



AGENCY FACTSHEET

CI

Up to date as of Feb. 29th, 2024

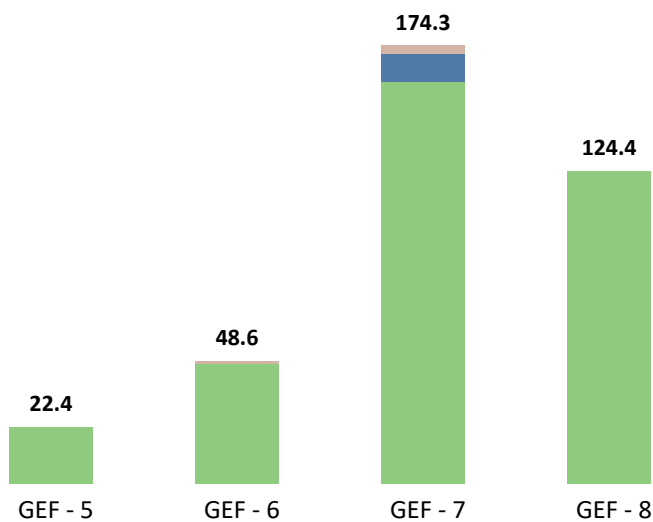
Accreditation Year: 2013

Geographic Scope: Global

Financing by GEF Phase

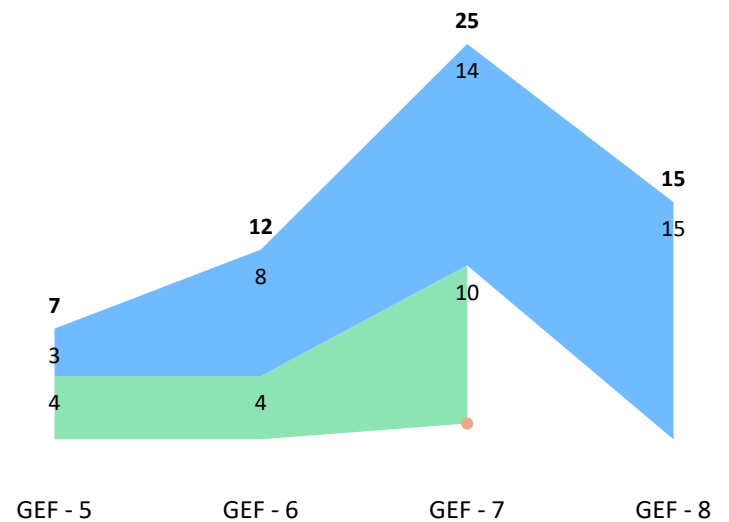
Financing across GEF-Managed Trust Funds

● GEF Trust Fund (\$m) ● LDCF (\$m) ● SCCF (\$m)



Number of Projects by Project Type

● EA ● MSP ● FSP



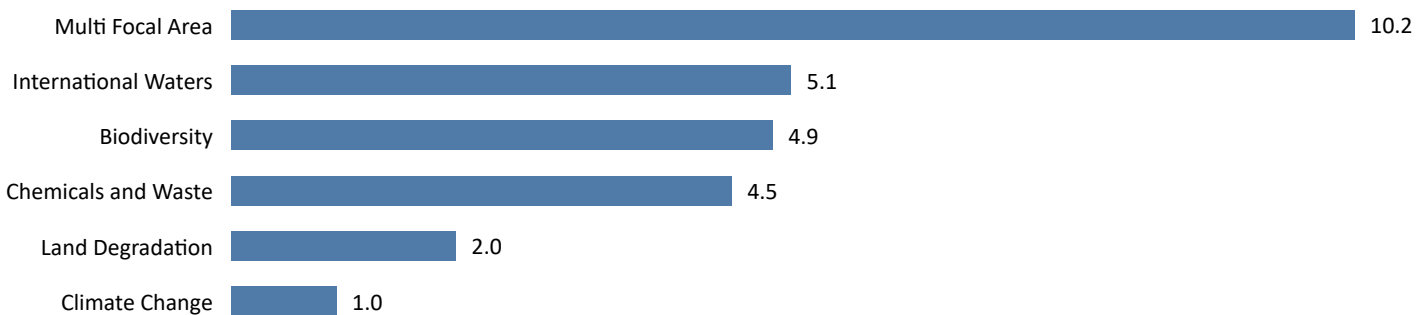
Co-financing

Latest Co-Financing Amount (\$b)

