

1- Identification

1.1 Project details

GEF ID	10279	SMA IPMR ID	83965
Project Short Title	ISLANDS Caribbean I	Grant ID	S1-32GFL-000693
		Umoja WBS	SB-017600
Project Title	Implementing Sustainable Low and Non-Chemical Development in SIDS ISLANDS - Caribbean Child Project		
Project Type	Child Project	Duration months	Planned 60
Parent Programme if child project	Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS)		Age 26.2 months
GEF Focal Area(s)	Chemicals and Waste	Completion Date	Planned -original PCA 30-Jun-26
Project Scope	Regional		Revised - Current PCA n/a
Region	Latin America and the Caribbean	Date of CEO Endorsement/Approval	28-May-21
Countries	Antigua and Barbuda, Barbados, Belize, Dominican Republic, Guyana, Saint Kitts and Nevis, Saint Lucia, Suriname, Trinidad and Tobago	UNEP Project Approval Date (on Decision Sheet)	14-Jun-21
GEF financing amount	USD 11,000,000	PCA entering into force	21-Jul-21
Co-financing amount	USD 47,041,860	Start of Implementation (Date of 1st Disbursement)*	25-Aug-21
Total disbursement as of 30 June	USD 1,241,962	Date of Inception Workshop, if available	20-Oct-21
Total expenditure as of 30 June	USD 401,652	Midterm undertaken?	No
		Actual Mid-term Date, if taken	
		Expected Mid-Term Date, if not taken**	25-Aug-24
		Expected Terminal Evaluation Date	30-Jun-27
		Expected Financial Closure Date	30-Dec-27

* As per Legal Agreement signed with the EA, project effectiveness is defined as "the date of receipt of first disbursement or sub-allotment".

**A Mid-Term will be undertaken only if projects expenditures are 30% or above planned budget. If below the 30% threshold, a management review will be carried out by PM/TM.

1.2 EA: Project description

The parent programme entitled ISLANDS – Implementing Sustainable Low and Non-Chemical Development in SIDS - supports 30 SIDS, including 12 Caribbean nations of which 9 identified in the present child project entitled "ISLANDS Caribbean I" (Antigua and Barbuda, Barbados, Belize, Dominican Republic, Guyana, Saint Kitt and Nevis, Saint Lucia, Suriname, Trinidad and Tobago). The parent programme framework was designed to ensure that lessons and knowledge from each of the child projects are captured and shared among SIDS globally. The aim is to facilitate the replication and scale-up of initiatives based on lessons learnt, the demonstration of best practices and fostering increased south-south cooperation. The child **project objective** is to prevent the build-up of material and chemicals in the environment that contain POPs and Mercury and other harmful chemicals in SIDS, and to manage and dispose of existing harmful chemicals and materials in SIDS.

The projects includes 4 components:

Component 1. Preventing the Future Build-Up of Chemicals Entering SIDS - The Component addresses the need for Caribbean SIDS to stop generating hazardous waste that is difficult to manage and likely to build up over time Here the ISLANDS programme aims to work together with project countries and IDB constituencies to put in place effective mechanisms to control the import of chemicals, materials and products that lead to the generation of hazardous waste.

Component 2. Safe Management and Disposal of Existing Chemicals, products and materials - This component addresses the need to dispose of harmful chemicals and materials in project countries in an environmentally sound manner. Here the ISLANDS programme aims to work together with project countries to implement a number of interventions, including the collection, safeguarding, export and disposal of PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products. The ISLANDS programme also aims to assist countries in improving their capacities to manage hazardous waste, and to develop tools for countries to access additional funding for these activities in the future.

Component 3. Safe management of Products entering SIDS/Closing Material and Product loops for Products - This component addresses the need to halt the build-up of harmful materials and chemicals in Caribbean SIDS. To achieve this, the ISLANDS programme aims to work together with project countries to establish effective circular and life cycle management systems in partnership with the private sector.

Component 4. Knowledge Management and Communication - This component address the generation and dissemination of knowledge from project activities as well as from the wider Programme. Specifically, Component

This project is co-implemented between UNEP and FAO.

1.3 Project Contact

Division(s) Implementing the project	Industry and Economy Division, GEF Chemicals and Waste Unit	Executing Agency(ies)	Basel Convention Regional Center for Training and Technology Transfer for the Caribbean (BCRC Caribbean)
Name of co-implementing Agency	FAO	Names of Other Project Partners	
TM: UNEP Portfolio Manager(s)	Ludovic Bernaudat	EA: Manager/Representative	Ms. Jewel Batchasingh
TM: UNEP Task Manager(s)	Yolanda Cachu	EA: Project Manager	Ms. Rachel Ramsey
TM: UNEP Budget/Finance Officer	Anuradha Shenoy	EA: Finance Manager	Ms. Jewel Batchasingh
TM: UNEP Support/Assistant	N/A	EA: Communications lead, if relevant	NA

