

GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET
Processing Type: Expedite

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SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title

Oman: Preparation of the First Biennial Transparency Report and the Third National Communication under the United Nations Framework Convention on Climate Change

Country(ies)	GEF Enabling Activity ID
Oman	11479
GEF Agency(ies):	GEF Agency Enabling Activity ID
UNIDO	230017
Submission Date	Expected Implementation Start
10/20/2023	2/29/2024
Project Executing Entity(s):	Executing Partner Type
UNIDO	GEF Agency
GEF Focal Area (s)	Expected Duration (In Months)
Climate Change	12
Type of Report(s)	Expected Report Submission to Convention
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2024

A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	633,000.00
Total Enabling Activity Cost		633,000.00

Does the enabling activity deviate from typical cost ranges? ☐ Yes ☒ No

If yes, please describe

B. Enabling Activity Summary

Enabling Activity Objective

The objective of this enabling activity will be to enable the Sultanate of Oman to develop and strengthen its capacity to undertake and prepare national climate change reports, specifically the First Biennial Transparency Report and the Third National Communication, in compliance with its reporting commitments as a Party to the United Nations Framework Convention of Climate Change (UNFCCC) and its Paris Agreement. It will build on and learn from previous work and institutional arrangements undertaken in relation to the first and second national communications and its first Biennial Update Report under the UNFCCC. Efforts will be made to address the needs for climate change reporting capacity building identified in the technical review of the initial BUR of Oman. Specifically, it will: (a) Enhance understanding and capacity to meet NC and BTR reporting requirements; (b) Improve the national GHG inventory by estimating emissions of precursor and indirect gases, as well as short-lived climate pollutants; (c) Improve the information provided on mitigation actions and their effects by: (i) Reporting on methodologies and assumptions; (ii) Developing an MRV system for its NDC that encompasses, inter alia, approach to monitoring progress in implementing actions, reaching targets and achieving emission reductions; (iii) Developing and implementing NAMAs and other actions under its NDC; and (d) Develop indicators for adaptation and climate modeling at a fine scale.

Enabling Activity Summary

Oman is one of the developing countries in West Asia that is particularly vulnerable to the adverse effects of climate change^[1]. Among the climate change impacts are increased temperature, evaporation, sea level, and rainfall variability. Rising temperatures and decreasing precipitation would exacerbate the water shortage of the country, while warmer temperatures with higher climate variability would also increase the risk of floods and droughts. Climate change will have tremendous consequences on fisheries and marine ecosystems in Oman as the rapid warming of the Arabian sea would likely lead to more destructive tropical cyclones hitting the coastline of Oman^[2]. The Sultanate of Oman, which operates on hydrocarbon resources, has generated around two-thirds to three-quarters of its yearly government revenue over the last three decades. The Oil and Gas Industry remains the primary source of GHG emissions in the country

To respond to this context, the country has embarked on several ambitious initiatives. Over 2015-2020, the Sultanate of Oman developed its National Strategy for Adaptation and Mitigation to Climate Change 2020-2040 to accelerate the pace and scale of climate actions. Furthermore, in November 2022, the country announced its plan to achieve carbon neutrality by 2050^[3]. Since becoming a Party to the Convention in 1992, it has carried out many projects related to climate mitigation and adaptation, including:

- The Initial National Communication (INC) of Oman, with funding from GEF and UNDP, with UNEP/ROWA as the Implementing Agency and Sultan Qaboos University as the executive entity;
- The Second National Communication (NC2) of Oman and the First Biennial Update Report (BUR1) were funded by GEF, with the UNEP/ROWA as the Implementing Agency and Sultan Qaboos University as the executive entity;
- According to decision 2/CP.17, paragraph 41(a), the first BUR of Oman was technically assessed by a team of international experts, and they submitted their report on October 23, 2020, to UNFCCC. The

technical review provided conclusions on the transparency of Oman's information on GHG inventory emissions and the deterrent impact of the envisaged mitigation actions.

- The Green Climate Fund (GCF) approved the first Readiness and Preparatory Support Programme for developing the Country program and the engagement Plan of the Sultanate of Oman with GCF on April 24, 2017, with Sultan Qaboos University as a Delivery Partner.
- The CF approved the second Readiness and Preparatory Support Programme on Building resilient Environment and Sustainable Agriculture and Water on June 4, 2021, with Food Agriculture Organization (FAO) as a Delivery Partner.
- The GCF approved the third Readiness and Preparatory Support Programme on Low-Carbon Transportation Development in the Sultanate of Oman on July 7, 2021, with UNIDO as Delivery Partner.
- The GCF approved the National Adaptation Plan (NAP) proposal on December 23, 2022, with UNIDO as Delivery Partner. The NAP's objective is to integrate adaptation into development planning in Oman, resulting in low carbon, climate-resilient development priorities, projects, and transition pathways.

