



GLOBAL ENVIRONMENT FACILITY
INVESTING IN OUR PLANET

M.Sc. Carlos Manuel Rodríguez
CEO and Chairperson

May 17, 2021

Ms. Kelly West
GEF Executive Coordinator
United Nations Environment Programme (UNEP)
Nairobi, Kenya

Dear Ms. West

Subject: PFD Addendum Inclusion for the June 2021 Work Program

I am pleased to inform you that I have cleared the Program Addendum detailed below for inclusion in the upcoming work program.

Noting that the child projects under this program 10786 are an addendum to program 10185 approved by Council in its June 2019 meeting, the program addendum 10786 in its entirety will be merged into program 10185 upon Council approval of the June 2021 Work Program. Except for the Program Commitment Deadline which is December 19, 2022 for the child projects approved under 10786 (the deadline for child projects approved under 10185 remains unchanged), all other milestones and program activities under 10786 will be monitored and reported under program 10185. By this letter, I would like to inform you that addendum 10786 will no longer be used upon Council approval of the June 2021 Work Program.

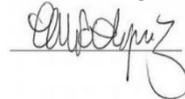
Decision Sought:	Program Framework Document (PFD) Clearance for Work Program Inclusion
GEFSEC ID:	10786
Agency:	UNEP
Agency ID:	UNEP: 10185
Focal Area:	Chemicals and Waste
Project Type:	Program
Country(ies):	Regional (Cabo Verde, Guinea-Bissau, Sao Tome and Principe)
Name of Program:	Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS)
Indicative GEF Program Financing:	\$9,000,000
Indicative Agency Fee:	\$810,000
Funding Source:	GEF Trust Fund

Break-down:		Program Financing Amount (US\$)	Agency Fee (US\$)			Total Project Cost (US\$)
Agency	Trust Fund		20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	
UNEP	GEFTF	9,000,000	162,000	648,000	810,000	9,810,000

The updated financial breakdown details for each Agency under program 10185 is appended as Annex 1 for reference.

This clearance is based on the understanding that the Program is in conformity with GEF Trust Fund focal area strategies and with GEF policies and procedures. Please ensure that the final child project documents, having fully addressed all Secretariat, STAP and Council comments, will be endorsed / approved within 18 months of Council approval of the work program.

Sincerely,



M.Sc. Carlos Manuel Rodríguez
Chief Executive Officer and Chairperson
Global Environment Facility

Copy to: Country Operational Focal Point, GEF Agencies, STAP, Trustee

Annex 1: Updated Financial Break-down Details for Each Agency Under Program 10185

GEFSEC ID:	10185
Agency:	UNEP, IADB, FAO, UNDP
Focal Area:	Chemicals and Waste
Project Type:	Program
Country(ies):	Global, Africa, Asia/Pacific, Latin America and Caribbean, Bahamas, Cuba, Dominica, Cabo Verde, Guinea-Bissau, Sao Tome and Principe
Name of Program:	Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS)
Indicative GEF Program Financing:	\$75,000,000
Indicative Agency Fee:	\$6,750,000
Funding Source:	GEF Trust Fund

Break-down:		Program Financing Amount (US\$)	Agency Fee (US\$)			Total Project Cost (US\$)
Agency	Trust Fund		20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	
FAO	GEFTF	3,000,000	54,000	216,000	270,000	3,270,000
IADB	GEFTF	10,000,000	180,000	720,000	900,000	10,900,000
UNDP	GEFTF	13,000,000	234,000	936,000	1,170,000	14,170,000
UNEP	GEFTF	49,000,000	882,000	3,528,000	4,410,000	53,410,000
Total		75,000,000	1,350,000	5,400,000	6,750,000	81,750,000