2- OVERVIEW OF PROJECT STATUS

TM: UNEP Current Subprogramme(s)	Chemicals and Pollution Action	TM: UNEP previous Subprogramme(s)	n/a
TM: PoW Indicator(s)	PoW Outcomes: 3A, 3B, 3C PoW Outcome Indicators: (i), (ii), (iii), (iv), (v), (vi) Direct Outcomes to which project contributes: 3.1, 3.2, 3.3, 3.5, 3.6, 3.7, 3.8, 3.9, 3.11, 3.13		
EA: UNSDCF/UNDAF linkages	National priorities are consistent with the eight priorities of the Draft Caribbean Regional Waste Action Plan developed by the Caribbean Water and Wastewater Association (CWWA) which, once implemented, would be adopted by the project countries and the UNDAF		

2.1 UNE

EA: Link to relevant SDG Goals

SDG 12 on Sustainable Consumption and Production
SDG 3 on Good Health and Well-being
SDG 6 on Clean Water and Sanitation

EA: Link to relevant SDG Targets

(i) 12.4 by 2020, achieve the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed international frameworks, and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment; and
(ii) 12.5 by 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse.

2.2. GEF Core or Sub Indicators

TM: GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected value			Materialised to date
	Mid-term	End-of-project	Total Target	
5.3: Amount of Marine Litter Avoided (retired)	-	150,000 t	150,000 t	0
9.1: Solid and liquid Persistent Organic Pollutants (POPs)	-	382.6 t	382.6 t	0
9.2: Quantity of mercury reduced	-	69 t	69 t	0
9.6: POPs/Mercury containing materials directly avoided	-	52,595 t	52,595 t	0
10: Persistent organic pollutants to air reduced	-	319 gTEQ	319 gTEQ	0
11: People benefitting from GEF-financed investments	-	2,901,636	2,901,636	7,812
11.1: Male	-	1,450,818	1,450,818	2,830
11.2: Female	-	1,450,818	1,450,818	4,982

Implementation Status **2023** 2nd PIR

	PIR #	Rating towards outcomes (DO) (section 3.1)	Rating towards outputs (IP) (section 3.2)	Risk rating (section 4.2)
FY 2023	2nd PIR	MS	MS	L
FY 2022	1st PIR	MS	MS	L

2.3 Implementation status & Risk

EA: Summary of status
(will be uploaded to GEF Portal)

The ISLANDS Caribbean project is on its second year of implementation and has a total expenditure to date of \$401,652, accounting for 3.7% of the total budget; once obligated funds of \$1,695,428 are also considered, use of funds is 19%. The expenditure for the current reporting period of 2022 to 2023 was \$317,656 or 15% of the corresponding forecast (forecast for FAO was calculated by pro-rating initial planned yearly expenditure).

The ISLANDS Programme Child projects share the same components, and activities of Caribbean projects GEF 10279 and GEF 10472 are almost identical. In order to maximize resources and benefit from a coordinated execution, activities from both projects were synergised during the inception phase. This synergised approach caused a delay in the start of activities during PIR1 as administrative procedures, such as signature of country agreements and conformation of National Working Groups, had to be in place in all participating countries for activities to start. An updated work programme for both projects was approved by the Steering Committee during the PSC meeting November 2022, and this is on track. Expenditure has been affected by the initial delay in execution of activities as well as procurement challenges. However, the project is now making headway with activities being executed across all 4 components.

Component 1 Preventing the Future Build-Up of Chemicals Entering SIDS. Inception reports for activities Improvement of the Legislative Framework and Development of two regional labelling and product standards for relevant chemicals and products have been sent to the Project Steering Committee. Questionnaires have been sent to the participating countries as part of the assessment phase. Further work includes a mixture of country visits and virtual sessions. A bilateral agreement for the development and delivery of capacity building on Good Labelling Practice for Pesticides in agriculture is under preparation with the Caribbean Agricultural Health and Food Safety Agency (CAHFSA).

Component 2 Safe Management and Disposal of Existing Chemicals, products and materials. Tender evaluations are ongoing for activities Develop management and destruction/stabilisation strategies to eliminate Polychlorinated Biphenyls (PCBs), obsolete pesticides and chemicals, Dichlorodiphenyltrichloroethane (DDT) stockpiles and selected mercury added products; and Awareness campaign to promote or apply Best Available Techniques (BAT) & Best Environmental Practices (BAT/BEP) to minimize UPOPs (Unintentional POPs) emissions from open burning.

Component 3 Safe management of products entering SIDS/closing material and product loops for products. Inception report for Material Flow, Economic and Technical Assessment in order to design End of Life Vehicle (ELVs) management scheme, considering a regional approach, has been sent to the Project Steering Committee. Questionnaires have been sent to the participating countries as part of the assessment phase. Further work includes a mixture of country visits and virtual sessions. The final draft of a video on the management of End-of-Life Vehicle (ELVs) is under review and a Study Tour to Guadeloupe, including site visits to different companies managing ELVs, WEEE and metal was conducted during June 2023. Site visits, stakeholder consultations, and data collection are taking place to assess plastic waste generation from the cruise ship sector in the Dominican Republic, identifying ways to process cruise ship plastic streams parallel to municipal waste in an environmentally sound manner.

Component 4 Knowledge Management and Communication. Implementing partners have been engaged in project countries for Raising awareness on plastic pollution among Caribbean youth through implementation of the Plastic Tide Turners Challenge Badge (PTTC). A video about the PTTC has been completed and shared with project stakeholders and via social media. Material to support activities being executed is under development as part of the Behavioural change activities related to a POPs and mercury free Caribbean output.

