

UNEP GEF PIR Fiscal Year 2023

Reporting from 1 July 2022 to 30 June 2023

1. PROJECT IDENTIFICATION

1.1. Project details

Identification Table	GEF ID: 9942	Umoja WBS: SB-017233.01
	SMA IPMR ID: 44178	Grant ID: S1-32CBL-000003
	Project Short Title: CBIT-Honduras	
Project Title	Support in the Design and Implementation of the Integrated Climate Change Monitoring System for Honduras.	
Duration months	Planned	36
	Age	29
Project Type	MSP	
Parent Programme if child project	N.A.	
Project Scope	National	
Region	LAC	
Countries	Honduras	
GEF Focal Area(s)	Climate Change	
GEF financing amount	\$1,050,000	
Co-financing amount	\$150,000	
Date of GEO Endorsement/Approval	October 9, 2020	
UNEP Project Approval Date (on Decision Sheet)	March 12, 2021	
Start of Implementation (PCA entering into force)	March 17, 2021	
Date of Inception Workshop, if available	August 31, 2021	
Date of First Disbursement	May 17, 2021	
Total disbursement as of 30 June 2023	\$ 846,496.55	
Total expenditure as of 30 June 2023	\$ 284,712.55	
Midterm undertaken	No	
Actual Mid-Term Date, if taken	N.A.	
Expected Mid-Term Date, if not taken	N.A.	
Completion Date	Planned – original PCA	February 28, 2024
	Revised – Current PCA	N/A
Expected Terminal Evaluation Date	February 28, 2024	
Expected Financial Closure Date	February 28, 2025	

1.2. Project description

This project objective is to create an integrated monitoring system of climate change for Honduras, to improve the generation, management, and interpretation of climate and environmental information. The Integrated Climate Change Monitoring System will articulate the many climate change information platforms existing in the country and will serve as the country's official source of climate information for national and international reports. This system will address mitigation and adaptation actions, as well as means of implementation, to track Honduras' Nationally Determined Contributions (NDS).

The project is executed by the Secretariat of Natural Resources and Environment (SERNA) through the Project Coordinating Office (OCP).

Under **Component 1**, Integrated climate change monitoring system for Honduras, the project will establish a reliable source of information for the country to create the GHG Inventory and NDC reports, under Article 13 of the Paris Agreement. The monitoring system will be equipped with an electronic platform that will compile, manage, and host a full set of existing primary information. For the long-term operation of the Integrated Climate Change Monitoring System, the project will identify options for national and international funds to provide a financial mechanism and present these options to the appropriate entities for approval and implementation. To build capacities in the country for climate change monitoring and reporting, the project will develop a comprehensive training program. This program will consider training activities during the three years of operation and a variety of short and medium-term training tools, including workshops, e-learning, webinars for South-South exchange and communities of practice for South-South exchange. The materials will be prepared according to the training modalities.

Project's **Outcome 1**: Integrated climate change monitoring system for Honduras (called "National Climate Change Monitoring System (SMNCC)", between the Observatory-ONCC (an autonomous and public entity) & the UGMCC (under the Secretariat SERNA) designed and operationalized. For achieving this outcome, the following outputs were defined:

Output 1: A centralized monitoring system to improve access to data and information management established in the UGMCC.

Output 2: A set of country-specific climate change indicators for the monitoring system developed.

Output 3: Development of a national financial mechanism for the operation of the National Climate Change Monitoring System of Honduras.

Output 4: Operational guidelines, protocols and logistical arrangements for data collection, reporting, monitoring, and verification of climate change data developed between UGMCC.

Output 5: Development of a formal program to strengthen capacities and exchange information.

1.3. Project Contacts

Division(s) Implementing the project	Industry and Economy Division
Name of co-implementing Agency	N.A.
Executing Agency(ies)	Secretariat of Natural Resources and Environment (SERNA)
Names of Other Project Partners	Regional Office for Latin America and the Caribbean (ROLAC)
UNEP Portfolio Manager(s)	Geordie Colville, Ruth Coutto
UNEP Task Manager(s)	Asher Lessels
UNEP Budget/Finance Officer	Fatma Twahir
UNEP Support/Assistants	Paula Cobas (programmatic) and Solange Rodriguez (finance)
EA Manager/Representative	Lucky Medina (SERNA)

EA Project Manager	Wendy Rodríguez (CBIT-DNCC/SERNA)
EA Finance Manager	Lila Cáceres (OCP/SERNA)
EA Communications Lead, if relevant	N.A.

