

# GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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**UNEP GEF PIR Fiscal Year 2024**  
**Reporting from 1 July 2023 to 30 June 2024**

## 1 PROJECT IDENTIFICATION

### 1.1 Project Details

<b>GEF ID:</b> 10279	<b>Umoja WBS:</b> SB-017600
<b>SMA IPMR ID:</b> 83965	<b>Grant ID:</b> S1-32GFL-000693/ GP00001246
<b>Project Short Title:</b> GEF-CW.10279.ISLANDS Caribbean	
<b>Project Title:</b> Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS) - Caribbean Child Project	
<b>Duration months planned:</b>	60
<b>Duration months age:</b>	34
<b>Project Type:</b>	Full Sized Project (FSP)
<b>Parent Programme if child project:</b>	10185
<b>Project Scope:</b>	Regional
<b>Region:</b>	Latin America and Caribbean
<b>Countries:</b>	Antigua and Barbuda,Barbados,Belize,Dominican Republic,Guyana,Saint Kitts and Nevis,Saint Lucia,Suriname,Trinidad and Tobago
<b>GEF Focal Area(s):</b>	Chemicals and Waste
<b>GEF financing amount:</b>	\$ 11,000,000.00
<b>Co-financing amount:</b>	\$ 47,141,860.00
<b>Date of CEO Endorsement/Approval:</b>	2021-05-28
<b>UNEP Project Approval Date:</b>	2021-06-14
<b>Start of Implementation (PCA entering into force):</b>	2021-07-21
<b>Date of Inception Workshop, if available:</b>	2021-10-20
<b>Date of First Disbursement:</b>	2021-08-25

<b>Total disbursement as of 30 June 2024:</b>	\$ 1,434,857
<b>Total expenditure as of 30 June:</b>	\$ 1,189,040
<b>Midterm undertaken?:</b>	No
<b>Actual Mid-Term Date, if taken:</b>	
<b>Expected Mid-Term Date, if not taken:</b>	2024-08-25
<b>Completion Date Planned - Original PCA:</b>	2026-06-30
<b>Completion Date Revised - Current PCA:</b>	2026-06-30
<b>Expected Terminal Evaluation Date:</b>	2027-06-30
<b>Expected Financial Closure Date:</b>	2027-12-30

## 1.2 Project Description

The parent programme entitled ISLANDS – Implementing Sustainable Low and Non-Chemical Development in SIDS - supports 30 SIDS, including 12 Caribbean nations of which 9 identified in the present child project entitled "ISLANDS Caribbean I"(Antigua and Barbuda, Barbados, Belize, Dominican Republic, Guyana, Saint Kitt and Nevis, Saint Lucia, Suriname, Trinidad and Tobago). The parent programme framework was designed to ensure that lessons and knowledge from each of the child projects are captured and shared among SIDS globally. The aim is to facilitate the replication and scale-up of initiatives based on lessons learnt, the demonstration of best practices and fostering increased south-south cooperation. The child **project objective** is to prevent the build-up of material and chemicals in the environment that contain POPs and Mercury and other harmful chemicals in SIDS, and to manage and dispose of existing harmful chemicals and materials in SIDS.

The projects includes 4 components:

**Component 1.** Preventing the Future Build-Up of Chemicals Entering SIDS - The Component addresses the need for Caribbean SIDS to stop generating hazardous waste that is difficult to manage and likely to build up over time Here the ISLANDS programme aims to work together with project countries and IDB constituencies to put in place effective mechanisms to control the import of chemicals, materials and products that lead to the generation of hazardous waste.

**Component 2.** Safe Management and Disposal of Existing Chemicals, products and materials - This component addresses the need to dispose of harmful chemicals and materials in project countries in an environmentally sound manner. Here the ISLANDS programme aims to work together with project countries to implement a number of interventions, including the collection, safeguarding, export and disposal of PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products. The ISLANDS programme also aims to assist countries in improving their capacities to manage hazardous waste, and to develop tools for countries to access additional funding for these activities in the future.

