

Natural Resources Governance Project in CAR (P161973)

WESTERN AND CENTRAL AFRICA | Central African Republic | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 13 | ARCHIVED on 29-Jan-2024 | ISR59392 |

Implementing Agencies: Ministry of Economy, Planning and Cooperation, Ministry of Water, Forests, Hunting and Fisheries (MWFHF), Ministry of Mines and Geology (MMG)

Key Dates

Key Project Dates

Bank Approval Date: 12-Mar-2018 Effectiveness Date: 27-Jul-2018

Planned Mid Term Review Date: 28-Mar-2023 Actual Mid-Term Review Date: 28-Mar-2023

Original Closing Date: 30-Jun-2023 Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project will aim to improve governance and strengthen capacity in the forest and mining sectors in the Central African Republic.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1 - Institutional support: Strengthen the fiscal and governance framework of the forest sector:(Cost \$1.26 M)

Component 2 - Local development: Support forest communities in planning and financing their development priorities:(Cost \$2.42 M)

Component 3 - Technical assistance to improve mining sector policies and institutional governance:(Cost \$1.81 M)

Component 4 - Local development -Formalization of the Artisanal Mining Sector: (Cost \$1.98 M)

Component 5 - Project management, including contingencies and overheads:(Cost \$2.22 M)

Project Preparation Advance for the development of the safeguards instruments: (Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	□Moderately Unsatisfactory
Overall Risk Rating	□High	□High

Implementation Status and Key Decisions

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On the Forestry side, the studies funded under Component 1 are complete. The final stages to assist the government with its implementation of some of the policy recommendations has not yet started.

All 11 local development plans have been validated and the community needs prioritized. 5 firms have been recruited to do the civil works associated with these plans- markets, classroom blocks, maternity wings, etc. These firms have started work.

Finally GEF component activities are underway. A 4 month park inventory is on track and the GEF METT assessment is complete and has been submitted to the Bank for review.

On the mining side

The mining components (3 and 4) have more activities to implement - this includes the adoption of the mining code and the preparation of its implementing regulations, as well as the establishment of the mining cadastre, which will take around 18 months. The tender procedure for the recruitment of a company to carry out this task is in its final stages. Project funds for this activity will be cancelled with other unused funds and transferred to a governance project approved last year for CAR.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	□High	□High	□High
Sector Strategies and Policies	□Substantial	Substantial	□Substantial
Technical Design of Project or Program	□Moderate	□Moderate	□Moderate
Institutional Capacity for Implementation and Sustainability	□High	□High	□High
Fiduciary	Substantial	Substantial	□Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other			
Overall	□High	□High	□High

Results

PDO Indicators by Objectives / Outcomes

Improve the governance and stengthen capacity in the forest sector						
► Forest communities with access to local development package (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value 0.00 11.00 11.00 11.00						
Date	Date 28-Feb-2018 27-Jun-2023 21-Dec-2023 18-Mar-2024					

