GEF-8 PPG REQUEST FOR GBFF PROJECTS

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General Project Information

Project Title:

Mex30x30: Conserving Mexican biodiversity through communities and their protected areas

Region:	GEF Project ID:
Mexico	11510

Country(ies):	Type of Project:
Mexico	GBFF

GEF Agency(ies):	GEF Agency Project ID:
CI	

Anticipated Executing Entity(s):	Anticipated Executing Type:
Fondo Mexicano para la Conservación de la Naturaleza A.C .	CSO

GEF Focal Area (s):	Submission Date:
Biodiversity	3/2/2024

Project Sector (CCM Only)

Taxonomy

Focal Areas, Forest, Forest and Landscape Restoration, Climate Change Mitigation, Climate Change, Land Degradation, Invasive Alien Species, Species, Biodiversity, Gender Equality, Capacity Development, Gender results areas, Gender Mainstreaming, Gender-sensitive indicators, Women groups

Type of Trust Fund:	Project Duration (Months)
GBFF	60

GEF Project Financing: (a)	GEF Project Non-Grant: (b)
16,672,477.00	0.00

Agency Fee(s) Grant: (c)	Agency Fee(s) Non-Grant: (d)
1,500,523.00	0.00

Total GEF Financing: (a+b+c+d)	Total Co-financing:
18,173,000.00	116,167,000.00

PPG Amount: (e)	PPG Agency Fee(s): (f)
300,000.00	27,000.00

PPG total Amount: (e+f)	Total GEF Resources: (a+b+c+d+e+f)
327,000.00	18,500,000.00

Project Tags:

GBF Target 1, GBF Target 3, GBF Target 18, GBF Target 19, GBF Target 20, GBF Target 22, GBF Target 23, Support IPLC, GBF Target 2

Indicative Project Overview

To support Mexico to reach an effective management of the existing protected areas and contribute to conserve 30% of the territory by 2030 that is of global importance for biodiversity and of key priority in ecosystem services. This goal is aligned with GBFF targets and responds to the National Biodiversity Strategies and Action Plan, ENBioMex.

Project Components

Component 1: Strengthening CONANP to increase its budget and manage PAs and ADVCs effectively

Component Type	Trust Fund
Technical Assistance	GBFF
GEF Project Financing ($)	Co-financing ($)
1,750,000.00	100,000,000.00

Project Outcomes:

1.1 CONANP's budget and capacity to manage PAs and ADVCs has increased to effectively mainstream its activities.

Project Outputs:

1.1.1 New revenue streams to increase CONANP's budget are identified and accessed.

1.1.2 The institutional capacities of CONANP to address the increase in the budget are enhanced.

1.1.3 Gender-responsive and inclusive learning exchange increased through a community of practice.

Component 2: Attracting and mobilizing funding to cover the financial gap in PAs while the public funding reaches its target

Component Type	Trust Fund
Technical Assistance	GBFF
GEF Project Financing ($)	Co-financing ($)
1,750,000.00	1,750,000.00

Project Outcomes:

2.1 New funding to cover the financial gap has been mobilized.

Project Outputs:

2.1.1 Funding mobilized do address identified financial gaps

2.1.2 Transition fund designed is under implementation

Component 3: Strengthening new PAs and ADVCs with IPLCs to conserve, restore and sustainably manage territories

Component Type	Trust Fund
Technical Assistance	GBFF
GEF Project Financing ($)	Co-financing ($)
12,051,639.00	14,100,000.00

Project Outcomes:

3.1 PAs and ADVs are effectively managed, benefiting IPLCs directly.

Project Outputs:

3.1.1 Gender-responsive and inclusive Annual Operating plans for conservation, restoration and sustainable development of PAs and ADVCs, derived from five-year planning that will result from a participatory process developed by CONANP.

3.1.2 Gender-responsive and inclusive conservation, restoration and sustainable management initiatives implemented in ANP and ADVCs that yield environmental and socioeconomic benefits.