**Component 3.** Safe management of Products entering SIDS/Closing Material and Product loops for Products - This component addresses the need to halt the build-up of harmful materials and chemicals in Caribbean SIDS. To achieve this, the ISLANDS programme aims to work together with project countries to establish effective circular and life cycle management systems in partnership with the private sector.

**Component 4.** Knowledge Management and Communication - This component address the generation and dissemination of knowledge from project activities as well as from the wider Programme. Specifically, Component 4 of the project will communicate national systems on sustainable financing, to assist in improving the uptake, and ultimate success of these initiatives. It will also include activities related to changing behaviours related to waste management, through extensive community education, and specific activities targeted at youth and indigenous peoples. The project will also support activities related to a regional campaign to work towards a POPs and Mercury Free Caribbean.

This project is co-implemented between UNEP and FAO.

### 1.3 Project Contacts

<b>Division(s) Implementing the project</b>	Industry and Economy Division
<b>Name of co-implementing Agency</b>	FAO
<b>Executing Agency (ies)</b>	Basel Convention Regional Center for Training and Technology Transfer for the Caribbean (BCRC Caribbean)
<b>names of Other Project Partners</b>	
<b>UNEP Portfolio Manager(s)</b>	Kevin Helps
<b>UNEP Task Manager(s)</b>	Ines Benabdallah
<b>UNEP Budget/Finance Officer</b>	Edward Aput
<b>UNEP Support Assistants</b>	
<b>Manager/Representative</b>	Ms. Jewel Batchasingh
<b>Project Manager</b>	Ms. Laura Teixeira
<b>Finance Manager</b>	Ms. Jewel Batchasingh
<b>Communications Lead, if relevant</b>	

## 2 Overview of Project Status

### 2.1 UNEP PoW & UN

<b>UNEP Current Subprogramme(s):</b>	Thematic: Chemicals and pollution action subprogramme
<b>UNEP previous Subprogramme(s):</b>	
<b>PoW Indicator(s):</b>	<ul style="list-style-type: none"> <li>• Pollution: (i) Number of Governments that, with UNEP support, are developing or implementing policies, strategies, legislation or action plans that promote sound chemicals and waste management and/or the implementation of multilateral environmental agreements and the existing framework on chemicals and waste</li> <li>• Pollution: (ii) Number of Governments developing or implementing policies, strategies and mechanisms to prevent or reduce waste and ensure environmentally sound waste treatment or disposal, including in the context of disaster or conflict-related environmental emergencies, with UNEP support</li> <li>• Pollution: (iii) Number of policy, regulatory, financial and technical measures developed with UNEP support to reduce pollution in air, water, soil and the ocean</li> <li>• Pollution: (iv) Reduction in releases of pollutants to the environment achieved with UNEP support</li> <li>• Pollution: Change in action by the private sector and civil society on pollution prevention and control as a result of UNEP action</li> </ul> <p>Progress in the chemicals- and pollution-related aspects of the 2030 Agenda on which UNEP focuses its work</p>
<b>UNSDCF/UNDAF linkages</b>	National priorities are consistent with the eight priorities of the Draft Caribbean Regional Waste Action Plan developed by the Caribbean Water and Wastewater Association (CWWA) which, once implemented, would be adopted by the project countries and the UNDAF
<b>Link to relevant SDG Goals</b>	<ul style="list-style-type: none"> <li>• Goal 3: Ensure healthy lives and promote well-being for all at all ages</li> <li>• Goal 6: Ensure availability and sustainable management of water and sanitation for all</li> <li>• Goal 12: Ensure sustainable consumption and production patterns</li> </ul>
<b>Link to relevant SDG Targets:</b>	<ul style="list-style-type: none"> <li>• 12.4 By 2020, achieve the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed international frameworks, and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment</li> <li>• 12.5 By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse</li> </ul>