2. OVERVIEW OF PROJECT STATUS

2.1 UNEP PoW and UN

UNEP Current Subprogramme(s)	Thematic: Climate action
PoW Indicator(s)	<p>Outcome 1C: State and non-State actors adopt the enhanced transparency framework arrangements under the Paris Agreement.</p> <p>Indicator (iii) Number of national, subnational, and private sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support.</p>
UNEP previous Subprogramme(s)	N.A.
UNSDCF / UNDAF linkages	<p>The project contributes to the following strategic objective of the UNSDCF:</p> <p>Goal 2 – Establish the foundations for seizing the structural opportunities of tomorrow.</p> <p>Outcome 2.3 – The Honduran State implements policies, strategies and programs that strengthen the sustainability and resilience of its development.</p>
Link to relevant SDG Goal(s)	SDG 13 – Take urgent action to combat climate change and its impacts.
Link to relevant SDG Target(s)	<p>Target 13.2: Integrate climate change action into national policies, strategies, and planning.</p> <p>Indicator 13.2.1: Number of countries with nationally determined contributions, long-term strategies, national adaptation plans, strategies as reported in adaptation communications and national communications.</p> <p>Target 13.3: Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning.</p> <p>Indicator 13.3.2: Number of countries that have communicated the strengthening of institutional, systemic, and individual capacity-building to implement adaptation, mitigation and technology transfer, and development actions.</p> <p>Target 17.14: Enhancing policy coherence for sustainable development.</p> <p>Indicator 17.14.1: Number of countries with mechanisms in place to enhance policy coherence for sustainable development.</p> <p>Target 17.18 (by 2020): enhance capacity building support to developing countries, including for LDCs and SIDS, to significantly increase the availability of high-quality, timely and reliable data disaggregated by income, gender, age, race, ethnicity, migratory status, disability, geographic location, and other characteristics relevant in national contexts.</p> <p>Indicator 17.18.1: Statistical capacity indicator for Sustainable Development Goal monitoring.</p>

2.2. GEF Core Indicators:

Indicators	Targets – Expected Value			Materialized to date
	Mid-term	End-of-project	Total target	
Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment		250 (125 women, 125 men)	250 (125 women, 125 men)	<p>To the present time, the project has managed to reach a total beneficiary population of 110 people of which 60 are women (55%) and 50 men (45%), achieving a considerable progress according to end-of project target.</p> <p>Beneficiaries have participated in activities aiming to raise awareness in the thematic of climate change and increase engagement of stakeholders on the benefits of a national MRV / M&E system. Activities carried out include: (i) two meetings of the Project Steering Committee (CDP); (ii) implementation roadmap workshop to improve climate governance in Honduras; (iii) socialization workshop of the activity plan and budget for the period 2023 to 2024 of the CBIT project; and (iv) bilateral meetings with relevant stakeholders such as IHCIT, DGRH, INE, SEN, ENEE, SAG, ICF, COHEP.</p>

2.3. Implementation Status and Risk

	FY 2022	FY 2023	FY 20	FY 20	FY 20
PIR #	1 st	2 nd	3 rd	4 th
Rating towards outcomes (DO) (section 3.1)	S	S			
Rating towards outputs (IP) (section 3.2)	MS	MS			
Risk rating (section 4.2)	M	L			

Rating towards outcomes: Satisfactory (S), due to progress achieved in the current development of key consultancies aimed at achieving the objective of the project, the creation of the integrated monitoring system of climate change for Honduras. These consulting processes include: (i) the “Legal analysis of the national regulatory framework and the establishment of a climate change monitoring system in Honduras”; (ii) the “Preparation of a strategy for the development and implementation of a System for Climate Transparency in Honduras (SNMCC)”; and (iii) the beginning of the “Developing the appropriate platform for the implementation of the system for climate transparency in Honduras (SNMCC)”.

Rating towards outputs: Marginally Satisfactory (MS). Currently there are several important products finalized, resulting from the consultancies under implementation, such as:

- i) Initial diagnosis of current national and international regulations on climate change, mapping of actors based on the legal framework and existing national and regional information systems on climate change.
- ii) Implementation roadmap to improve climate governance in Honduras based on the analysis of the gaps, limitations and gaps in national legislation related to climate change.
- iii) Draft of the Law on Climate Change and its Regulations.
- iv) Situational diagnosis on actors, policies, measures, and climate actions in the reinforced framework of transparency in Honduras.
- v) Proposal for the structure of the System for Climate Transparency in Honduras.

