



# GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET  
Processing Type: Expedite

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**SECTION 1: ENABLING ACTIVITY SUMMARY**

Enabling Activity Title

**Development of the First Biennial Transparency Report and the combined Fourth National Communication and Second Biennial Transparency Report of Serbia under the UNFCCC**

Country(ies)	GEF Enabling Activity ID
<b>Serbia</b>	<b>11069</b>
GEF Agency(ies):	GEF Agency Enabling Activity ID
<b>UNDP</b>	<b>6719</b>
Submission Date	Expected Implementation Start
<b>4/14/2023</b>	<b>7/1/2023</b>
Project Executing Entity(s):	Executing Partner Type
<b>Ministry of Environmental Protection</b>	<b>Government</b>
GEF Focal Area (s)	Expected Duration (In Months)
<b>Climate Change</b>	<b>48</b>
Type of Report(s)	Expected Report Submission to Convention
<b>UNFCCC Biennial Transparency Report (BTR)</b>	<b>12/31/2024</b>
<b>UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)</b>	<b>12/31/2026</b>

**A. Funding Elements**

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	1,233,000.00
<b>Total Enabling Activity Cost</b>		<b>1,233,000.00</b>

Does the enabling activity deviate from typical cost ranges?  Yes  No

If yes, please describe

N/A

## **B. Enabling Activity Summary**

### **Enabling Activity Objective**

To assist the Government of Serbia in the preparation and submission of its First Biennial Transparency Report and a combined Fourth National Communication and Second Biennial Transparency Report (BTR1 – NC4/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA).

### **Enabling Activity Summary**

#### **Enabling Activity Summary:**

This project is prepared in line with the GEF-8 Climate Change (CC Set-aside) Focal Area Strategy and Associated Programming/Pillar II: Foster enabling conditions to mainstream mitigation concerns into sustainable development strategies/Objective 2.2 Support relevant Convention obligations and enabling activities, with following goals and objectives:

#### **Project Development Objective:**

“The project will strengthen technical and institutional capacity to assist the Republic of Serbia to mainstream climate change concerns into sectoral and national development priorities by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications and Biennial Update Reports processes to date.”

#### **Project Immediate Objective:**

The project will enable the Republic of Serbia to prepare and submit its First Biennial Transparency Report (BTR1) as standalone report and Fourth National Communication and Second Biennial Transparency Report (NC4/BTR2) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, procedures and guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3”. Furthermore, the project will also enable Serbia to prepare and submit its Adaptation Communication to the UNFCCC as a component of the NC4/BTR2 in line with Article 7 of the PA and Decision 9/CMA.1.

**Within the BTR1**, the series of the Greenhouse Gas (GHG) inventory will be trended to 2022 for all Intergovernmental Panel on Climate Change (IPCC) sectors and direct greenhouse gases, using the IPCC 2006 Guidelines, its 2013b supplement and 2019 refinements, the 2006 IPCC software complemented with the Emission Inventory Guidebook of the European Monitoring and Evaluation Programme and the European Environment Agency (EMEP/EEA). Substantive efforts shall be made to improve the quality (implementation of the Quality Assurance/Quality Control plan developed within the Second Biennial Update Report and development of a new Improvement Plan for subsequent inventories), accuracy (application of higher Tier for sectors of livestock, Agriculture, Forestry and Other Land Use and uncertainty estimation) and transparency of the GHG inventory (further improvement of institutional coordination and data collection and sharing). The mitigation assessments and emission projections generated under the previous climate change enabling activity projects shall be revised to enhance ambition towards decarbonization and green transition, taking into consideration the energy crises, raising fuel/food prices and relevant socio-economic aspects in the country, such as drop in labour productivity, loss of working hours due to heat waves (mostly in the agriculture and construction sectors), drop in the number of employees in large enterprises and additionally endangered and already vulnerable population groups. Progress made in implementing and achieving the Nationally Determined Contributions on Climate Change (NDC) shall be measured and reported on by developing and adopting SMART indicators and by supporting the full operationalization of the Measurement, Reporting and Verification (MRV) system built within the Serbia’s Capacity-building Initiative for Transparency (CBIT) project. Climate change scenarios for Serbia (developed within Third National Communication) will be updated with additional indices (tropical nights, climate extremes etc.), and the results should be used to revisit the impact assessment of climate change

in following sectors of Energy, Agriculture, Water, Biodiversity, Forest and Forest Management, Public Health and Infrastructure, introducing a nexus approach to the extent possible.

Various innovative tools (e.g., remote sensing, micronarratives) shall be used to provide vast pool of data for the GHG inventory, mitigation and adaptation assessments, taking into account gender considerations every step of the way. Capacity building activities (e.g., training of trainers, mentorship, study visits) shall be systematically build upon the CBIT project progress by development and implementation of a detailed Training Plan covering all areas of interest within the BTR. Moreover, the project will prevent loss of knowledge and institutional memory with the development of a Knowledge Management Plan and ensure effective engagement of all relevant stakeholders (e.g., key ministries, local governments, Civil Society Organizations (CSOs), youth constituencies, academia, private sector) such as through policy dialogues, focus groups, meetings and targeted public awareness activities. A Communication Plan for the project shall be developed to enhance public awareness and equip citizens and policy makers with knowledge (as greatest resource) to increase their resilience to climate change. BTR1 activities related to the reporting of information on financial, technology development and transfer and capacity-building support needed and received shall focus on building sustainable mechanisms for reporting in these areas (instead of project based), shall support the development of a Technology Needs Assessment (TNA) as well as identification of most suitable institution to be nominated as focal point to the UNFCCC Technology Transfer Clear mechanism. The project will also support Serbia's Global Stocktake reporting and feeding the Global Stocktake information portal, in accordance with Article 14 of the Paris Agreement and Decision 19/CMA.1.

**The NC4/BTR2 development** will further update the GHG inventory by 2024 and will go one step further by estimating indirect GHGs. Recalculation and fine-tuning of the GHG inventory, along with the further implementation of the Quality Assurance/Quality Control (QA/QC) plan, will improve the quality of the whole time series. Findings/recommendations identified by the Technical Expert Review (TER) team as part of the BTR1 technical review process shall be addressed to the extent possible, along with the Improvement Plan for GHG inventories developed within the BTR1. NDC contributions to the implementation of the Sustainable Development Goals in Serbia shall be assessed and quantified using the innovative "SCAN" tool. Monitoring and evaluation of the NDC shall be enhanced by applying SMART indicators (developed under the BTR1) to facilitate clarity, transparency and reporting of the NDC. Climate Variability and Climate Change in Serbia will be analyzed by Year 2024, supporting mainstreaming of adaptation relevant findings and recommendation in sectoral policies (such as research on tree species resistant to climate change in Serbia) on various governance levels (as per the National Adaptation Plan, that should be adopted in 2023), accompanied by adequate capacity building activities. Loss and damage agenda will be advanced, particularly at the municipal level, by supporting the development of a country specific methodology for the assessment of losses and damages from natural disasters associated with climate change impacts. The NC4/BTR2 will further advance the reporting of information on financial, technology development and transfer and capacity-building support needed and received, by proposing the most suitable data collection/compiling methodologies. Moreover, development of training modules for Carbon Budget Tagging will be facilitated as an important milestone for advancing the climate finance agenda in the country. In the areas of research, systemic observation, education, training and public awareness, the NC4/BTR2 shall support full implementation of the project's Training Plan, Knowledge Management Plan, Communication Plan and Gender and Climate Action Plan, capturing among other, lessons learned and recommendations for next BTRs and areas of improvement as per the findings and recommendations of the UNFCCC Team of Technical Experts' (TTE) Review of BUR3 and TER of BTR1. Establishment of a system for monitoring and reporting on research and capacity building activities shall be supported and the cooperation with Universities shall be advanced (building on the previous NC/BUR activities) for integrating climate change consideration in their curriculum. Particular focus shall be put on the awareness raising and capacity building of the Ministry of Finance, Local Governments and private sector, for advancing monitoring and reporting on climate financing; as well as increasing funding for climate actions. Altogether, these activities will ensure efficient engagement of all relevant stakeholders and ownership at all governance levels.