### 2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
5.3- Amount of Marine Litter Avoided (retired)	-	150,000 t	150,000 t	
9.1-Solid and liquid Persistent Organic Pollutants (POPs) removed or disposed (POPs type)	-	382.6 t	382.6 t	
9.2- Quantity of mercury reduced	-	69 t	69 t	
9.6- POPs/Mercury containing materials directly avoided	-	52,595 t	52,595 t	
10- Persistent organic pollutants to air reduced	-	319 gTEQ	319 gTEQ	
11- People benefitting from GEF-financed investments	-	2,901,636	2,901,636	12,796
11.1- Male	-	1,450,818	1,450,818	5,008
11.2- Female	-	1,450,818	1,450,818	7,788

Implementation Status 2024: 3rd PIR

### 2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	3rd PIR	MS	MS	L
FY 2023	2nd PIR	MS	MS	L
FY 2022	1st PIR	MS	MS	L
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

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### Summary of status

The ISLANDS Caribbean project is on its third year of implementation and has a total expenditure to date of \$1,189,041, accounting for 10.8% of the total budget; once obligated funds for the executing partner of \$1,156,298 are also considered, use of funds is 21%.

The ISLANDS Programme Child projects share the same components, and activities of Caribbean projects GEF 10279 and GEF 10472 are almost identical. In order to maximize resources and benefit from a coordinated execution, activities from both projects were synergised during the inception phase following endorsement from both Project Steering Committees. This synergised approach caused a delay in the start of activities during PIR1 as administrative procedures, such as signature of country agreements and conformation of National Working Groups, had to be in place in all participating countries for activities to start. The first project activity commenced in Q1 2023 and currently activities under eight (8) of the twelve (12) outputs are ongoing. There have been some delays due to challenges faced with procurement of consulting teams to conduct the work under these activities as well as a clarion call from the national project stakeholders to ensure that activities are staggered so as to not overwhelm the countries and discourage their participation to ensure nationally driven results.

Component 1 Preventing the Future Build-Up of Chemicals Entering SIDS. Following the assessment of the project country's national Legislative and Institutional Framework, a draft model policy and model legislation has been developed for validation in July 2024. The training needs assessment has officially kicked-off with the Inception Workshop and development of surveys for information gathering. Preferred candidates for the development of the training programmes for the six (6) pre-identified training topics on pesticides registration as well as bio-pesticides registration have been identified and will commence in the coming quarter. Procurement for the consultancies for the Digital Learning Hub and Customs activity will also take place in the coming quarter. Two standards have been approved for development following an 80% positive vote from the CARICOM countries on (i) Terminology and Definition of Hazardous Substances and Products containing hazardous substances, and; (ii) Labelling and Classification of Hazardous Substances and Products containing hazardous substances. The standards have been drafted by the committees and will be open for public inquiry soon. The Caribbean Agricultural Health and Food Safety Agency (CAHFSA), through the bilateral agreement, has completed the development and delivery of capacity building on Good Labelling Practices for Pesticides. An Inception Workshop was held for the activity on implementation of GHS.

Component 2 Safe Management and Disposal of Existing Chemicals, products and materials. The assessment phase (including national missions) for the identification of stockpiles to inform the development of management and disposal strategies is currently ongoing. A draft assessment report was submitted for the UPOPs Awareness raising activity.

Component 3 Safe management of products entering SIDS/closing material and product loops for products. Tender evaluations are currently ongoing to identify a preferred bidder for the assessment and feasibility study for E-waste management in the Caribbean region. Assessment missions were completed and draft assessment reports have been received for the Material Flow, Economic and Technical Assessment in order to design End of Life Vehicle (ELVs) management scheme, considering a regional approach. The regional validation workshop will take place in the upcoming quarter, including presenting on the evaluation criteria to identify the three (3) countries to participate in the in-depth assessment and capacity building trainings. The video on the management of End-of-Life Vehicle (ELVs) was finalised. Following the

assessment and development of recommendations identifying ways to process cruise ship plastic streams parallel to municipal waste in an environmentally sound manner in the Dominican Republic, a pilot project was designed and approved to begin executing in the remainder of 2024.