However, there have been some delays with these consulting processes. In the first one, there were setbacks regarding budget disbursement and the change of a specialist from the team working in the legal framework. As for the second consultancy, the first call for proposals was failed, and it was necessary to make a new

launch, which incurred in loss of time and resources. And with respect to the third process, the TORs already exist and are waiting for approval as a step prior to launch.

Global risk rating: Low (L). The national authorities had confirmed their commitment with Climate Information and Transparency, and authorities from the Executing Agency (SERNA) had been strongly involved during the reporting period. A review of the project budget is being carried out, to ensure, the achievement of project outcomes in an efficient manner. This revision has been validated by the Project Steering Committee (CDP) and aims at restructuring the budget and the team of specialists, without changing the objective and expected outputs.”

2.4. Co-financing

<p>Planned co-financing Total: <i>(USD 150,000)</i></p> <p>Actual to date: as of <i>June 30, 2023,</i> <i>USD.107,583 (72%)</i></p>	<p>To the present time, the project reported a total amount of USD107,583 as annual co-financing; representing 72% of the total amount established in the Project CEO Endorsement Document.</p>
<p>Progress</p>	<p>This co-financing represents in kind contribution of the Secretariat on Natural Resources and Environment (SERNA), corresponding to technical and management support provided by the Project Coordinating Office (OCP), National Directorate of Climate Change (DNCC), Ministerial Office, Undersecretariat of Environment, and the Institutional Communication Unit (UCI). This co-financing focuses on supporting the implementation of the activities of output 1 (activities 1.1, 1.2 and 1.3), output 2 (activity 2.1), output 4 (activity 4.1) and output 5 (activities 5.1, 5.2 and 5.3).</p>

2.5. Stakeholder engagement

<p>Date of project steering committee meeting</p>	<p>First Steering Committee Meeting: August 26th, 2021 Second meeting of the Project Steering Committee, December 8th, 2022 Third meeting of the Project Steering Committee (extraordinary), April 18th, 2023</p>
<p>Stakeholder engagement</p>	<p>Stakeholder engagement will be achieved through the establishment of the National Climate Change Observatory (ONCC). To date, for the accomplishment of this goal, TORs have been prepared for the hiring of a junior consultant in charge of developing the technical, organizational, and administrative elements associated with the establishment and operation of the National Climate Change Observatory and its interaction with the National Climate Change Monitoring System (SNMCC). This consultant is expected to start work in October 2023.</p>

2.6. Gender

<p>Does the project have a gender action plan?</p>	<p>Yes.</p>
<p>Gender mainstreaming</p>	<p>The CBIT Honduras Project will provide relevant disaggregated data that will be useful for the generation of reports, policies and action plans with a gender focus and involving the Indigenous and Afro-descendant Peoples of Honduras (PIAH).</p> <p>In addition, as part of the legal framework consultancy, in the new draft of the Climate Change Law and its Regulations, a subparagraph has been incorporated that will establish the bases for agreement with society, considering a gender and climate change strategy, the participation of women, girls, boys, adolescents, the elderly, rural communities and indigenous peoples to generate true social inclusion, considering the most vulnerable to the adverse effects of</p>

	<p>climate change, as well as guaranteeing the protection and respect for rights internationally recognized human rights of all people.</p> <p>In addition, with the consulting process of the 'Strategy for the development and implementation of a System for Climate Transparency in Honduras', under implementation, it's expected to develop a catalog of climate change indicators in which special attention will be paid so that the indicators allow for the generation of gender separated statistics. In this regard, the first efforts are to be presented to the DNCC in November 2023.</p> <p>Also, with the two consultancies currently under implementation, a series of training workshops will be developed, as well as workshops for the socialization of various products generated within the framework of the project, where it is expected to have the participation of various actors (beneficiaries) disaggregated by gender.</p>
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2.7. Environmental and social safeguards management

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>No.</p> <p>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p>N.A.</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No.</p>
Complaints and grievances related to social and/or environmental impacts (to be filled in by TM and EA)	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No.</p>
Environmental and social safeguards management	<p>N.A.</p>