2.4 Co-finance

EA: Planned Co-finance
EA: Justify progress in terms of materialization of expected co-finance. State any relevant challenges.

USD 47,041,860

EA: Actual to date:

USD 1,283,593

To date, June 2023, co-financing was reported from seven (7) countries in accordance with the projected and expected rate of contributions. Cofinancing from other organisations and entities is expected to be reported in the next period in accordance with the execution of activities.

2.5 Stakeholder

EA: Date of project steering committee meeting

05-Oct-22

EA: Stakeholder engagement
(will be uploaded to GEF Portal)

(will

Progress with stakeholder engagement activities during the reporting period included:
(i) Internal Project Meetings : Virtual Meetings with National Working Groups (NWGs) on a monthly/bimonthly/quarterly basis; PSC meeting held on October 05, 2022, to review project execution according to the synergies between the GEF ISLANDS 10279 and 10472 project activities; Interim PSC meeting held on April 14, 2023.
(ii) Stakeholder Engagement for each activity is conducted in accordance with the Stakeholder Engagement handbook developed under the GEF 10266 Project and stakeholder engagement plan ;
(iii) Stakeholder meetings include: CARICOM Regional Organisation for Standards and Quality (CROSQ); Carnival Cruise Line (CCL); International Union for Conservation of Nature (IUCN); regional FAO Offices; Caribbean Alliance for Sustainable Tourism; Caribbean Development Bank; Zero Mercury Working Group; GEF FAM team; Organisation of Eastern Caribbean States; SOILCARE/PISLM teams; Tropical Shipping; UNEP LAC Office; UNEP CEP Office; and The University of the West Indies on project collaboration and synergies; Biopesticides manufacturers; The Caribbean Agricultural Health and Food Safety Agency (CAHFSA), who host the pesticide board.

Satkeholder engagement with your groups and relevant Government institutions has yielded very good results reflected in the country ownership of the Tide Turner's activities in particular, where governments are being very proactive in the execution of activities.

TM: Does the project have a gender action plan?

Yes

2.6. Genc

EA: Gender mainstreaming
(will be uploaded to GEF Portal)

Progress with gender mainstreaming during the reporting period included: (i) Gender Mainstreaming Training conducted in collaboration with the CCKM team on April 06, 2022; (ii) Gender Action Plan developed by the CCKM team and provided to key project collaborators; (iii) maintenance of gender balance in the formulation of the NWGs; and (iv) gender mainstreaming requirements were incorporated into all Terms of References (ToRs) for project activities and focus areas for CCKM support is mapped out in the stakeholder engagement plan.

2.7. ESSM

TM: Was the project classified as moderate/high risk at CEO Endorsement/Approval Stage?



Yes

TM: If yes, what specific safeguard risks were identified in the SRIF/ESERN?

SS 3: Pollution Prevention and Resource Efficiency (M)
SS 4: Community Health, Safety and Security (M)
SS 8: Labor and working conditions (M)

TM: Have any new social and/or environmental risks been identified during the reporting period?



No

TM: If yes, please describe the new risks, or changes

TM & EA: Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?



No

TM & EA: If yes, please describe the complaint(s) or grievance(s) in detail including the status,

EA: Environmental and social safeguards management
(will be uploaded to GEF Portal)

The project Safeguard Risk Identification (SRIF) indicated that the following were relevant to the project:
SS 3: Pollution Prevention and Resource Efficiency;
SS 4: Community Health, Safety and Security;
SS 8: Labor and working conditions (Medium regional risks across the project).
Current project activities involve assessments and data collection only; however, consideration has been given to all aspects of the risks of proposed interventions and management plan during the design of Terms of References which will inform the project activities. Specific considerations will be elaborated during the next reporting period as progress is made with the execution of the activities.
During the next PIR, the project will report on progress of safeguard risk management for the SS areas identified and any new safeguard risks that may arise during implementation. Climate change risk will still be considered as the project is ongoing.

2.8. KM/Learning

EA: Knowledge activities and products
(will be uploaded to GEF Portal)

Under Output 3.2 of the GEF ISLANDS Programme which relates to the Environmentally Sound Management of End-of-Life Vehicles (ESM of ELVs), the BCRC-Caribbean facilitated a Study Tour in Le Gosier, Guadeloupe on June 13 – 15, 2023. The three-day event served as an opportunity for representatives from the eleven (11) participating project countries to observe the Best Available Techniques and Best Environmental Practices (BAT/BEP) for the ESM of ELVs.
Links to Knowledge products developed under the Plastic Tide Turners Challenge Implementation: <https://youtu.be/CEa6uYwzrK4> and <https://youtu.be/u7yjC6HnFCU>

Please attach a copy of any products

EA: Main learning during the period

(i) Frequent NWG consultations are required to ensure an efficient rate of nation implementation. Project team is in continuous close communication with the National Focal points, holding virtual meetings every two months to ensure their full support in all activities. This country support has in turn fostered a closer relationship between the NWGs and their national implementation partners, particularly in the case of the Tide Turner's activities.
(ii) Recruitment of National Project Assistants (NPA) is beneficial to the overall national project implementation, as the NPA has knowledge of the national context of each country and all relevant administrative arrangements and procedures.