● Total Co-Financing in Billion ● Latest Financing in Billion

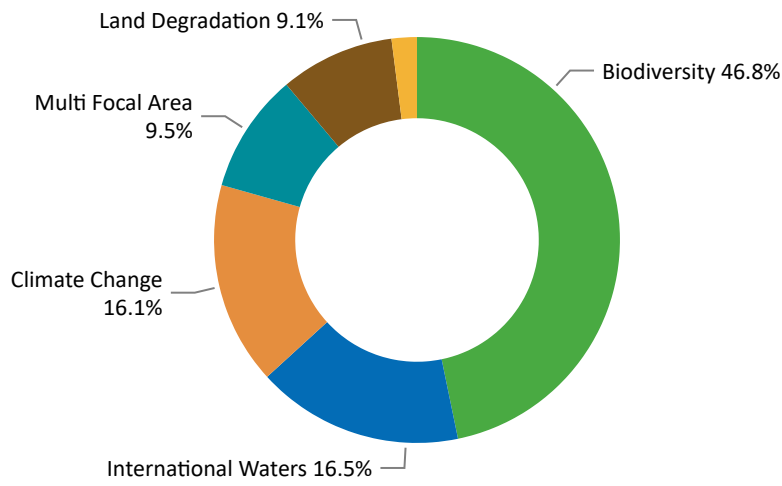


Co-Financing Ratio by Focal Area (X:1)

