



GLOBAL ENVIRONMENT FACILITY
INVESTING IN OUR PLANET

M.Sc. Carlos Manuel Rodríguez
CEO and Chairperson

May 17, 2021

Mr. Miguel Morales
Vice President/Managing Director
Conservation International
Arlington, USA

Ms. Kelly West
GEF Executive Coordinator
United Nations Environment Programme
Nairobi, Kenya

Mr. Pradeep Kurukulasuriya
GEF Executive Coordinator
United Nations Development Programme
New York City, USA

Ms. Sheila Aggarwal-Khan
Director GEF & GCF Coordination Unit
International Union for Conservation of Nature
Gland, Switzerland

Dear Mmes West and Aggarwal-Khan,
Dear Messrs Morales and Kurukulasuriya,

Subject: PFD Addendum Inclusion for the June 2021 Work Program

I am pleased to inform you that I have cleared the Program Addendum detailed below for inclusion in the upcoming work program.

Noting that the child projects under this program 10802 are an addendum to program 10569 approved by Council in its June 2020 meeting, the program addendum 10802 in its entirety will be merged into program 10569 upon Council approval of the June 2021 Work Program. Except for the Program Commitment Deadline which is December 19, 2022 for the child projects approved under 10802 (the deadline for child projects approved under 10569 remains unchanged), all other milestones and program activities under 10802 will be monitored and reported under program 10569. By this letter, I would like to inform you that addendum 10802 will no longer be used upon Council approval of the June 2021 Work Program.

Decision Sought:	Program Framework Document (PFD) Clearance for Work Program Inclusion
GEFSEC ID:	10802
Agencies:	CI, UNEP, UNDP, UNIDO
Agencies ID:	N/A
Focal Area:	Chemicals and Waste
Project Type:	Program
Country:	Global (Cote d'Ivoire, Ecuador, Guinea, Mali, Nicaragua, Sierra Leone, Zambia)
Name of Program:	Global Opportunities for Long-term Development of Artisanal and Small-scale Gold Mining (ASGM) Sector Plus - GEF GOLD + (addendum)

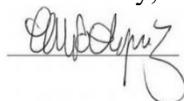
Indicative GEF Program Financing Amount:	\$30,485,696
Indicative Agency Fee:	\$2,743,714
Funding Source:	GEF Trust Fund

Break-down:		Program Financing Amount (US\$)	Agency Fee (US\$)			Total Project Cost (US\$)
Agency	Trust Fund		20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	
CI	GEFTF	10,246,142	184,431	737,723	922,154	11,168,296
UNDP	GEFTF	4,000,000	72,000	288,000	360,000	4,360,000
UNEP	GEFTF	9,735,804	175,244	700,978	876,222	10,612,026
UNIDO	GEFTF	6,503,750	117,068	468,270	585,338	7,089,088
Total		30,485,696	548,743	2,194,971	2,743,714	33,229,410

The updated financial breakdown details for each Agency under program 10569 is appended as Annex 1 for reference.

This clearance is based on the understanding that the Program is in conformity with GEF Trust Fund focal area strategies and with GEF policies and procedures. Please ensure that the final child project documents, having fully addressed all Secretariat, STAP and Council comments, will be endorsed / approved within 18 months of Council approval of the work program.

Sincerely,



M.Sc. Carlos Manuel Rodríguez
Chief Executive Officer and Chairperson
Global Environment Facility

Copy to: Country Operational Focal Point, GEF Agencies, STAP, Trustee

Annex 1: Updated Financial Break-down Details for Each Agency Under Program 10569

GEFSEC ID:	10569
Agency:	CI, UNDP, UNIDO, UNEP
Focal Area:	Chemicals and Waste
Project Type:	Program
Country(ies):	Global (Bolivia, Congo, Ghana, Honduras, Madagascar, Nigeria, Suriname, Uganda, Cote d'Ivoire, Ecuador, Guinea, Mali, Nicaragua, Sierra Leone, Zambia)
Name of Program:	Global Opportunities for Long-term Development of Artisanal and Small-scale Gold Mining (ASGM) Sector Plus - GEF GOLD+
Indicative GEF Program Financing:	\$74,318,526
Indicative Agency Fee:	\$6,688,669
Funding Source:	GEF Trust Fund

Break-down:		Program Financing Amount (US\$)	Agency Fee (US\$)			Total Project Cost (US\$)
Agency	Trust Fund		20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	
CI	GEFTF	14,173,722	255,127	1,020,509	1,275,636	15,449,358
UNDP	GEFTF	17,552,500	315,945	1,263,780	1,579,725	19,132,225
UNEP	GEFTF	18,635,804	335,444	1,341,778	1,677,222	20,313,026
UNIDO	GEFTF	23,956,500	431,217	1,724,869	2,156,086	26,112,586
Total		74,318,526	1,337,733	5,350,936	6,688,669	81,007,195