation fir/adm in. Assistant 800 per at		
Individual a. Project Coordinator and technical specialist 5.35 x USD 1.550/month x 5.15. months = 3.5,959) t. b. consultant/fin/adm in. assistant 70% x USD 907.17/month x 51.5 months = 25,988 Contractual services servi		
Contribution and technical specialist 63.5% x USD 1.650/month x 51.5 months = 53.959); b. Operation consultant/lin/adm in assistant 70% x USD 807.17/month x 52.000 Contractual services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Coordinator and technical specialist 3.28% of technical services impl. Partner, Project Staff, interval of the project Staff, interval consultant/lin/ad min assistant 3.8% of technical stafs (807.17/month x 51.5 months x 30% x 38% = 4.73 U.SD) 0 0 interval and consultant and consultant and consultant and of exchange of knowledge and experiences on the output 1.1.1 (Total		
63.5% x USD 1,550/month x 51,5 months = 53,959; b. Operation consultant/lin/adm in assistant 70% x USD 207.17/month x 51.5 months = 20,000 contractual services impl. Partnt. Communication consultant (1x USD 1,500 x 12 = USD 18,000) Contractual services imp. Partner, Project Coordinator and technical specialist 3.38% of technical tasks (800.717/month x 31.5 months = 20,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 31.5 months x 30% x 38% x 4,390 uSD) = 00,000 contractual services imp. Partner, Project Coordinator and technical specialist at task 1,550 uSD) = 00,000 contractual services imp. Partner, Project Coordinator and technical specialist at tasks (800.717/month x 31.5 w 38% x 4,390 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 30% x 38% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 30% x 38% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 38% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 38% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 38% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x 51.5 months x 30% x 4,790 uSD) = 00,000 consultant/lin/adm in assistant 38% of technical tasks (800.717/month x		
1,550/month s 53,959); b. Operation consultant/fin/adm in. assistant 70% x USD 807.17/month x) 1.5. months = 29,058) Contractus al services- individual Partn. Contractus 1,500		
S.1.5 months = S.3.599) t.		
S3,359) b. Operation consultant/fin/adm in, assistant 70% x USD 807.37/month x 51.5 months = 29,098) 18,000 18,000 Contractual o services- mind o services- mind o services- mind o services mind o se		
Contractual Services-		
In. assistant 70% x USD 807.17/month x 51.5 months = 2,90,98 22,500 22,500 22,500 22,500 22,500 20,008 20,		
USB 807.17/month x 15.5 months 29,098		
Contractual a		
Total 34, 525 USD 18,000 0 18,000 0		
al Services Impl. Individual Services Impl. Partt. Communication consultant (1 x USD 1,500 x 12 = USD 1,500 x 13 = USD 1,500		
Individual Parnt. Communication Communication Consultant (1 x USD 1,500 x 12 = USD 1,500 x 13 = USD 1,500 x 13 = USD 1,500 x 14	22,500 1	MERF
Communication consultant (1 x USD 1,500 x 12 = USD 18,000) Contractual services Imp. Partner, Project Coordinator and technical specialist : 38% of technical tasks (1,650/month x 51.5 months x 36.5% x 38% = 11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al services- Individual Travel expenses for project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500 1	MERF
consultant (1 x USD 1,500 x 12 = USD 18,000) Contractual services Imp. Partner, Project Coordinator and technical specialist : 38% of technical tasks (1,650/month x 51.5 months x 36.5% x 38% = 11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500 1	MERF
1,500 x 12 = USD 18,000) Contractual services Imp. Partner, Project Coordinator and technical specialist : 38% of technical tasks (1,650/month x 51.5 months x 36.5% x 38% = 11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.1.7/month x 51.5 months x 30% x 38% = 0,71.7/month x 51.5 months x 30% of technical tasks (807.1.7/month x 51.5 months x 30% of technical tasks (807.1.7/month x 51.5 months x 30% x 38% = 4.7.39 USD) Contractu al services- Individual consultant and consultant for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total)	22,500 1	MERF
Contractual services Imp. Partner, Project Coordinator and technical specialist : 38% of technical specialist	22,500 1	MERF
Services Imp. Partner, Project Coordinator and technical specialist : 38% of technical tasks (1,650/month x \$51.5 months x 36.5% x 38% = 11,786USD) + Operation Consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al services- Individual Ind	22,500 1	MERF
Partner, Project Coordinator and technical specialist : 38% of technical tasks (1,550/month x 51.5 months x 36.5% x 38% = 11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al services- Individual Individual Fravel expenses for project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500 r	MERF
technical specialist : 38% of technical tasks (1,650/month x51.5 months x 36.5% x 38% = 11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al services- individual Travel expenses for project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500 r	MERF
: 38% of technical tasks (1,650/month x 51.5 months x 36.5% x 38% = 11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al	22,500	MERF
tasks (1,650/month x 51.5 months x 36.5% x 38% = 11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al services- individual consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
X 51.5 months x 36.5% x 38% = 11,786USD) + Operation Consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD)	22,500	MERF
11,786USD) + Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500 1	MERF
Operation consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al project staff, international consultant and other consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
consultant/Fin/ad min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al services- Individual other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
min assistant: 38% of technical tasks (807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
(807.17/month x 51.5 months x 30% x 38% = 4,739 USD) Contractu al project staff, international consultant and other consultant sfor training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
51.5 months x 30% x 38% = 4,739 USD) Contractu al project staff, on terrational consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
Contractu al project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
al project staff, international consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total	22,500	MERF
services- Individual consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total		
Individual consultant and other consultants for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total		
for training, workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total		
workshops, presentation and exchange of knowledge and experiences on the output 1.1.1 (Total		
presentation and exchange of knowledge and experiences on the output 1.1.1 (Total		
exchange of knowledge and experiences on the output 1.1.1 (Total		
experiences on the output 1.1.1 (Total		
output 1.1.1 (Total		
USD 7,000)		
Equipme Design / usage of 22,500	22,500	MERF
nt various 00		
materials and tools		
(videos,		
infographics, on-		
line surveys, PowerBi etc) to		
collect data or		
promote specific		
1BTR results and recommendations,		
translation (Total		
22,500 USD)	1	
Equipme Design 5,000 nt communication 0	5,000	MERF
materials and tools		
to collect data to		
track the progress		
to feed the 2BTR&5CN (Total		
5,000 USD)		<u></u>
Internati International 15,000 15,000	15,000 ľ	MERF
onal consultant to Consulta support national		
nts consultant on		
integrating the		
recommendations		
made on the 1BTR regarding the		
National		
circumstances,		
gender, gaps to improve 2BTR and		
NC (20X750 USD =		
15,000 USD)		

