

PROJECT DELIVERY REPORT

Project: "Promoting clean energy technologies for sustainable start-ups and small medium enterprises development in Nigeria"

Project Manager: Demilade Adesiyun

Project Validity: June 2022 - Dec 2026
Status: In-progress

Reporting Period: July 2022 - June 2023

Grant Theme:

Country: Nigeria

Region: West African

Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
	GEF				USD	IN-PROGRESS	June 2022- Dec 2026

Grant/Donor	Description	Current Year				Cumulative to Date					
		Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
		USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
Outcome 1.1	Total	159,071.50	0.00	139,371.78	139,371.78	566,468.00	159,071.50	139,371.78	19,699.72	0.00	139,371.78
	1.1 1100	-	-	-	-	-	-	-	5,000.00	-	-
	1.1 1500	5,000.00	-	-	-	39,000.00	5,000.00	-	-	-	-
	1.1 1700	-	-	32,636.23	32,636.23	-	-	32,636.23	(32,636.23)	-	32,636.23
	1.1 2100	15,980.00	-	3,114.89	3,114.89	44,975.00	15,980.00	3,114.89	12,865.11	-	3,114.89
	1.1 3000	138,091.50	-	103,620.66	103,620.66	482,493.00	138,091.50	103,620.66	34,470.84	-	103,620.66
	1.1 3500	-	-	-	-	-	-	-	-	-	-
	1.1 4300	-	-	-	-	-	-	-	-	-	-
	1.1 4500	-	-	-	-	-	-	-	-	-	-
	1.1 5100	-	-	-	-	-	-	-	-	-	-
Outcome 1.2	Total	61,698.00	0.00	26,658.91	26,658.91	166,532.00	61,698.00	26,658.91	35,039.09	0.00	26,658.91
	1.2 1100	-	-	-	-	27,300.00	-	-	-	-	-
	1.2 1500	-	-	7,971.27	7,971.27	-	-	7,971.27	(7,971.27)	-	7,971.27
	1.2 1700	12,980.00	-	-	-	49,097.00	12,980.00	-	-	-	12,980.00
	1.2 2100	48,718.00	-	18,307.44	18,307.44	90,135.00	48,718.00	18,307.44	30,410.56	-	18,307.44
	1.2 3000	-	-	-	-	-	-	-	-	-	-
	1.2 3500	-	-	380.20	380.20	-	-	380.20	(380.20)	-	380.20
	1.2 4300	-	-	-	-	-	-	-	-	-	-
	1.2 4500	-	-	-	-	-	-	-	-	-	-
	1.2 5100	-	-	-	-	-	-	-	-	-	-
Outcome 2.1	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.1 1100	-	-	-	-	-	-	-	-	-	-
	2.1 1500	-	-	-	-	-	-	-	-	-	-
	2.1 1700	-	-	-	-	-	-	-	-	-	-
	2.1 2100	-	-	-	-	-	-	-	-	-	-
	2.1 3000	-	-	-	-	-	-	-	-	-	-
	2.1 3500	-	-	-	-	-	-	-	-	-	-
	2.1 4300	-	-	-	-	-	-	-	-	-	-
	2.1 4500	-	-	-	-	-	-	-	-	-	-
	2.1 5100	-	-	-	-	-	-	-	-	-	-
Outcome 3.1	Total	49,559.00	0.00	21,917.82	21,917.82	31,140.00	49,559.00	21,917.82	27,641.18	0.00	21,917.82
	3.1 1100	1,000.00	-	-	-	-	1,000.00	-	1,000.00	-	-
	3.1 1500	-	-	6,583.31	6,583.31	-	-	6,583.31	(6,583.31)	-	6,583.31
	3.1 1700	8,490.00	-	-	-	6,140.00	8,490.00	-	8,490.00	-	-
	3.1 2100	40,069.00	-	14,398.34	14,398.34	25,000.00	40,069.00	14,398.34	25,670.66	-	14,398.34
	3.1 3000	-	-	-	-	-	-	-	-	-	-
	3.1 3500	-	-	-	-	-	-	-	-	-	-
	3.1 4300	-	-	936.17	936.17	-	-	936.17	(936.17)	-	936.17
	3.1 4500	-	-	-	-	-	-	-	-	-	-
	3.1 5100	-	-	-	-	-	-	-	-	-	-
Outcome 3.2 (excl. M&E)	Total	7,990.00	0.00	0.00	0.00	6,300.00	7,990.00	0.00	7,990.00	0.00	0.00
	3.2 1100	1,000.00	-	-	-	-	1,000.00	-	1,000.00	-	-
	3.2 1500	-	-	-	-	-	-	-	-	-	-
	3.2 1700	5,490.00	-	-	-	6,300.00	5,490.00	-	5,490.00	-	-
	3.2 2100	1,500.00	-	-	-	-	1,500.00	-	1,500.00	-	-
	3.2 3000	-	-	-	-	-	-	-	-	-	-
	3.2 3500	-	-	-	-	-	-	-	-	-	-
	3.2 4300	-	-	-	-	-	-	-	-	-	-
	3.2 4500	-	-	-	-	-	-	-	-	-	-
	3.2 5100	-	-	-	-	-	-	-	-	-	-
PMC	Total	11,120.00	16,970.00	23,940.00	40,910.00	166,044.00	7,500.00	40,910.00	(33,410.00)	0.00	40,910.00
	PMC 1100	-	-	-	-	-	-	-	-	-	-
	PMC 1500	7,500.00	-	-	-	66,000.00	7,500.00	-	7,500.00	-	-
	PMC 1700	-	16,970.00	23,940.00	40,910.00	94,044.00	-	40,910.00	(40,910.00)	-	40,910.00
	PMC 2100	-	-	-	-	-	-	-	-	-	-
	PMC 3000	-	-	-	-	-	-	-	-	-	-
	PMC 3500	-	-	-	-	-	-	-	-	-	-
	PMC 4300	-	-	-	-	-	-	-	-	-	-
	PMC 4500	-	-	-	-	6,000.00	-	-	-	-	-
	PMC 5100	3,620.00	-	-	-	-	-	-	-	-	-
M&E	Total	2,900.00	1,810.00	0.00	1,810.00	8,100.00	2,500.00	1,810.00	690.00	0.00	1,810.00
	M&E 1100	-	-	-	-	-	-	-	-	-	-
	M&E 1500	-	-	-	-	-	-	-	-	-	-
	M&E 1700	2,500.00	-	-	-	8,100.00	2,500.00	-	2,500.00	-	-
	M&E 2100	-	-	-	-	-	-	-	-	-	-
	M&E 3000	-	-	-	-	-	-	-	-	-	-
	M&E 3500	-	-	-	-	-	-	-	-	-	-
	M&E 4300	-	-	-	-	-	-	-	-	-	-
	M&E 4500	-	1,810.00	-	1,810.00	-	-	1,810.00	(1,810.00)	-	1,810.00
	M&E 5100	-	-	-	-	-	-	-	-	-	-
Bank Charges	BC	-	-	-	-	-	-	-	-	-	-
Grant/Donor	Total	291,938.50	18,780.00	211,888.51	230,668.51	944,584.00	288,318.50	230,668.51	57,649.99	0.00	230,668.51
Project	USD Total	291,938.50	18,780.00	211,888.51	230,668.51	944,584.00	288,318.50	230,668.51	57,649.99	0.00	230,668.51

* Does not include Unapproved Obligations

** If the project has more than one Grant/Donor or Output the report should be produced by each component

NGIN Call-Off \$ 29,448.50