These projects have significantly contributed to the fulfillment of national commitments to the Convention and are expected to deliver tangible outcomes in the coming years, on which the country will be reporting. Through this enabling activity, the country will be better equipped to report on such outcomes, and will also have a better understanding of the forthcoming challenges facing climate change adaptation and mitigation. In short, the project will meet the main objective by conducting GHG emission inventories for the most relevant sectors, monitoring the implementation of priority interventions, updating platforms, studies and reports, conducting necessary assessments, engaging key stakeholders, and finally preparing reports and submitting them to the Convention. During project implementation, resources will be deployed to build the capacities of national experts as they participate in the preparation of key documents and learn about reporting procedures and modalities under the climate change framework and the Convention. This will help to bridge the national knowledge gap in this area and facilitate the preparation of future reports. The total duration of the project will be 12 months and will be possible thanks to the participation of international and national experts as well as the engagements of key national stakeholders as described in section 2D.

[1] Sultanate of Oman (2021), Second Nationally Determined Contribution submitted to the United Nations Framework Convention on Climate Change

[2] Ministry of Environment and Climate Affairs of the Sultanate of Oman (2019), Second National Communication submitted to the United Nations Framework Convention on Climate Change

[3] Sultanate of Oman (2022), The Sultanate of Oman's National Strategy for an Orderly Transition to Net Zero

ENABLING ACTIVITY COMPONENTS

1. Mitigation, Measuring, Reporting and Verification (MRV)

GEF Enabling Activity Financing (\$): 286,000.00

Outcome:

1.1. Update of the National GHG Inventory (NGHGI) to 2023 (period of 1990-2023)

Output:

1.1.1 Update GHG inventory for the period of 1990- 2023 for the sectors: energy; industrial processes and product use; agriculture; land use, land use change and forestry; and waste, according to the **2006 IPCC Guidelines and its refinement of 2019**.

1.1.2. Conduct a training workshop focused on the preparation of a GHG gas inventory within the context of the enhanced transparency framework, with the participation of females at 50%.

1.1.3. Update of the National Inventory Document and the common reporting tables, of the NGHGI, according to the MPGs (Modalities, procedures and guidelines).

1.1.4. Implement prioritize improvements from the continuous improvement plan. This plan includes Expert Review Team (ERT) recommendations from International Consultation and Analysis (ICA) processes.

1.1.5. Conduct a validation workshop for the GHG inventory results, with the participation of females at 50%.

1.1.6. Elaborate the NGHGI chapters for the third communication (3NC) and BTR.

2. Vulnerability assessment and adaptation (V&A)

GEF Enabling Activity Financing (\$): 112,000.00

Outcome:

2.1. The capacity of Oman to adapt to climate change is strengthened by deepening the knowledge of the vulnerability and climate risks and monitoring adaptation actions

Output:

2.1.1. Conduct a workshop for inclusive consultations with diverse stakeholders including civil society organizations, communities, women's groups, and local leaders to gather inputs on climate change impacts, risks and adaptation needs, with the participation of females at 50%.

2.1.2. Update the vulnerability and adaptation platform and provide up-to-date information on climate change impacts, vulnerability, and risks to both human and natural systems in Oman. **Include analysis of gender-differentiated impacts and adaptation needs.**

2.1.3. Elaborate an assessment report that details the losses and damages directly linked to the **negative impacts of climate change. Include gender-disaggregated data and analysis where relevant.**

2.1.4 Conduct a validation workshop to validate the assessment report (2.1.3) through a gender-inclusive review process with diverse stakeholders, with the participation of females at 50%.

2.1.5. Implement and maintain a monitoring and reporting system for adaptation, ensuring its operationalization and regular updates, **consider gender-differentiated impacts and needs.**

2.1.6. Elaborate the **adaptation communication chapters** as a component of the First BTR/NC3. **Include gender analysis and perspectives relevant to adaptation actions.**

3. Framework for the implementation of climate actions

GEF Enabling Activity Financing (\$): 76,455.00

Outcome:

- 3.1. Update of the institutional arrangements relevant to the preparation of 3NC and BTR reports.
- 3.2. Identifying needs and support related to technology transfer, capacity building and technical assistance, and financing.
- 3.3. Consolidating other relevant information in preparation for the 3NC.

Output:

3.1.1. Conduct a consultation workshop to identify sustainable mechanisms to facilitate stakeholder involvement, coordination, and participation in the preparation of national communications and biennial update reports, while ensuring consideration on gender mainstreaming, with the participation of females at 50%.

3.1.2. Organize regular multi-stakeholder meetings to coordinate inputs on institutional arrangements, gender mainstreaming, and sustainable engagement mechanisms.