2.9. Stori

EA: Stories to be shared
(section to be shared with communication division/ GEF communication)

Refer to story developed with UNEP Communications Division on the Impementation of the Plastic Tide Turners Challenge in the Caribbean

3. RATING PROJECT PERFORMANCE

3.1 Rating of progress towards achieving the project outcomes (Development Objectives)

Project objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	EA: Summary by the EA of attainment of the indicator & target as of 30 June	TM: Progress rating
Objective							
To support SIDS to enter a safe chemical development pathway. This will be done through strengthening their ability to control the flow of chemicals, products and materials into their territories, unlocking resources for long term management and integrated chemicals and waste management in SIDS.	N/A	NA	NA	NA	NA	Outcome targets are due later in the project. Sinergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS
Outcome 1							
Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste	Quantity of waste and polluting chemicals avoided by the control of imports (Impact indicator 1.2) No. of countries that adopted ESM policies for chemical wastes	Caribbean SIDS have varying levels of environmental legislation and controls in place to control imports of chemicals and the generation of hazardous wastes. Levels of capacity to develop, draft, enact, implement and enforce vary. Per year, project countries generate over 110,000 tonnes of WEEE; 410,000 t plastics; 190,000 t ELVs; 110,000 t waste oil; 40,000 t used tyres, and; 110,000 t used lead acid batteries. The great majority is generated in the Dominican Republic, followed by Trinidad and Tobago.	NA	100,000 tonnes of marine litter avoided	0	Outcome targets are due later in the project. Sinergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS
			NA	40,095 tonnes of POPs/Mercury containing waste avoided	0		MS
			NA	182 tonnes of solid and liquid POPs/mercury avoided	0		MS
			NA	200 g-TEQ/yr emissions of POPs to air avoided	0		MS
			NA	9 countries have adopted environmentally sound policies	0		
Outcome 2							
Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner	Quantities of harmful chemicals and materials present and/or generated in Caribbean SIDS that are being disposed of in an environmentally sound manner	The project countries are at varying stages of ratification of the BRS and Minamata Conventions. Hazardous chemicals and waste systems in the Caribbean region are in the process of modernization, but practices vary based on income level and other limiting factors. There are large amounts of PBDE, HBCD, PFOS and Hg products present in the countries as well as uPOPs emissions. A rapid inventory assessment of obsolete equipment in 2016 (except Guyana and DR) identified 46.54 tonnes of PCBs oil and contaminated equipment for disposal abroad. Another inventory is underway in 4 project countries (ANU, BZE, SLU and SUR) as part of the GEF 5558 project. Dominican Republic and Guyana estimates 114 tonnes (2009 NIP) and 20 tonnes (2013 NIP) of PCBs and equipment.	NA	152 tonnes of PCBs eliminated regionally	0	Outcome targets are due later in the project. Sinergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS
			NA	5 tonnes liquid mercury and 9 tonnes mercury added products eliminated regionally	0		MS
			NA	Avoidance of 100 g-TEQ/yr of POPs to air emissions regionally	0		MS
			NA	Avoidance of 100 tonnes of HHP in rural areas	0		
Outcome 3							
Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector	Quantities of harmful materials and chemicals not disposed on dump sites	In the Caribbean, private sector entities are contracted by governments and businesses for waste collection and disposal and landfill management. Additionally, most recycling, material recovery, waste treatment and waste/material export activities are led by the private sector and are driven by prices in the international recycling commodity markets. These activities occur in several Caribbean countries for a few hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of nonhazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited public/private partnerships to support chemicals and waste management.	NA	1.9 tonnes of BDEs in ELVs and e-waste eliminated regionally	0	Outcome targets are due later in the project. Sinergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS
			NA	1.7 tonnes of PFOS in products eliminated regionally	0		MS
			NA	7,500 tonnes of POPs/Mercury containing waste avoided and 5,000 tonnes eliminated	0		MS
			NA	Avoidance of 19 g-TEQ emissions of POPs to air through diversion of waste going to landfills	0		
Outcome 4							
Knowledge generated by the project is disseminated to, and applied by, SIDS in all regions	No. of beneficiaries and users from SIDS adopting good practices and BAT as a result of improved awareness	Knowledge generated by projects and activities in SIDS is not currently shared, disseminated or communicated in a systematic way. As a result and fueled by geographic and language	NA	2,901,636 direct beneficiaries (20% of the population of participant countries)	7,812 beneficiaries	Beneficiaries include: youth taking part in the Plastic Tide Turners Challenge activities with schools in 8 of the 9 participating countries; youth, but also general population who have downloaded the Tide Turners app; and participants in the webinars organised in collaboration with	MS

		learn, and fueled by geographic and language barriers, Caribbean SIDS rarely learn from each other, nor from the experiences of other SIDS	NA	50,000 tonnes of marine litter avoided through beneficiaries and consumers from SIDS adopting good practices and BAT	0%	participants in the webinars organised in collaboration with the GEF 10266 ISLANDS CCKM project. Outcome targets on marine litter avoided are due later in the project, but progress on outputs is detailed on the table below.	MS
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For joint projects and where applicable ratings should also be discussed with the Task Manager of co-implementing agency.


