



AFCC2/RI-Sustainable Groundwater Management in SADC Member States (P127086)

AFRICA | Africa | Water Global Practice |
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 08-Jan-2018 | ISR31056 |

Implementing Agencies: SADC Secretariat, University of the Free State, University of the Free State

Key Dates

Key Project Dates

Bank Approval Date:24-Apr-2014

Effectiveness Date:30-Jun-2015

Planned Mid Term Review Date:28-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

To support sustainable management of groundwater at national and transboundary levels across SADC Member States.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

A: Operationalisation of the SADC Groundwater Management Institute:(Cost \$2.80 M)

B: Strengthening institutional frameworks for sustainable groundwater management:(Cost \$1.50 M)

C: Advancing knowledge & information-sharing on transboundary and national groundwater:(Cost \$3.00 M)

D: Promoting groundwater infrastructure development:(Cost \$2.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Low	● Low

Implementation Status and Key Decisions



The project suffered significant implementation delays following board approval about three years ago, in April, 2014. This was mainly because of: (i) complex implementation arrangements; and (ii) weak implementation capacity within SADC-Sec and UFS.

However, the implementation has kicked off during FY17 following the establishment of the Groundwater Management Institute (GMI) with the needed staffing early in FY17 and the official project launch in September 2016. In terms of disbursements, as at May 10, 2017, total disbursements to the project amounted to USD 1.23 M representing 12.04 % of the signed amount.

It is envisaged that funds utilization will increase significantly with several project activities now underway and bottlenecks to implementation now addressed through Level 2 Restructuring to be completed by end of FY17.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Low	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Low	● Low

Results

Global Environmental Objective Indicators



► Development of the SADC Groundwater Management Institute to a recognised center of excellence(Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	n/a	Started	Started	Expect:s on GMI met with 80% satisf.
Date	01-Jul-2014	15-Nov-2016	15-Nov-2016	30-Jun-2019

► Transboundary institutions strengthened to improve regional cooperation(Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Establ.	Not started	Not started	Operating with full staff, work-prgrm & long-term Financial Mgmt Plan impl.
Date	01-Jul-2014	15-Nov-2016	15-Nov-2016	30-Jun-2019

► Enhanced capacity for sustainable transboundary groundwater management in the Ministries responsible for groundwater in SADC MemberStates(Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	n/a	Not started	All the very few requested capacity needs of the Member States have been met so far.	70% of capacity demand met
Date	01-Jul-2014	15-Nov-2016	30-Nov-2017	30-Jun-2019

► Direct project beneficiaries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	267.00	5,000.00
Date	01-Jul-2014	15-Nov-2016	30-Nov-2017	30-Jun-2019



Female beneficiaries(Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	30.00	2,000.00

Overall Comments

Intermediate Results Indicators

MoU Signed between SADC Secretariat and the University of the Free State (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	MoU signed	--	Tool to measure %age of satisfaction yet to be developed	MoU signed
Date	01-Jul-2014	--	30-Nov-2017	30-Jun-2019

SADC GMI obtains Subsidiarity Status of SADC (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not obtained	Obtained	Approved in principle at the SADC Council meeting held in Pretoria, RSA from 19-21 August 2017. Application to be resubmitted to next meeting in March 2018 including a Financial Sustainability Plan	Subs status granted
Date	01-Jul-2014	30-Jun-2015	30-Nov-2017	30-Jun-2019



► Strengthened transboundary institutions with improved analytic tools, knowledge products, data, forecasting, and/or capacity for improved water and climate risk management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► Number of joint activities conducted with international groundwater organisations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	25.00
Date	01-Jul-2014	20-Jun-2017	30-Nov-2017	30-Jun-2019

► Financial resources sought and secured for long-term sustainability &/or expansion of operations (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	Not started	Procurement of process consultant to be finalized by 15 Dec 2017 and plan to be completed by March 2018	grant/ revenues secured
Date	01-Jul-2014	20-Jun-2017	30-Nov-2017	30-Jun-2019

► # of visitors to SADC GMI website (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,500.00	19,500.00	20,000.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019



► Sub Grant Manual Implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	Approved	Final draft Manual approved by 31 Dec 2017 and implementation to start thereafter	Updated & Implement.
Date	01-Jul-2014	20-Jun-2017	30-Nov-2017	06-Jun-2019

► # of times on-demand technical assistance requests from SADC Member States met (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of Interns/ Seconded with the regional internship programme at SADC GMI (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	45.00
Date	01-Jul-2014	20-Jun-2017	30-Nov-2017	30-Jun-2019

► % of participants satisfied with seminars and workshops conducted on knowledge transfer with 'excellent' outcome (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.00	61.00	80.00
Date	01-Jul-2014	20-Jun-2017	30-Nov-2017	30-Jun-2019