The BTR1 and NC4/BTR2 will be compiled according to the guidelines, requirements and formats set by the MPGs. Their final format will follow the outline for Biennial Transparency Report and apply common reporting tables and tabular formats presented in Decision 5/CMA.3. Supplemental chapters on research and systemic observation and on education, training and public awareness as part of the NC4/BTR2 will be compiled in accordance with applicable guidelines of Decision 17/CP.8. Furthermore, to compile with Article 7 of the PA, Serbia will submit its Adaptation Communication as a component of the NC4/BTR2 outlining its priorities, implementation and support needs, plans and actions with regards to adaptation, thus provisions of Decision 9/CMA.1 will also be applied during the compilation and finalization of this report.

The BTR1 is expected to be finalized and submitted to the UNFCCC by 31 December 2024 and the NC4/BTR2 is expected to be finalized and submitted to the UNFCCC by 31 December 2026.

### **Stakeholders' involvement**

Stakeholder involvement and consultation processes are critical to the success of the project. An effective engagement of key stakeholders has been done during project preparation and is envisaged during implementation, monitoring and evaluation to enhance ownership of the NC and BTR processes and makes these reports more responsive to national needs. The project proposal intends to strengthen stakeholder's participation to collectively participate in addressing climate change issues and challenges in Serbia. The stakeholders of the project are expected to come from a wide range of backgrounds, including line ministries and agencies, local communities, local authorities and Non-governmental organizations (NGOs), mass-media, research institutions, private sector and international organizations, with particular emphasis on related sectors.

This project proposal has been developed in consultation with relevant experts, government staff, policymakers and CSOs who participated in the previous NC/BUR exercises. Their views and needs were integrated into the design of this new enabling activity project.

The integration of the different sectors strengthens the institutional and technical capacity of the different stakeholders and institutions, not limited to a reduced group of experts and decision makers from the governmental institution where lies the responsibility for the fulfillment of the national obligations to the Convention. Efforts will be made to take into consideration the needs of excluded and marginalized groups which are more affected by climate change and have less resources to adapt. For this purpose, the project team will use various tools, including design thinking, behavioral science and foresight, thus creating a collaborative space where different stakeholders will join forces to assess policies and actions that will contribute to mitigation of GHG emission and will enhance the resilience and adaptive capacities to climate change on national and local levels.

The table below presents the main stakeholders at the national level, who will be involved in the project. The table also provides an overview of their potential roles in the project and means of engagement:

Stakeholder	Role in the project	Means of Engagement
<b>GOVERNMENTAL INSTITUTIONS</b>		
<b>Ministry of Environmental Protection (MEP)</b>	<ul style="list-style-type: none"> <li>• Projects Executing Entity;</li> <li>• Overall coordination and consultations with interested Parties;</li> <li>• Key role in communicating with all other stakeholders and public;</li> <li>• Advances gender and Climate Change Agenda, as the UNFCCC National Gender and Climate Change Focal Point also lies in this institution.</li> </ul>	<ul style="list-style-type: none"> <li>Project Board member</li> <li>Monitoring and Evaluation (M&amp;E) activities</li> <li>Regional/Global initiatives</li> <li>Bilateral meetings</li> <li>MRV platform</li> <li>QA/QC activities</li> <li>Workshops</li> <li>Trainings</li> </ul>
<b>National Climate Change Council (NCCC)</b>	<ul style="list-style-type: none"> <li>• Multi-stakeholder body that supports development and implementation of national climate change policies, including UNFCCC reports;</li> <li>• Ensures harmonization of sectoral policies and other planning documents with climate change policies;</li> <li>• Implements and proposes corrective measures to improve national policy and legislation.</li> </ul>	<ul style="list-style-type: none"> <li>Workshops</li> <li>Trainings</li> <li>Bilateral meetings</li> <li>Policy dialogues</li> <li>Surveys</li> <li>Regional initiatives</li> <li>MRV platform</li> </ul>

Stakeholder	Role in the project	Means of Engagement
<b>Ministry of Economy</b>	<ul style="list-style-type: none"> <li>• Data provider for the Greenhouse gas (GHG) inventory and mitigation scenarios;</li> <li>• Plans and implements activities to reduce GHG emissions.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform QA/QC activities
<b>Ministry of Mining and Energy</b>	<ul style="list-style-type: none"> <li>• Lead institutions for EE (energy efficiency) and RE (renewable energy) related policies and legislation drafting and monitoring, including the National Integrated Plan for Climate and Energy;</li> <li>• Plans and implements activities to reduce GHG emissions;</li> <li>• Data provider for the GHG inventory and mitigation scenarios.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform
<b>Ministry of Interior</b>	<ul style="list-style-type: none"> <li>• Key Governmental Body that manages disaster risks and emergencies;</li> <li>• Data provider for disaster risk reduction and potentially for loss and damage;</li> </ul>	Trainings Bilateral meetings Policy dialogues MRV platform Transfer of knowledge
<b>Ministry of Agriculture, Forestry and Water Management</b>	<ul style="list-style-type: none"> <li>• GHG inventory and mitigation lead for Agriculture, Forestry and Water Management, collaborator in Vulnerability and Adaptation (V&amp;A) assessment;</li> <li>• Responsible for the three most affected sectors: water resources and hydrology, agriculture and forestry;</li> <li>• Institution responsible for cooperation with the Green Climate Fund;</li> <li>• Data provider as per their information system for farm, agricultural land, forest inventory, etc.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform Transfer of knowledge QA/QC activities
<b>Ministry of Construction, Transport and Infrastructure</b>	<ul style="list-style-type: none"> <li>• Mainstreames climate change policies into Construction, transport and infrastructure;</li> <li>• Revises existing standards as per the Climate Change Scenarios;</li> <li>• Implements loss and damage relevant findings.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform
<b>Ministry of Finance</b>	<ul style="list-style-type: none"> <li>• Data providers;</li> <li>• Lead institution for public budget climate financing;</li> <li>• Enhances relevant governmental capacities for climate change (human capital and knowledge);</li> <li>• Responsible for the establishment of new financial support mechanisms.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform Transfer of knowledge
<b>Ministry of Education, Science and Technological Development, also hosting the Serbian Innovation Fund</b>	<ul style="list-style-type: none"> <li>• Data providers;</li> <li>• Beneficiaries for the education-related project activities;</li> <li>• Lead institution to mainstream climate change considerations into the education process.</li> </ul>	Workshops Trainings Transfer of knowledge Innovative solutions Surveys Regional initiatives MRV platform