3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Output	Expected completion date	Implementation status as of 30 June 2022 (%) (Towards overall project targets)	Implementation status as of 30 June 2023 (%) (Towards overall project targets)	EA: Progress rating justification, description of challenges faced and explanations for any delay	TM: Progress rating
Under Comp 1					
Output 1.1: The legislative and institutional framework is developed to support the environmentally sound management of hazardous chemicals in materials, products and wastes at national and regional levels in the Caribbean	Mar-25	5%	10%	[Mid-term: 1 x detailed assessment of legal framework on EEEs, ELVs and MAPs] [End of project: 1 x regional model policy and legislation for EEE] [End of project: 1 x regional model policy and legislation for ELVs] [End of project: 1 x regional model policy and legislation for mercury added products] [End of project: 9 x national strategies for adoption and implementation of model policies and legislation (one per country)]	S
Activity 1.1.1: Assess relevant legislation, infrastructure and institutional capacities to manage hazardous chemicals in materials, products and wastes at national and regional levels	Dec-23	5%	10%	Consultancy ongoing Improvement of the Legislative Framework	MS
Activity 1.1.2: Specific hazardous chemicals and wastes policies and legislation developed to support management at national and regional levels	Jul-24	5%	10%	Consultancy ongoing Improvement of the Legislative Framework	S
Activity 1.1.3: National strategies (one per country) developed for adoption and implementation of the model policies and legislation	Mar-25	5%	10%	Consultancy ongoing Improvement of the Legislative Framework	S
Output 1.2: Sustainable training programme is developed to assist countries with implementing the Chemicals and Wastes MEAs at a national level (Implemented by FAO)	Dec-24	5%	5%	[Mid-term: 1 x Training Needs Assessment (TNA)] [Mid-term: 1 x sustainable training programme materials] [End of project: 1 x Virtual "Training of Trainers" workshop] [End of project: 25 Trainers trained (at least 40 % female)] [End of project: 1 x awareness raising programme] [End of project: 50 people reached by on-line training platform] [End of project: 1 x awareness raising programme] [End of project: 100 people reached by awareness raising programme]	
Activity 1.2.1: Conduct a Training Needs Assessment (TNA) for implementation of the Chemicals and Wastes MEAs (Implemented by FAO)	Jun-24	5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) with the PSC for review.	MS
Activity 1.2.2: Develop targeted training material and conduct training for the gaps identified from the Training Needs Assessment (Implemented by FAO)	Jun-24	5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) with the PSC for review.	MS
Activity 1.2.3: Develop a "Training of Trainers" programme to extend the capacity in key agencies mandated with the implementation of and the monitoring of Chemicals and Wastes MEAs (Implemented by FAO)	Jun-24	5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) with the PSC for review.	MS
Activity 1.2.3 Seven (7) packages of sustainable programme materials (instructional design materials and online survey training materials) (Implemented by FAO)	Dec-23	5%	5%	Planned for the next reporting period - Draft TOR (Terms of Reference) to be shared with the PSC for review.	MS
Activity 1.2.4: Develop, adapt or utilize an online training platform which is designed to promote sustainability (Implemented by FAO)	Dec-24	5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	MS
Activity 1.2.5: Develop and implement an awareness raising programme on the Chemicals and Wastes MEAs Training Platform (Implemented by FAO)	Dec-24	5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	MS
Output 1.3: National, institutional and technical capacity to reduce/control the current and future trade of chemicals and products containing hazardous chemicals is strengthened	Feb-25	5%	5%	[Mid-term: 1 x Model Memorandum of Understanding (MOU) for formal institutional arrangements including requisite Terms of Reference for member agencies] [Mid-term: 1 x Pre-screening and Inspection Guidelines for MAPs] [Mid-term: 1 x training plan developed for customs and border control agencies on monitoring of imported chemicals] [End of project: 1 x pilot project to test guidelines through procurement of X-ray fluorescence devices or similar devices to detect liquid mercury. The pilot will be demonstrated in either Guyana or Suriname based on the assessment of the pre-screening and inspection procedures developed as a mid-term activity]	