3.2.1 Gather inputs from stakeholders on means of implementation through surveys and focus group discussions.

3.2.2. Update the national circumstances chapters of the 3NC and BTR. Include gender analysis and perspectives relevant to means of implementation.

3.3.1 Conduct a consultation workshop to consult with diverse stakeholders to identify needs related to capacity building, technical assistance, technology transfer, and climate finance, with the participation of females at 50%.

3.3.2. Provide specific information on the identified needs related to means of implementation, including technology transfer, capacity-building and technical assistance, action for climate empowerment, gender mainstreaming and financing.

3.3.3. Conduct a consultation workshop to engage relevant stakeholders in categorizing and validating support received for climate action, with the participation of females at 50%.

3.3.4. Systematically document the support provided to Oman, categorizing it by type of support (capacity building, technical assistance, financing, and technology transfer) and the specific areas of climate action (mitigation, adaptation, reporting and GHG inventories, and international negotiation), with the participation of females at 50%.

4. Submission and publication

GEF Enabling Activity Financing (\$): 85,000.00

Outcome:

- 4.1. The First BTR/3NC incorporating the Adaptation Communication are submitted to UNFCCC

Output:

4.1.1. Compile, integrate the **Adaptation Communication** as a component, approve, and submit the First BTR.

4.1.2. Compile, approve, and submit the 3NC containing the **Adaptation Communication**.

M&E

GEF Enabling Activity Financing (\$): 16,000.00

Outcome:

5.1. Increased institutional and technical capacity in Oman for accurate greenhouse gas inventories and mitigation assessments in accordance with UNFCCC guidelines

Output:

5.1.1. Ensuring compliance with UNFCCC guidelines and MRV principles for the ETF (Enhanced Transparency Framework) process, verifying data accuracy through external verifications, enhancing reporting processes, establishing a comprehensive M&E database, improving data management and documentation in accordance with MRV, and securely archiving data to facilitate the dissemination of MRV-compliant best practices in the context of the ETF.

Component Balances

Project Components	GEF Enabling Activity Financing (\$)
1. Mitigation, Measuring, Reporting and Verification (MRV)	286,000.00
2. Vulnerability assessment and adaptation (V&A)	112,000.00
3. Framework for the implementation of climate actions	76,455.00
4. Submission and publication	85,000.00
M&E	16,000.00
Subtotal	575,455.00
Project Management Cost	57,545.00
Total Enabling Activity Cost	633,000.00

Please provide justification

SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

The Sultanate of Oman ratified the UN Framework Convention on Climate Change on February 8, 1992, and the Kyoto Protocol on January 19, 2005. Oman also signed the Paris Agreement on April 22, 2016, and ratified it on April 24, 2019. Oman is a Party to several other UN conventions, including biological diversity, ozone-depleting substances, and combating desertification. Based on 1/CP.21 and 1/CMA.2 decisions, the Sultanate of Oman submitted its Second Nationally Determined Contribution (SNDC) report to UNFCCC in July 2021.

The project's primary goal is to assist the Sultanate of Oman in developing its Third National Communication (NC3) and First Biennial Transparency Report (BTR1) in accordance with Decision 17/CP.8's guidelines for the development of national communications by non-Annex 1 Parties, with Article 13 of the Paris Agreement on the enhanced transparency framework for action and support, and the modalities, procedures, and guidelines for the enhanced transparency framework under the Paris Agreement under decision 18/CMA.1. The project will ultimately assist the Sultanate of Oman in submitting a combined BTR/NC to the UNFCCC by December 2025. The NC3/BTR1 project proposal is in accordance with GEF's Information Note on the Financing of Biennial Transparency Reports for Developing Country Parties to the Paris Agreement (GEF/C.59/Inf.19, 23 November 2020).

Gender analysis and data on climate impacts and socially differentiated vulnerabilities, roles and responsibilities to inform national initiatives are currently lacking in Oman. While it is recognized that women and men play diverse roles in society, culture and the economy, there is limited research and knowledge on how women and men experience the impacts of climate change differently. The enabling activity will seek to fill these gaps wherever possible and contribute to the integration of gender equality issues into climate change efforts, including parallel projects such as the GEF readiness proposal '*Enhancing the National Adaptation Plan Process in the Sultanate of Oman*', also in collaboration with UNIDO.

