



AGENCY FACTSHEET

AfDB

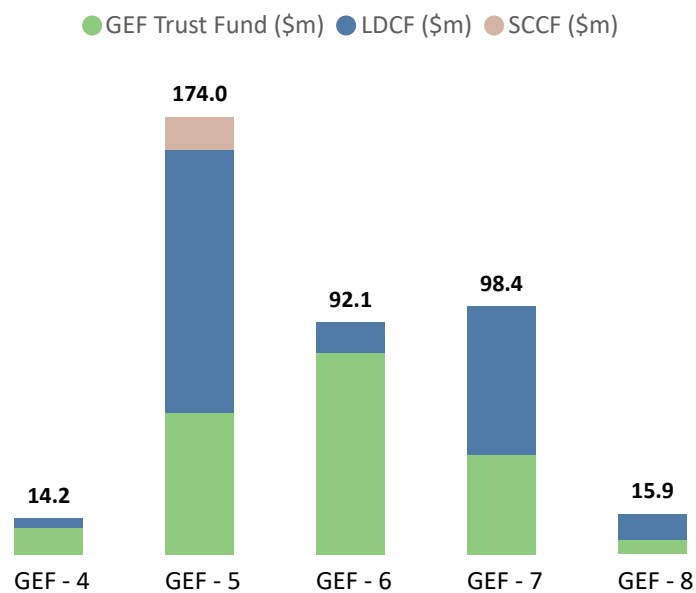
Up to date as of Feb. 29th, 2024

Accreditation Year: 2006

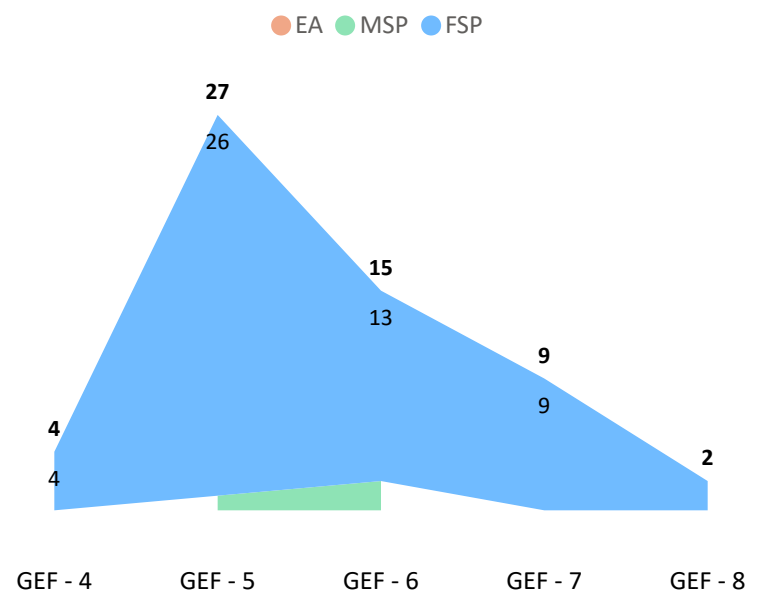
Geographic Scope: Regional/Sub-Regional

Financing by GEF Phase