Component 4 Knowledge Management and Communication. The awareness raising on plastic pollution among Caribbean youth through implementation of the Plastic Tide Turners Challenge Badge (PTTC) activities have been completed in all project countries through the implementing partners that were engaged. Additional material to support activities being executed is under development and preparation to expand the Chemicals and Waste Awareness raising campaign had begun.

## 2.4 Co Finance

<b>Planned Co-finance:</b>	\$ 47,141,860
<b>Actual to date:</b>	3,514,092
<b>Progress</b>	<p><b>Justify progress in terms of materialization of expected co-finance. State any relevant challenges:</b></p> <p>To date, June 2024, co-financing was reported from nine (9) countries in accordance with the projected and expected rate of contributions. Cofinancing from other organisations and entities is expected to be reported in the next period in accordance with the execution of activities.</p> <p>The BCRC-Caribbean co-financing value standards ay USD 300,000 and the Centre is following up with other agencies supporting with the work of the project for the reporting on their contribution.</p>

## 2.5. Stakeholder

<b>Date of project steering committee meeting</b>	2023-11-29
<b>Stakeholder engagement (will be uploaded to GEF Portal)</b>	<p>Progress with stakeholder engagement activities during the reporting period included:</p> <p>(i) Virtual Meetings with National Working Groups (NWGs) on a bimonthly and quarterly basis;</p> <p>(ii) PSC meeting held on November 29-30, 2023, to review the project execution according to the synergies between the GEF ISLANDS 10279 and 10472 project activities countries;</p>

	<p>(iii) Interim PSC meeting held on May 14, 2024;</p> <p>(iv) Stakeholder Engagement for each ongoing activity is conducted in accordance with the Stakeholder Engagement handbook developed under the GEF 10266 Project and stakeholder engagement plan;</p> <p>(v) Stakeholder meetings with CARICOM Regional Organisation for Standards and Quality (CROSQ); Caribbean Community (CARICOM); sub-regional FAO Office; Caribbean Development Bank; Zero Mercury Working Group; SOILCARE/PISLM teams; UNEP LAC Office; UNEP CEP Office; The University of the West Indies; the Caribbean Biodiversity Fund on project collaboration and synergies;</p> <p>(vi) National Working Groups have been formulated in most project countries (in accordance with the proposed stakeholder engagement plans and with the support of project focal points) and engaged on project activities as needed;</p> <p>(vii) Under the ongoing project activities, several national missions to support data collection and stakeholder engagement have been undertaken;</p> <p>(viii) Workshops, including training workshops, have also been organised and hosted under several ongoing project activities as a way to disseminate knowledge and validate data collected; and</p> <p>(ix) Under the Plastic Tide Turners Challenge Activity, work has been done to engage Indigenous Communities in Belize and Guyana. Through the Activity and the work of the national implementing partners in those two (2) project countries, a total of 647 Indigenous people were reached. In Belize, a total of 256 Indigenous females and 241 Indigenous males were reached through the outreach activities undertaken.</p> <p>The implementing partner in Belize, engaged Yucatec, Maya, Mestizo, Garifuna, and Creole communities through their Plastic Solutions Academy events in Corozal, Orange Walk, and Belize districts, reaching 290 participants. Additionally, the Southern Environmental Association (SEA) engaged 207 participants in the Seine Bight community through BisWAMA school presentations and beach cleanup activities.</p> <p>In Guyana, the University of Guyana's Student Society engaged 150 indigenous persons from the Haruni community and the Hinterland Scholarship Dormitory through activities such as movie screenings, and plastics awareness workshops.</p>
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	<p>Efforts to achieve Free, Prior, and Informed Consent (FPIC) in both countries were facilitated through the implementing partners' existing networks with these communities. Authorization was sought for youth participation prior to official engagement.</p> <p>The implementing partners reported that the activities were meaningful for the youth and helped strengthen community relations in addition to raising awareness on plastic pollution.</p> <p>In addition, under Output 1.1, a gender and socio-economic assessment was completed in all project countries in alignment with their legislative and institutional framework as it relates to chemicals and waste management. This assessment identified key areas of consideration in vulnerable groups and populations as well as the disparities between men and women - highlighting the importance of these considerations when making changes to national frameworks and in the development of national policies. Both the draft model policy and model legislation includes considerations for gender and vulnerable groups.</p>
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## 2.6. Gender

