



## COMMUNITY RESILIENCE TO CLIMATE AND DISASTER RISK IN SOLOMON ISLANDS PROJECT (P112613)

EAST ASIA AND PACIFIC | Solomon Islands | Social, Urban, Rural and Resilience Global Practice Global Practice | Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 9 | ARCHIVED on 23-May-2018 | ISR31911 |

Implementing Agencies: Solomon Islands, Ministry of Environment, Climate Change, Disaster Management and Meteorology

### Key Dates

#### Key Project Dates

Bank Approval Date:06-Mar-2014

Effectiveness Date:01-Apr-2014

Planned Mid Term Review Date:14-Jun-2017

Actual Mid-Term Review Date:19-Jun-2017

Original Closing Date:31-May-2019

Revised Closing Date:31-May-2019

### Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

To increase the resilience of selected rural communities to the impacts of natural hazards and climate change.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

A – Integration of risk resilience for the management of disaster and climate risk into the Recipient's policy frameworks and practices:(Cost \$1.01 M)

B – Strengthening of climate and disaster risk information and communication:(Cost \$1.39 M)

C – Climate change adaptation and disaster risk reduction investments:(Cost \$6.28 M)

D - Project management and monitoring & evaluation:(Cost \$0.45 M)

### Overall Ratings

| Name                                 | Previous Rating             | Current Rating              |
|--------------------------------------|-----------------------------|-----------------------------|
| Progress towards achievement of PDO  | ● Moderately Unsatisfactory | ● Moderately Unsatisfactory |
| Overall Implementation Progress (IP) | ● Moderately Unsatisfactory | ● Moderately Unsatisfactory |
| Overall Risk Rating                  | ● Substantial               | ● Substantial               |



## Implementation Status and Key Decisions

Implementation remains behind schedule, although progress is being made across all components. There is ongoing progress with activities on mainstreaming climate and disaster risk and resilience into sectoral planning and annual work plan for three ministries; Ministry of Environment, Climate Change, Disaster Management and Meteorology, Ministry of Health and Medical Services and Ministry of Tourism and Culture. It is envisaged that equipment for all 7 seismic stations will be procured, installed, tested and operational by October 2018. Provincial and community-led resilient sub-projects are being rolled out across the provinces of Guadalcanal, Temotu, Malaita and Central. One provincial-led sub-projects has been completed and four in final design stage. Four community led sub-projects have been completed, 44 are under implementation and 11 are at the design stage. A Project Restructuring has just been concluded to remain Component A and revise its scope of work, add a bulk procurement option to speed procurement; and to amend the results framework.

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● Substantial   | ● Substantial  |
| Macroeconomic  | --                 | ● Moderate      | ● Moderate     |
| Sector Strategies and Policies                               | --                 | ● Moderate      | ● Moderate     |
| Technical Design of Project or Program                       | --                 | ● Substantial   | ● Substantial  |
| Institutional Capacity for Implementation and Sustainability | --                 | ● High          | ● High         |
| Fiduciary  | --                 | ● High          | ● High         |
| Environment and Social                                       | --                 | ● Moderate      | ● Moderate     |
| Stakeholders   | --                 | ● Moderate      | ● Moderate     |
| Other  | --                 | ● Substantial   | ● Substantial  |
| Overall  | --                 | ● Substantial   | ● Substantial  |

## Results

### Global Environmental Objective Indicators

► Number of beneficiaries in areas targeted under the program that benefit from CCA and/or DRR investments (with a target of at least 48% of the total beneficiaries being female)(Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 1,000.00    | 48,337.00         | 48,337.00        | 53,400.00   |
| Date  | 01-Jun-2014 | 06-Apr-2018       | 18-May-2018      | 31-Mar-2019 |



► Percentage of targeted communities which demonstrate capacity to implement CBDRM/V&A plans to manage the impact of natural hazards and climate change.(Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 54.00             | 60.00            | 70.00       |
| Date  | 01-Jun-2014 | 30-Nov-2017       | 18-May-2018      | 31-May-2019 |

► Number of ministries with activities in their annual work programs including resilience measures for climate and disaster risk(Text, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 1.00              | 1.00             | 3.00        |
| Date  | 01-Jun-2014 | 06-Apr-2018       | 18-May-2018      | 31-May-2019 |