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l	L (-44'1	ı	1 44 25	1		ı		1	1 44 25	ı		1	 ı		1 22 500	 22.500	l MEDE I
Internati onal	International consultant to		11,25 0						11,25 0						22,500	22,500	MERF
Consulta	support National		"						"								
nts	GHG Inventory																
	experts' teams (15																
	days x USD																
1-4	750=USD 11,250)									10.0		_			10.000	40.000	MEDE
Internati onal	International consultant to									10,0 00					10,000	10,000	MERF
Consulta	support on tracking									00							
nts	progress on NDC at																
	different levels (15																
	days x USD																
	666.66=USD 10,000)																
Internati	International			11,2											11,250	11,250	MERF
onal	consultant to			50											11,230	11,250	
Consulta	support on tracking																
nts	progress on NDC at																
	different levels (15																
	days x USD 750=USD 11,250)																
Internati	International										11,2				11,250	11,250	MERF
onal	consultant to		1								50	1				.,_50	""
Consulta	support scenario																
nts	building and																
	utilization of models to access		1									l					
	CC impacts (15		1									l					
	days x USD		1									l					
	750=USD 11,250)																
Internati	International				11,2										11,250	11,250	MERF
onal Consulta	consultant to				50												
nts	support scenario building and																
1103	utilization of																
	models to access																
	CC impacts (15																
	days x																
	USD750=USD 11,250)																
Internati	International	20,00													20,000	20,000	MERF
onal	expert on Gender	0													,		
Consulta	to support for																
nts	gender analysis																
	and gender inclusion in the																
	BTRs and NC (25																
	days * 800 USD =																
	20,000 USD)																
Local	Local consultant													4,00	4,000	4,000	MERF
Consulta nts	for Monitoring of indicators in													0			
1103	project results																
	framework																
	including gender																
	(16		1									l					
	days*USD250=USD 4,000)																
Local	Local consultants		175,5				1	<u> </u>	175,5						351,00	351,00	MERF
Consulta	engaged for the		00						00			1			0	0	
nts	GHG Inventories																
	including NIR. Total																
	of USD 172,500: GHG inventories																
	consultant: (5		1									1					
	sectors/subsectors																
	x 5 experts x 20																
	days X USD 300=		1									l					
	USD150,000) + NIR Concultant: (85		1									l					
	days x USD 300 =																
	USD 25,500)	<u></u> _	<u>L</u> _	<u>L</u> _		<u> </u>	<u></u>					<u>L</u> _			<u></u>		
Local	Local consultants										40,5				40,500	40,500	MERF
Consulta	engaged to build										00						
nts	scenarios and assess CC impacts																
	(135 days X USD																
	300= USD 40,500)		1									1					
Local	Local consultants				40,5		1				ĺ				40,500	40,500	MERF
Consulta	engaged to build				00												
nts	scenarios and																
	assess CC impacts (135 days X USD		1									1					
	(100 days / 000	1	1		1	1						1					
	300= USD40,500)																

