



Resilient Productive Landscapes in Haiti (P162908)

LATIN AMERICA AND CARIBBEAN | Haiti | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 28-May-2021 | ISR46819 |

Implementing Agencies: Ministry of Agriculture, Natural Resources and Rural Development (MARNDR), Ministry of Environment, Ministry of Economy and Finance

Key Dates**Key Project Dates**

Bank Approval Date: 01-Mar-2018

Effectiveness Date: 10-Jul-2018

Planned Mid Term Review Date: 27-Sep-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are: (i) to improve the adoption of resilience-enhancing agricultural and landscape management practices in selected sub-watersheds; and (ii) to enable the Government to respond promptly and effectively to an eligible emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening of institutional and organizational capacities for landscape level interventions:(Cost \$7.06 M)

Investments to strengthen resilient agricultural production and practices:(Cost \$14.33 M)

Project Coordination and Monitoring and Evaluation:(Cost \$2.67 M)

Contingency Emergency Response Component:(Cost \$9.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project was declared effective on July 10, 2018. Recurrent socio-political crises and COVID-19 crisis caused important delays in the project implementation and conformation of Project Implementation Unit (PIU).

The implementation of the CERC which was activated on April 23, 2020 for an amount of US\$ 9.9 million is progressing satisfactorily and confirming the huge demand for support from the farmers. To-date, more than 16,000 agricultural households have benefited from the CERC (corresponding to more than 80,000 people, including family members). The implementation for the fall 2020-winter 2021 agricultural campaign is underway. This is planned to cover more than 9,000 agricultural households.



The main objective of the CERC is to safeguard production for the (i) spring-summer 2020 and (ii) fall 2020-winter 2021 cropping seasons, given that a reduction in remittances (35% of GDP prior to COVID-19) will affect the capacities of the farmers to finance their costs of production. Significant progress has been made in the fulfillment of the disbursement conditions for **the endowment of the Haitian Biodiversity Fund (USD 3 million), which is expected to be fully met before the end of June 2021.**

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Moderate	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ High	□ Substantial	□ Substantial
Fiduciary	□ High	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Substantial	□ Moderate	□ Moderate
Other	--	□ Substantial	□ Substantial
Overall	□ Substantial	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve the adoption of resilience-enhancing agricultural and landscape management practices				
▶ Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,200.00	2,200.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
□ of which female (in percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	40.00	33.00
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	556.00	1,500.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
► Share of targeted farmers with improved market access (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023

Overall Comments

These results were reached thanks to the intervention of the CERC which allowed to reach an important number of farmers in a short period of time and with procedures and mechanisms that are well suited for FCV context such as the Haiti one.

Thanks to the CERC,

- the number of farmers adopting improved agricultural technology has already reached 1,200 against a final target of 2,200 at the end of the project. It is expected that the project will go beyond this number in the coming months.

- the hectareage of land area under sustainable landscape management practices has already reached 556 ha against the final target of 1,500 ha at project closing in 2023.

The implementation of activities towards the execution of the final PDO indicator will start with the hiring of the Operator in the coming month.

Intermediate Results Indicators by Components

Strengthening of institutional and organizational capacities for landscape level interventions				
► 1.1. Comprehensive Master Plan (MARNDR / MdE) in place for the implementation of the Resilient Productive Landscapes approach (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
► 1.2a. Number of sub-watersheds with participatory plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	05-Oct-2017	29-May-2020	29-May-2020	31-Dec-2023
Comments:	Target achieved.			
► 1.2b. Number of sub-watersheds with investments plans developed (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
► 1.3a. Spatial decision support tool for the prevention and / or management of climatic risks operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
► 1.3b. Spatial decision support tool for the prevention and / or management of climatic risks applied to the area covered by the Project. (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	05-Oct-2017	05-Oct-2020	07-Dec-2020	31-Dec-2023
► 1.4a. Haiti National Trust legally established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	05-Oct-2017	29-May-2020	29-May-2020	31-Dec-2023
Comments:	The Haiti National Trust Fund for Biodiversity (Fond Haitien pour la Biodiversite) has been legally established (published in Le Moniteur on April 30,2020)			
► 1.4b. Haiti National Trust operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
Investments to strengthen resilient agricultural production and practices				
► 2.1a. Farmers' field schools promoting a RPL approach established FFS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
► 2.1b. Farmers participating in the FFS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	700.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
☐ of which female (in percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.00
▶ 2.2a. Sub-projects supported by the RPL Project improving access to markets for products from targeted areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
▶ 2.2b. Members of the groups benefiting from sub-projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
☐ of which female (in percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
▶ 3. Percentage of beneficiaries satisfied with Project interventions (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	85.00	75.00
Date	05-Oct-2017	29-May-2020	07-Dec-2020	31-Dec-2023
Comments:	of which 33% women of a 33% target			
☐ of which female (in percentage) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	40.00	33.00
Date	05-Oct-2017	--	07-Dec-2020	31-Dec-2023
▶ 4. Number of farmers provided with climate-resilient crop varieties/seeds (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	550.00	550.00



Date	05-Oct-2020	05-Oct-2020	07-Dec-2020	31-Dec-2023
► 5. Farmers receiving urgent production inputs and services under CERC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,874.00	16,169.00	21,490.00
Date	30-Apr-2020	05-Oct-2020	07-Dec-2020	30-Apr-2021
□ of which female (in percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	39.00	33.00

Overall Comments

With the activation of the CERC on April 23, 2020, the implementation activities under this component are being implemented with satisfaction. The analysis of the results shows that (i) the total number of beneficiary agricultural households for the spring agricultural season had reached 16,169 (compared to a total of 11,595 initially targeted for the period), which corresponds to more than 80,000 people, including family members; (ii) farming and technical support was provided to cultivate 11,318 hectares of cropland (compared to a total of 8,125 hectares initially planned); (iii) 163 tons of seeds were provided to beneficiary farmers (compared to a total of 133 tons planned) and (iv) 1,334 tons of fertilizer were provided to farmers (compared to 1,470 planned).