#### Overall Comments

#### Intermediate Results Indicators

► The NDC and the NDC Committees are operating and are effective. (Text, Custom)

|       | Baseline  | Actual (Previous)  | Actual (Current)   | End Target  |
|-------|---|--|--|---|
| Value | Committees exists in the NDRMP but not operational. | The instruction paper for the amendment to the National Disaster Act of 1979 is being prepared by the Office of the Attorney General with the support of the Federations of Red Cross, using inputs from the NDM Plan review. The amendment is expected to go before the Parliament in 2018 for endorsement and enactment. | The NDC and NDC Committee continue to meet and have met to approve the revised NDM Plan on April 2018. | Committees work effectively and meet at least once per year |
| Date  | 01-Jun-2014   | 30-Nov-2017  | 18-May-2018  | 31-May-2019   |



► National Disaster Council adopts the Framework for Resilient Development outlined in the NDM Plan 2017 for the integration of disaster and climate risk (Text, Custom)

|       | Baseline                             | Actual (Previous)                                 | Actual (Current)  | End Target        |
|-------|--------------------------------------|---|---|-------------------|
| Value | Separate DRM and CCA strategies/plan | NDM Plan approved by Cabinet on 16 February 2018. | NDM Plan approved by Cabinet on 16 February 2018. This indicator has therefore been achieved. | Framework adopted |
| Date  | 01-Jun-2014                          | 06-Apr-2018                                       | 18-May-2018   | 31-May-2019       |

► Volcanic/Seismic early warning systems are installed and operating. (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 2.00              | 2.00             | 7.00        |
| Date  | 01-Jun-2014 | 06-Apr-2018       | 18-May-2018      | 31-May-2019 |

► MECDM data base for Risk Information Management system strengthened (Text, Custom)

|       | Baseline                                  | Actual (Previous)   | Actual (Current)   | End Target  |
|-------|---|---|--|---|
| Value | Some data is being assembled into MapInfo | Road maps for two tools have been agreed: (i) Consolidating the information generated and collected through activities in Component C (community vulnerability and risk management) into an information system; and (ii) Streamlining the post-disaster impact assessment data collection and | Road maps for two tools have been agreed: (i) Consolidating the information generated and collected through activities in Component C (community vulnerability and risk management) into an information system; and (ii) Streamlining the post-disaster impact assessment data collection and impact assessment mapping. | Risk information data base system is strengthened and operational |



impact assessment mapping. To build capacity towards operationalizing this activity, it was agreed that the CCD GIS officer will plan for and deliver GIS training both for Quantum GIS and ArcGIS, for GoS staff and others from locally based NGOs who are expected to support the Initial Situation Overview (ISO) in April 2018.

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|      |             |             |             |             |
|------|-------------|-------------|-------------|-------------|
| Date | 01-Jun-2014 | 06-Apr-2018 | 18-May-2018 | 31-May-2019 |
|------|-------------|-------------|-------------|-------------|

► Number of sub-projects completed under the community-led DRM/CCA investments (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 4.00              | 4.00             | 59.00       |
| Date  | 01-Jun-2014 | 06-Apr-2018       | 18-May-2018      | 31-May-2019 |

► Number of sub-projects completed under Provincial Government led DRM/CCA investments. (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 1.00              | 1.00             | 4.00        |
| Date  | 01-Jun-2014 | 30-Nov-2017       | 18-May-2018      | 31-May-2019 |

► Number of Community Based Disaster Risk Management (CBDRM) Plans developed. (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 79.00             | 79.00            | 59.00       |
| Date  | 01-Jun-2014 | 30-Nov-2017       | 18-May-2018      | 31-May-2019 |



► Percentage of women involved in decisions during preparation and implementation of community-led projects (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 21.00             | 21.00            | 35.00       |
| Date  | 01-Jun-2014 | 06-Apr-2018       | 18-May-2018      | 31-May-2019 |

► The PCC is meeting at least once per year and provides oversight on the project. (Text, Custom)

|       | Baseline    | Actual (Previous)                                       | Actual (Current)  | End Target  |
|-------|-------------|---|---|---|
| Value | 0.00        | The PCC had its fourth annual meeting during June 2017. | The PCC had its fourth annual meeting during June 2017. | 5 Annual meetings that define clear actions for CRISP and/or SIG. |
| Date  | 01-Jun-2014 | 30-Nov-2017   | 18-May-2018   | 31-May-2019   |


► Program components are managed and monitored effectively (Text, Custom)

|       | Baseline    | Actual (Previous)           | Actual (Current)  | End Target                    |
|-------|-------------|-----------------------------|---|-------------------------------|
| Value | Nil         | Downgraded to MU during MTR | Downgraded to MU during MTR. Last ISR (Dec 2017) was MU and this ISR is MU. | Satisfactory or better rating |
| Date  | 01-Jun-2014 | 30-Nov-2017                 | 18-May-2018   | 31-May-2019                   |