Stakeholder	Role in the project	Means of Engagement
<b>Ministry of Public Administration and Local Self-Government and the Directorate for eGovernment</b>	<ul style="list-style-type: none"> <li>Enhances capacities of administrative servants relevant to climate change.</li> </ul>	Workshops e-Trainings Bilateral meetings Policy dialogues Surveys
<b>Ministry for Labour, Employment, Veteran and Social Affairs</b>	<ul style="list-style-type: none"> <li>Data and policy support provider for gender responsive climate policies;</li> <li>Collaborator in V&amp;A assessments, especially for the socio-economis issues.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform
<b>Energy Agency of the Republic of Serbia</b>	<ul style="list-style-type: none"> <li>Data Provider for the GHG inventory and mitigation sections.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform
<b>Serbian Environmental Protection Agency</b>	<ul style="list-style-type: none"> <li>Prepares and improves the GHG inventory;</li> <li>Monitors and reports the GHG emissions and removal by sinks;</li> <li>Improves data and information archiving and relevance.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform Transfer of knowledge
<b>Statistical Office of the Republic of Serbia</b>	<ul style="list-style-type: none"> <li>Main data provider in all areas, including the Sustainable Development Goals;</li> <li>Prepares and adopts uniform statistical standards.</li> </ul>	Workshops Bilateral meetings Surveys MRV platform Transfer of knowledge MoUs
<b>Hydro-meteorological Service of the Republic of Serbia</b>	<ul style="list-style-type: none"> <li>Main data provider for Climate Scenarios and Extremes as main source for the vulnerability and adaptation policies and actions;</li> <li>Provides systematic meteorological, climatological, agrometeorological and hydrological observations and monitoring, analysis and forecasting of conditions and changes in weather, climate and water.</li> </ul>	Workshops Trainings Bilateral meetings Policy dialogues Surveys Regional initiatives MRV platform
<b>ACADEMIA</b>		
<b>Belgrade University – Faculty of Technology and Metallurgy</b>	<ul style="list-style-type: none"> <li>Responsible Party to support the improvement of GHG inventories and identifying/reporting mitigation policies and measures</li> </ul>	Trainings Expert panels Surveys Regional initiatives QA/QC activities
<b>Belgrade University - Faculty of Physics, the Institute for Meteorology</b>	<ul style="list-style-type: none"> <li>Responsible Party for assessing climate change vulnerability and identifying/reporting adaptation policies and measures.</li> </ul>	Trainings Expert panels Surveys Regional initiatives
<b>PRIVATE SECTOR</b>		

Stakeholder	Role in the project	Means of Engagement
<b>Serbian Chamber of Commerce</b>	<ul style="list-style-type: none"> <li>Represents private sector interest in project implementation.</li> </ul>	Workshops Bilateral meetings Trainings Transfer of knowledge
<b>NGOs and CSOs</b>		
<b>The Standing Conference of Towns and Municipalities</b>	<ul style="list-style-type: none"> <li>Ensures vertical coordination of climate policies and actions;</li> <li>Supports improvement of local self-government climate change policies;</li> <li>Creates enabling environment for enhancing climate resilience and climate action on local level.</li> </ul>	Workshops Focus Groups Trainings Regional/International Initiatives Transfer of knowledge
<b>Coalition 27</b>	<ul style="list-style-type: none"> <li>Enhances public participation in the Republic of Serbia's accession negotiations with the European Union</li> <li>Actively engages in project implementation and consultation process.</li> </ul>	Workshops Focus Groups Meetings of governmental working groups/commissions Trainings Regional/International Initiatives Transfer of knowledge
<b>National EU Convent</b>	<ul style="list-style-type: none"> <li>Supports mainstreaming UNFCCC and European integration process in the area of climate change.</li> </ul>	Workshops Focus Groups Meetings of governmental working groups/commissions Trainings Regional/International Initiatives Transfer of knowledge
<b>Renewables and Environmental Regulatory Institute – "RERI"</b>	<ul style="list-style-type: none"> <li>Supports just transition;</li> <li>Promotes the right for good governance;</li> <li>Ensures compliance with human and civil rights.</li> </ul>	Workshops Focus Groups Meetings of governmental working groups/commissions Trainings Regional/International Initiatives Transfer of knowledge
<b>Belgrade Open School</b>	<ul style="list-style-type: none"> <li>Supports informal forms of education to strengthen the capacities of the civil, public and business sectors related to climate change.</li> </ul>	Workshops Focus Groups Meetings of governmental working groups/commissions Trainings Regional/International Initiatives Transfer of knowledge
<b>Young Researchers of Serbia</b>	<ul style="list-style-type: none"> <li>Ensures engagement of youth and enhancing transparency in development of BTR1 and NC4/BTR2</li> </ul>	Workshops Focus Groups

Stakeholder	Role in the project	Means of Engagement
		Meetings of governmental working groups/commissions Trainings Regional/International Initiatives Transfer of knowledge

A preliminary Stakeholder engagement plan envisages the following meetings:

- An inception workshop to discuss conceptual framework and design for each report/area of work; and to highlight any prevailing challenges to data acquisition and sharing, monitoring assessment and reporting,
- Stakeholder consultations workshops to engage stakeholders and ensure their continuous involvement in the reporting process.
- Capacity-building workshops on the thematic areas of the Enhanced Transparency Framework, BTRs and NCs,
- Individual meetings of thematic working groups with sector representatives,
- Group discussions to solicit ideas, create synergies and opportunities for networking, knowledge sharing and joint actions,
- Validation workshops to discuss results and validate accuracy of the analyses and ensure the quality of the results,
- Final dissemination workshop to discuss findings, raise awareness and reinforce collaboration and networking.

The stakeholder engagement plan will be consolidated and implemented in conjunction with the Gender Action Plan, which is referred in the following “Gender Dimension” section, thus ensuring that gender equality considerations are firmly integrated throughout the project interactions with stakeholders.

**COVID-19 Considerations:**

Stakeholder engagement plan will include measures to manage risks that the Covid-19 pandemic and the possible reinstatement of containment measures may pose on the mobility and engagement of both project staff and stakeholders. The project will employ videoconferencing equipment/tools for virtual meetings and workshops, revise workplan, apply social distancing and provide personal protective equipment (PPE) to prevent exposure among project staff, stakeholders and participants as and when necessary.

Upfront to the commencement of the project, a risk assessment of the potential impact of the Covid-19 pandemic will be performed and measures to mitigate its effect on the project will be identified and implemented. The impact of the Covid-19 on the project progress will be closely monitored and the adaptive management will be used to minimize, and address impacts it may have on the availability of technical expertise, capacity and changes in timelines. Project will focus on strengthening capacity and experience for remote work and online interactions as well as limited remote data and information access.

The national process of the preparation of the BTRs and NCs can assist Covid-19 efforts to the build back better and greener plans. Like many countries, one of the challenges that Serbia must face after the COVID-19 pandemic is the strengthening of its public management and the reactivation of the economy and the new normality; thus, this transition can be directed towards a new model of national development that is sustainable, inclusive, low in emissions and resilient to climate change.

**Gender Dimension:**

Serbia has made significant progress towards establishing a comprehensive legal and policy framework for gender equality. Gender equality is enshrined in the Serbian Constitution, as well as in a number of legal and normative documents. The most recent major turning point was the adoption of the new Gender Equality Law in 2021[2]. The Law stipulates the responsibilities of public bodies, employers, and other natural persons and legal entities in terms of gender equality. It also includes measures to improve gender equality in all areas, including the environment. Article 42 of the Law - Gender Equality in the Environment - specifies the responsibilities of the authorities in this field. Environmental authorities are required to

provide men and women with equal opportunities in the natural resource management system, as well as the right to information about the state of the environment. In human resource management, different interests, needs and priorities of women and men are considered. Gender mainstreaming is a legal requirement that the Ministry responsible for environmental protection must implement during the planning, management, and implementation of plans, projects, and environmental protection policies. Local self-government units must also consider gender when developing, managing, and implementing plans, projects, and environmental policies. The Law also specifies the responsibilities of public authorities and institutions, including those involved in environmental protection, to take special measures in cases where there is a significantly unequal gender representation in management and supervision bodies. The responsible Ministry oversees the implementation of this Law in the field of environmental protection, and environmental authorities and bodies conduct inspections (Art. 72).