<b>Does the project have a gender action plan?</b>	Yes
<b>Gender mainstreaming (will be uploaded to GEF Portal):</b>	<p>Progress with gender mainstreaming during the reporting period included maintaining gender balance in the formulation of the NWGs and incorporating gender mainstreaming requirements in all Terms of References (ToRs) issued for project activities. Consultants interested in bidding on different project activities are usually asked to develop teams that are gender balanced and include details on how they will ensure gender equality is maintained throughout the project activity in their proposals.</p> <p>Significant work on gender mainstreaming has also been done through the Plastic Tide Turners Challenge Activity, which saw a total of 3,599 youth (1,656 males and 1,943 females) being reached through school and community outreach activities executed by the national implementing partners in six (6) project countries.</p> <p>In addition, under Output 1.1, a gender and socio-economic assessment was completed in all project countries in alignment with their legislative and institutional framework as it relates to chemicals and waste management. This assessment identified key areas of consideration in vulnerable groups and populations as well as the disparities between men and women - highlighting the importance of these considerations when making changes to national frameworks and in the development of national policies. Both the draft model policy and model legislation includes considerations for gender and vulnerable groups.</p>

## 2.7. ESSM

<b>Moderate/High risk projects (in terms of Environmental and social safeguards)</b>	<p><b>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</b></p> <p>Yes</p> <p><b>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</b></p> <p>SS 3: Pollution Prevention and Resource Efficiency (M)SS 4: Community Health, Safety and Security (M)SS 8: Labor and working conditions (M)</p>
<b>New social and/or environmental risks</b>	<p><b>Have any new social and/or environmental risks been identified during the reporting period?</b></p> <p>No</p> <p><b>If yes, describe the new risks or changes?</b></p>

	N/A
<b>Complaints and grievances related to social and/or environmental impacts</b>	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p> <p>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</p> <p>N/A</p>
<b>Environmental and social safeguards management</b>	<p>The project Safeguard Risk Identification (via the SRIF) indicated that the following were relevant to the project:SS 1: Biodiversity, Ecosystems and Sustainable Natural Resource Management (Low related to Output/Activity 2.1.2, 2.1.3, 2.2.3);SS 2: Climate Change and Disaster Risks (Low related to Output/Activity 2.1.2, 2.2.1, 2.2.2, 2.2.3, 3.1.1, 3.1.2) ;SS 3: Pollution Prevention and Resource Efficiency (Medium related to Output/Activity 3.1.3, 3.2.2);SS 4: Community Health, Safety and Security (Medium related to Output/Activity 2.1.2, 2.2.1, 2.2.2);SS 5: Cultural Heritage (Low in general);SS 6: Displacement and Involuntary Resettlement (low regional risks across the project);SS 7: Indigenous Peoples (Low related to Output/Activity2.2.3); andSS 8: Labor and working conditions (Medium regional risks across the project).Consideration has been given to all aspects of the risks of proposed interventions and management plan during the design of Terms of References which will inform the project activities. Most activities are currently in the inception or assessment phase. As it relates to Output 1.1, the development of the Regional Model Policy is in draft phase and is currently being discussed and validated among the project countries. This policy has specific considerations for gender, indigenous persons and vulnerable populations incorporated. The assessment reports highlighting the findings in each project country on the inclusion of gender and socio-economic considerations in national legal frameworks is also being finalised. Indigenous groups were also engaged under the Plastic Tide Turners Challenge in Belize and Guyana. Pollution Prevention is also incorporated into the Pilot Project designed for the management of plastic waste in the Amber Cove Cruise Centre in the Dominican Republic. Further considerations will be elaborated during the next reporting period as progress is made with the execution of the activities.</p>

