



AGENCY FACTSHEET

UNEP

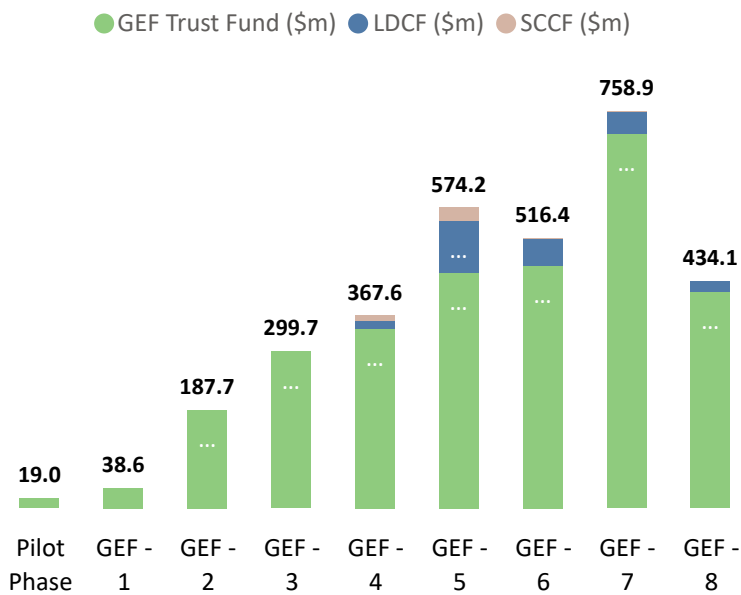
Up to date as of Feb. 29th, 2024

Accreditation Year: 1991

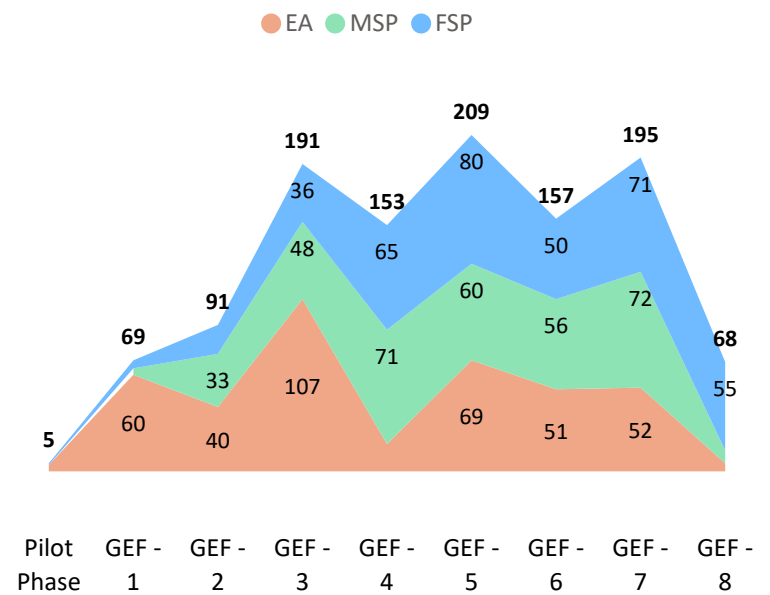
Geographic Scope: Global

Financing by GEF Phase

Financing across GEF-Managed Trust Funds