2.8. Knowledge management

Knowledge activities and products	<p>Through the consultancy "Preparation of a strategy for the development and implementation of a System for Climate Transparency in Honduras (STCH)", it is expected to have:</p> <p>i) The design and development of a training program for the government officials involved and other stakeholders in the country, users, and the public in general, and prepare the materials to implement the capacity-building program, including modules and didactic/visual material on the use of Climate Transparency Systems, database management, among others.</p> <p>ii) The development of training workshops, knowledge transfer and guidance on how to interpret the information associated with the set of indicators and how to use them to support decision-making. Documenting the capacity building process carried out and including lessons learned and challenges.</p>
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	<p>iii) The Knowledge Transfer Plan, capacity building, system administration proposal (SINIA/SERNA passwords, user establishment protocol, among others).</p> <p>iv) The development within the system of the structure of a Knowledge Management module, which allows generating general information on climate action through infographics, knowledge tools, videos, among others. To do this, the module will centralize different types of resources that facilitate self-learning on climate change, its causes, effects, and measures related to climate change mitigation and adaptation for different types of users (public sector, private sector, academic sector, and public). The information contained will be handled at different levels and with the appropriate language that allows the creation of capacities. Likewise, it will include a virtual library section in which the national legislation regarding climate change, manuals and guides, climate atlas, projections and other elements considered by the DNCC are stored.</p>
Main learning during the period	N.A.

2.9. Stories to be shared

Stories to be shared	N.A.
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3. PROJECT PERFORMANCE AND RISK

3.1 Rating of progress towards achieving the project outcomes (Development Objectives)

Project objective and Outcomes	Indicator	Baseline level	Mid-term target	End-of-project target	Progress as of current period	Summary by the EA of attainment of the indicator & target as of 30 June 2023	Progress rating
<p>Objective: To develop the technical and logistical capacities for the creation and operation of an integrated climate change monitoring system.</p>	Percentage of institutions, among the relevant ones, working on the preparation of joint reports or at the same time to comply with the integrated report.	0%	30%	60%	30%	Through the 'Legal Analysis' consultancy and its products: "Diagnosis of the National Legal Framework" and "Climate Governance Roadmap", together with the "Situational Diagnosis of Climate Transparency in Honduras", resulting from the consultancy of the 'Strategy for the Transparency System'; the relevant institutions and entities with key roles have been identified, with which several workshop meetings have already been held. This will later make possible to establish the institutional arrangements for the construction and implementation of an MRV system (the SNMCC).	S
<p>Outcome: Integrated climate change monitoring system for Honduras (SNMCC), between the Observatory ONCC (an autonomous and public entity) & the UGMCC (under the Secretariat SERNA) designed and operationalized.</p> <p>Outputs:</p> <ol style="list-style-type: none"> 1. A centralized monitoring system for improved data access and information management established in the Climate Change Management and Monitoring Unit (UGMCC). 2. A set of country climate change specific indicators of the monitoring system developed. 3. A national financial mechanism for the operation of the Integrated Monitoring System of Climate Change developed. 4. Operating guidelines, protocols and logistical arrangements for data 	Improvement in the quality of MRV system based on GEF score 1 to 10 as per Annex III of CBIT programming directions	2	4	+4 (=6)	3	According to Annex III of the CBIT programming guidelines, the project so far is at Level 3. Activities are being implemented in this regard, such as: i) the development of a catalog of indicators on climate change and ii) the establishment of the proposed structure of the system for climate transparency in Honduras (SNMCC), which includes the operational guidelines and protocols for the flow of data between the relevant institutions.	S
	Improvement in the quality of Monitoring & Evaluation (M&E) of Adaptation Measures	1	2	+5 (=6)	2	The project's progress at this point corresponds to level 2. To improve this, work has been done with the consultancy of the 'Strategy for the Transparency System' to identify the different platforms or information systems existing in the country. In addition, SERNA currently has a Sheet for the Systematization of Climate Change Adaptation Measures (FSMACC), already validated and in the process of its socialization.	S