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

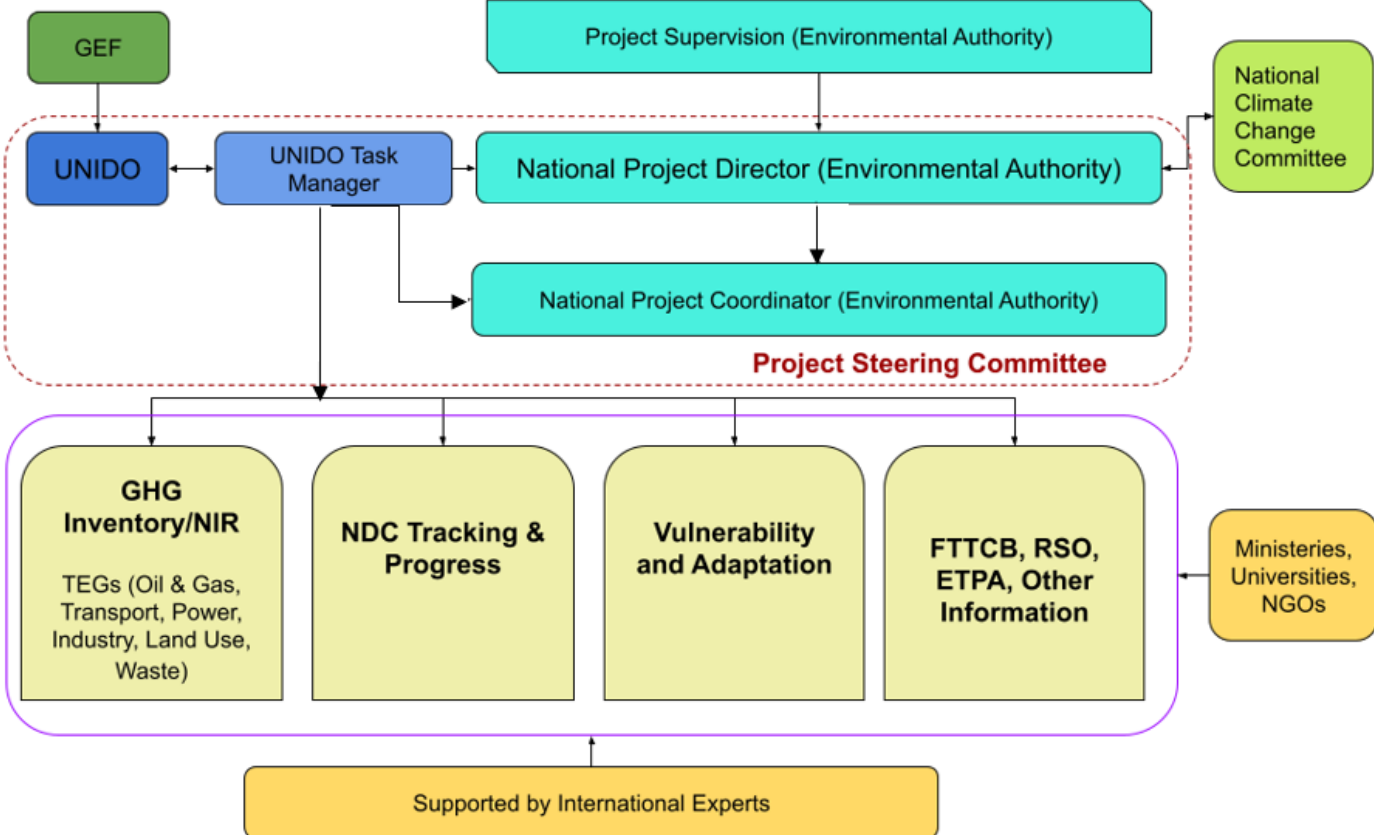
Under the project 'Oman: Preparation of the First Biennial Transparency Report and the Third National Communication under the United Nations Framework Convention on Climate Change', the United Nations Industrial Development (UNIDO) will serve as the GEF implementing agency. UNIDO will provide the **Environment Authority** (EA) with all necessary support in the areas of project management, monitoring and evaluation during the implementation of the joint BTR1/ NC3 project. UNIDO will report on the project's performance to the GEF. The project will be executed by the **EA and UNIDO**. As a **governmental entity**, EA will be primarily responsible for planning and managing the project activities, accounting, reporting and monitoring. Workshops, consultations and trainings will be fully conducted by the Environment Authority. To **facilitate the engagement of national and international experts**, EA has requested UNIDO to assist the Government in the related recruitment processes, as well as in travel arrangements, **taking into account the efficiency that this approach would represent for the project vis-à-vis national execution**. The Project Steering Committee (PSC) will oversee the overall coordination and implementation of the BTR and NC3 projects, provides strategic guidance to the project, advises the project team in resolving strategic level issues and risks, provides the political level coordination or facilitation to the project and assesses the project progress and make

necessary recommendations on the project outputs and outcomes to the project team. The Project Steering Committee will comprise a Chairperson, a Deputy Chairperson, and three members. The Chairman of the Environment Authority shall be the Chairperson of the Project Steering Committee. At the same time, the National Climate Change Committee will provide general policy and cross-sectoral guidance. EA will appoint the Principal Investigator, and the National Director and a Project Coordinator. Four task forces will be formed as follows:

- Task Force on National Circumstances and National Inventory Report (NIR),
- Task Force on NDC tracking and progress,
- Task Force on Impacts, Vulnerability, and Adaptation,
- Task Force on Financial, Technology Development and Transfer and Capacity-Building (FTTCB), Research and Systematic Observation (RSO), Education, Training and Public Awareness (ETPA), and other Information.