► # of legislation, policies, and regulatory instruments for transboundary and national aquifers adapted, harmonised, or written with the help of the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of trainings dedicated to providing guidance to stakeholders on identifying solutions for strengthening legal, policy, and regulatory tools (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of people received training dedicated to groundwater data collection, management & sharing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	120.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► Advanced scientific knowledge enabling sustainable transboundary groundwater management among SADC Member States (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019



► Improved strategic analyses conducted and knowledge products developed to illustrate the evidence base for cooperation needs and challenges (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of research studies completed on groundwater management challenges selected by SADC Member States (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	7.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► Running of a fully integrated data management system: stores, connects, collects & makes available information from groundwater initiatives and data sources (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of sub-grant pilot activities at SADC Member States level completed with satisfactory outcome (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019



► # of people directly benefitting from demonstration/pilot groundwater infrastructures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of people learning applied skills from demonstration/pilot groundwater infrastructures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of people receiving training in infrastructure solutions in priority areas of Member States (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	180.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of manuals produced which provide operational support for groundwater infrastructure development (including management of environmental and social impacts) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019



► % of trained groundwater practitioners who deemed training and manuals satisfactory (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	80.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

► # of documents produced on financing of construction and maintenance of groundwater infrastructures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2014	20-Jun-2017	20-Jun-2017	30-Jun-2019

Overall Comments

Data on Financial Performance

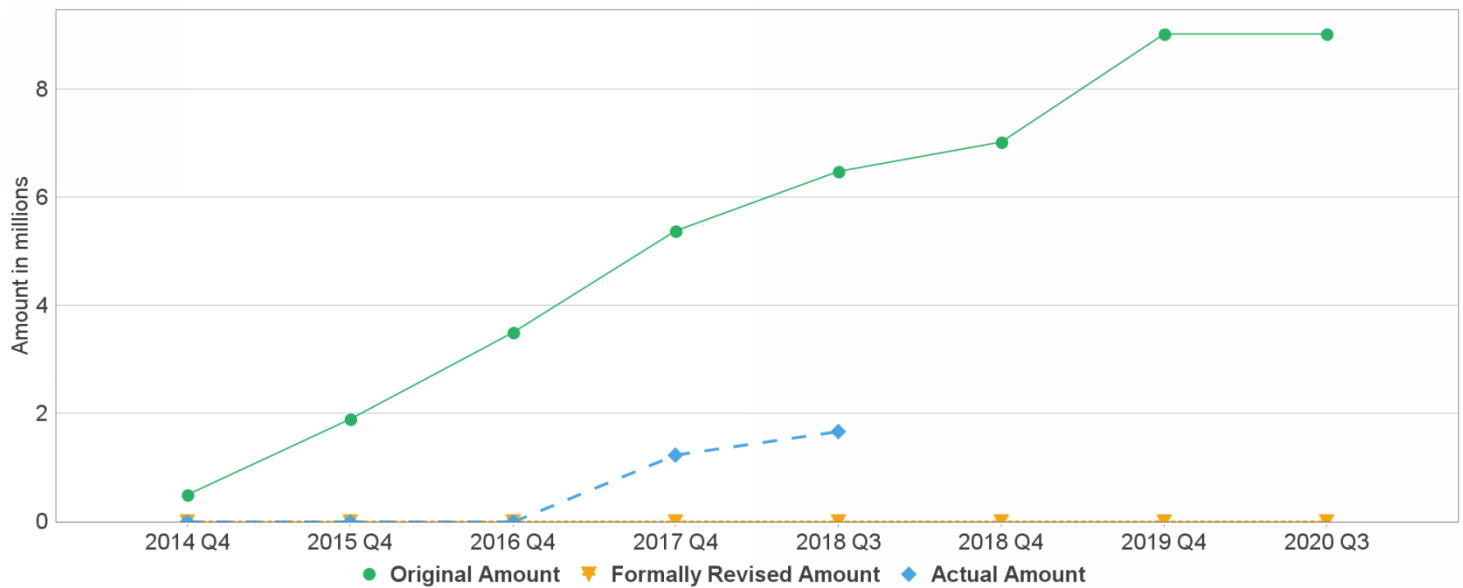
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127086	TF-16748	Effective	USD	2.00	2.00	0.00	0.00	2.00	0%
P127086	TF-16970	Effective	USD	8.20	8.20	0.00	1.67	6.53	20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127086	TF-16748	Effective	24-Apr-2014	15-Jan-2015	30-Jun-2015	30-Jun-2019	30-Jun-2019
P127086	TF-16970	Effective	24-Apr-2014	15-Jan-2015	30-Jun-2015	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.