3.1.3 People from local communities in PAs and ADVCs trained to enhance their skills and knowledge in sustainable land management, conservation and restoration practices.

M&E

Component Type	Trust Fund
Technical Assistance	GBFF
GEF Project Financing ($)	Co-financing ($)
326,911.00	317,000.00

Project Outcomes:

4.1 Project monitoring and reporting system is efficient and utilized.

Project Outputs:

4.1.1 Progress on project workplan is measured according to M&E protocols.

Component Balances

Project Components	GEF Project Financing ($)	Co-financing ($)

Component 1: Strengthening CONANP to increase its budget and manage PAs and ADVCs effectively	1,750,000.00	100,000,000.00
Component 2: Attracting and mobilizing funding to cover the financial gap in PAs while the public funding reaches its target	1,750,000.00	1,750,000.00
Component 3: Strengthening new PAs and ADVCs with IPLCs to conserve, restore and sustainably manage territories	12,051,639.00	14,100,000.00
M&E	326,911.00	317,000.00
Subtotal	**15,878,550.00**	**116,167,000.00**
Project Management Cost (PMC)	793,927.00	
Total Project Cost ($)	**16,672,477.00**	**116,167,000.00**

Please provide justification

PROJECT CONCEPT DESCRIPTION

Project Concept Description (No more than seven pages total, including 5 pages of text maximum. Concepts longer than 7 pages will be returned. Please note the portal entry will be limited to up to 19,400 characters of text and up to two figures.).

1. **Project Rationale**

Mexico, despite only representing 1.4% of the Earth, has 10-12% of the biodiversity. Mexico is also unique because most protected areas (PAs) are home of indigenous peoples and local communities (IPLCs) with deep cultural connections to the land. These communities play a critical role in conserving biodiversity due to their traditional ecological knowledge and management practices. Supporting their livelihoods is key to ensure the conservation of biodiversity. However, due to climate change and economic growth, this biodiversity is in danger.

Recently, the Mexican government has made commendable efforts to recognize biodiversity's importance by decreeing more PAs than any previous administration. PAs can have a federal, state or municipal decree. They can also be Areas Voluntarily Designated for Conservation (ADVCs) when requested by the land owners, most of them IPLCs. The current government aims to designate 14% of the land surface and 25% of the marine area as protected by the end of its term (2024).

As part of the Kunming Montreal Biodiversity Framework, Mexico is committed to effectively protect 30% of its territory by 2030, requiring increased financial support. CONANP's budget has increased to a record US$100 million in 2023, but through a preliminary gap analysis it estimates that US$197 million per year will be needed in the next six years to meet the 30x30 goal.

With GEF funding, the Protected Areas Fund (FANP) was created in 1997 as a public-private partnership between the Mexican Fund for the Conservation of Nature (FMCN), the Conservation Trust Fund of Mexico (CTF), and CONANP. In 2024 it supports 70 PAs, including activities in biological monitoring, restoration, fire management, and