Furthermore, the Serbian Government adopted the Gender Equality Strategy for the period 2021 to 2030<sup>[32]</sup>, with the goal of closing the gender gap and achieving gender equality as a prerequisite for social development and improving the daily lives of women and men, girls and boys. According to the Strategy, gender considerations must be included in situations caused by a variety of extreme factors (natural disasters, floods, earthquakes, climate change, air pollution, large-scale accidents, etc.), with the understanding that they pose a particular security risk to women's human rights. During these situations, an intersectoral approach is required, as is a thorough examination of the gender impact of emergency measures, as well as the incorporation of a gender perspective into emergency regulations and planning documents.

Previous GEF-funded projects "Second Biennial Update Report and Third National Communication under the UNFCCC" (BUR2-NC3 project) and "Establishing Transparency Framework for the Republic of Serbia" (CBIT project) have supported the Serbian Government, specifically the Ministry of Environmental Protection to integrate gender aspects in climate change reporting.

Gender mainstreaming in the national reporting process was addressed in previous BUR2-NC3 and CBIT projects in the following ways:

- Creation of a gender sensitive MRV platform, as well as specific guidelines and tools for developing gender sensitive climate change policies and measures based on the data and information generated by the MRV platform. Mapping of gender-sensitive data in the field of Climate Change has begun in 2021.
- Supporting the nomination of a National Focal Point (NFP) for Gender and Climate Change to the UNFCCC, as well as the establishment of a gender network within the MEP to better coordinate various gender-related environmental protection activities.
- Supporting the development of a framework for the integration of the gender aspects of climate change in Serbia, focusing on the following areas: participation in decision making and policy design; access to resources; economy and employment; consumption, lifestyles, and living conditions; education; health and health protection; climate change knowledge, attitudes, and behavior.
- Sharing the Serbian experiences regarding gender mainstreaming in CC on several occasions with the gender-focused network in the Western Balkans and Lebanon, as well as bilateral consultations with Kazakhstan.

Furthermore, the following processes are currently underway as part of the ongoing project "Advancing medium and long-term adaptation planning in the Republic of Serbia," which is being implemented in cooperation with the Ministry of Agriculture, Forestry, and Water Management:

- Gender-responsive methodologies, procedures, screening tools, and guidelines are being developed to assist sectorial technical planners and end users in incorporating gender sensitive adaptation into national and sectorial plans and budgets.

- Creation of guidelines and communication products to promote greater understanding and knowledge in the field of gender mainstreaming in climate change, with a focus on climate change adaptation.
- Gender mainstreaming in the National Climate Change Adaptation Plan (NAP).

National reporting processes can be a meaningful entry point for training, awareness-raising and capacity-building efforts to ensure women's equal engagement in and benefit from climate change action. Preparation of reports can also influence other, ongoing climate change planning and policymaking processes envisaged inter alia by the Gender Equality Law.

In line with [the GEF SEC's policy on gender equality<sup>\[4\]</sup>](#) and [Guidance to advance gender equality in GEF projects and programs<sup>\[5\]</sup>](#), project will prepare and finalize [Gender analysis and Gender action plan<sup>\[6\]</sup>](#)<sup>3</sup> during its inception phase<sup>[7]</sup><sup>4</sup>.

Gender analysis will follow the structure of five priority areas of UNFCCC Gender Action:

- Capacity building, knowledge sharing and communications
- Gender balance, participation and women's leadership
- Coherence
- Gender responsive implementation and means of implementation
- Monitoring and reporting.

An initial stocktaking and gender analysis across all areas – and inclusion of stakeholders who understand gender issues in relation to their sectors – will be conducted to assess and understand where deeper analysis and action is required. The areas where data and information on gender and climate change is not available will be identified with priorities and steps to fill gaps.

The update of the national circumstances under each component will disaggregate relevant data by sex with the objective to better understand how the social and economic differences between men and women affects the capability of dealing with mitigating and adapting to climate change. Seeing that women are being acknowledged as agents of change who make important contributions to climate change adaptation and mitigation, a gender perspective will be incorporated in the climate change impacts and adaptation and NDC progress assessment and the analysis of mitigation actions.

For all analysis included in the project, gender-disaggregated data from national statistical agency and international approved sources for the following topics: education level, employment by economy sectors and other sectors identified as GHG emitters, gender pay gap (general and by sectors), leadership, economic empowerment, and health among others will be included to summarize status of women and men nationally and by sector and to report more accurately on gender dimension in UNFCCC reports.

Project activities will focus on further strengthen capacities regarding monitoring and assessing climate change related policies and measures while incorporating a gender-sensitive approach in reporting on climate change. The Project will also provide capacity-building in relation to NC/BTR purpose and content, gender issues in environment and their role in the NC/BTR processes if necessary.

The project will encourage the active participation of women and men in decision-making processes. Gender balance will be considered in project management structures and capacity building actions (trainings, workshops).

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[1] CMA: The Conference of the Parties, the supreme body of the Convention, shall serve as the meeting of the Parties to the Paris Agreement. All States that are Parties to the Paris Agreement are represented at the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (CMA), while States that are not Parties participate as observers. The CMA oversees the implementation of the Paris Agreement and takes

decisions to promote its effective implementation (source: UNFCCC, <https://unfccc.int/process/bodies/supreme-bodies/conference-of-the-parties-serving-as-the-meeting-of-the-parties-to-the-paris-agreement-cma>).

[2] <https://www.paragraf.rs/propisi/zakon-o-rodnoj-ravnopravnosti.html>

[3] <https://www.rodnaravnopravnost.gov.rs/sr/dokumenti/strategije-i-akcioni-planovi/nacionalna-strategija-za-rodnu-ravnopravnost-za-period-2021>

[4] [http://www.thegef.org/sites/default/files/council-meeting-documents/EN\\_GEF.C.53.04\\_Gender\\_Policy.pdf](http://www.thegef.org/sites/default/files/council-meeting-documents/EN_GEF.C.53.04_Gender_Policy.pdf)

[5] [http://www.thegef.org/sites/default/files/council-meeting-documents/EN\\_GEF.C.54.Inf\\_05\\_Guidance\\_Gender\\_0.pdf](http://www.thegef.org/sites/default/files/council-meeting-documents/EN_GEF.C.54.Inf_05_Guidance_Gender_0.pdf)

[6] [Guide to Conducting a Participatory Gender Analysis and Developing a Gender Action Plan for projects supported by UNDP with GEF financing:](#)

[7] The GEF Enabling Activities and policy/strategy work 33. Enabling Activity projects provide financing for the preparation of a plan, strategy, or national program to fulfill the commitments under the Conventions that the GEF serves, including national communication or reports to the Conventions. Similarly, many GEF-financed medium- and full-size projects include activities that focus on developing and preparing national policies or strategies and, as such, do not work directly with beneficiaries on the ground. These plans and strategies provide an essential opportunity to recognize, build capacity, and to develop actions to advance GEWE. Some possible actions to include in these national documents include the following:

- request that gender experts review draft plans and strategies;
- ensure that any background and stocktaking exercises associated with development of the plans and strategies adequately account for the different roles for women and men;
- ensure that women are effectively engaged as members of stakeholder groups consulted during development of the strategies and plans;
- consider including gender-disaggregated data collection and/or gender-specific indicators; and
- consider how national gender policies can be incorporated into sectoral strategies and action plans.