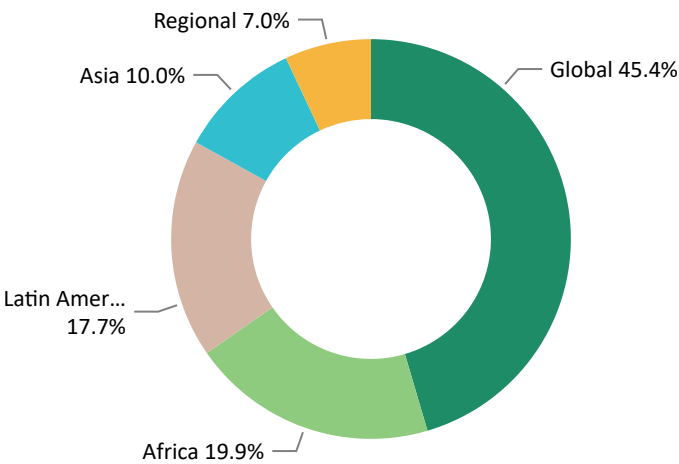


Portfolio Distribution

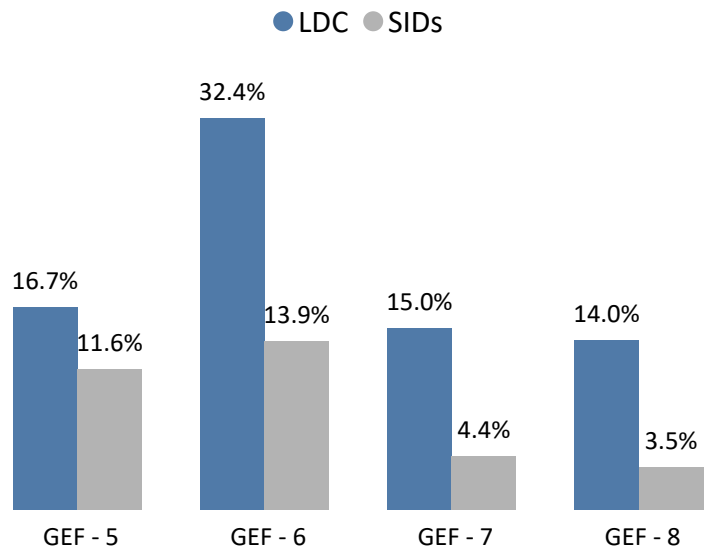
Financing by Focal Area



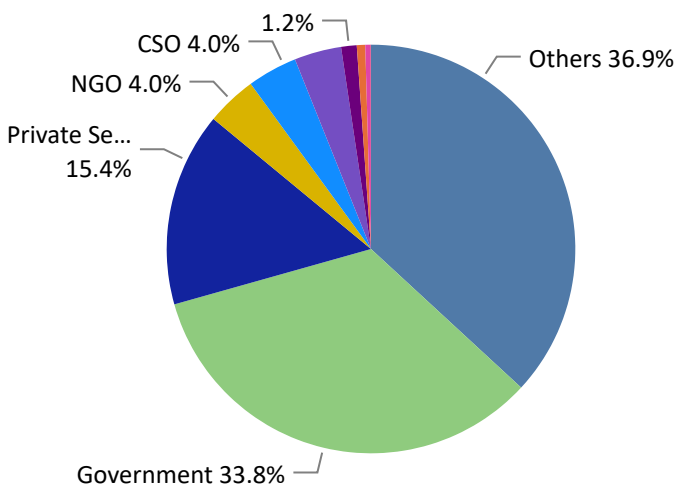
Financing by Region



Share of Financing by Country Groups



Financing by Type of Executing Agencies



GEF-7 Portfolio Progress

Distribution of GEF-7 Projects by Status




CEO Endorsement Cleared Project Implemented Under Implementation



*Unless specified, all charts include GEF Trust Fund, LDCF, and SCCF funding

Agency Effectiveness and Efficiency

CI 

-  Above 80% of the portfolio
-  From 60% to 80% of the portfolio
-  Below 60% of the portfolio

Indicator	GEF Average - FY23	FY20	FY21	FY22	FY23	FY23 # of Projects
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months	82 			100 	75 	4
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months - MSPs only (%)	85 			100 	100 	2
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months - FSPs only (%)	81 				50 	2
Time from CEO endorsement to mid-term review submission below 4 years	57 		100 	100 	67 	3
MSP age below 4 years (%)	58 	100 	100 	100 	100 	2
FSP age below 6 years (%)	77 	100 	100 	89 	100 	10
Completed projects with a timely Terminal Evaluation (%)	62 				67 	3
Disbursement ratio of ongoing portfolio (%)	20	31	40	33	18	14
Projects rated in the satisfactory range for both Implementation Progress and Development Outcome (%)	80 	82 	83 	92 	100 	17
Projects rated in the satisfactory range for Implementation Progress (%)	82 	91 	83 	92 	100 	17
Projects rated in the satisfactory range for Development Outcome (%)	87 	82 	92 	92 	100 	17
Proactivity index (%)	83 			100 	100 	1
Projects with disbursement in the past year (%)	87 	100 	92 	100 	86 	14
Over 50% disbursed balance 3+ years into MSP implementation (%)	73 	100 	100 			
Over 50% disbursed balance 5+ years FSP implementation (%)	85 		100 	67 	100 	3
Projects with financial closure after Terminal Evaluation submission (%)	88 	86 	100 	67 	81 	16
Projects financially closed on time in the last year (%)	66 	83 	100 		83 	6
Projects with co-financing materialized higher than 35% at MTR (%)	57 			100 	67 	3
Co-financing materialized higher than 80% at Terminal Evaluation (%)	50 				67 	3

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Agency Profile displays essential information about the agency, including the year of accreditation and its geographic scope, indicating whether the agency operates at a regional or global level.

Portfolio Across GEF-Managed Trust Funds illustrates the total financing amount (\$million) and the number of approved or under review and approved projects across different GEF-managed trust funds by GEF phases.

Co-Financing Amount and Ratio by Focal Areas highlights the overall co-financing amount (\$billion) and the co-financing ratio (X:1) across six focal areas: biodiversity, climate change, land degradation, international waters, chemicals and waste, as well as multiple focal area.

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Financing by Focal Area illustrates the breakdown of total financing from GEF-managed trust funds across six focal areas: biodiversity, climate change, land degradation, international waters, chemicals and waste, and multiple focal area.

Financing by Region portrays the allocation of total financing from GEF-managed trust funds across GEF regions: Africa, Asia, Latin America and Caribbean, Europe and Central Asia, as well as Global and Regional categories.

Share of Financing by Country Group presents the proportion of financing from GEF-managed trust funds designated for least developed countries (LDC) and small island developing states (SIDs) across GEF phases.

Financing by Type of Executing Agency displays the distribution of financing based on different types of executing agencies.

Distribution of GEF-7 Project by Status demonstrates the distribution of GEF-managed resources under GEF-7 according to project statuses.

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Agency Effectiveness and Efficiency demonstrates the portfolio scorecard for fiscal year 2023. The indicators encompass three key areas: 1. enhance the speed of operations, 2. ensure strong portfolio management, and 3. increase co-financing across the portfolio. The reporting is harmonized with the GEF Annual Monitoring Report for fiscal year 2023. Additionally, the average score for all agencies during GEF fiscal year 2023, along with agency-specific scores from previous three consecutive fiscal years, is furnished for reference.