Project objective and Outcomes	Indicator	Baseline level	Mid-term target	End-of-project target	Progress as of current period	Summary by the EA of attainment of the indicator & target as of 30 June 2023	Progress rating
<p>collection, reporting, monitoring, and verifying climate change data developed between UGMCC and ONCC-DS.</p> <p>5. A formal program to strengthen capacities and exchange information developed.</p>	Improvement in the quality of institutional capacity for transparency based on GEF score 1 to 4 as per Annex IV of CBIT programming directions	1	1	+2 (3)	2	According to Annex IV of the CBIT programming guidelines, the project progress corresponds to level 2. The project is developing a series of activities aimed at strengthening the institutional capacity for climate transparency, including: i) Develop the technical, organizational, and administrative elements associated with the establishment and operation of the National Climate Change Observatory (ONCC) and its interaction with the system of the SNMCC, through a consultancy, for which its TORs have already been prepared; and ii) the establishment of the Regulations for the operation and operability of the SNMCC, through the consultancy of the 'Climate Change Legal Analysis of Honduras'.	S
	% of specialized trained staff who declares to be in a better position to implement MRV systems (gender disaggregated)	N/A	35%	70%	15%	<p>In the current framework of the project, a capacity building plan and didactic training materials developed from the SNMCC system are contemplated; all through the consultancy of the 'Strategy for the Transparency System'.</p> <p>In addition, the TORs for 'Developing the appropriate platform for the implementation of the system for climate transparency in Honduras (SNMCC)' have been prepared, which has a component for strengthening training through workshops in the use of the system and its monitoring tools.</p>	MS
	Resources identified to sustain operations post project	0 (No)	0	1 (Yes)	0	Resource identification to maintain operations after the project will be carried out in the consultancy 'Strategy for the Transparency System', specifically in its product: Roadmap of system financing mechanisms.	MS

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Outputs/Activities	Expected completion date ¹	Implementation status as of 30 June 2022 (%) (Towards overall project target)	Implementation status as of 30 June 2023 (%) (Towards overall project target)	Progress rating justification ² , description of challenges faced and explanations for any delay	Progress rating
COMPONENT 1: Integrated Climate Change Monitoring System for Honduras					
<p>Output 1: A centralized monitoring system to improve data access and information management established in the Climate Change Management and Monitoring Unit (UGMCC).</p>	31/12/2023	15%	25%	<p>A change in project coordination team was carried out in January 2023. Coordination passed to the National Directorate of Climate Change. A project review was carried out to ensure the achievement of expected results by increasing the efficiency in the use of the Project's resources. Among the actions carried out were: i) Restructuring of the administrative and technical staff of the Project, which implies a slowdown in the processes due to the need to make new hires and inductions to the new work team and ii) Budget modifications that delay payments for products already finalized in the consultancies that are active and also future launches of new consultancies required for the development of the Project.</p> <p>The overall progress is due to two consultancies under implementation, that will generate the deliverables to achieve this output: Strategy for the development and implementation of a System for Climate Transparency in Honduras, expected to be finalized by March of 2024. And Legislative Analysis to elaborate an updated proposal on the national regulatory framework and the establishment of a monitoring system on Climate Change in Honduras expected to be finalized by November 2023.</p> <p>In addition, the TORs for the 'Developing the appropriate platform for the implementation of the system for climate transparency in Honduras (SNMCC)' have been prepared.</p>	S

¹ The completion dates should be as per latest workplan (latest project revision).

² As much as possible, describe in terms of immediate gains to target groups, e.g., access to project deliverables, participation in receiving services, gains in knowledge, etc.

Outputs/Activities	Expected completion date ¹	Implementation status as of 30 June 2022 (%) (Towards overall project target)	Implementation status as of 30 June 2023 (%) (Towards overall project target)	Progress rating justification ² , description of challenges faced and explanations for any delay	Progress rating
<p>Output 2: A set of country-specific climate change indicators for the monitoring system developed.</p>	31/07/2023	10%	20%	<p>A change in project coordination team was carried out in January 2023. Coordination passed to the National Directorate of Climate Change. A project review was carried out to ensure the achievement of expected results by increasing the efficiency in the use of the Project's resources. Among the actions carried out were: i) Restructuring of the administrative and technical staff of the Project, which implies a slowdown in the processes due to the need to make new hires and inductions to the new work team and ii) Budget modifications that delay payments for products already finalized in the consultancies that are active and also future launches of new consultancies required for the development of the Project.</p> <p>Consulting process of the 'Strategy for the development and implementation of a System for Climate Transparency in Honduras' under implementation it's expected to develop a catalog of climate change indicators for the monitoring system (SNMCC). This consultancy is expected to be finalized by March 2024.</p>	MS
<p>Output 3: Development of a national financial mechanism for the operation of the Integrated Climate Change Monitoring System.</p>	28/02/2024	5%	15%	<p>A change in project coordination team was carried out in January 2023. Coordination passed to the National Directorate of Climate Change. A project review was carried out to ensure the achievement of expected results by increasing the efficiency in the use of the Project's resources. Among the actions carried out were: i) Restructuring of the administrative and technical staff of the Project, which implies a slowdown in the processes due to the need to make new hires and inductions to the new work team and ii) Budget modifications that delay payments for products already finalized in the consultancies that are active and also future launches of new consultancies required for the development of the Project.</p> <p>The consulting process of the 'Strategy of the Climate Transparency System' under implementation it's expected to develop a Roadmap of financing mechanisms for the System SNMCC. This consultancy is expected to be finalized by March 2024.</p>	S