Sub-working groups (Technical Expert Groups, TEGs) will be established within Task Forces (TF), as shown in Figure 1. The TFs and TEGs will be led mainly by members of the Environment Authority, and the nature of the activity and mandates of the government entities determine the composition of the task forces. Each TEG will include a minimum of three members: a team leader, a subject expert, and a practitioner from the corresponding government agency that reflects the study's policy dimension. All of the essential ministries in the Sultanate of Oman will have a hand in the Project, including the Ministries of Agriculture, Fisheries and Water Resources, Housing and Urban Planning, Energy and Minerals, and Economy, to name a few. The private sector and civil society organizations of the country will be consulted as needed to give information and input on the project's design and implementation of national laws and policies. Engaging with the appropriate technical project teams tasked with gathering data and information and preparing reports and chapters for the combined NC3/BTR1 is another possible avenue of participation, with the goals of providing and validating information and providing stakeholder feedback on the draft reports and chapters.

To the extent possible, efforts will be made to promote equal participation of women in training activities and workshops. Stakeholders promoting gender equality and women's empowerment (GEEW) issues, such as gender focal points, and associations that foster GEEW will be prioritized during consultation processes. When data collection or assessments are conducted, gender dimensions will be considered and collection of sex-disaggregated data will be pursued.



E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

The project will be monitored through the following M&E activities (Table 1):

A Project Inception Workshop (PIW) will be held within the first two months of the start of the project. The PIW will be attended by all relevant stakeholders, including those with assigned roles in the project organization structure. The Inception Workshop is crucial to building ownership of the project results and reviewing and agreeing on the first-year annual work plan. The Inception Workshop report is a key reference document and must be prepared and shared with participants to formalize various agreements and plans decided during the meeting. The Workshop report will be compiled two weeks following the Project Inception Workshop.

Monitoring BTR1/NC3 Technical progress against expenditures: The Project Coordinator will prepare quarterly progress reports and expenditure statements. UNIDO Task Manager and Fund Management Officer shall review technical progress and financial reports.

Project Annual and final financial audit will be undertaken to assess the probity (i.e. correctness, integrity etc.) of expenditures and transactions.

Annual Inventory of Non-expendable equipment: The Executing Agency shall maintain complete and accurate records of non-expendable equipment purchased with GEF project funds and shall provide UNIDO annually with the inventory of such non-expendable equipment as of December 31, to be submitted within two months.

Periodic Monitoring through discussions with key partners: UNIDO Task Manager will conduct periodic monitoring activities based on the agreed schedule in the project's Inception Report/Annual Work Plan to assess the project implementation status. Monitoring project activities will identify areas of improvement and will make recommendations on how to address gaps in project implementation.

During the last three months, the project team will prepare the Project Terminal Report. This comprehensive report will summarize the results (objectives, outcomes, outputs), lessons learned, problems met, and areas where results may not have been achieved. It will also set out some recommendations necessary to ensure the sustainability and replicability of the project's results.

Monitoring and evaluation efforts will take gender mainstreaming into account at all stages and will seek to integrate sex-disaggregated data to ensure that both women and men are included in the process and reflected in project results and reports.

Table 1: Project M&E Plan

Type of M&E activity	Responsible Parties	Time Frame
Project Inception Workshop (PIW)	National Project Management Unit, Technical Expert Groups, and UNIDO Task Manager to raise awareness, build stakeholder engagement, and detailed work planning.	Within two months of project start-up and project management unit establishment.
Project Inception Report	Project Coordinator and UNIDO Task Manager.	Within one month following the Project Inception Workshop.
Quarterly Progress Reports	National Project Management Unit.	Quarterly technical progress reports for any given year and at the end of the project implementation.
Quarterly expenditure reports	National Project Management Unit.	Quarterly expenditure reports for any given year and at the end of the project implementation.
Project Implementation Review (PIR) report	Executing Agency (Project Manager) and UNIDO (Task Manager).	Annually, part of reporting routine.
Report to the GEF and COP of UNFCCC	Executing Agency (Project Manager) and UNIDO (Task Manager).	Annually, part of reporting routine.
Annual Inventory of Non-expendable equipment	Executing Agency (Project Manager) and co-finance partners.	Annually, as of December 31 of each year, to be submitted within two months.
UNIDO Final Report	Executing Agency (Project Manager).	Within two months of the project completion date.

SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/Regional/Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNIDO	GET	Oman	Climate Change	CC Set-Aside	633,000.00	60,135.00	693,135.00
Total GEF Resources					633,000.00	60,135.00	693,135.00

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/Regional/Global	Focal Area	Sources of Funds	Total(\$)
Total GEF Resources					0.00

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Mr. Ibrahim Ahmed Al-Ajmi	Supervisor of Climate Affairs	Environment Authority	12/19/2023
Mr. Ibrahim Ahmed Al-Ajmi	Supervisor of Climate Affairs	Environment Authority	3/27/2024

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Appendix A: Indicative Project Budget
Template

Expenditure Category	Detailed Description	Component (USDeq.)	Total (USDeq.)	Responsible Entity
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		Component 1	Component 2	Component 3			Component 4	Sub-Total	M&E (5.1. Increased institutional and technical capacity in Oman for accurate greenhouse gas inventories and mitigation assessments in accordance with UNFCCC guidelines).	PMC		(Executing Entity receiving funds from the GEF Agency)[1]
		Outcome 1.1 Update of the National GHG Inventory (NGHGI) to 2023 (period of 1990-2023)	2.1. The capacity of Oman to adapt to climate change is strengthened by deepening the knowledge of the vulnerability and climate risks and monitoring adaptation actions	Outcome 3.1 Update of the institutional arrangements relevant to the preparation of 3NC and BTR reports.	Outcome 3.2 Identifying needs and support related to technology transfer, capacity building and technical assistance, and financing.	Outcome 3.3 Consolidating other relevant information in preparation for the 3NC.	Outcome 4.1 The First BTR/3NC incorporating the Adaptation Communication are submitted to UNFCCC.					
International Consultants	Int'l consultant 1 : 1.1.1 Update GHG inventory for the period of 1990- 2023 for the sectors: energy; industrial processes and product use; agriculture; land use, land use change and forestry; and waste, according to the 2006 IPCC Guidelines and its refinement of 2019. 2.1.5. Implement and maintain a monitoring and reporting system for adaptation, ensuring its operationalization and regular updates, consider gender-differentiated impacts and needs.	68.000	19000	0	0	4.000	25.600	116.600	1.778	6.393,00	124.771	UNIDO
	Int'l consultant 2: 2.1.1. Conduct inclusive consultations with diverse stakeholders including civil society organizations, communities, women's groups, and local leaders to gather inputs on climate change impacts, risks and adaptation needs. 2.1.2. Update the vulnerability and adaptation platform and provide up-to-date information on climate change impacts, vulnerability, and risks to both human and natural systems in Oman. Include analysis of gender-differentiated impacts and adaptation needs. 2.1.3. Elaborate an assessment report that details the losses and damages directly linked to the negative impacts of climate change. Include gender-disaggregated data and analysis where relevant. 2.1.6. Elaborate the adaptation communication chapters as a component of the First BTR/NC3. Include gender analysis and perspectives relevant to adaptation actions.	45.000	12500	0	0	2.555	10.400	70.455	1.778	6.394,00	78.627	UNIDO
	Local Consultant 1 : 3.2.1 Gather inputs from stakeholders on means of implementation through surveys and focus group discussions.	19.200	7.200	5.000	0	4.900	5.000	41.300	1.778	6.394,00	49.472	UNIDO

	Local Consultant 2 : 3.3.1 Consult diverse stakeholders to identify needs related to capacity building, technical assistance, technology transfer, and climate finance.	19.200	6.100	0	10.000	4.000	5.000	44.300	1.778	6.394,00	52.472	UNIDO
	Local Consultant 3 : 3.3.2. Provide specific information on the identified needs related to means of implementation, including technology transfer, capacity-building and technical assistance, action for climate empowerment, gender mainstreaming and financing.	19.200	6.100	0	0	4.000	5.000	34.300	1.778	6.394,00	42.472	UNIDO
	Local Consultant 4 : 3.3.3. Engage relevant stakeholders in categorizing and validating support received for climate action.	19.200	6.100	0	0	4.000	5.000	34.300	1.778	6.394,00	42.472	UNIDO
Salary and benefits / Staff costs	Technical Coordinator : 1.1.3. Update of the National Inventory Document and the common reporting tables, of the NGHGI, according to the MPGs (Modalities, procedures and guidelines). 1.1.4. Implement prioritize improvements from the continuous improvement plan. This plan includes Expert Review Team (ERT) recommendations from International Consultation and Analysis (ICA) processes. 1.1.6. Elaborate the NGHGI chapters for the third communication (3NC) and BTR. 3.2.2. Update the national circumstances chapters of the 3NC and BTR. Include gender analysis and perspectives relevant to means of implementation. 3.3.4. Systematically document the support provided to Oman, categorizing it by type of support (capacity building, technical assistance, financing, and technology transfer) and the specific areas of climate action (mitigation, adaptation, reporting and GHG inventories, and international negotiation), with the active participation of females accounting for at least 50% .	20.000	17.000	10.000	0	8.000	10.000	65.000	1.778	6.394,00	73.172	UNIDO
	Project Manager : 2.1.4. Validate the assessment report (2.1.3) through a gender-inclusive review process with diverse stakeholders with the participation of females at 50%.. 3.1.1. Identify sustainable mechanisms to facilitate stakeholder involvement, coordination, and participation in the preparation of national communications and biennial update reports, while ensuring consideration on gender mainstreaming. 3.1.2. Organize regular multi-stakeholder workshop to coordinate inputs on institutional arrangements, gender mainstreaming, and sustainable engagement mechanisms. 4.1.1. Compile, integrate the Adaptation Communication as a component, approve, and submit the First BTR. 4.1.2. Compile, approve, and submit the 3NC containing the Adaptation Communication.	16.200	12.700	0	0	0	4.000	32.900	1.778	6.394,00	41.072	UNIDO