## ENABLING ACTIVITY COMPONENTS

### 1. Development of Serbia's First Biennial Transparency Report (BTR1)

GEF Enabling Activity Financing (\$): 537,955.00

Outcome:

1.1. Serbia's BTR1 developed as a stand-alone report.

Output:

1.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2022, for the sectors of Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste using 2019 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories.

1.1.2. Information necessary to track progress made in implementing and achieving the Nationally Determined Contribution (NDC) up to 2022 provided, including estimates of emissions avoided.

1.1.3. Information related to climate change impacts and adaptation up to 2022 provided.

1.1.4. Information on financial, technology development and transfer and capacity-building support needed and received up to 2022 provided.

1.1.5. Areas of improvement and other relevant information, including gender inclusion described.

1.1.6. BTR1 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2024.



## 2. Development of Serbia's Fourth National Communication and Second Biennial Transparency Report (NC4/BTR2)

GEF Enabling Activity Financing (\$): 567,955.00

Outcome:

2.1. Serbia's NC4/BTR2 developed as combined report

Output:

2.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024 for the sectors of Energy, IPPU, AFOLU and Waste, using 2019 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories.

2.1.2. Information, including indicators, necessary to track progress made in implementing and achieving the NDC up to 2024 provided.

2.1.3. Information related to climate change impacts and adaptation up to 2024 provided and Adaptation Communication as component of the NC4/BTR2 prepared.

2.1.4. Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided.

2.1.5. Areas of improvement and other relevant information, including gender described.

2.1.6. Information on research, systemic observation, education, training, public awareness and gender provided, in accordance with applicable guidelines in 17/CP.8 and 6/CP.25.

2.1.7. NC4/BTR2 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2026.

### M&E

GEF Enabling Activity Financing (\$): 15,000.00

Outcome:

3.1. Project regularly monitored, inception workshop organized, lessons learned compiled and disseminated.

Output:

3.1.1. Inception workshop organized, and Inception Report compiled.

3.1.2. Project annual financial and progress reports and Annual Status Surveys prepared.

3.1.3. End of Project report including lessons learnt compiled.

### Component Balances

Project Components	GEF Enabling Activity Financing (\$)
1. Development of Serbia's First Biennial Transparency Report (BTR1)	537,955.00
2. Development of Serbia's Fourth National Communication and Second Biennial Transparency Report (NC4/BTR2)	567,955.00
M&E	15,000.00
<b>Subtotal</b>	<b>1,120,910.00</b>
Project Management Cost	112,090.00
<b>Total Enabling Activity Cost</b>	<b>1,233,000.00</b>

Please provide justification

N/A



## SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

### C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

The Republic of Serbia is a signatory to the United Nations Framework Convention on Climate Change (UNFCCC) since 2001 and the Paris Agreement as of August 24, 2017. As a Party to the UNFCCC, the Republic of Serbia has the obligation to implement decisions of the Conference of the Parties (COP) regarding the implementation of policies and measures to adapt to, and mitigate climate change, thereby contributing to the attainment of the objective of the Convention. The Ministry of Environmental Protection (MEP), as UNFCCC focal point in the Republic of Serbia, has been coordinating the process of drafting and preparing National Communications (NCs), and Biennial Update Reports (BURs), as well as implementation of climate change adaptation and mitigation actions. Serbian Environmental Protection Agency (SEPA) is accountable for development and update of the GHG inventory system.

The Serbian Government has submitted two [National Communications](#) (NC1 in 2010 and NC2 in 2017) and one [Biennial Update Report](#) on Climate Change ([March 2016](#)). Serbia's NC3 and BUR2 have been compiled and should be submitted by end of April 2023, following the Governmental adoption procedure. [Resources for the first Biennial Transparency Report \(BTR1\) and the combined Fourth National Communication and Second Biennial Transparency Report \(NC4/BTR2\) will be disbursed to the executing partner after the UNFCCC submission process of the NC3 and BUR2 is confirmed.](#)

All these reports have been prepared with the financial and technical support from GEF and UNDP, accordingly. Sustained by the Capacity-building Initiative for Transparency (CBIT) project and based on feedback from the UNFCCC International Consultation and Analysis (ICA) process, they have resulted in:

- a) development of a comprehensive national climate change policy framework;
- b) improvement of the country's institutional capacities to deal with climate change-related issues;
- c) strengthening the individual capacity of climate research experts, academia and non-governmental organizations in Serbia and
- d) steady progress on Measurement, Reporting and Verification (MRV), and improving the transparency system and processes.

The Serbian Government has submitted its updated [Nationally Determined Contributions on Climate Change](#) (NDC) in 2022, articulating following GHG emissions reduction targets by 2030:

- GHG emission reduction by 13.2% compared to 2010 level or
- 33,3% compared to 1990.

Moreover, the BURs/NCs processes have fed into the development of the Serbia's Law on Climate Change, the Low-Carbon Development Strategy (LCDS) with Action Plan and the Integrated National Energy and Climate Plan (NECP), [while the National Adaptation Plan \(NAP\), including Adaptation Communication is being drafted with anticipated submission to UNFCCC by end of 2023.](#) The NAP will be submitted to UNFCCC in 2023. The potentials and opportunities for reducing GHG emissions by 2030 and 2050 have been identified in the LCDS, while the measures to achieve them are described in the Action Plan (both documents are completed and are awaiting adoption). The NECP covers the period by 2030, with a vision to achieve climate neutrality by 2050. The Law on Climate Change establishes the framework for the MRV system, as well as governance structure for data collection and reporting on the level of implementation of mitigation & adaptation activities to changed climate conditions.

The project for development of Serbia's BTR1 and NC4/BTR2 will build upon the previous NCs/BURs works and the MRV system established within the CBIT project, will facilitate data collection, information of relevance to climate change mitigation and adaptation, tracking of NDC implementation and support needed and received, while providing a strong gender focus in all relevant report sections. It shall also advance climate ambition for the next NDC cycle, by ensuring a

close cooperation between the policy makers and the science sector. The latest ICA cycle for Serbia's BUR1 in 2017 noted that transparency of reporting can be improved in all BUR areas, and identified ten capacity-building needs related to:

- the development of the GHG inventory and the inventory report;
- the fulfilment of obligations under the Convention;
- reporting on the progress of implementation of mitigation actions, including the coverage, steps taken or envisaged to achieve the action, results achieved and progress indicators of mitigation actions.
- reporting on finance, technology capacity-building needs and support received;
- reporting constraints and gaps, as well as
- the establishment of a systematic and continuous approach to raise public awareness on climate change.

The CBIT project has mostly addressed the first four areas of capacity-building needs identified above: significantly enhanced the national transparency framework, strengthened institutional capacities at national and local levels in the areas of GHG inventory, mitigation and adaptation, supported the development of the MRV system as a tool for monitoring and regular updating of Serbia's Nationally Determined Contribution (NDC) document, supported the adoption of Serbia's Climate Change Law and the adoption of the Modalities, Procedures and Guidelines (MPGs) (development of by-laws, improvement of institutional arrangements for effective implementation of Serbia's Climate Change Law etc.).