Activity 1.3.1: Develop a formal mechanism for inter-institutional collaboration and communication as it relates to the trade of restricted or controlled chemicals, products and waste and management of data generated by relevant agencies	Aug-24		5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.3.2: Improve capacity of customs and border control agencies for the identification of trade in restricted and prohibited hazardous chemicals, products containing chemicals and waste	Aug-24		5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.3.2 (FAO) : Develop and deliver tailored regional training material and training programme for customs and border control agencies on monitoring of imported chemicals (Implemented by FAO)	Aug-24		5%	5%	Planned for another reporting period - Draft TOR (Terms of Reference) to be shared with the PSC for review.	MS
Output 1.4: Increased capacity for the development and implementation of national and regional chemicals and products standards including GHS	Jun-25		10%	10%	[Mid-term: 1 x Assessment of existing national and regional labelling and product standards] [Mid-term: 1 x Assessment of GHS implementation in each project country] [Mid-term: MOU between BCRCaribbean and CROSO] [End of project: 2 x regional standards based on national priorities identified in the assessment] [End of project: 9 x national roadmaps for GHS implementation]	S
Activity 1.4.1: Develop two (2) regional labelling and product standards for relevant chemicals and products	Nov-24		10%	20%	Consultancy ongoing on the Development of two (2) regional labelling and product standards for relevant chemicals and products	S
Activity 1.4.1: Develop and deliver capacity building /training workshop on Good Labelling Practice for Pesticides in agriculture (Implemented by FAO)	Feb-24		0%	5%	LOA in development with CAHFA to develop and deliver capacity building /training workshop on Good Labelling Practice for Pesticides in agriculture	MS
Activity 1.4.2: Create national roadmaps to support countries with future development and implementation of labelling and product standards for relevant chemicals and products	Aug-24		10%	10%	Consultancy ongoing on the Development of two (2) regional labelling and product standards for relevant chemicals and products	S
Activity 1.4.3: Detailed multi-institutional assessment of current implementation of GHS, gap analysis and recommendations as it relates to capacity to respond and control chemicals imports at the borders	Aug-24		5%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Output 1.5: Sustainable Procurement is promoted to key stakeholders to reduce the manufacture/import of products containing hazardous chemicals	Jun-25		0%	0%	[Mid-term: 1 x regional training workshop to increase awareness raising and capacity for Sustainable Procurement produced] [End of Project: 2 sustainable suitable alternatives to PFAS, POP-PBDEs, SCCPs/PCBs/PCNs and mercury added products assessed and selected]	
Activity 1.5.1: Assess enabling environment for Sustainable Procurement in countries and determine which products lend themselves to such policy	Dec-24		0%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.5.2: Assess and select sustainable suitable alternatives to PFAS, POP-PBDEs, SCCPs/PCBs/PCNs and mercury added products	Dec-24		0%	0%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review.	
Activity 1.5.3: Training and sensitization of stakeholders and consumers on the benefits of Sustainable Procurement (Implemented by FAO)	Jun-25		0%	5%	Planned for the next reporting period - Draft RFP (Request for Proposals) under development for reissue based on synergised approach to project execution under the GEF ISLANDS Programme. Draft TOR (Terms of Reference) to be circulated for PSC review. Activity 1.5.3 (FAO implemented TOR development ongoing) - Develop Bio-pesticides registration manual for SIDS (in collaboration with private sector); - Develop Consumer risk assessment with MRL for exports and locally consumed agricultural -Develop guidance on sustainable procurement (farmers, distributors, public procurement) - Development of tools/assessment with guidance and knowledge products for farmers and distributors on sustainable procurement & Provision of trainings.	

Under Comp 2

Output 2.1: Capacity for environmentally sound management of SC POPs and MC Hg products strengthened, and obsolete pesticides and chemicals, PCBs and DDT eliminated	End of Project		2%	8%	[Mid-term: 1 x development of regional strategy for the destruction/stabilisation of PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products] [Mid-term: 1 x app to empower the public to report illegal open dumpsites to the relevant authorities] [Mid-term: Enforcement action taken against 10% of illegal activities reported] [End of project: 500 downloads of illegal dumping reporting app across both Android and iOS devices]	MS
Activity 2.1.1: Develop management and destruction/stabilisation strategies to eliminate PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products	Apr-25		2%	8%	Tender Evaluation ongoing: Develop management and destruction/stabilisation strategies to eliminate Polychlorinated Biphenyls (PCBs), obsolete pesticides and chemicals, Dichlorodiphenyltrichloroethane (DDT) stockpiles and selected mercury added products	MS
Activity 2.1.2: Elimination of obsolete chemicals, PCBs, DDT and mercury added products through safeguarding, centralization and destruction/stabilisation	End of Project		2%	5%	Tender Evaluation ongoing for Activity 2.1.1: Develop management and destruction/stabilisation strategies to inform Activity 2.1.2	MS
Activity 2.1.3: Awareness campaign to promote or apply BAT/BEP to minimize UPOPs emissions from open burning	Sep-24		2%	5%	Tender Evaluation ongoing. Awareness campaign to promote or apply Best Available Techniques (BAT) & Best Environmental Practices (BAT/BEP) to minimize UPOPs (Unintentional POPs) emissions from open burning	MS

<p>Output 2.2: Capacity to manage other hazardous waste streams specific to the Caribbean improved</p>	<p>Mar-26</p>	<p>2%</p>	<p>5%</p>	<p>[Mid-term: One regional model developed for strategic planning in the waste sector] [Mid-term: 9 x national roadmaps for hazardous waste management strategies (one for each country)] [Mid-term: 3 x regional guidelines for management of priority waste sectors or scenarios] [Mid-term: At least 25 waste management professionals trained on management of priority waste sectors or scenarios regionally (at least 40% female)] [Mid-term: 1 x model national hazardous waste management plan with consideration to waste management in rural areas for regional use] [End of project: 2 x demonstration projects (1 rural hazardous waste management, 1 agrochemical waste management)]</p>	
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4 Risk Rating