Number of Projects by Project Type



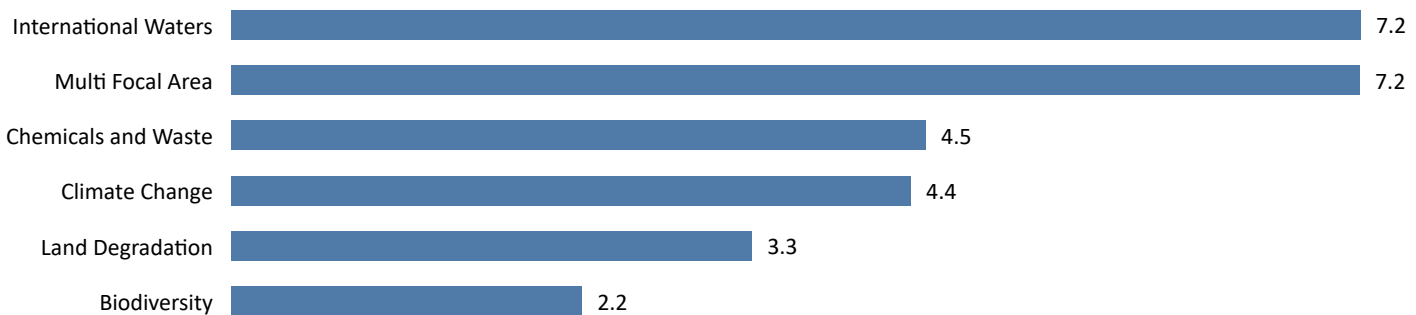
Co-financing

Latest Co-Financing Amount (\$b)

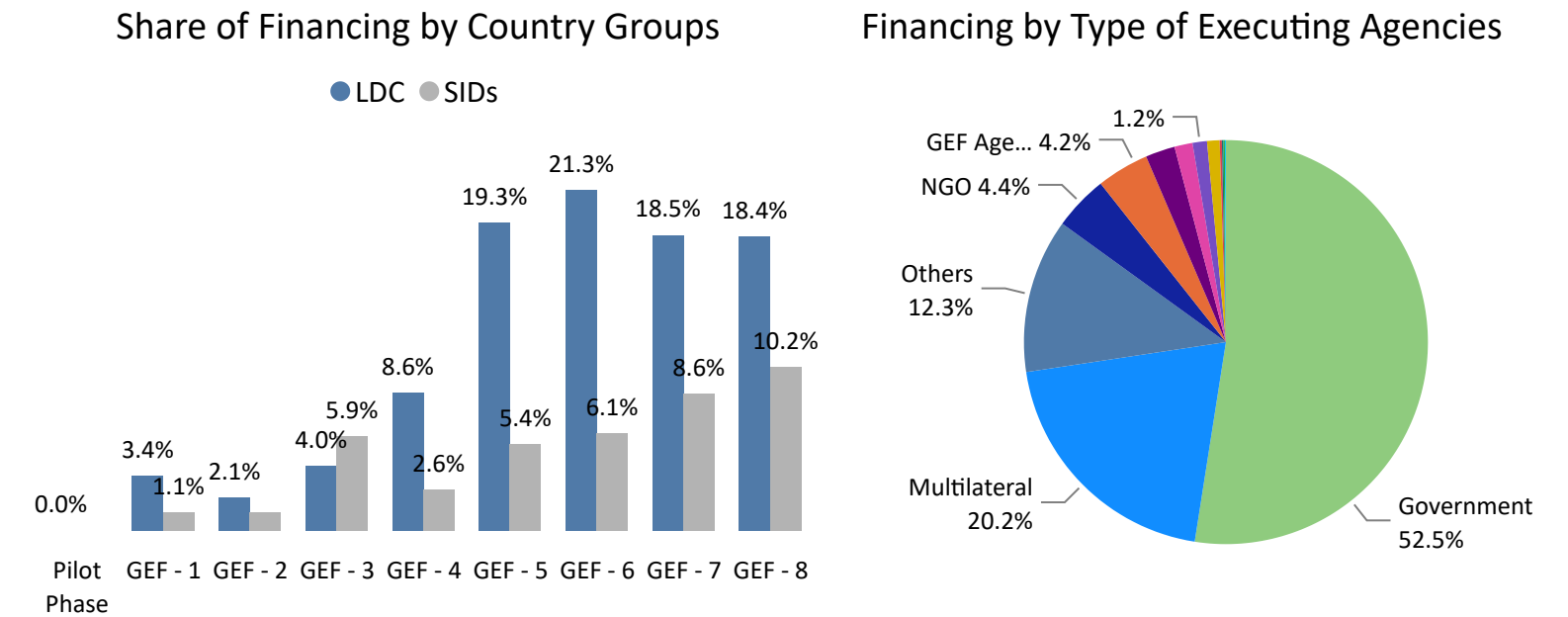
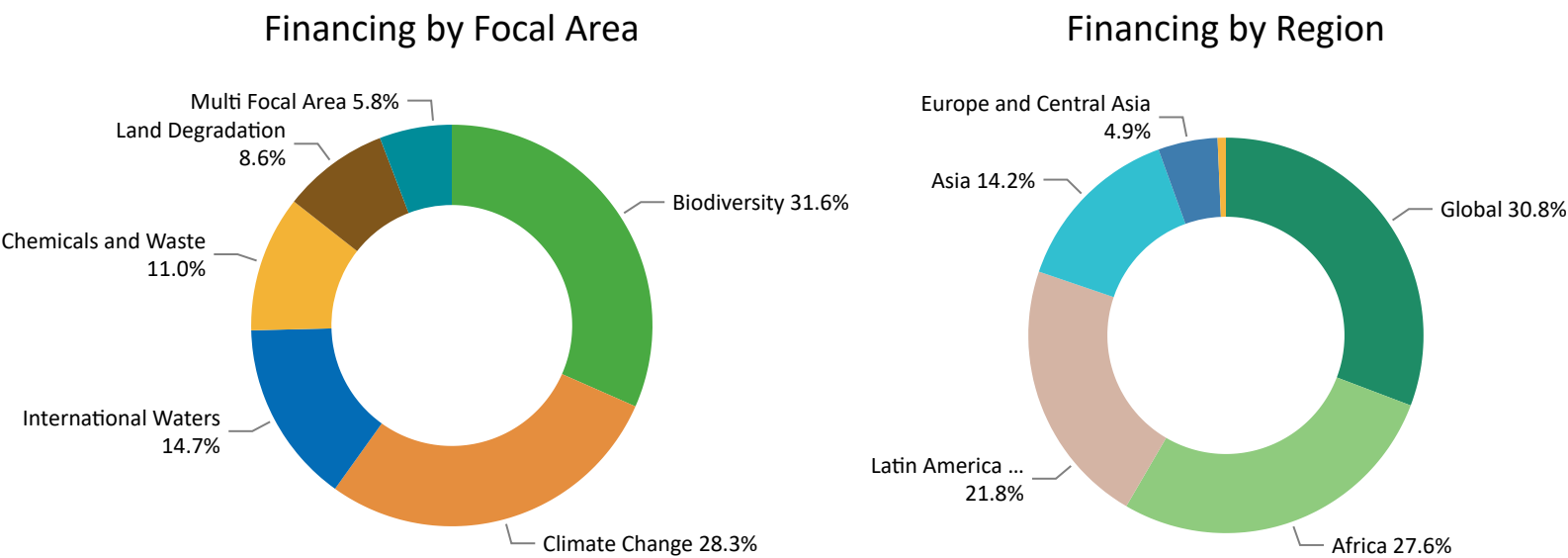
● Total Co-Financing in Billion ● Latest Financing in Billion