Serbia's BTR1 and NC4/BTR2 project will further support addressing the capacity-building needs related to public awareness by developing a detailed Communication Plan, and on reporting constraints and gaps by introducing a self-assessment and stocktaking exercise to capture specific needs and preparing a Training Plan that will address these needs/gaps during the project implementation. Moreover, the project activities will further strengthen the National Transparency Framework, improve coordination at all governance levels and support the operationalization of the MRV tool and the MPGs, while addressing the BTR reporting-related capacity-building support needs identified, including those related to flexibility provisions.

#### **D. Institutional Framework**

Describe the institutional arrangements for implementation of the enabling activity.

The project will be implemented under the **National Implementation Modality (NIM)** with the Ministry of Environmental Protection (MEP) as the Executing Entity. If approved, the project will be the first EA project in the country implemented under NIM modality.

The Executing Entity is responsible for executing this project. Specific tasks include:

Project planning, coordination, management, monitoring, evaluation and reporting. This includes providing all required information and data necessary for timely, comprehensive and evidence-based project reporting, including results and financial data, as necessary. The Executing Entity will strive to ensure project-level M&E is undertaken by national institutes and is aligned with national systems so that the data used and generated by the project supports national systems.

Overseeing the management of project risks as included in this project document and new risks that may emerge during project implementation.

Procurement of goods and services, including human resources.

Financial management, including overseeing financial expenditures against project budgets.

Approving and signing the multiyear workplan.

Approving and signing the combined delivery report at the end of the year; and,

Signing the financial report or the funding authorization and certificate of expenditures.

The Ministry of Environmental Protection will support the project through the use of equipment and premises for the PMU. The Public Relations Officer within the MEP will provide support in all activities aimed at promoting and communicating the project results to the key stakeholders and general public. Preparation processes of BTR1 and NC4/BTR2 will be closely coordinated by the UNFCCC National Focal Point.

Two **Responsible Parties** have been identified for this project:

1. **The Institute for Meteorology - Faculty of Physics (FP)**, University of Belgrade for assessing climate change vulnerability and identifying/reporting adaptation policies and measures;
2. **The Faculty of Technology and Metallurgy (FTM)**, University of Belgrade to support the improvement of GHG inventories, as well as QA/QC and identifying/reporting mitigation policies and measures.

#### **Project Management Unit:**

The Ministry of Environmental Protection will establish the Project Management Unit (PMU) comprised of Project Manager and Project Assistant. The PMU will be in charge of project planning, coordination, management, monitoring, evaluation and reporting, such as development of Terms of References/Requests for Procurements, management of contracts, verification of the contracted deliverables, involvement of stakeholders, capacity building, awareness raising activities etc. Also, the PMU will support the work of the Project Board as a non-voting representative, including organization and facilitation of meetings, preparation of meeting minutes. The PMU will be in charge of regular project related reporting, including narrative and financial reporting.

An Inter-Institutional Technical Working Group (WG) for the preparation of the BTR1 and NC4/BTR2 shall be established, including representatives of a wide range of relevant parties (governmental institutions, business sector, CSOs<sup>[8]<sup>5</sup></sup>), and shall be closely engaged and consulted in every step of project implementation, ensuring a transparent process where all voices are heard. Serbia's BTR1 and NC4/BTR2 project shall build upon the results and achievement of the previous WGs (established within previous EA projects and the CBIT project). Following the CBIT project results, the new WG will build upon the knowledge and capacity of stakeholders that are significantly strengthened with the CBIT project. Thanks to CBIT, national institutions have been actively engaged in the establishment of the MRV tool and NDC revision. Based on such achievements, the project will continue to enhance knowledge on BTR relevant requirements and shall support data collection related to mitigation and adaptation aspects of climate reporting.

#### **Oversight:**

##### **Project Board:**

The Project board will comprise of the high-level representatives of the Ministry of Environmental Protection (at the level of state secretary or assistant minister) and UNDP (UNDP Resident Representative or Deputy Resident Representative). In addition, the Project Board will involve representative of the Ministry of Mining and Energy, which has been identified as main counterpart for merging energy and climate policies and advance implementation of the Serbia's updated NDC. The Project Board will provide oversight and strategic direction to project execution and take corrective action as needed to ensure the project achieves the desired results. The Project Board will hold project reviews to assess the performance of the project and any major risks and appraise the Annual Work Plan for the following year.

In the project's final year, the Project Board will hold an end-of-project review to capture lessons learned and discuss opportunities for scaling up and to highlight project results and lessons learned with relevant audiences.

**UNDP** is accountable to the GEF for the implementation of this project. This includes oversight of project execution to ensure that the project is being carried out in accordance with UNDP and GEF policies and procedures and the standards and provisions outlined in the Delegation of Authority (DOA) letter for this project. The UNDP GEF Executive Coordinator, in consultation with UNDP Bureaus and the Executing Entity, retains the right to revoke the project DOA, suspend or cancel this GEF project. UNDP is responsible for the Project Assurance function in the project governance structure and presents to the Project Board and attends Project Board meetings as a non-voting member.

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[8] Engagement of the Civil Society Organizations shall be conducted as per the "[Guideline for the inclusion of civil society organizations in the working group for the drafting of a draft public policy proposal](#)", adopted in November 2021

## **E. Monitoring and Evaluation Plan**

Describe the budgeted M&E plan.

The project monitoring and evaluation will be carried out according to UNDP and GEF programming policies and procedures.

**Inception Workshop:** A project inception workshop will be held within 2 months from the first disbursement date, with the aim to:

- a. Familiarize key stakeholders with the detailed project strategy and discuss any changes that may have taken place in the overall context since the project idea was initially conceptualized that may influence its strategy and implementation.
- b. Discuss the roles and responsibilities of the project team, including reporting lines, stakeholder engagement strategies and conflict resolution mechanisms.
- c. Review the results framework and monitoring plan.
- d. Discuss reporting, monitoring and evaluation roles and responsibilities and finalize the M&E budget, if applicable; identify national/regional institutes to be involved in project-level M&E; discuss the role of the GEF OFP and other stakeholders in project-level M&E.
- e. Update and review responsibilities for monitoring project strategies, including the risk log; SESP report, Social and Environmental Management Framework (where relevant) and other safeguard requirements; project grievance mechanisms; gender strategy; knowledge management strategy, and other relevant management strategies.
- f. Review financial reporting procedures and budget monitoring and other mandatory requirements and agree on the arrangements for the annual audit.
- g. Plan and schedule Project Board meetings and finalize the first-year annual work plan. Finalize the TOR of the Project Board.
- h. Formally launch the Project.

The Project Manager will prepare the Inception Report no later than one month after the inception workshop. The Inception Report will be prepared in one of the official UN languages, duly signed by designated persons, cleared by the UNDP Country Office and the UNDP-NCE Regional Technical Adviser, and will be approved by the Project Board.

### **Annual progress:**

Status Survey Questionnaires to indicate progress and identify bottlenecks as well as technical support needs will be carried out once a year, in line with GEF and UNFCCC reporting requirements for NCs and BTRs. Within the third year of implementation, the mid-term workshop shall be held in order to assess the project implementation effectiveness with key stakeholders, in order to enable real co-management of project implementation.