productive projects. FANP has gained the trust from 25 additional donors that have increased the initial US$16.48M from GEF to US$165M. FANP has been recognized as best practice, as PAs with additional operational financing by GEF in Mexico avoided up to 23% forest loss from 2001 to 2012 (Hansen *et al.*)[1]. FANP resources complement through an annual flow of US$10 million the public funds that CONANP allocates to staff, support to communities and operating costs, increasing the present CONANP budget to US$110M, lowering the annual financial gap required to US$87M per year.
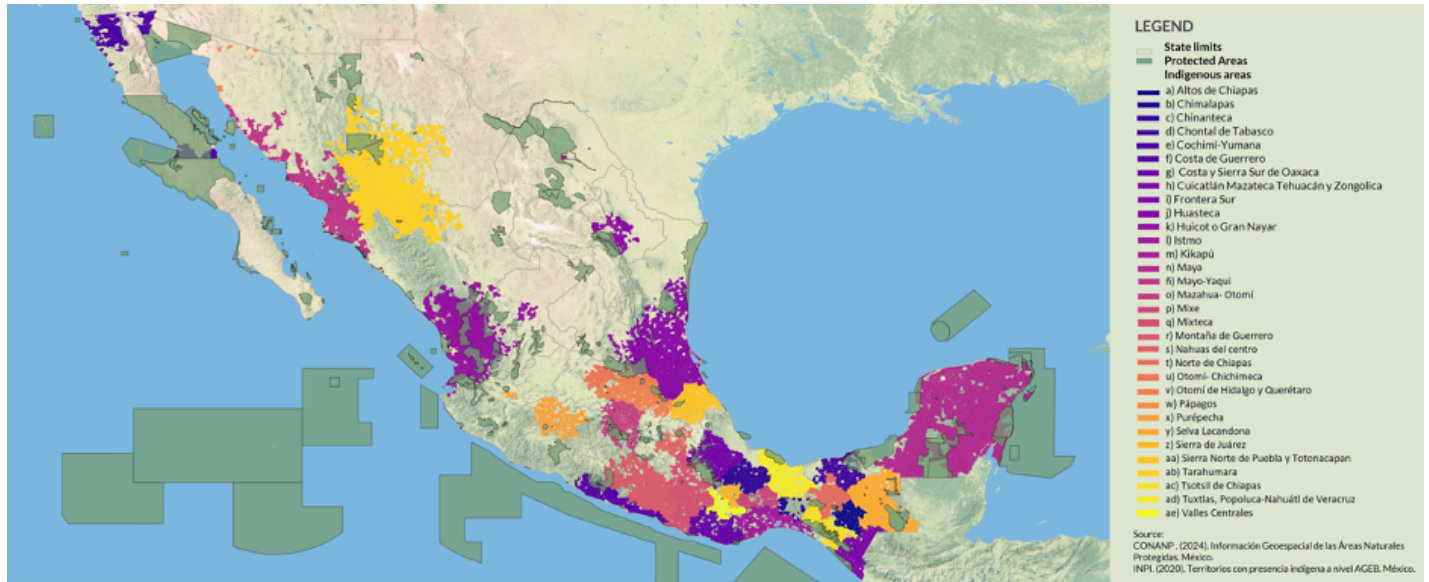

Figure 1. Overlap between indigenous groups and PAs

i. **Problem**

The deterioration of Mexico's ecosystems and their environmental services is a result of economic growth, worsened by climate change. This has led to the decrease and loss of global biodiversity, putting the functioning of ecosystems and the provision of goods and services at risk.

Although federal PAs play a crucial role in protecting Mexico´s biodiversity, they face a significant challenge as they are underfunded. The IPLCs associated with PAs and their livelihoods are affected by this, as many of the 226 PAs belong to IPLCs. While CONANP has 1,680 employees, it daily works with an estimate 35,000 people in the PAs and ADVCs it manages. This social fabric has been shown to be key in the conservation of biodiversity.

ii. **Goal**

The goal of Mex30X30 is to support Mexico to reach an effective management of the existing protected areas and contribute to conserving 30% of the territory by 2030 that is of global importance for biodiversity and of key priority in ecosystem services. This goal is aligned with GBFF targets and responds to the National Biodiversity Strategies and Action Plan, ENBioMex.

Mex30x30 has three main objectives to reach this goal: (i) to strengthen CONANP to increase its budget and manage PAs and ADVCs effectively; (ii) to attract and mobilize funding to cover the financial gap in PAs while public funding reaches its target; (iii) to strengthen PAs and ADVCs with IPLCs to conserve, restore and sustainably manage territories.

iii. **Justification**

Mex30x30 is an opportunity to scale-up 26 years of a successful partnership between FMCN and CONANP. This will make possible the 30x30 goal, building on the unprecedented commitment of this administration to decree PAs and allowing CONANP to continue decrees and increase in public funding until 30% of the territory is effectively managed in PAs by 2030.