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed   |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|---|
| P112613 | TF-16425       | Effective | USD      | 1.80     | 1.80    | 0.00      | 1.75      | 0.05        |  97% |

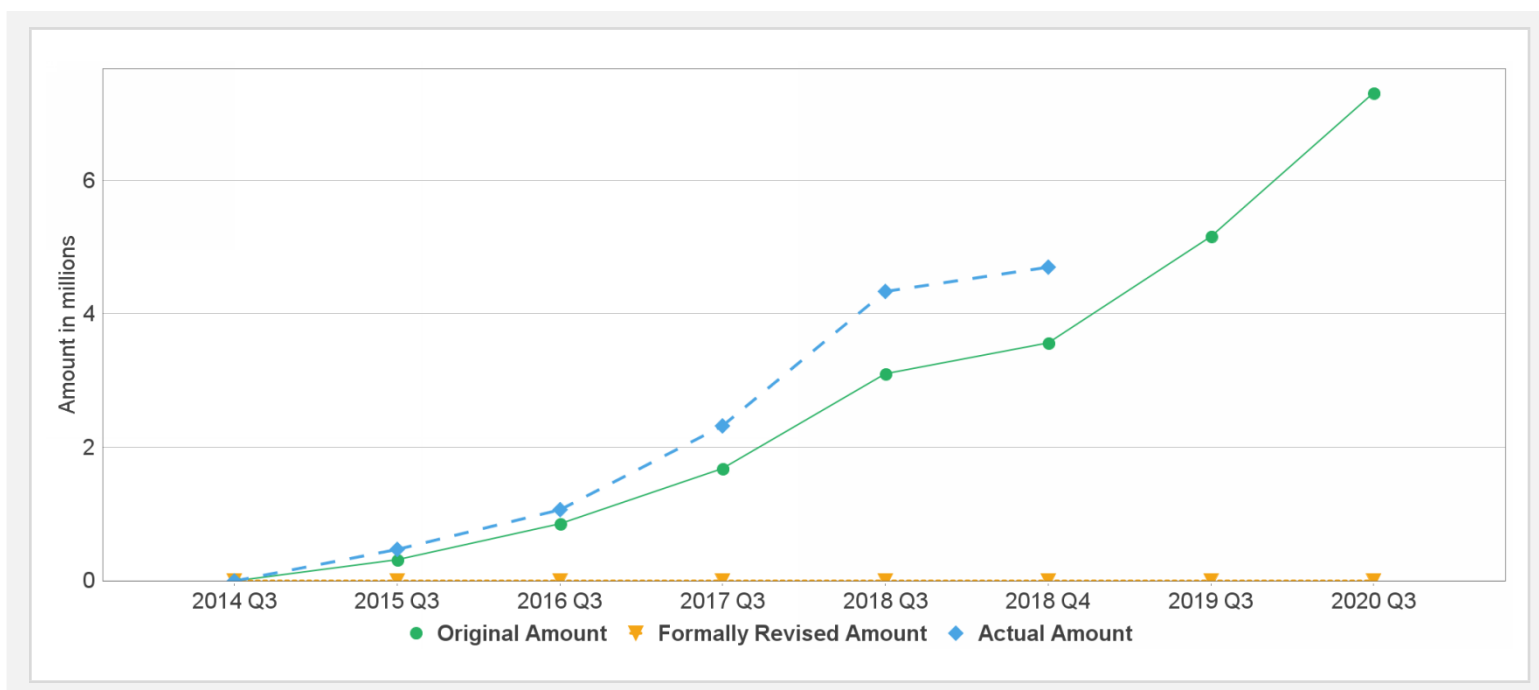


|         |          |           |     |      |      |      |      |      |  |     |
|---------|----------|-----------|-----|------|------|------|------|------|--|-----|
| P112613 | TF-16614 | Effective | USD | 7.30 | 7.30 | 0.00 | 2.95 | 4.35 | <div style="width: 40%; height: 15px; background-color: #28a745;"></div> | 40% |
|---------|----------|-----------|-----|------|------|------|------|------|--|-----|

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P112613 | TF-16425       | Effective | 01-Apr-2014   | 01-Apr-2014  | 01-Apr-2014        | 31-Dec-2016        | 30-Oct-2018       |
| P112613 | TF-16614       | Effective | 01-Apr-2014   | 01-Apr-2014  | 01-Apr-2014        | 31-May-2019        | 31-May-2019       |

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 14-May-2018

### Related Project(s)

There are no related projects.