### Lessons learned and knowledge generation:

The project will put specific focus on improving Climate Change Knowledge Management in Serbia. A Climate Change Knowledge Management (KM) Strategy shall be developed, proposing ways to enhance, capture and share the project results and knowledge products more broadly and effectively, to develop new opportunities and enhance transparency of knowledge products on the national climate change platform [www.klimatskepromene.rs](http://www.klimatskepromene.rs), regionally and on UNDP, GEF and UNFCCC platforms. The KM Strategy shall be implemented within the project duration, in order to put in place sustainable practices for capturing and sharing knowledge products, as well as to make them easily accessible and consumable by policy makers, practitioners, academia, private sector and other key organizations. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

### End of Project Workshop:

Six months before the project ends, the project team will organize the end of project workshop to present the final results and the way forward (to agree on priorities, follow up projects and their implementation modality). During the last three months, the project team will prepare the End of Project Report. This comprehensive report will summarize the results achieved (objectives, outcomes, outputs), lessons learned, problems met and areas where results may not have been achieved. It will also lay out recommendations for any further steps that may need to be taken to ensure sustainability and replicability of the project's results. The End of Project Report shall be discussed with the Project Board during an end-of-project review meeting to discuss lessons learned and opportunities for scaling up.

<b>Monitoring and Evaluation Plan and Budget:</b>		
<b>GEF M&amp;E requirements</b>	<b>Indicative costs (US\$)</b>	<b>Time frame</b>
<b>Inception Workshop</b>	5,000	Within 2 months from the date First Disbursement
<b>Inception Report</b>	None	Within 30 days after Inception Workshop
<b>Monitoring of indicators in project results framework</b>	None	Annually
<b>including workshop with key stakeholders</b>	5,000	Third Year of implementation
<b>Supervision missions <a href="#">[9]</a></b>	None	Annually
<b>End of project workshop</b>	5,000	Final Year of implementation
<b>End of project report</b>	None	3 months before operational closure
<b>TOTAL indicative COST</b>	<b>15,000</b>	

[\[9\]](#) The costs of UNDP Country Office and UNDP-GEF Unit's participation and time are charged to the GEF Agency Fee.

### SECTION 3: INFORMATION TABLES

#### F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNDP	GET	Serbia	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
<b>Total GEF Resources</b>					<b>1,233,000.00</b>	<b>117,135.00</b>	<b>1,350,135.00</b>

#### Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
<b>Total GEF Resources</b>					<b>0.00</b>

#### G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

#### H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Ms. Sandra Dokić	State Secretary	Ministry of Environmental Protection, Republic of Serbia	12/20/2022

### ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

N/A

### ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Expenditure Category	Detailed Description	Component (USDeq.)					Total (USDeq.)	Responsible Entity
		Component 1	Component 2	Sub-Total	M&E	PMC		
		Sub-component 1.1	Sub-component 2.1					(Executing Entity receiving funds from the GEF Agency)[1]
Equipment	Communications related expenses, including acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total 7,500 USD in a period of three years).	7,500.00		7,500.00			7,500.00	FTM
Equipment	Various IT equipment (such as laptops, printers, PCs etc.), other IT tools and softwares to support the preparation of GHG Inventory and other BTR chapters in total value of 15,000 USD	15,000.00		15,000.00			15,000.00	FTM
Equipment	Communications related expenses including acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total 3,000 USD in a period of three years).	3,000.00		3,000.00			3,000.00	FP
Equipment	Various IT equipment (such as laptops, printers, PCs etc.), other IT tools and softwares to support the preparation of the BTR chapters in total value of 10,000 USD.	10,000.00		10,000.00			10,000.00	FP
Equipment	Various IT equipment (such as laptops, printers, PCs etc.), other IT tools and softwares to support the preparation of the BTR chapters in total value of 20,000 USD.	20,000.00		20,000.00			20,000.00	MEP
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total 5,000 USD in a period of two years).		5,000.00	5,000.00			5,000.00	FP
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total 2,590 USD in a period of 4 years).					2,590.00	2,590.00	MEP
Contractual Services – Individual	Contribution of the FTM Technical team to the implementation of activities under Output 1.1.1, 1.1.2, 1.1.4 and 1.1.5 by 48 weeks with 400 USD per week (48 weeks*400USD = 19,200 USD)	19,200.00		19,200.00			19,200.00	FTM
Contractual Services – Individual	Contribution of the FP Technical team to the implementation of activities under Output 1.1.3, 1.1.4 and 1.1.5 by 36 weeks with 400 USD per week (36 weeks*400USD = 14,400 USD)	14,400.00		14,400.00			14,400.00	FP
Contractual Services – Individual	Contribution of the MEP technical team to the preparation of the BTR1 by 40,5 weeks with 400 USD per week (40,5 weeks*400USD = 16,200 USD)	16,200.00		16,200.00			16,200.00	MEP
Contractual Services – Individual	Contribution of the FTM Technical team to the implementation of activities under Output 2.1.1, 2.1.2, 2.1.4, 2.1.5, 2.1.6 and 2.1.7 by 48 weeks with 400 USD per week (48 weeks*400USD = 19,200 USD)		19,200.00	19,200.00			19,200.00	FTM
Contractual Services – Individual	Contribution of the FP Technical team to the implementation of activities under Output 2.1.3, 2.1.4 and 2.1.5 by 48 weeks with 400 USD per week (48 weeks*400USD = 19,200 USD)		19,200.00	19,200.00			19,200.00	FP
Contractual Services – Individual	Contribution of the MEP technical team to the preparation of the NC4/BTR2 by 27 weeks with 400 USD per week (27 weeks*400USD = 10,800 USD)		10,800.00	10,800.00			10,800.00	MEP



<b>Contractual Services – Individual</b>	GEF contribution of Project Manager by 140 weeks with 450 USD per week (sub-total 63,000 USD); and Project Assistant by 140 weeks with 225 USD per week (sub-total 31,500 USD). Total 94,500 USD over 4 years.			-		94,500.00	94,500.00	MEP
<b>Contractual Services – Company</b>	Companies will be engaged to work on development of the GHG inventory, MRV system operationalization and Communication plan (total 74,505 USD)	74,505.00		74,505.00			74,505.00	FTM
<b>Contractual Services – Company</b>	Companies will be engaged to work on development on various studies (nexus analyses for impact assessments, micronarratives) (Total 36,000 USD)	36,000.00		36,000.00			36,000.00	FP
<b>Contractual Services – Company</b>	Company will be engaged to provide support in strengthening the National Transparency Framework established within the CBIT project (total 7,000 USD)	7,000.00		7,000.00			7,000.00	MEP
<b>Contractual Services – Company</b>	Companies will be engaged to work on improvement of the GHG inventory and MRV system operationalization (total 85,000 USD).		85,000.00	85,000.00			85,000.00	FTM
<b>Contractual Services – Company</b>	Companies will be engaged to support implementation of the Knowledge Management Plan in the area of vulnerability and adaptation, implementation of the Gender and Climate Change Action Plan, and enhancing BTR/NC relevant capacity building at local level (total 42,000 USD).		42,000.00	42,000.00			42,000.00	FP
<b>Contractual Services – Company</b>	Company will be engaged to provide support in Implementation of the Knowledge Management Plan in all areas except vulnerability and adaptation (total 14,000 USD) .		14,000.00	14,000.00			14,000.00	MEP
<b>International Consultants</b>	International consultants (total 74,950 USD) to provide Activity data related to livestock, i.e. develop livestock survey and analyze results (500USD*30days = 15,000USD); improving accuracy of the GHG inventory for the AFOLU sector using remote sensing (500USD*30days = 15,000USD); improve GHG uncertainty (500USD*20days = 10,000USD); develop Training plan (650USD*23days = 14,950USD); develop Knowledge Management Strategy (800USD*25days = 20,000USD)	74,950.00		74,950.00			74,950.00	FTM
<b>International Consultants</b>	International consultants to support the micronarratives exercise (30days*500USD=15,000USD)	15,000.00		15,000.00			15,000.00	FP
<b>International Consultants</b>	International consultants (total 60,000 USD) to: calculate detailed transport activity data using COPERT software (500USD*20days = 10,000USD); Gender Expert (300USD*30days = 9,000USD); enhance QA/QC (500USD*20days = 10,000USD); connect NDC with SDGs (600USD*30days = 18,000USD); develop methodologies for the assessment and monitoring of support needed and received for NDC implementation (650USD*20days = 13,000USD)		60,000.00	60,000.00			60,000.00	FTM
<b>Local Consultants</b>	Short term local consultants will be engaged: for the development/compilation of BTR1 Chapters: Lead Technical Advisor, gender officer, institutional expert, innovation expert and sectoral consultants for the mitigation sections, TNA progress etc. (appx. 354 working days*200 USD = 70,800USD)	70,800.00		70,800.00			70,800.00	FTM
<b>Local Consultants</b>	Short term local consultants will be engaged to support BTR1 development including transparency, monitoring and evaluation of adaptation actions, local adaptation planning, development of policy briefs etc. (appx. 80 working days*200 USD = 16,000USD for a period of two years).	16,000.00		16,000.00			16,000.00	FP