CONANP will work with FMCN to close the financial gap with additional donors, mainly from philanthropy, while public funds take over thus addressing the threat to conserving biodiversity of globally significance. The model of partnerships with IPLCs will be scaled to achieve a national impact in the entire system of PAs.

iv. **Expected results**

The project will directly contribute to global environmental benefits, including the conservation of globally significant biodiversity, enhance biodiversity and ecosystem functions and services, and conservation and enhanced carbon stocks in landscapes (Section 2).

2. Project Description

i. Theory of change

If federal Protected Area´s (PA) management is strengthened through adequate funding mobilized, ***and*** IPLCs directly involve, implement, and benefit from gender-responsive and inclusive conservation initiatives in PAs and ADVCs, ***then*** the ecosystem services, the ecological integrity, and the overall conservation of globally significant biodiversity will be insured.

ii. Project components

Component 1. Strengthening CONANP to increase its budget and manage PAs and ADVCs effectively. Mex30x30 will enhance the capacity of CONANP to close the financial gap for the system of federal protected areas by 2030, through a variety of revenue streams, including federal appropriations, entrance and users' fees, payment for ecosystem services, and compensations. The objective will be to have public resources cover the overall costs of existing PA management and ADVCs within seven years. Further, CONANP will increase its capacities to address this increase in budget. Monitoring by CONANP will be strengthened, while prevention and rapid response to fires, droughts and hurricanes will be developed. Learning will accelerate through the community of practice of PAs established by FANP, to encompass ADVCs and IPLCs.

Component 2. Attracting and mobilizing funding to cover the financial gap in PAs while the public funding reaches its target. Mex30x30 will implement long-term financial mechanisms, launching a Project Finance for Permanence (PFP)[1] with a transition fund to cover the funding gap while public funds increase. A preliminary exercise determined that FANP already covers most conditions to launch a PFP or similar mechanism. The experience of CONANP-FMCN partnership attracting 25 donors for US$165M in endowment funds in 26 years will be the basis for a transition fund of US$250M to fund the PAs and ADVCs in seven years while CONANP reaches the US$197M annual budget.