Thanks to the CERC,

- the number of farmers receiving urgent production inputs and services has already reached 16,169 against a target of 21,490 at the end of the project;
- the percentage of beneficiaries satisfied with Project interventions (disaggregated by gender) has already reached 85 percent against the final target of 75 percent at project closing; and
- the number of farmers provided with climate-resilient crop varieties/seeds has already reached the final target of 550 beneficiaries with a percentage of 40 percent of female (against a target of 33%) long before the closing date.

As far as non emergency activities under other components are concerned, they have not yet started or reached their targets. These activities are expected to start in the coming months and generate results with the hiring of the operators who will provide technical assistance to the Project Team and the Ministries.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162908	IDA-D2720	Effective	USD	15.00	15.00	0.00	6.93	8.16	46%

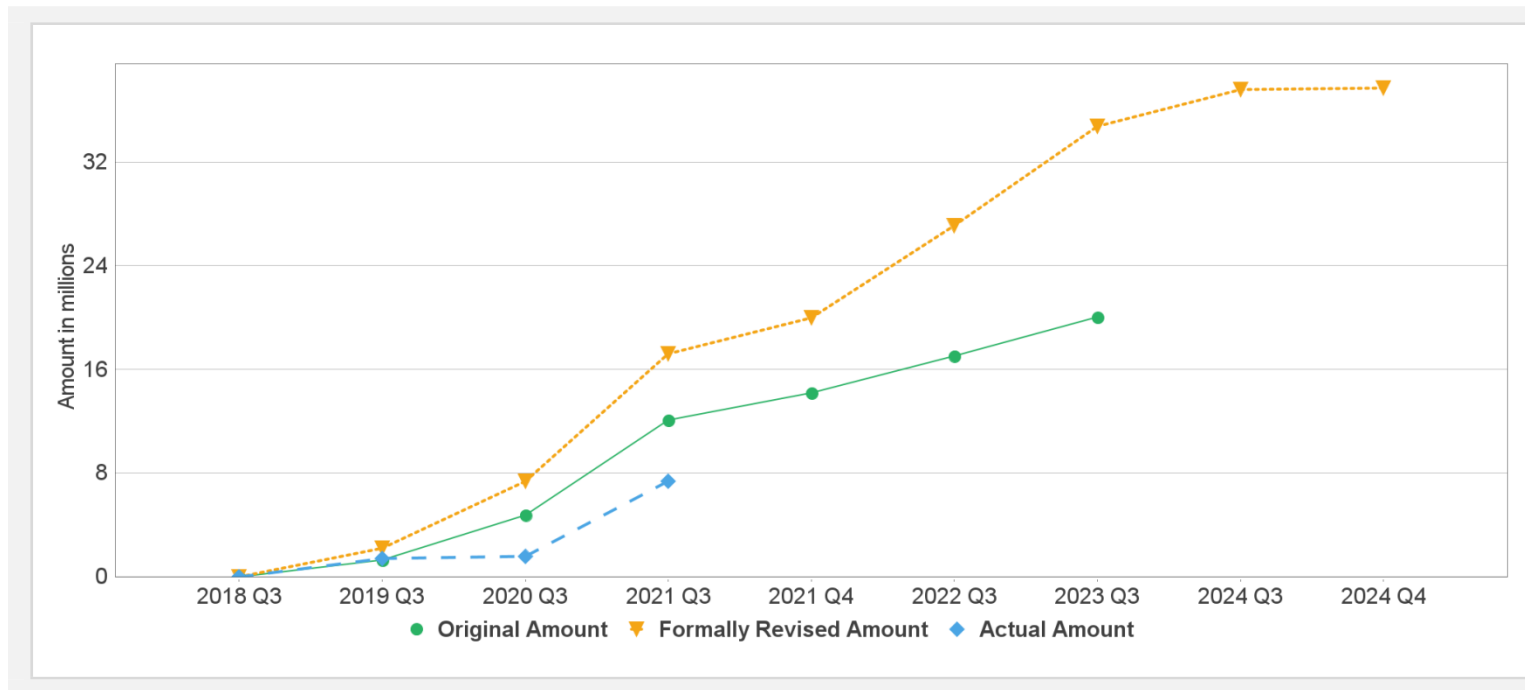


P162908	IDA-D7420	Effective	USD	7.75	7.75	0.00	0.00	8.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>	0%
P162908	TF-A6551	Effective	USD	6.21	6.21	0.00	0.43	5.78	<div style="width: 6.9%; height: 10px; background-color: #333;"></div>	6.9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162908	IDA-D2720	Effective	01-Mar-2018	13-Apr-2018	10-Jul-2018	31-Dec-2023	31-Dec-2023
P162908	IDA-D7420	Effective	19-Nov-2020	28-Dec-2020	23-Feb-2021	31-Dec-2023	31-Dec-2023
P162908	TF-A6551	Effective	13-Apr-2018	13-Apr-2018	10-Jul-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P165551-Resilient Productive Landscapes in Haiti ,P175176-Haiti Resilient Productive Landscapes Additional Financing