



Resilient Productive Landscapes in Haiti (P162908)

LATIN AMERICA AND CARIBBEAN | Haiti | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 03-Jun-2019 | ISR37010 |

Implementing Agencies: Ministry of Agriculture, Natural Resources and Rural Development (MARNDR), Ministry of Economy and Finance, Ministry of Environment

Key Dates

Key Project Dates

Bank Approval Date: 01-Mar-2018

Effectiveness Date: 10-Jul-2018

Planned Mid Term Review Date: 30-Apr-2021

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are: (i) to improve the adoption of resilience-enhancing agricultural and landscape management practices in selected sub-watersheds; and (ii) to enable the Government to respond promptly and effectively to an eligible emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening of institutional and organizational capacities for landscape level interventions:(Cost \$7.00 M)

Investments to strengthen resilient agricultural production and practices:(Cost \$15.71 M)

Project Coordination and Monitoring and Evaluation:(Cost \$3.50 M)

Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Project was declared effective on July 10, 2018 and is in its inception phase. Recurrent socio-political crises caused important delays in the process of recruitment of the core Project Implementation Unit (PIU) staff, yet some progress was achieved: as of the end of April 2019, the Project has developed all participatory plans in the four sub-watersheds selected by the Project, established pre-investment plans to support small infrastructure rehabilitation and construction (mainly related to water management, and connectivity); held its first Steering and Advisory



Committees; and recruited four core members of its PIU. Key next steps will include the preparation of TORs and recruitment of the PIU technical staff, as well as the main operators (firms) which will be in charge of the implementation of the Project's critical activities related to (i) the development of a master plan and provision of capacity building activities for MARNDR and MDE under Component 1.1; (ii) the support to resilient productions through a voucher scheme and the establishment of farmer field schools under Component 2.1; (iii) the support to commercialization under Component 2.2; and (iv) the support to infrastructures under Component 2.3. Close support will continue to be provided to the PIU by the WB and J/P HRO teams to allow the Project to take-off.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve the adoption of resilience-enhancing agricultural and landscape management practices				
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
▲ of which female (in percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.00



►Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	05-Oct-2017	01-Nov-2018	05-Apr-2019	31-Dec-2023
►Share of targeted farmers with improved market access (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023

Intermediate Results Indicators by Components

Strengthening of institutional and organizational capacities for landscape level interventions				
►1.1. Comprehensive Master Plan (MARNDR / MdE) in place for the implementation of the Resilient Productive Landscapes approach (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
►1.2a. Number of sub-watersheds with participatory plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
►1.2b. Number of sub-watersheds with investments plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
►1.3a. Spatial decision support tool for the prevention and / or management of climatic risks operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023



▶1.3b. Spatial decision support tool for the prevention and / or management of climatic risks applied to the area covered by the Project. (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
▶1.4a. Haiti National Trust legally established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
▶1.4b. Haiti National Trust operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023

Investments to strengthen resilient agricultural production and practices				
▶2.1a. Farmers' field schools promoting a RPL approach established FFS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
▶2.1b. Farmers participating in the FFS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
▲of which female (in percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33.00
▶2.2a. Sub-projects supported by the RPL Project improving access to markets for products from targeted areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
►2.2b. Members of the groups benefiting from sub-projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023
▲of which female (in percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
►3. Percentage of beneficiaries satisfied with Project interventions (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	05-Oct-2017	01-Oct-2018	05-Apr-2019	31-Dec-2023

Data on Financial Performance

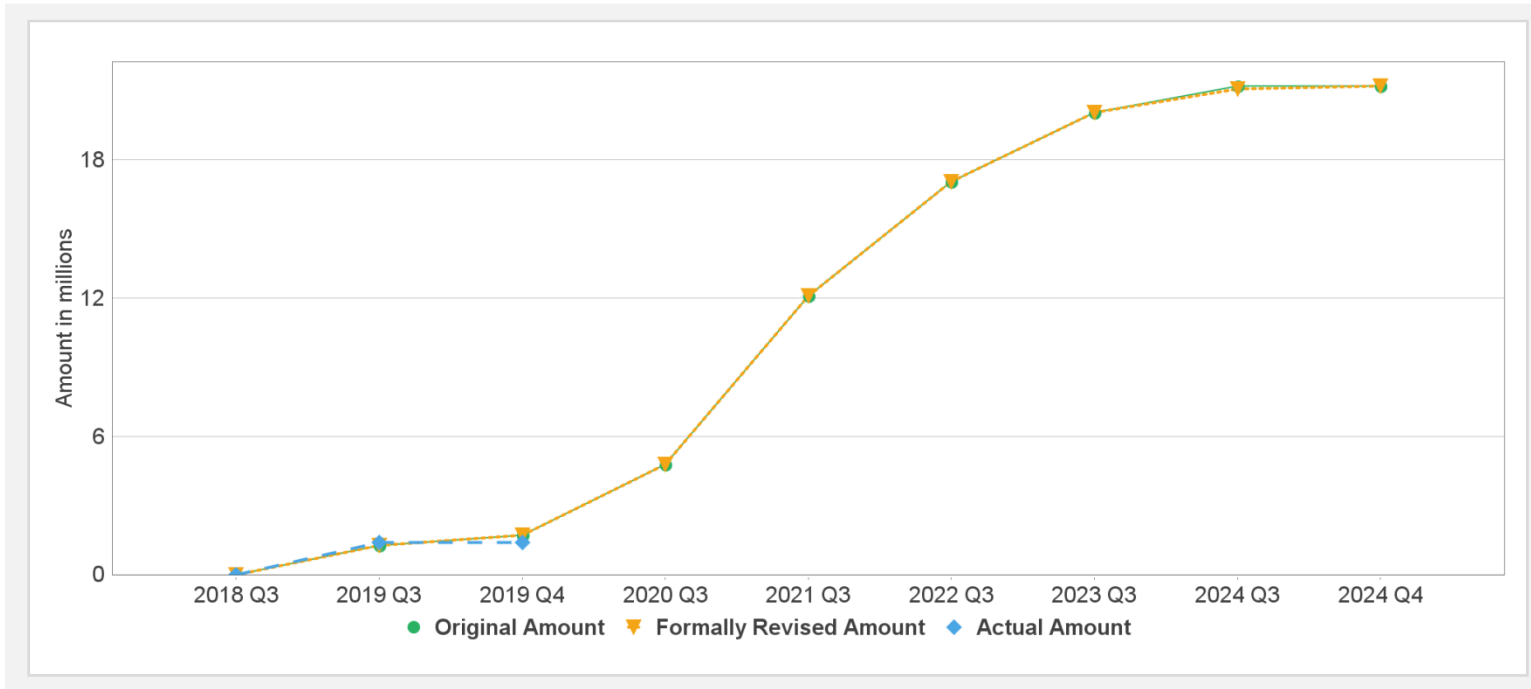
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162908	IDA-D2720	Effective	USD	15.00	15.00	0.00	1.00	13.78	6.8%
P162908	TF-A6551	Effective	USD	6.21	6.21	0.00	0.40	5.81	6.4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162908	IDA-D2720	Effective	01-Mar-2018	13-Apr-2018	10-Jul-2018	31-Dec-2023	31-Dec-2023
P162908	TF-A6551	Effective	13-Apr-2018	13-Apr-2018	10-Jul-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P165551-Resilient Productive Landscapes in Haiti