Financing across GEF-Managed Trust Funds



Number of Projects by Project Type

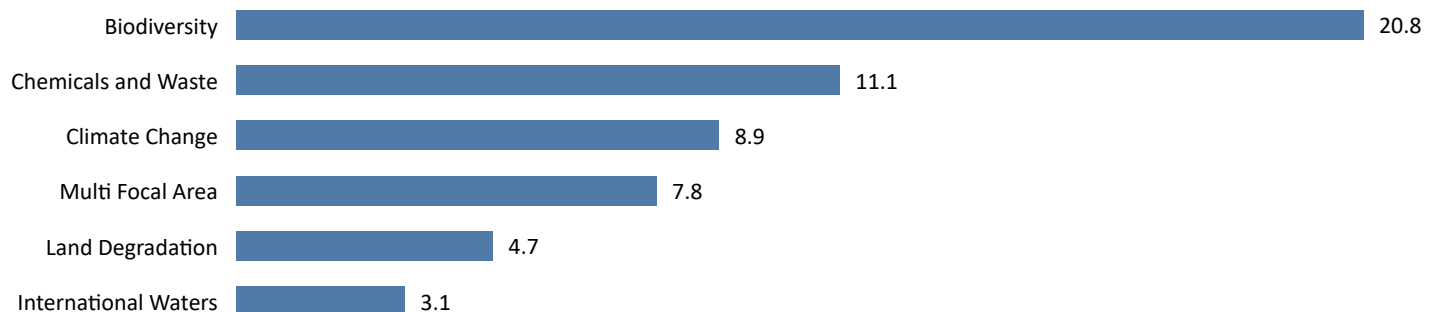


Co-financing

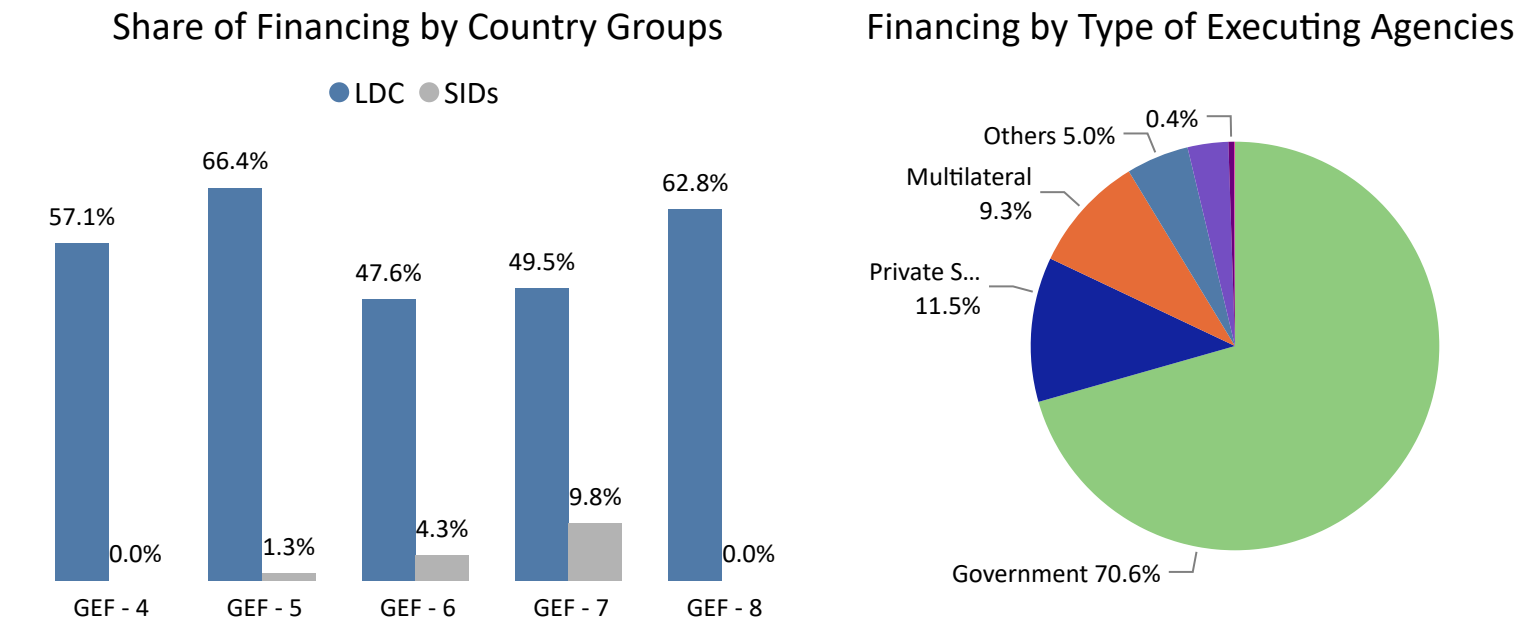
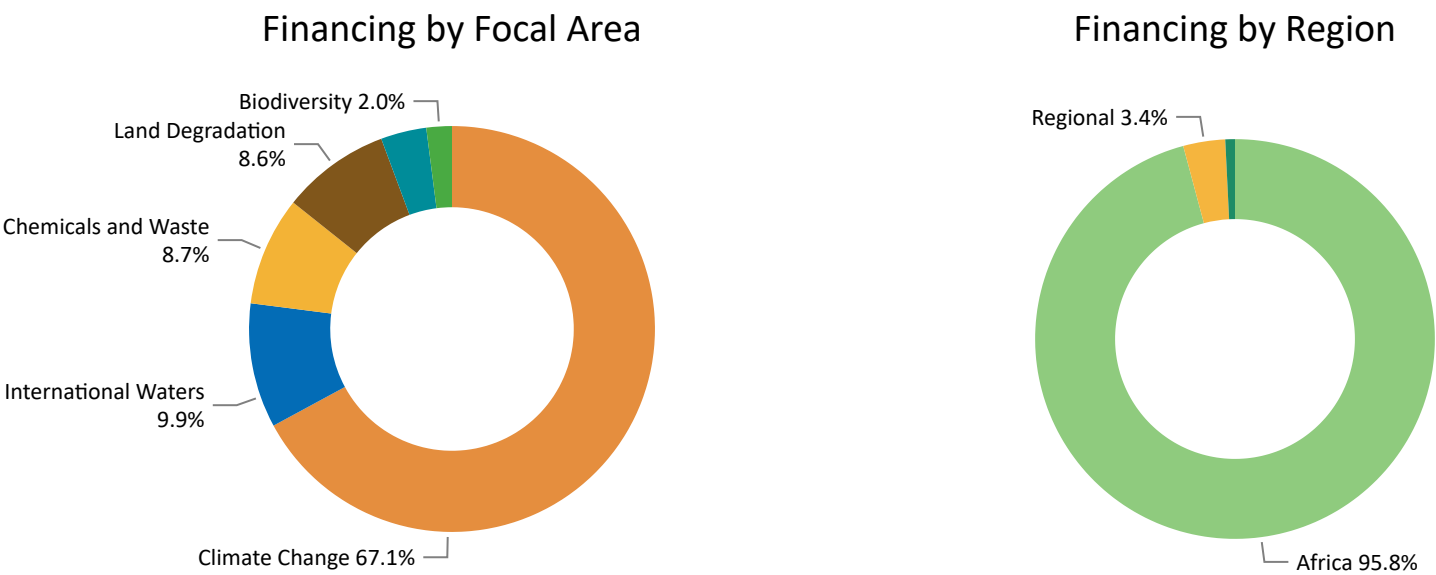
Latest Co-Financing Amount (\$b)