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA's Rating	TM's Rating
1 Management structure - Roles and responsibilities	Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood of potential negative impact on the project delivery.	Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood of potential negative impact on the project delivery.
2 Governance structure - Oversight	Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-making processes. SC provides direction/inputs. Low likelihood of potential negative impact on the project delivery.	Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-making processes. SC provides direction/inputs. Low likelihood of potential negative impact on the project delivery.
3 Implementation schedule	Moderate: Project progressing according to work plan and Adaptive management and regular monitoring. Moderate likelihood of potential negative impact on the project delivery.	Moderate: Project progressing according to work plan and Adaptive management and regular monitoring. Moderate likelihood of potential negative impact on the project delivery.
4 Budget	Low : Activities are progressing within planned budget and Balanced budget utilisation including PMC. Low likelihood of potential negative impact on the project delivery.	Low : Activities are progressing within planned budget and Balanced budget utilisation including PMC. Low likelihood of potential negative impact on the project delivery.
5 Financial Management	Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of funds. Low likelihood of potential negative impact on the project delivery.	Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of funds. Low likelihood of potential negative impact on the project delivery.
6 Reporting	Low : Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project progress and implementation issues. Low likelihood of potential negative impact on the project delivery.	Low : Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project progress and implementation issues. Low likelihood of potential negative impact on the project delivery.
7 Capacity to deliver	Low : Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before implementation or during early stages. Low likelihood of potential negative impact on the project delivery.	Low : Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before implementation or during early stages. Low likelihood of potential negative impact on the project delivery.

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

2nd PIR

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risk	Risk affecting:		Risk Rating						Variation respect to last rating		
	Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	PIR 6	Δ	Justification	
COVID-19 risks - Restricted travel	Outputs 1.1,2,1.2,2,3.1,3.2,4.1,3	M	L	Not Applicable						↓	Covid 19 pandemic declared as ended in May 2023. Travel restrictions are no longer in place as of early-2022
COVID-19 risks - Decreased local support due to shifted priorities	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	L	L						=	Covid 19 pandemic declared as ended in May 2023 with normalisation of national landscape being realised from early 2022
COVID-19 risks - Increase of new waste streams	Outputs 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	L	Not Applicable	L						=	Not recognised during the ongoing project work
COVID-19 risks - Impacts to SIDS economies (especially due to tourism reduction)	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	H	L	Not Applicable						↓	Covid 19 pandemic declared as ended in May 2023 with normalisation of national landscape being realised from early 2022. Travel restrictions are no longer in place as of early-2022
Climate change risks - Infrastructure damage due to increased hurricane frequency in the Caribbean	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	Not Applicable	Not Applicable						=	Not applicable to activities during the reporting period
Climate change risks - Increase in disaster waste due to increased hurricane frequency in the Caribbean	Outputs 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	Not Applicable	Not Applicable						=	Not applicable to activities during the reporting period
Climate change risks - Shifts in political priorities	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	L	L	L						=	Political priorities remain unchanged.
Climate change risks - Delays in project outputs	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	H	Not Applicable	Not Applicable						=	Not applicable to activities during the reporting period
Operational/delivery risks - Political priorities, will and/or buy-in are not adequate for execution of key project activities	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	L	L						=	Political priorities and will remain strong and unchanged
Operational/delivery risks - Changes in governments and country personnel to persons with little awareness and buy-in to the project	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	L	L	L						=	Risk well managed by project team and via use of the National Working Group Chairpersons and National Project Coordinators
Operational/delivery risks - Private sector and/or community support and behavioural change are not adequate	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	L	Not Applicable	L						=	No occurrences during the ongoing project work
Operational/delivery risks - High shipping and recycling costs and low market price of recyclable materials reduce the viability of establishing material recovery and recycling initiatives	Outputs 3.1, 3.2, 3.3,	L	Not Applicable	L						=	No occurrences during the ongoing project work
Technical risks - Inadequate data available to support activities	Outputs 1.1, 1.2, 1.3,1.4, 1.5, 2.1, 2.2, 3.1., 3.2, 3.3, 4.1	M	Not Applicable	L						↓	No occurrences during the ongoing project work

High Risk (H): There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks.
Significant Risk (S): There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.
Moderate Risk (M): There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.
Low Risk (L): There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate.

5.1 Table A: Listing of all Minor Amendment (TM)

Minor amendments	Changes	Minor amendments
Results framework	No	
Components and cost	No	
Institutional and implementation arrangements	No	
Financial management	No	
Implementation schedule	Explain in table B	
Executing Entity	No	
Executing Entity Category	No	
Minor project objective change	No	
Safeguards	No	
Risk analysis	No	
Increase of GEF project financing up to 5%	No	
Co-financing	No	
Location of project activity	No	
Other	No	

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original Agreement		UNEP 21/07/2021	21/07/2021	31/12/2025	Project Cooperation Agreement with Basel Convention Regional Centre for the Caribbean

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap \(https://www.openstreetmap.org/#map=4/21.84/82.79\)](https://www.openstreetmap.org/#map=4/21.84/82.79) or [GeoNames \(http://www.geonames.org/\)](http://www.geonames.org/) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here \(https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx\)](https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx)