Trainings, Workshops, Meetings	1.1.2. Conduct a training workshop focused on the preparation of a GHG gas inventory within the context of the enhanced transparency framework with the participation of females at 50%. 1.1.5. Conduct a validation workshop for the GHG inventory results with the participation of females at 50%. 2.1.1. Conduct a workshop for inclusive consultations with diverse stakeholders including civil society organizations, communities, women's groups, and local leaders to gather inputs on climate change impacts, risks and adaptation needs with the participation of females at 50%. 2.1.4. Conduct a validation workshop to validate the assessment report (2.1.3) through a gender-inclusive review process with diverse stakeholders with the participation of females at 50%. 3.1.1. Conduct a consultation workshop to identify sustainable mechanisms to facilitate stakeholder involvement, coordination, and participation in the preparation of national with the participation of females at 50%. 3.3.1. Conduct a consultation workshop to consult with diverse stakeholders to identify needs related to capacity building, technical assistance, technology transfer, and climate finance with the participation of females at 50%. 3.3.3. Conduct a consultation workshop to engage relevant stakeholders in categorizing and validating support received for climate action with the participation of females at 50%.	17.000	17.300	10.000	10.000	0	15.000	69.300	1.778	6.394,00	77.472	Environment Authority
Travel	Travel	43000	8.000	0	0	0	0	51.000	0	0,00	51.000	UNIDO
Grand Total		286.000	112.000	25.000	20.000	31.455	85.000	559.455	16.000	57.545	633.000	

[1] In exceptional cases where GEF Agency receives funds for execution, Terms of Reference for specific activities are reviewed by GEF Secretariat

Appendix A: Indicative Project Budget Template

Expenditure Category	Detailed Description	Component (USDeq.)							Total (USD eq.)	Responsible Entity (Executing Entity receiving funds from the GEF Agency)[1]
		Component 1	Component 2	Component 3	Component 4	Sub-Total	M&E (5.1. Increased institutional and technical capacity in Oman for	PMC		

		Outcome 1.1 Update of the National GHG Inventory (NGHGI) to 2023 (period of 1990-2023)	2.1. The capacity of Oman to adapt to climate change is strengthened by deepening the knowledge of the vulnerability and climate risks and monitoring adaptation actions	Outcome 3.1 Update of the institutional arrangements relevant to the preparation of 3NC and BTR reports.	Outcome 3.2 Identifying needs and support related to technology transfer, capacity building and technical assistance, and financing.	Outcome 3.3 3.3. Consolidating other relevant information in preparation for the 3NC.	Outcome 4.1 4.1. The First BTR/3NC incorporating the Adaptation Communication are submitted to UNFCCC.		accurate greenhouse gas inventories and mitigation assessments in accordance with UNFCCC guidelines).			
International Consultants	Int'l consultant 1 : 1.1.1 Update GHG inventory for the period of 1990- 2023 for the sectors: energy; industrial processes and product use; agriculture; land use, land use change and forestry; and waste, according to the 2006 IPCC Guidelines and its refinement of 2019. 2.1.5. Implement and maintain a monitoring and reporting system for adaptation, ensuring its operationalization and regular updates, consider gender-differentiated impacts and needs.	36,222	19,000	12,500	7,800	4,000	29,700	109,222	1,778	6,393.88	117,394	UNIDO