Co-Financing Ratio by Focal Area (X:1)

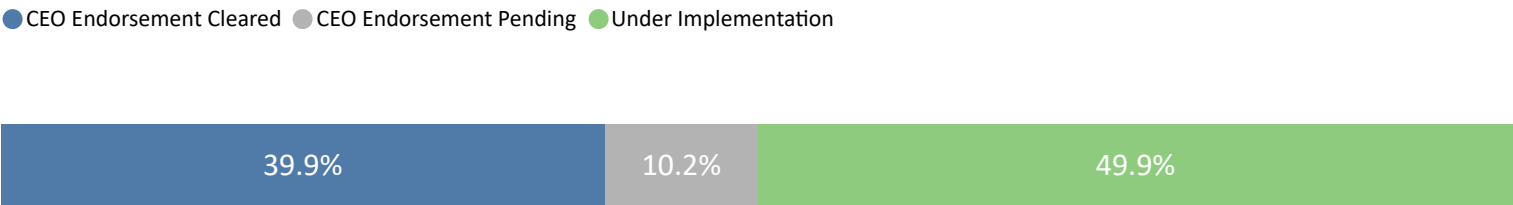


Portfolio Distribution



GEF-7 Portfolio Progress




Distribution of GEF-7 Projects by Status



**Unless specified, all charts include GEF Trust Fund, LDCF, and SCCF funding*

Agency Effectiveness and Efficiency

AfDB 

-  Above 80% of the portfolio
-  From 60% to 80% of the portfolio
-  Below 60% of the portfolio