Outputs/Activities	Expected completion date ¹	Implementation status as of 30 June 2022 (%) (Towards overall project target)	Implementation status as of 30 June 2023 (%) (Towards overall project target)	Progress rating justification ² , description of challenges faced and explanations for any delay	Progress rating
<p>Output 4: Operational guidelines, protocols and logistical arrangements for data collection, reporting, monitoring, and verification of climate change data developed between UGMCC</p>	31/07/2023	10%	15%	<p>A change in project coordination team was carried out in January 2023. Coordination passed to the National Directorate of Climate Change. A project review was carried out to ensure the achievement of expected results by increasing the efficiency in the use of the Project's resources. Among the actions carried out were: i) Restructuring of the administrative and technical staff of the Project, which implies a slowdown in the processes due to the need to make new hires and inductions to the new work team and ii) Budget modifications that delay payments for products already finalized in the consultancies that are active and also future launches of new consultancies required for the development of the Project.</p> <p>This output is expected to be developed by the consultancy of 'Developing the appropriate platform for the implementation of the system for climate transparency in Honduras (SNMCC)', which has not started yet, however TORs already exist and are waiting for approval as a step prior to launch in September 2023. In addition, TORs have been prepared for hiring of a Junior Information Technology consultant, with the objective of supporting the collection and management of data, definition of protocols and guidelines for the transfer of information, integration of existing systems and operational guidelines for the access and sustainable operation of the system's platform.</p>	MS

Outputs/Activities	Expected completion date ¹	Implementation status as of 30 June 2022 (%) (Towards overall project target)	Implementation status as of 30 June 2023 (%) (Towards overall project target)	Progress rating justification ² , description of challenges faced and explanations for any delay	Progress rating
<p>Output 5: Development of a formal program to strengthen capacities and exchange information.</p>	<p>31/12/2023</p>	<p>5%</p>	<p>10%</p>	<p>A change in project coordination team was carried out in January 2023. Coordination passed to the National Directorate of Climate Change. A project review was carried out to ensure the achievement of expected results by increasing the efficiency in the use of the Project's resources. Among the actions carried out were: i) Restructuring of the administrative and technical staff of the Project, which implies a slowdown in the processes due to the need to make new hires and inductions to the new work team and ii) Budget modifications that delay payments for products already finalized in the consultancies that are active and also future launches of new consultancies required for the development of the Project.</p> <p>This output is expected to be developed by the consultancy of the 'Strategy for the Transparency System', under implementation, with one of its expected products: a capacity building plan and didactic training materials developed from the SNMCC. The first workshops are being planned for September 2023.</p> <p>In addition, the TORs for 'Developing the appropriate platform for the implementation of the system for climate transparency in Honduras (SNMCC)' contain a component for strengthening training through workshops in the use of the system and its monitoring tools. This consultancy is expected to start in October 2023.</p>	<p>S</p>

4. Risk Rating

4.1 Table A. Project management Risk

Risk Factor	EA's Rating	TM's Rating
1. Management structure – Roles and responsibilities	L	L
2. Governance structure – Oversight	L	L
3. Implementation schedule	S	S
4. Budget	M	L
5. Financial Management	S	M
6. Reporting	S	M
7. Capacity to deliver	S	L

If any of the risk factors is rated a Moderate or higher, please include it in table B below.