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Comments:		elopment Plans (LDP) have res approved in Municipalities, with		
►Land area under s	sustainable landscape managemer	nt practices (CRI, Hectares) (He	ectare(Ha), Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	780,573.00
Date	25-Jan-2021	27-Jun-2023	21-Dec-2023	18-Mar-2024
► Greenhouse gas €	emissions mitigated (Metric ton) (M	letric ton, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,536,223.00
Date	25-Jan-2021	27-Jun-2023	21-Dec-2023	18-Mar-2024
Value	90.00	30.00	30.00	30.00
Date	28-Feb-2018	27-Jun-2023	21-Dec-2023	18-Mar-2024
	28-Feb-2018 all and small mining entities acces			
	al and small mining entities acces	sing small grants (of which 30%	6 must be female) (Number	, Custom)
►Registered artisan				
►Registered artisan	al and small mining entities acces	sing small grants (of which 30% Actual (Previous)	6 must be female) (Number Actual (Current)	, Custom) End Target
► Registered artisan Value Date	Baseline 0.00 28-Feb-2018	sing small grants (of which 30% Actual (Previous) 30.00	6 must be female) (Number Actual (Current) 30.00	End Target
► Registered artisan Value Date	Baseline 0.00 28-Feb-2018 s (Number, Custom Breakdown)	sing small grants (of which 30% Actual (Previous) 30.00 27-Jun-2023	Actual (Current) 30.00 21-Dec-2023	End Target 30.00 18-Mar-2024
► Registered artisan Value Date	Baseline 0.00 28-Feb-2018	sing small grants (of which 30% Actual (Previous) 30.00	6 must be female) (Number Actual (Current) 30.00	End Target
▶Registered artisan Value Date □Female recipient	Baseline 0.00 28-Feb-2018 s (Number, Custom Breakdown) Baseline	sing small grants (of which 30% Actual (Previous) 30.00 27-Jun-2023 Actual (Previous)	Actual (Current) 30.00 21-Dec-2023 Actual (Current)	End Target 30.00 18-Mar-2024 End Target
▶Registered artisan Value Date □Female recipient Value Date	Baseline 0.00 28-Feb-2018 s (Number, Custom Breakdown) Baseline 0.00 28-Feb-2018	Actual (Previous) 30.00 27-Jun-2023 Actual (Previous) 0.00	Actual (Current) 30.00 21-Dec-2023 Actual (Current) 0.00	End Target 30.00 18-Mar-2024 End Target 10.00
▶Registered artisan Value Date Female recipient Value Date	Baseline 0.00 28-Feb-2018 s (Number, Custom Breakdown) Baseline 0.00 28-Feb-2018	Actual (Previous) 30.00 27-Jun-2023 Actual (Previous) 0.00 27-Jun-2023	Actual (Current) 30.00 21-Dec-2023 Actual (Current) 0.00 21-Dec-2023	End Target 30.00 18-Mar-2024 End Target 10.00 18-Mar-2024
▶Registered artisan Value Date Female recipient Value Date	Baseline 0.00 28-Feb-2018 s (Number, Custom Breakdown) Baseline 0.00 28-Feb-2018	Actual (Previous) 30.00 27-Jun-2023 Actual (Previous) 0.00	Actual (Current) 30.00 21-Dec-2023 Actual (Current) 0.00	End Target 30.00 18-Mar-2024 End Target 10.00

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	, ,	meres to international best prac	tices (Yes/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
ate	28-Feb-2018	27-Jun-2023	21-Dec-2023	18-Mar-2024
□Established mini	ing policy and mining working grou	p (Yes/No, Custom Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	28-Feb-2018	27-Jun-2023	21-Dec-2023	28-Jun-2019
□Improved artisar	nal miner registration system (Yes/	No, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	28-Feb-2018	27-Jun-2023	21-Dec-2023	30-Mar-2021
	28-Feb-2018 code and regulations (Yes/No, Cus		21-Dec-2023	30-Mar-2021
			21-Dec-2023 Actual (Current)	30-Mar-2021 End Target
	code and regulations (Yes/No, Cus	stom Breakdown)		
□Revised mining	code and regulations (Yes/No, Cus	stom Breakdown) Actual (Previous)	Actual (Current)	End Target
Revised mining Value Date	code and regulations (Yes/No, Cus Baseline No	Actual (Previous)	Actual (Current)	End Target Yes
□Revised mining Value Date	code and regulations (Yes/No, Cus Baseline No 28-Feb-2018	Actual (Previous)	Actual (Current)	End Target Yes
□Revised mining Value Date	code and regulations (Yes/No, Cus Baseline No 28-Feb-2018 ode and regulations (Yes/No, Cust	Actual (Previous) om)	Actual (Current) No 21-Dec-2023	End Target Yes 18-Mar-2024

Intermediate Results Indicators by Components

Component 1 - Institutional support: Strengthen the fiscal and governance framework of the forest sector							
► Institutional forest and environment administration capacity strengthened (Yes/No, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No	No	Yes	Yes			
Date	Date 15-May-2019 27-Jun-2023 21-Dec-2023 18-Mar-2024						
Comments:	Year 1: from effectiv	eness to May 15, 2019					

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- number of field trips arranged with the view to controlling the sound implementation of forest management plans: 14 to be compared to the baseline set at 8.17 (+71%)
- number of events arranged with the view to fighting poaching: 5 to be compared to the baseline set at 3.25 (+54%)
- number of records of offenses registered dealing with fauna: 1 to be compared to the baseline set at 0.75 (33%)
- number of records of offenses registered dealing with illegal logging: 0 Year 2: from May 16, 2019 to May 21, 2020
- number of field trips arranged with the view to controlling the sound implementation of forest management plans: 10 to be compared to the baseline set at 8.17 (+22%)
- number of events arranged with the view to fighting poaching: 20 to be compared to the baseline set at 3.25 (+515%)
- number of records of offenses registered dealing with fauna: 1 to be compared to the baseline set at 0.75 (33%)
- number of records of offenses registered dealing with illegal logging: 0