## 2.8. KM/Learning

<b>Knowledge activities and products</b>	<p>Under Output 3.2 of the GEF ISLANDS Programme which relates to the Environmentally Sound Management of End-of-Life Vehicles (ESM of ELVs), the BCRC-Caribbean developed two (2) informational videos on the pre-dismantling and dismantling considerations for ELVs. The videos can be</p>
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	<p>(i) <a href="https://youtu.be/gMcRw8XySKY?si=tTOGXIPg-i1H4K_3">https://youtu.be/gMcRw8XySKY?si=tTOGXIPg-i1H4K_3</a></p> <p>(ii) <a href="https://youtu.be/_wOYVzx_II?si=njRSEkR5IJVnt4ir">https://youtu.be/_wOYVzx_II?si=njRSEkR5IJVnt4ir</a></p> <p>Under GEF 10279 there as also the Press Release and Interview with Mr. Trevor Thompson and Ms. Jewel Batchasingh. The interview was developed under the MOU between BCRC-C and PILSM and we can use it as a channel to share info on pesticides activities. Link here: PRESS RELEASE- PISLM AND BCRC SIGN MOU THAT PROMOTES CAPACITY BUILDING AMONG CSIDS – Partnership Initiative for Sustainable Land Management (PISLM) (pislmsids.org)</p> <p>There are also a variety of knowledge products that were developed across countries participating in the PTTC Challenge. These include: Belize, The Dominican Republic, Guyana, and Trinidad and Tobago. These are found here:</p> <ul style="list-style-type: none"> <li>• <a href="https://sites.google.com/view/plastictideturners/home">https://sites.google.com/view/plastictideturners/home</a></li> <li>• <a href="https://www.youtube.com/watch?v=MyAQdTEeAPQ">https://www.youtube.com/watch?v=MyAQdTEeAPQ</a></li> </ul> <p>In addition to this, a photo competition was also done to create the ISLANDS Themed BCRC-Caribbean annual calendar, as well as the plastic brochure. The Centre is also actively working on the work to be done under Component 4.</p>
<p><b>Main learning during the period</b></p>	<p>Many activities are in the process of completing their assessment phase, including the legislative and institutional frameworks, management of end-of-life vehicles, and the identification of stockpiles. A few cross-cutting findings is the need to strengthen inter-agency collaboration and communication as it relates to waste management and strengthen the management of data (both which the ISLANDS project will support). A pilot project was designed for the management of plastic waste in the cruise ship sector in the Dominican Republic which can be shared throughout the region with room for expansion.</p> <p>The two (2) standards approved for development are as follows (i) Terminology and Definition of Hazardous Substances and Products containing hazardous substances, and; (ii) Labelling and Classification of Hazardous Substances and Products containing hazardous substances.</p> <p>Collaboration at the regional level with other agencies such as CARICOM, CAHFSA and CROSQ has proved to be very fruitful. Some countries opted for progress calls every quarter while other prefer every 2 months. Additionally, almost all countries have National Project Assistants engaged and have indicated the great benefits of having this person support on-the-ground.</p>

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	<p>National implementing partners proved to be very valuable for the plastic tide turners activity to support stakeholder engagement in the countries, especially for Belize and Guyana where they assisted in reaching the indigenous populations, and were able to adapt activities based on the national situations in each country.</p>
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## 2.9. Stories