4.2 Table B. Risk-Log

Risk	Risk affecting:	Risk Rating							Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1	PIR 2	MTR	PIR 3	PIR 4	PIR 5	Δ	Justification
Limited skill set / Strained competence.	Results 1-3	M	L	L					=	
Lack of institutionalized mechanisms for technical and financial sustainability of the Climate Change Monitoring System.	All results and products	M	L	L					=	
Insufficient institutional coordination.	Result 2.3	M	L	L					=	
Lack of political support for the development of each product of this project.	All results and products	L	M	L					↓	Currently the development of the monitoring system project count with the support and consent of the new authorities. Also, the project it is aligned with the objectives and international commitments of the country in terms of climate change.
Insufficient funds for the sustained operations of the UGMCC and the ONCC-DS over time.	Results 1-3	L	L	L					=	
The project is not completed within the deadline.	-	L	M	S					↑	A project revision is under implementation, to ensure the achievement of expected results by increasing the efficiency in the use of the Project's resources. This revision and change in the project structure, as well as challenges regarding procurement process regulations, lead to significant delays in the execution

										of key consultancies. An extension of the project period is necessary to achieve the fulfillment of the project's objective and the development of its five outputs (extending it to the end of 2024).
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Table B. Outstanding Moderate, Significant, and High risks

Risk	Actions decided during the previous reporting instance (PIR _{t-1} , MTR, etc.)	Actions effectively undertaken this reporting period	Additional mitigation measures for the next periods		
			What	When	By whom
Implementation schedule	Prepare and submit to UNEP a strategy for accelerating project implementation to ensure activities will be carried out within the project timeline. The strategy must highlight potential impacts on the project budget and workplan.	Prepare and submit to UNEP a proposed changes workplan and budget, to achieve the fulfillment of the Project's objective and the development of its five outputs.	<ol style="list-style-type: none"> 1. Coordinate actions within SERNA to expedite the contracting processes of consultancies/consultants that are expected to be developed within the project. 2. Finalized a project revision and request an extension in the project to complete activities execution. 3. Streamline disbursement processes in a timely manner. 	<ol style="list-style-type: none"> 1. July - September 2023 2. September 2023 3. July 2023 - February 2024 	<ol style="list-style-type: none"> 1. Team CBIT-HN with OCP/SERNA 2. Team CBIT-HN with OCP/SERNA and UNEP 3. Team CBIT-HN with OCP/SERNA and UNEP
Financial Management	<p>Hold fortnightly project supervision meetings.</p> <p>Hold quarterly meetings with the Vice-Minister of Environment to identify ways to accelerate project progress.</p>	<p>Preparation of a justification report for expenses executed in the last quarter of 2022.</p> <p>Preparation of the TORs for the Project Financial Assistant and the external audit process.</p>	<ol style="list-style-type: none"> 1. Recruitment of the Project Financial Assistant. 2. Execution of the external-audit process to the project (year of 2022). 3. Recruitment of the Project Technical Assistant. 	<ol style="list-style-type: none"> 1. July 2023 2. July - September 2023 3. July 2023 	OCP-SERNA
Reporting		Preparation of the TORs for the Project Technical Assistant.			

High Risk (H): There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks.
Significant Risk (S): There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.
Moderate Risk (M): There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.
Low Risk (L): There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

Project Minor Amendments

5.1 Table A: Listing of all Minor Amendment

- | | |
|--|---|
| <input type="checkbox"/> Results framework | <input type="checkbox"/> Minor project objective change |
| <input type="checkbox"/> Components and cost | <input type="checkbox"/> Safeguards |
| <input type="checkbox"/> Institutional and implementation arrangements | <input type="checkbox"/> Risk analysis |
| <input type="checkbox"/> Financial management | <input type="checkbox"/> Increase of GEF project financing up to 5% |
| <input type="checkbox"/> Implementation schedule | <input type="checkbox"/> Co-financing |
| <input type="checkbox"/> Executing Entity | <input type="checkbox"/> Location of project activity |
| <input type="checkbox"/> Executing Entity Category | <input type="checkbox"/> Other |

Minor amendments	N.A.
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5.2 Table B: History of project revisions and/or extensions

Version	Type	Signed/Approved by UNEP	Entry into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument	PCA	March 17, 2021	March 17, 2021	February 28, 2024	Budget lines adjustment
Amendment 1	Revision 1	November 2021	November 2021	February 28, 2024	Budget lines adjustment
Amendment	Revision 2	April 19, 2022	April 19, 2022	February 28, 2024	To reallocate funds from Technical University of Denmark (DTU), to MiAmbiente

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap](#) or [GeoNames](#) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here](#)

Location Name Required field	Latitude Required field	Longitude Required field	Geo Name ID Required field if the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Tegucigalpa	14.0818	-87.20681	3600949		

Please provide any further geo-referenced information and map where the project interventions are taking place as appropriate.

N.A.