Component 3. Strengthening PAs and ADVCs with IPLCs to conserve, restore and sustainably manage territories. An endowment will be established to ensure permanent funding for four recently decreed PAs, a PA with a decree prior to this administration and one ADVC complex, as models for improved livelihoods based on biodiversity conservation. The lessons learned of community governance will be scaled-up nationally in new PAs and ADVCs required to reach the 30x30 goal. An example is the recently established Chimalapas complex of 8 ADVC in the state of Oaxaca, which is the area with highest biodiversity in Mexico. The ADVCs will benefit from technical assistance and financing to improve the sustainable use of natural resources and conservation activities, with a gender approach. These areas were selected by CONANP due to its biological importance, the presence of IPLCs, represent a variety of regions and thus ecosystems and they are a mix of new and existent PAs. The ADVC Chimalapas and the PAs Balam-Kú, Riego043, Papigochic, Bajos del Norte, and Tecuani (Figure 2), in areas representing five indigenous groups, are an excellent showcase to scale-up nationally 24 years of lessons learned by CONANP.
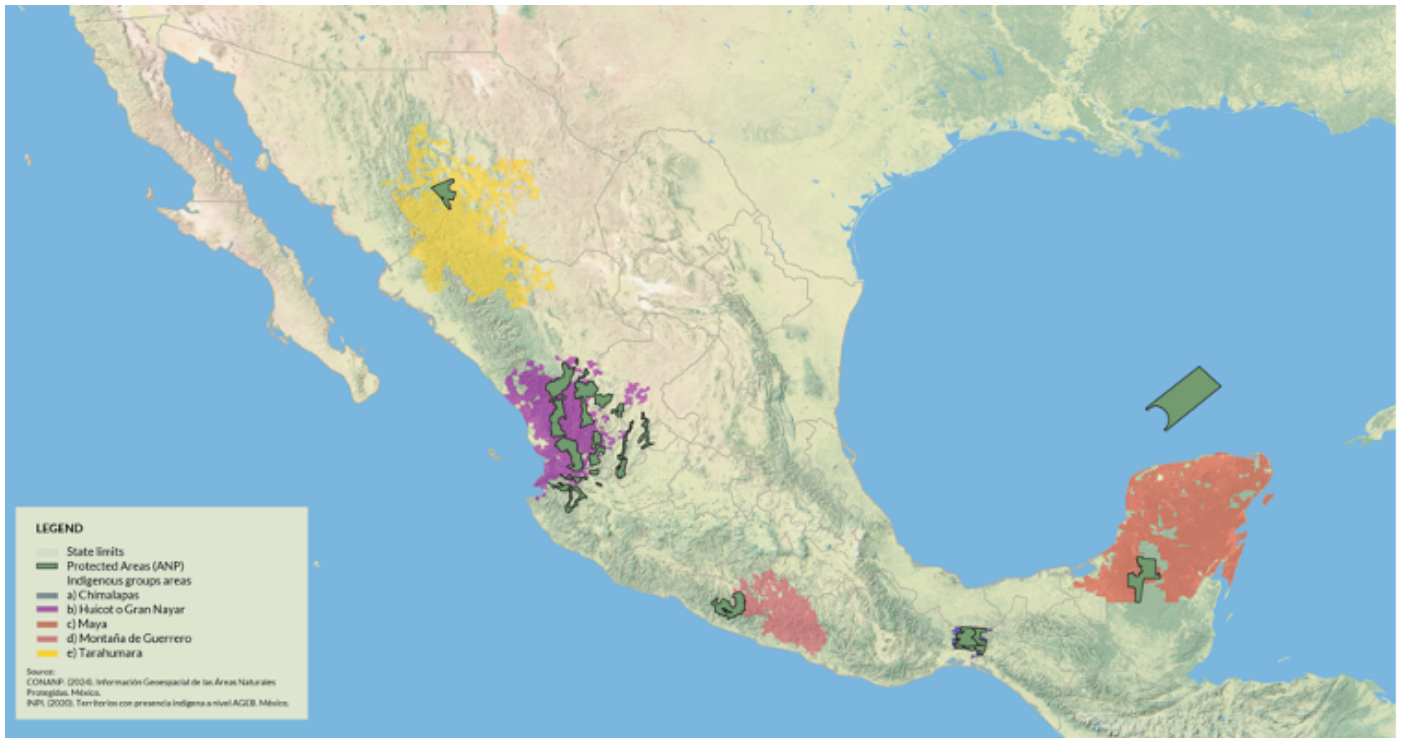
Figure 2. Selected ANPs (Balam-Kú, Riego043, Papigochic, Bajos del Norte, and Tecuani) and ADVCs (Chimalapas) under Component 3.

c. Stakeholders

CONANP. Federal agency responsible for managing Mexico's protected areas. CONANP will be the leading federal institution that will coordinate the activities in PAs and ADVC ensuring an increase in its budget.

CIGEF. Conservation International, the implementing agency.

FMCN. Is a national CTF well recognized as a leading figure in Mexico's conservation efforts for almost 30 years. It will act as the executing agency, leading resource mobilization and managing the endowment for Component 3.

IPLCs. All the selected areas under Component 3 have IPLCs inhabitants that will be direct beneficiaries of the project (section vii).

Other donors, will contribute to substantial financial resources.

d. Action Areas

- **Action Area (AA)-One/**Targets 1,2,3**.** Component 3, will directly finance conservation and restoration actions in PAs and ADVC, contributing to achieving conservation and restoration targets of 30x30.