		wn)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	28-Feb-2018	27-Jun-2023	21-Dec-2023	18-Mar-2024
□M'Baiki regional	office (Yes/No, Custom Breakdow	n)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		Yes	Yes
Date	28-Feb-2018		21-Dec-2023	18-Mar-2024
·M'Baiki regional o	ffice (Yes/No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	No		Yes	Yes
ate	28-Feb-2018		21-Dec-2023	18-Mar-2024
National forest tax	ation information system establish	ed and operational (Yes/No, Cu	ustom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	No	Yes	Yes	Yes
ate	29-Jun-2018	27-Jun-2023	21-Dec-2023	18-Mar-2024
Of which women	Percentage, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	50.00
aide				

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►Of which indigenou	us people are (Percentage, Custon	1)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Jan-2021	27-Jun-2023	21-Dec-2023	18-Mar-2024
► Forestry operators	receiving technical assistance on	improved sustainable practices	(Number) (Number, Custo	m)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	25-Jan-2021	27-Jun-2023	21-Dec-2023	18-Mar-2024

Component 2 - Local development: Support forest communities in planning and financing their development priorities						
► Forest communities with improved capacity in local development planning (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value 0.00 11.00 11.00 11.00						
Date	28-Feb-2018	27-Jun-2023	21-Dec-2023	18-Mar-2024		

Component 3 - Technical assistance to improve mining sector policies and institutional governance						
► Centralized data management system for the mining sector established and operational (Number, Custom)						
Baseline Actual (Previous) Actual (Current) End Target						
Value 1.00 1.00 1.00 6.00						
Date 28-Feb-2018 27-Jun-2023 21-Dec-2023 18-Mar-2024						

Component 4 - Local development -Formalization of the Artisanal Mining Sector						
►Women-led mining cooperatives (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value 40.00 40.00 40.00 100.00						
Date	Date 28-Feb-2018 27-Jun-2023 21-Dec-2023 18-Mar-2024					

Component 5-Component 5-Strengthening the governance and management frameworks for the Mbaéré Boding				
►MBNP with improved management effectiveness (Number) (Number, Custom)				
Baseline Actual (Previous) Actual (Current) End Target				

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Value	24.00	24.00	24.00	29.00
Date	17-Mar-2021	27-Jun-2023	21-Dec-2023	18-Mar-2024

Component 6-Local Development

▶ Local communities particularly adjacent to MBNP with increased monetary income and non-monetary benefits from improved natural resources management, agricultural and training activities. (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,880.00
Date	17-Mar-2021	27-Jun-2023	21-Dec-2023	18-Mar-2024

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

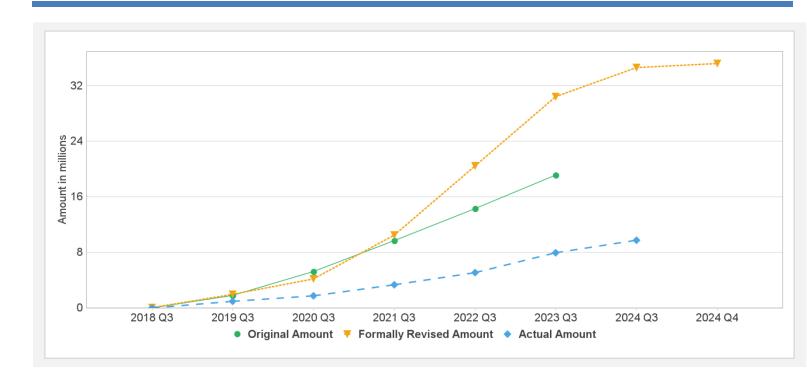
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed
P161973	IDA-D2780	Effective	USD	10.00	10.00	0.00	7.27	2.42		75%
P171723	TF-B5613	Effective	USD	7.61	7.61	0.00	2.45	5.16		32%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161973	IDA-D2780	Effective	12-Mar-2018	31-Mar-2018	27-Jul-2018	30-Jun-2023	30-Jun-2024
P171723	TF-B5613	Effective	05-May-2021	28-Jun-2021	11-Apr-2022	30-Jun-2024	30-Jun-2024

Cumulative Disbursements

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Restructuring History

Level 2 Approved on 15-Oct-2020

Related Project(s)

P171723-Additional Financing for the Natural Resources Governance Project ,P181502-CAR- Public Sector Digital Governance Project - Mining Additional Financing

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