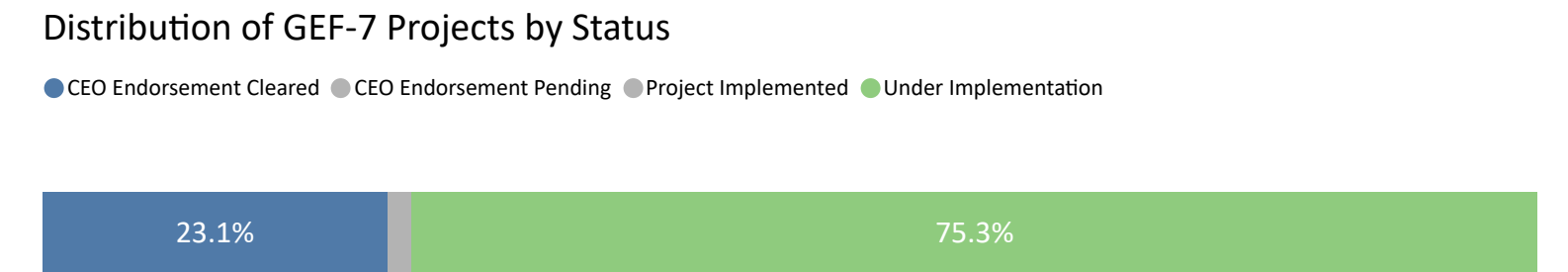
Co-Financing Ratio by Focal Area (X:1)