Int'l consultant 2: 2.1.1. Conduct inclusive consultations with diverse stakeholders including civil society organizations, communities, women's groups, and local leaders to gather inputs on climate change impacts, risks and adaptation needs. 2.1.2. Update the vulnerability and adaptation platform and provide up-to-date information on climate change impacts, vulnerability, and risks to both human and natural systems in Oman. Include analysis of gender-differentiated impacts and adaptation needs. 2.1.3. Elaborate an assessment report that details the losses and damages directly linked to the negative impacts of climate change. Include gender-disaggregated data and analysis where relevant. 2.1.6.	23,222	22,500	6,500	5,200	2,500	19,800	79,722	1,778	6,393.88	87,894	UNIDO
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	Elaborate the adaptation communication chapters as a component of the First BTR/NC3. Include gender analysis and perspectives relevant to adaptation actions.											
Local Consultants	Local Consultant 1 : 3.2.1 Gather inputs from stakeholders on means of implementation through surveys and focus group discussions.	7,422	9,200	5,444	5,211	4,900	15,400	47,577	1,778	6,393.88	55,749	UNIDO
	Local Consultant 2 : 3.3.1 Consult diverse stakeholders to identify needs related to capacity building, technical assistance, technology transfer, and climate finance.	7,422	9,100	4,600	4,300	4,000	13,100	42,522	1,778	6,393.88	50,694	UNIDO
	Local Consultant 3 : 3.3.2. Provide specific information on the identified needs related to means of implementation, including technology transfer, capacity-building and technical assistance, action for climate empowerment, gender mainstreaming and financing.	7,422	6,100	4,600	4,300	4,000	13,100	39,522	1,778	6,393.88	47,694	UNIDO

	Local Consultant 4 : 3.3.3. Engage relevant stakeholders in categorizing and validating support received for climate action.	7,422	6,100	4,600	4,300	4,000	13,100	39,522	1,778	6,393.88	47,694	UNIDO
Salary and benefits / Staff costs	Technical Coordinator : 1.1.3. Update of the National Inventory Document and the common reporting tables, of the NGHGI, according to the MPGs (Modalities, procedures and guidelines). 1.1.4. Implement prioritize improvements from the continuous improvement plan. This plan includes Expert Review Team (ERT) recommendations from International Consultation and Analysis (ICA) processes. 1.1.6. Elaborate the NGHGI chapters for the third communication (3NC) and BTR. 3.2.2. Update the national circumstances chapters of the 3NC and BTR. Include gender analysis and perspectives relevant to means of	18,222	17,000	10,000	11,500	9,400	28,800	94,922	1,778	6,393.88	103,094	UNIDO

implementation. 3.3.4. Systematically document the support provided to Oman, categorizing it by type of support (capacity building, technical assistance, financing, and technology transfer) and the specific areas of climate action (mitigation, adaptation, reporting and GHG inventories, and international negotiation), with the active participation of females accounting for at least 50% .												
Project Manager : 2.1.4. Validate the assessment report (2.1.3) through a gender-inclusive review process with diverse stakeholders with the participation of females at 50%.. 3.1.1. Identify sustainable mechanisms to facilitate stakeholder involvement, coordination, and participation in the preparation of national communications and biennial update	8,622	10,100	3,400	2,400	1,500	9,100	35,122	1,778	6,393.88	43,294	UNIDO	

	reports, while ensuring consideration on gender mainstreaming. 3.1.2. Organize regular multi-stakeholder workshop to coordinate inputs on institutional arrangements, gender mainstreaming, and sustainable engagement mechanisms. 4.1.1. Compile, integrate the Adaptation Communication as a component, approve, and submit the First BTR. 4.1.2. Compile, approve, and submit the 3NC containing the Adaptation Communication.											
Trainings, Workshops, Meetings	1.1.2. Conduct a training workshop focused on the preparation of a GHG gas inventory within the context of the enhanced transparency framework with the participation of females at 50%. 1.1.5. Conduct a validation workshop for the GHG inventory results with the participation of females at 50%. 2.1.1. Conduct	5,522	7,300	3,600	2,400	900	11,500	31,222	1,778	6,393.88	39,394	Environment Authority

<p>a workshop for inclusive consultations with diverse stakeholders including civil society organizations, communities, women's groups, and local leaders to gather inputs on climate change impacts, risks and adaptation needs with the participation of females at 50%.. 2.1.4. Conduct a validation workshop to validate the assessment report (2.1.3) through a gender-inclusive review process with diverse stakeholders with the participation of females at 50% . 3.1.1. Conduct a consultation workshop to identify sustainable mechanisms to facilitate stakeholder involvement, coordination, and participation in the preparation of national with the participation of females at 50%. 3.3.1 Conduct a consultation workshop to consult with diverse stakeholders to identify needs related</p>												
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	to capacity building, technical assistance, technology transfer, and climate finance with the participation of females at 50%.. 3.3.3. Conduct a consultation workshop to engage relevant stakeholders in categorizing and validating support received for climate action with the participation of females at 50%.											
Travel	Travel	13,400	8,200	4,000	2,700	1,500	10,300	40,100	0	0.00	40,100	UNIDO
Grand Total		134,900	114,600	59,244	50,111	36,700	163,900	559,455	16,000	57,545	633,000	

ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

☐ Check this box is ESS screening is not required per Agency's regulations

Title

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