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Local	Local consultants													24,0	24,000		24,000	MERF
Consulta nts	engaged to prepare different													00				
1113	chapiters and																	
	compile the																	
	2BTR&5NC (80 days X USD 300=																	
	USD24,000)																	
Local	Local consultants						22,5								22,500		22,500	MERF
Consulta nts	engaged to prepare different						00											
1113	chapters and																	
	compile the 1BTR																	
	(75 days X USD 300= USD22,500)																	
Local	Local consultants												22,5		22,500		22,500	MERF
Consulta	to prepare other												00		, , , , , ,		, , , , ,	
nts	information																	
	relevant to the achievement of the																	
	PA and UNFCCC																	
	(research, systemic																	
	observation, education, training,																	
	public awareness																	
	and gender																	
	provided) (75 days																	
	X USD 300= USD22,500)																	
Local	Short term local											21,0			21,000		21,000	MERF
Consulta	consultants to											00]	
nts	update																	
	Information on financial,																	
	technology																	
	development and																	
	transfer, and capacity building																	
	support needed																	
	(70 days*300																	
1 1	USD=21,000 USD),					24.6									24.600		24.600	MEDE
Local Consulta	Short term local consultants to					21,6 00									21,600		21,600	MERF
nts	update					**												
	Information on																	
	financial, technology																	
	development and																	
	transfer, and																	
	capacity building																	
	support needed 72 days*300																	
	USD=21,600 USD),																	
Local	Short term local							18,0							18,000		18,000	MERF
Consulta nts	consultants to update national							00										
1163	circumstances and																	
	gaps constraints																	
	chapiters, including national gender																	
	expert and																	
	innovation experts																	
	(60 days*300 USD=18,000 USD),																	
Local	Short term local			36,0					 	 					36,000	-	36,000	MERF
Consulta	consultants to			00											,			
nts	work with																	
	international consultants, local																	
	consultants on																	
	other studies																	
	under the output																	
	1.1.3 (app, 120 days*300																	
	USD=36,000 USD),								<u> </u>							<u> </u>		
Local	Short term local									36,0					36,000		36,000	MERF
Consulta	consultants to									00								
nts	work with international																	
	consultants, local																	
	consultants on																	
	other studies																	
	under the output 2.1.3 (120																	
	days*300																	
	USD=36,000 USD),	1	1		1	1	l	1			1	1	1				I	

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Convention with control of the Contr																	
Company No.	Local	Short term local	42,00											42,000		42,000	MERF
Comparison of the control of the c																	
Control Standard Control Sta		update national															
Check Chec																	
Continue general cont																	
Concess Conc																	
Interview of the content of the co																	
Control Cont																	
## ACCOVATION CONTROL OF THE PROPERTY OF THE P																	
Mail-Part Comment of the Comment o																	
Consideration Consideratio																	
Mile delictories Designation Section Sec																	
Substitution of the control of the c																	
and a gifereauce enterphante to (app 10 days 750) (app 10 days 750																	
mechanics to defense the first of some property of the companies of the first of the companies of the comp																	
Auditor State Principle Company																	
Geophysical Content																	
Office Supplies Office Suppl		(app 30 days*300															
Supplies (0.00.2.000) (0.00.2.																	
March Marc														0	2,200	2,200	MERF
Operation														0	10,98	10,984	UNDP
Comparing Content Co																	
Project Proj		IT aguinment for	-	-	-				<u> </u>					0	15.00	15.950	MEDE
Context Cont														U		13,650	IVIERF
Poduction of the Communication materials and tools Poduction of the Communication materials and tools Poduction of the Communication on Characterials Poduction of the Communication on the 18TH results and translation on the 18TH results and tools Poduction of the Communication on the 18TH results and translation on the 18TH results and translation of the 18TH results and transl															,		
Communication Communicatio		(Total USD 15,850)															
Marie Mari														9,000		9,000	MERF
Crideos, indegraphics for public awareness on climate change Costs on the stiff results and tools (rideos, indegraphics) on the stiff results and tools (rideos, independent results and tools (rideos, independent results and tools (rideos, independent results) on the stiff results and tools (rideos, independent results) on the stiff results and tools (rideos, independent results) on the stiff results and tools (rideos, independent results) on the stiff results and tools (rideos, independent results) on the stiff results and tools (rideos, independent results) on the stiff results and tools (rideos, independent results) on the stiff results and tools (rideos, independent results) on the st												0					
Infographics for public awareness on climate change	g Costs																
Onlimate change Cost Production of the Communication meterials and tools and translation (Total 9,000 USD) Figure 1		infographics) for															
Clote Operation Context Cont																	
Production of the Operating (Costs Victoria (Cost) Victoria																	
Materials and tools (videos, infographics) on the IRTR (esults and translation (Total 1,1.0 of the Carried Workshop 5), workshop 5000 USD= USD 4,000 Materials and translation (Total 1,1.1 of the Materia	Other						9,00							9,000		9,000	MERF
Other Operation Information Informat							0										
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ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

☐ Check this box is ESS screening is not required per Agency's regulations

Title

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