Portfolio Distribution






GEF-7 Portfolio Progress




















**Unless specified, all charts include GEF Trust Fund, LDCF, and SCCF funding*

Agency Effectiveness and Efficiency

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-  Above 80% of the portfolio
-  From 60% to 80% of the portfolio
-  Below 60% of the portfolio

Indicator	GEF Average - FY23	FY20	FY21	FY22	FY23	FY23 # of Projects
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months	82 	83 	71 	96 	85 	40
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months - MSPs only (%)	85 	100 	0 	92 	83 	18
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months - FSPs only (%)	81 	71 	100 	100 	86 	22
Time from CEO endorsement to mid-term review submission below 4 years	57 	63 	13 	17 	43 	7
MSP age below 4 years (%)	58 	62 	61 	56 	58 	65
FSP age below 6 years (%)	77 	86 	85 	73 	70 	86
Completed projects with a timely Terminal Evaluation (%)	62 				9 	33
Disbursement ratio of ongoing portfolio (%)	20	33	19	16	22	144
Projects rated in the satisfactory range for both Implementation Progress and Development Outcome (%)	80 	91 	88 	87 	88 	166
Projects rated in the satisfactorily range for Implementation Progress (%)	82 	95 	92 	89 	89 	166
Projects rated in the satisfactorily range for Development Outcome (%)	87 	94 	91 	89 	93 	164
Proactivity index (%)	83 			72 	85 	20
Projects with disbursement in the past year (%)	87 	82 	72 	77 	79 	144
Over 50% disbursed balance 3+ years into MSP implementation (%)	73 	80 	82 	80 	82 	38
Over 50% disbursed balance 5+ years FSP implementation (%)	85 	90 	91 	90 	94 	36
Projects with financial closure after Terminal Evaluation submission (%)	88 	72 	67 	75 	74 	305
Projects financially closed on time in the last year (%)	66 	67 	82 	44 	54 	13
Projects with co-financing materialized higher than 35% at MTR (%)	57 	63 	33 	50 	45 	11
Co-financing materialized higher than 80% at Terminal Evaluation (%)	50 				30 	20

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Agency Profile displays essential information about the agency, including the year of accreditation and its geographic scope, indicating whether the agency operates at a regional or global level.

Portfolio Across GEF-Managed Trust Funds illustrates the total financing amount (\$million) and the number of approved or under review and approved projects across different GEF-managed trust funds by GEF phases.

Co-Financing Amount and Ratio by Focal Areas highlights the overall co-financing amount (\$billion) and the co-financing ratio (X:1) across six focal areas: biodiversity, climate change, land degradation, international waters, chemicals and waste, as well as multiple focal area.

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Financing by Focal Area illustrates the breakdown of total financing from GEF-managed trust funds across six focal areas: biodiversity, climate change, land degradation, international waters, chemicals and waste, and multiple focal area.

Financing by Region portrays the allocation of total financing from GEF-managed trust funds across GEF regions: Africa, Asia, Latin America and Caribbean, Europe and Central Asia, as well as Global and Regional categories.

Share of Financing by Country Group presents the proportion of financing from GEF-managed trust funds designated for least developed countries (LDC) and small island developing states (SIDs) across GEF phases.

Financing by Type of Executing Agency displays the distribution of financing based on different types of executing agencies.

Distribution of GEF-7 Project by Status demonstrates the distribution of GEF-managed resources under GEF-7 according to project statuses.

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Agency Effectiveness and Efficiency demonstrates the portfolio scorecard for fiscal year 2023. The indicators encompass three key areas: 1. enhance the speed of operations, 2. ensure strong portfolio management, and 3. increase co-financing across the portfolio. The reporting is harmonized with the GEF Annual Monitoring Report for fiscal year 2023. Additionally, the average score for all agencies during GEF fiscal year 2023, along with agency-specific scores from previous three consecutive fiscal years, is furnished for reference.