- **AA-Two/**T1,2,3. Component 3, will finance the national actions to scale-up conservation and sustainable management with IPLCs in the PAs; Component 1 strengthen governance of IPLCs trough learning exchanges.

- **AA-Four/**T18,19**.** Component 1 and 2, will leverage on the experience of FMCN in mobilizing resources, while CONANP increases revenue streams.

1. **GBFF criteria**

i.   **Global environmental benefits**

- **AA1- GEF TF Target 1, Target 2.** Component 3 will directly contribute to finance 22,241,504.0 ha of terrestrial protected areas and 20,937,389 ha marine protected areas under improved management effectiveness. Components 1 and 2 will leverage finance to achieve the 30x30 conservation target.

  GEF TF Target 6. Component 3, will contribute to carbon sequestered or emissions avoided in the AFOLU sector, both direct and indirect. Based on previous projects, is expected to maintain 8.3 MtCO$_2$eq.

  GEF TF Target 11 Component 3 will directly support the inhabitants of the PAs and ADVC, by increasing capacities and financing activities to conserve, restore, and manage sustainably. The total number of people benefiting will be 163,293, 50% women.

Although GEF TF indicators 3 and 4 are not included due to duplication in PAs ha, kindly be aware that, because of Mexico´s PAs unique characteristics, improved management and restoration activities will be implemented in PAs and reflected in the results framework.

ii. Alignment with the NBSA (EnbioMex)

- **Area 1. Knowledge.** Components 1 and 2, Generation, and systematization of knowledge, and use of traditional knowledge; through peer-to-peer learning and scaling up lessons learned.

- **Area 2. Conservation and restoration.** Component 3, conservation and restoration of degraded ecosystems.
- **Area 4. Addressing pressure factors.** Component 3, prevention and reduction of ecosystem degradation and loss from invasive species.
- **Area 6**. **Social participation for biodiversity governance**; Components 1 and 2 strengthening cooperation with international biodiversity commitments.

iii. Policy coordination

CONANP will be the leading government agency, and, through Component 1, will coordinate policies related to conservation practices, ensuring the project activities align with government priorities.

iv. Private sector and philanthropies'

FMCN has a successful history of attracting diverse resources. It has received funding from multilateral and bilateral institutions like the GEF (five projects), Green Climate Fund, World Bank, IADB, KfW Development Bank, and philanthropies like the Packard, Summit Foundation, and Walton Foundations. As a member of the Latin American Environmental Funds network (RedLac), FMCN is recognized for its best practices and efficient fundraising. RedLac provides a network platform for Conservation Trust Funds (CTFs), who many have successfully mobilized financing for PFPs. FMCN's membership in Mexico Conservation Founders (MCF) and Ensamble -the two networks of philanthropies in Mexico- strengthens its capacity to develop a transition fund of US$250M.

v. Engagement with IPLCs

All the activities in the project will contribute to IPLCs. The US$12M in endowment in Component 3 will directly address IPLCs in the long term as the proposed PAs and ADVCs targeted have IPLCS. The project will strengthen their organizational capacity for conserving and sustainably manage areas and territories under their stewardship and governance. Mex30x30 will scale up the lessons learned from Component 3 to in other new PAs and ADVCs to reach the 30x30 goal with an inclusive approach.

Core Indicators

Indicator 1 Terrestrial protected areas created or under improved management

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
3802036	0	0	0

Indicator 1.1 Terrestrial Protected Areas Newly created

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
0	0	0	0

Name of the Protected Area	WDPA ID	IUCN Category	Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)

Indicator 1.2 Terrestrial Protected Areas Under improved Management effectiveness

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
3802036	0	0	0

Name of the Protected Area	WDPA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)
Balam KA			463,441.76						
C.A.D.N.R. 043 Estado de Nayarit			2,329,026.76						
Chimalapa Complex			438,662.66						
Papigochic			222,763.85						
Sierra Tecuani			348,140.97						