Location Name <small>Required field</small>	Latitude <small>Required field</small>	Longitude <small>Required field</small>	Geo Name ID <small>Required field if the location is not an exact site</small>	Location Description <small>Optional text field</small>	Activity Description <small>Optional text field</small>
Port of Spain, Trinidad and Tobago	10.66668	-61.51889	3573890	Capital of participating country	National Working Group Meetings
Hilton Trinidad & Conference Centre, Port of Spain, Trinidad and Tobago	10.67228006	-61.50761123		Conference Centre	PSC Meeting and Regional Inauguration
Parvati Girls' Hindu College, Debe, Trinidad	10.214589	-61.454048		Parvati Girls' Hindu College	Outreach and Engagement, through a school visit, on the Plastic Tide Turners Challenge (PTTC) under Activity 4.1.3.
San Fernando West Secondary School, San Fernando, Trinidad	10.27032	-61.462774		San Fernando West Secondary School	Outreach and Engagement, through a school visit, on the Plastic Tide Turners Challenge (PTTC) under Activity 4.1.3.
Fifth Company Baptist School, Indian Walk, Trinidad	10.240324	-61.336384		Fifth Company Baptist School	Outreach and Engagement, through a school visit, on the Plastic Tide Turners Challenge (PTTC) under Activity 4.1.3.
Environmental Management Agency (EMA) South Office, Trinidad	10.259312	-61.461373		Environmental Management Agency (EMA) South Office	Capacity Building Session on the Plastic Tide Turners Challenge (PTTC) under Activity 4.1.3.
Santo Domingo, Dominican Republic	18.47186	-69.89232	3492908	Capital of participating country	National Working Group Meetings
Amber Cove in Puerto Plata Province, Dominican Republic	19.831331	-70.772995	11836997	Amber Cove facilities. Solid Waste Assessment (sampling and characterisation) Area	Assessment phase data collection under Plastic Waste Management in the Dominican Republic (Activity 3.3.1)
Maimon Municipal District Office, Dominican Republic	19.807653	-70.781143		Meeting Room	Stakeholder consultations under Plastic Waste Management in the Dominican Republic (Activity 3.3.1)
Puerto Plata Provincial Government Office, Dominican Republic	19.792097	-70.682175		Meeting Room	Stakeholder consultations under Plastic Waste Management in the Dominican Republic (Activity 3.3.1)
Eco Atlantico Facilities, Dominican Republic	19.822119	-70.740723		Plastic Collection Company in Puerto Plata Province, Dominican Republic	Stakeholder consultations under Plastic Waste Management in the Dominican Republic (Activity 3.3.1)
Taino Bay Cruise Terminal in Puerto Plata Province, Dominican Republic	19.797848	-70.69886		Taino Bay Cruise Terminal	Assessment phase data collection under Plastic Waste Management in the Dominican Republic (Activity 3.3.1)
Georgetown, Guyana	6.80448	-58.15527	3378344	Capital of participating country	No specific project sites yet
Basseterre, Saint Kitts and Nevis	17.2955	-62.72499	3575551	Capital of participating country	No specific project sites yet
Castries, Saint Lucia	13.9957	-61.00614	3576812	Capital of participating country	National Working Group Meetings
Sir Arthur Lewis Community College (SALCC), Morne Fortune, Castries LC, Saint Lucia	13.998506	-60.995658		Sir Arthur Lewis Community College (SALCC)	Capacity Building Session on the Plastic Tide Turners Challenge (PTTC) under Activity 4.1.3.
Caribbean Cinemas Megaplex 8, Choc, Saint Lucia	14.032604	-60.967907		Caribbean Cinemas Megaplex 8	Outreach and Engagement, through a film screening and discussion, on the Plastic Tide Turners Challenge (PTTC) under Activity 4.1.3. of the GEF 10279 Project.
Paramaribo, Suriname	5.86638	-55.16682	3383330	Capital of participating country	National Working Group Meetings
Saint John's, Antigua and Barbuda	17.12096	-61.84329	3576022	Capital of participating country	National Working Group Meetings
Bridgetown, Barbados	13.10732	-59.62021	3374036	Capital of participating country	National Working Group Meetings
Belmopan, Belize	17.25	-88.76667	3582672	Capital of participating country	National Working Group Meetings
Guadeloupe - Overseas department and region of France	16.25	-61.58333	3579143	Study Tour Country- Demonstration Sites	Visited site. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Hotel Aruwak Beach Resort, Le Gosier, Guadeloupe	16.20693	-61.50342		Conference Centre	Visited site. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Antilles Energie Recyclage (AER)	16.26898	-61.50342		End of Life Vehicle Recovery Centre, Metals, Glass and WEEE's management	Visited site. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Bio With You	16.27227	-61.65768		Company that developed biodegradable packaging products from sugar cane bagasse	Visited site. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472
Société Nouvelle De Récupération (SNR)	16.24383	-61.56454		Scrap Metal and End of Life Vehicle Recovery Centre	Visited site. Output 3.2 on the Environmentally Sound Management of End-of-Life Vehicles, of the GEF ISLANDS Projects, 10279 and 10472

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

(Annex any linked geospatial file)