

REPORT OF PLANNED AND ACTUAL CO-FINANCE BY BUDGET LINE

Name: (Please prepare one worksheet per source of co-finance)

Project title:

Haor Flood Management and Livelihood Improvement Project (BWDB-Part)

Project number:

224080500

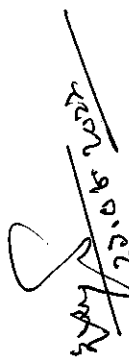
Project executing partner:

JICA & GoB

Project reporting period:

From:	To:	UNEP BUDGET LINE*	US\$		US\$		US\$		US\$		US\$		Cumulative Actual Total H=A+G
			Prior Year Actual Total A	Prior Year Actual C	Cash Cofinance Planned B	Cash Cofinance Actual C	In-kind Cofinance Planned D	In-kind Cofinance Actual E	Total for year Planned F=B+D	Total for year Actual G=C+E			
		1100											
		1200	36,627	20,334	20,334	20,334					20,334	20,334	56,961
		1300	890,894	524,362	524,362	524,362					524,362	524,362	1,415,256
		1600											
		2100											
		2200											
		2300	30,709,785	8,357,235	8,357,235	8,357,235					8,357,235	8,357,235	39,067,020
		3200	3,971,359	1,950,548	1,950,548	1,950,548					1,950,548	1,950,548	5,921,907
		3300											
		4100	63,695	12,598	12,598	12,598					12,598	12,598	76,293
		4200											
		4300											
		5100	182,956	72,622	72,622	72,622					72,622	72,622	255,578
		5200											
		5300											
		5400											
		5500											
		TOTAL COSTS	35,855,316	10,937,700	10,937,700	10,937,700					10,937,700	10,937,700	46,793,015

Note: Exchange Rate-1US\$=83.90 BDT


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