Indicator 2 Marine protected areas created or under improved management

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
22241503.99	0	0	0

Indicator 2.1 Marine Protected Areas Newly created

Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
0	0	0	0

Name of the Protected Area	WDPA ID	IUCN Category	Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)

Indicator 2.2 Marine Protected Areas Under improved management effectiveness

Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
22241503.99	0	0	0

Name of the Protected Area	WDPA ID	IUCN Category	Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)
Bajos del norte			1,304,114.89						
Caribe Mexicano			5,754,055.40						
Islas del golfo			374,553.60						
Revillagigedo			14,808,780.10						

Indicator 3 Area of land and ecosystems under restoration

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
0	0	0	0

Indicator 3.1 Area of degraded agricultural lands under restoration

Disaggregation Type	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)

Indicator 3.2 Area of forest and forest land under restoration

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)

Indicator 3.3 Area of natural grass and woodland under restoration

Disaggregation Type	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)

Indicator 3.4 Area of wetlands (including estuaries, mangroves) under restoration

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)

Indicator 6 Greenhouse Gas Emissions Mitigated

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO_2e (direct)	8300000	0	0	0
Expected metric tons of CO_2e (indirect)	0	0	0	0

Indicator 6.1 Carbon Sequestered or Emissions Avoided in the AFOLU (Agriculture, Forestry and Other Land Use) sector

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO_2e (direct)	8,300,000			
Expected metric tons of CO_2e (indirect)				
Anticipated start year of accounting	2025			
Duration of accounting	20			

Indicator 6.2 Emissions Avoided Outside AFOLU (Agriculture, Forestry and Other Land Use) Sector

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO_2e (direct)				
Expected metric tons of CO_2e (indirect)				
Anticipated start year of accounting				
Duration of accounting				

Indicator 6.3 Energy Saved (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

Total Target Benefit	Energy (MJ) (At PIF)	Energy (MJ) (At CEO Endorsement)	Energy (MJ) (Achieved at MTR)	Energy (MJ) (Achieved at TE)
Target Energy Saved (MJ)				

Indicator 6.4 Increase in Installed Renewable Energy Capacity per Technology (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

Technology	Capacity (MW) (Expected at PIF)	Capacity (MW) (Expected at CEO Endorsement)	Capacity (MW) (Achieved at MTR)	Capacity (MW) (Achieved at TE)

Indicator 11 People benefiting from GEF-financed investments

	Number (Expected at PIF)	Number (Expected at CEO Endorsement)	Number (Achieved at MTR)	Number (Achieved at TE)
Female	83,000			
Male	80,293			
Total	**163,293**	**0**	0	**0**

Explain the methodological approach and underlying logic to justify target levels for Core and Sub-Indicators (max. 250 words, approximately 1/2 page)

For Core Indicator 1 and 2: The hectares were estimated using official government geospatial data.

For Core Indicator 6: The calculation is based on a conservative estimate of climate mitigation from the restoration of 400,000 ha within protected areas. As the ex-act tool is not recommended by experts for calculating restoration (the afforestation line in Ex-Act has methodological limitations) we followed an approach similar to the analysis for a Green Climate Fund restoration project recently approved (RIOS- SSAP023).

Using average carbon sequestration values in Mexican coniferous and cloud forests as detailed in the annexed spreadsheet

We used the following assumptions:

1.   We assumed that the intervened ha by PAs was in an equal proportion (1/6 of the 400,000 ha restored in each PA).

2.   The vegetation type was calculated based on the data from CONABIO using the potential vegetation Vegetation and Land Use based on Series VII.

3.   The emission factors were calculated for this vegetation, for the number of ha per PA: three PAs have mainly Coniferous Forest (199,999.98 ha), two Cloudforest (133,333.32 ha). The PA Bajos del Norte is not considered, as the restoration will be marine.

4.   The directly intervened area with to be restored with a direct effect on removing carbon will be 20% of the ha, based on previous experiences.