Indicator	GEF Average - FY23	FY20	FY21	FY22	FY23	FY23 # of Projects
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months	82 					
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months - MSPs only (%)	85 					
Time from CEO endorsement (FSP) / CEO approval (MSP) to first disbursement below 18 months - FSPs only (%)	81 					
Time from CEO endorsement to mid-term review submission below 4 years	57 					
MSP age below 4 years (%)	58 					
FSP age below 6 years (%)	77 	100 	100 	83 	67 	9
Completed projects with a timely Terminal Evaluation (%)	62 				50 	2
Disbursement ratio of ongoing portfolio (%)	20	36	7	33	18	11
Projects rated in the satisfactory range for both Implementation Progress and Development Outcome (%)	80 	50 	75 	57 	91 	11
Projects rated in the satisfactory range for Implementation Progress (%)	82 	60 	75 	57 	92 	12
Projects rated in the satisfactory range for Development Outcome (%)	87 	83 	75 	57 	91 	11
Proactivity index (%)	83 			50 	67 	3
Projects with disbursement in the past year (%)	87 	86 	78 	100 	91 	11
Over 50% disbursed balance 3+ years into MSP implementation (%)	73 	100 				
Over 50% disbursed balance 5+ years FSP implementation (%)	85 		100 	67 	50 	4
Projects with financial closure after Terminal Evaluation submission (%)	88 	29 	30 	30 	36 	14
Projects financially closed on time in the last year (%)	66 	100 	100 	100 	100 	1
Projects with co-financing materialized higher than 35% at MTR (%)	57 					
Co-financing materialized higher than 80% at Terminal Evaluation (%)	50 				0 	2

GEF Agency Factsheet - Table of Contents



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Agency Profile displays essential information about the agency, including the year of accreditation and its geographic scope, indicating whether the agency operates at a regional or global level.

Portfolio Across GEF-Managed Trust Funds illustrates the total financing amount (\$million) and the number of approved or under review and approved projects across different GEF-managed trust funds by GEF phases.

Co-Financing Amount and Ratio by Focal Areas highlights the overall co-financing amount (\$billion) and the co-financing ratio (X:1) across six focal areas: biodiversity, climate change, land degradation, international waters, chemicals and waste, as well as multiple focal area.

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Financing by Focal Area illustrates the breakdown of total financing from GEF-managed trust funds across six focal areas: biodiversity, climate change, land degradation, international waters, chemicals and waste, and multiple focal area.

Financing by Region portrays the allocation of total financing from GEF-managed trust funds across GEF regions: Africa, Asia, Latin America and Caribbean, Europe and Central Asia, as well as Global and Regional categories.

Share of Financing by Country Group presents the proportion of financing from GEF-managed trust funds designated for least developed countries (LDC) and small island developing states (SIDs) across GEF phases.

Financing by Type of Executing Agency displays the distribution of financing based on different types of executing agencies.

Distribution of GEF-7 Project by Status demonstrates the distribution of GEF-managed resources under GEF-7 according to project statuses.

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Agency Effectiveness and Efficiency demonstrates the portfolio scorecard for fiscal year 2023. The indicators encompass three key areas: 1. enhance the speed of operations, 2. ensure strong portfolio management, and 3. increase co-financing across the portfolio. The reporting is harmonized with the GEF Annual Monitoring Report for fiscal year 2023. Additionally, the average score for all agencies during GEF fiscal year 2023, along with agency-specific scores from previous three consecutive fiscal years, is furnished for reference.