<b>Local Consultants</b>	Short term local consultants will be engaged to support identification of areas of improvement, enhancing reporting-related capacity-building support needs, including flexibility provisions, translation (apprx. 85 working days*200 USD= 17,000 USD for a period of two years).	17,000.00		17,000.00			17,000.00	MEP
<b>Local Consultants</b>	Short term local consultants will be engaged to support implementation of the Quality Assurance and Quality Control Plan, compile NC4/BTR2, including Lead Technical Advisor and gender officer (apprx. 235 working days*200 USD = 47,000 USD for a period of three years).		47,000.00	47,000.00			47,000.00	FTM
<b>Local Consultants</b>	Short term local consultants will be engaged to support NC4/BTR2 development including vulnerability and adaptation analyses in various sectors, using nexus approaches to the extent possible etc. (approx. 334 working days*200 USD = 66,800 USD for a period of two years).		66,800.00	66,800.00			66,800.00	FP
<b>Local Consultants</b>	Short term local consultant(s) will be engaged to support: climate finance monitoring and reporting and institutional expert (apprx. 70 working days*200 USD = 14,000 USD for a period of three years).		14,000.00	14,000.00			14,000.00	MEP
<b>Local Consultants</b>	Local consultants to support organization of the inception workshop, mid-term stakeholders consultation workshop, end-of-project workshop, translation services (35 working days*200 USD = total 7,000 USD)			-	7,000.00		7,000.00	MEP
<b>Trainings, Workshops, Meetings</b>	Workshops, Implementation of the Training Plan, Mentorship Programme (total 60,000 USD)	60,000.00		60,000.00			60,000.00	FTM
<b>Trainings, Workshops, Meetings</b>	Trainings, Workshops to collect information and data needed for Serbia's BTR1 development (total 3,600 USD)	3,600.00		3,600.00			3,600.00	FP
<b>Trainings, Workshops, Meetings</b>	Trainings, Workshops to validate and disseminate the BTR1 (total 3,000 USD)	3,000.00		3,000.00			3,000.00	MEP
<b>Trainings, Workshops, Meetings</b>	Workshops, Implementation of the Training Plan in the areas of GHG inventory, NDC, transparency and mitigation, Mentorship Programme (total 60,000 USD)		60,000.00	60,000.00			60,000.00	FTM
<b>Trainings, Workshops, Meetings</b>	Workshops, Implementation of the Training Plan in the areas of vulnerability and adaptation (total 10,000 USD)		10,000.00	10,000.00			10,000.00	FP
<b>Trainings, Workshops, Meetings</b>	Trainings, Workshops to validate and disseminate the NC4/BTR2 (total 3,200 USD)		3,200.00	3,200.00			3,200.00	MEP
<b>Trainings, Workshops, Meetings</b>	Inception workshop, mid-term stakeholders consultation workshop, end-of-project workshop (total 8,000 USD)			-	8,000.00		8,000.00	MEP
<b>Travel</b>	Travel expenses for related trainings, workshops, presentations and exchange of knowledge and experiences (total 6,000 USD for three years).	6,000.00		6,000.00			6,000.00	FTM
<b>Travel</b>	Travel expenses for related trainings, workshops, presentations and exchange of knowledge and experiences (total 4,000 USD for two years).	4,000.00		4,000.00			4,000.00	FP
<b>Travel</b>	Travel expenses for related trainings, workshops, presentations and exchange of knowledge and experiences (total 8,800 USD for two years).	8,800.00		8,800.00			8,800.00	MEP
<b>Travel</b>	Travel expenses for related trainings, workshops, presentations and exchange of knowledge and experiences (total 3,000 USD for two years).		3,000.00	3,000.00			3,000.00	FTM

<b>Travel</b>	Travel expenses for related trainings, presentations and exchange of knowledge and experiences (total 4,000 USD).		4,000.00	4,000.00			4,000.00	FP
<b>Travel</b>	Travel expenses for related trainings, workshops, presentations and exchange of knowledge and experiences (total 10,000 USD for two years).		10,000.00	10,000.00			10,000.00	MEP
<b>Travel</b>	Project management related travel (total 3,000 USD for two years).			-		3,000.00	3,000.00	MEP
<b>Office Supplies</b>	Supply costs related to the organization of technical workshops and the implementation of the Training Plan (e.g. flipcharts, pencils, pads) (total 3,000 USD for 3 years).	3,000.00		3,000.00			3,000.00	FTM
<b>Office Supplies</b>	Supply costs related to the organization of technical workshops and the implementation of the Training Plan (e.g. flipcharts, pencils, pads) (total 3,755 USD for three years).		3,755.00	3,755.00			3,755.00	FTM
<b>Office Supplies</b>	Supply costs related to the organization of technical workshops and the implementation of the Training Plan (e.g. flipcharts, pencils, pads) (total 2,000 USD for two years).		2,000.00	2,000.00			2,000.00	FP
<b>Other Operating Costs</b>	Publication/submission of the BTR1, design/usage of various communication materials or tools (such as videos, infographics, on-line surveys, PowerBi etc.), and translation costs (total 30,000 USD).	30,000.00		30,000.00			30,000.00	FTM
<b>Other Operating Costs</b>	Design/usage of various communication materials and tools (videos, infographics etc.) and translation (total 3,000 USD).	3,000.00		3,000.00			3,000.00	MEP
<b>Other Operating Costs</b>	Publication/submission of the NC4/BTR2, design/usage of various communication materials or tools (such as videos, infographics, on-line surveys, PowerBi etc.) to collect data, translation costs, implementation of the Communication Plan (total 70,000 USD).		70,000.00	70,000.00			70,000.00	FTM
<b>Other Operating Costs</b>	Design/usage of various communication materials or tools (such as videos, infographics, on-line surveys, PowerBi etc.) to collect data, translation costs, implementation of the Communication Strategy (total 11,000 USD).		11,000.00	11,000.00			11,000.00	FP
<b>Other Operating Costs</b>	Design/usage of various communication materials and tools (videos, infographics etc.) , translation (total 8,000 USD).		8,000.00	8,000.00			8,000.00	MEP
<b>Other Operating Costs</b>	Audit services (total 12,000 USD)			-		12,000.00	12,000.00	UNDP
<b>Grand Total</b>		537,955.00	567,955.00	1,105,910.00	15,000.00	112,090.00	1,233,000.00	

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**ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS**

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

Check this box is ESS screening is not required per Agency’s regulations

Title

Serbia EA\_SESP (final)