5.   This surface was multiplied by the emission factors, using average carbon sequestration values for above-ground biomass and below-ground biomass emission factors obtained from Table 70 (Mexico National Inventory Report- NIR, 2018).

6.   The period of the interventions will be 5 years of project implementation plus 15 years, for a total of 20 years.

The target will be fully and detailed calculated in the final ProDoc.

For Core Indicator 11: The numbers presented are based on the population record of communities who will be directly benefitted in the target site.

ANNEX A: PROJECT FINANCING TABLES

GEF Financing Table

Indicative Trust Fund Resources Requested by Agency(ies), Country(ies), Focal Area and the Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Project Grant($)	Agency Fee($)	Total GEF Financing ($)
CI	GBFF	Mexico	Biodiversity	GBFF Action Area 1	9,169,862.00	825,288.00	9,995,150.00
CI	GBFF	Mexico	Biodiversity	GBFF Action Area 2	5,835,367.00	525,183.00	6,360,550.00
CI	GBFF	Mexico	Biodiversity	GBFF Action Area 4	1,667,248.00	150,052.00	1,817,300.00
Total GEF Resources ($)					**16,672,477.00**	**1,500,523.00**	**18,173,000.00**

Project Preparation Grant (PPG)

Is Project Preparation Grant requested?

true

PPG Amount ($)

300000

PPG Agency Fee ($)

27000

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	Grant / Non-Grant	PPG ($)	Agency Fee($)	Total PPG Funding($)
CI	GBFF	Mexico	Biodiversity	GBFF Action Area 1	Grant	165,000.00	14,850.00	179,850.00
CI	GBFF	Mexico	Biodiversity	GBFF Action Area 2	Grant	105,000.00	9,450.00	114,450.00
CI	GBFF	Mexico	Biodiversity	GBFF Action Area 4	Grant	30,000.00	2,700.00	32,700.00
Total PPG Amount ($)						**300,000.00**	**27,000.00**	**327,000.00**

Please provide justification

Sources of Funds for Country Star Allocation

(Only for Multi-Trust Fund projects where GEF TF is included)

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total($)
Total GEF Resources					**0.00**

Indicative Action Area Elements

Programming Directions	Trust Fund	GEF Project Financing($)	Co-financing($)
GBFF Action Area 1	GBFF	9,169,862.00	79,649,652.00
GBFF Action Area 2	GBFF	5,835,367.00	34,850,100.00
GBFF Action Area 4	GBFF	1,667,248.00	1,667,248.00
Total Project Cost		**16,672,477.00**	**116,167,000.00**

Amount of resource allocated to support actions by IPLCs for the conservation, restoration, sustainable use and management of biodiversity:

Amount
12,051,639.00

Indicative Co-financing

Sources of Co-financing	Name of Co-financier	Type of Co-financing	Investment Mobilized	Amount($)
Recipient Country Government	CONANP	In-kind	Recurrent expenditures	100,000,000.00
Civil Society Organization	FMCN	Grant	Investment mobilized	14,100,000.00
Civil Society Organization	FMCN	In-kind	Recurrent expenditures	2,067,000.00
Total Co-financing				**116,167,000.00**

Describe how any "Investment Mobilized" was identified

The $14,1000,000 grant will serve as endowment fund to co-finance three additional marine protected areas (as described in the core indicators section).

GEF Agency(ies) Certification

GEF Agency Type	Name	Date	Project Contact Person	Phone	Email
GEF Agency Coordinator	Orissa Samaroo	2/29/2024	Daniela Carrion	+593998002357	dcarrion@conservation.org

Record of Endorsement of GEF Operational Focal Point (s) on Behalf of the Government(s):

Name	Position	Ministry	Date (MM/DD/YYYY)
Israel Alejandro Camacho Bahena	Sustainable Finance Director	Ministry of Finance and Public Credit	2/29/2024