<p><b>Stories to be shared</b></p>	<p>Under the GEF ISLANDS 10279 project, Mr. Phillippe Wattiau , who provided support to the study tour was interviewed to gather info on the management of ELVs in Guadeloupe.</p> <p>The articles produced by the CCKM team can be found here:  <a href="https://www.gefislands.org/news/collection-export-ecological-management-end-life-vehicles-guadeloupe">https://www.gefislands.org/news/collection-export-ecological-management-end-life-vehicles-guadeloupe</a>   <a href="https://www.gefislands.org/news/end-life-vehicles-management-guadeloupe-conversation-philippe-wattiau-head-mission-sustainable">https://www.gefislands.org/news/end-life-vehicles-management-guadeloupe-conversation-philippe-wattiau-head-mission-sustainable</a></p>
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### 3 Performance

#### 3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
To support SIDS to enter a safe chemical development pathway. This will be done through strengthening their ability to control the flow of chemicals, products and materials into their territories, unlocking resources for long term management and integrated chemicals and waste management in SIDS.						Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS
1. Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste	Quantity of waste and polluting chemicals avoided by the control of imports (Impact indicator 1.2)No. of countries that adopted ESM policies for chemical wastes	Caribbean SIDS have varying levels of environmental legislation and controls in place to control imports of chemicals and the generation of hazardous wastes. Levels of capacity to develop, draft,	N/A	100,000 tonnes of marine litter avoided	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		enact, implement and enforce vary. Per year, project countries generate over 110,000 tonnes of WEEE; 410,000 t plastics; 190,000 t ELVs; 110,000 t waste oil; 40,000 t used tyres, and; 110,000 t used lead acid batteries. The great majority is generated in the Dominican Republic, followed by Trinidad and Tobago.					
1. Countries have adopted environmentally sound policies and control the import of chemicals, materials and products	Quantity of waste and polluting chemicals avoided by the control of imports (Impact indicator 1.2)No. of	Caribbean SIDS have varying levels of environmental	N/A	40,095 tonnes of POPs/Mercury	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
that lead to the generation of hazardous waste	countries that adopted ESM policies for chemical wastes	legislation and controls in place to control imports of chemicals and the generation of hazardous wastes. Levels of capacity to develop, draft, enact, implement and enforce vary. Per year, project countries generate over 110,000 tonnes of WEEE; 410,000 t plastics; 190,000 t ELVs; 110,000 t waste oil; 40,000 t used tyres, and; 110,000 t used lead acid batteries. The		containing waste avoided		progress is being made as per outputs on table below.	

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		great majority is generated in the Dominican Republic, followed by Trinidad and Tobago.					
1. Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste	Quantity of waste and polluting chemicals avoided by the control of imports (Impact indicator 1.2)No. of countries that adopted ESM policies for chemical wastes	Caribbean SIDS have varying levels of environmental legislation and controls in place to control imports of chemicals and the generation of hazardous wastes. Levels of capacity to develop, draft, enact, implement and enforce vary. Per year, project countries generate over 110,000	N/A	182 tonnes of solid and liquid POPs/mercury avoided	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		tonnes of WEEE; 410,000 t plastics; 190,000 t ELVs; 110,000 t waste oil; 40,000 t used tyres, and; 110,000 t used lead acid batteries. The great majority is generated in the Dominican Republic, followed by Trinidad and Tobago.					
1. Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste	Quantity of waste and polluting chemicals avoided by the control of imports (Impact indicator 1.2)No. of countries that adopted ESM policies for chemical wastes	Caribbean SIDS have varying levels of environmental legislation and controls in place to control imports of chemicals and the generation of hazardous	N/A	200 g-TEQ/yr emissions of POPs to air avoided	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>wastes. Levels of capacity to develop, draft, enact, implement and enforce vary. Per year, project countries generate over 110,000 tonnes of WEEE; 410,000 t plastics; 190,000 t ELVs; 110,000 t waste oil; 40,000 t used tyres, and; 110,000 t used lead acid batteries. The great majority is generated in the Dominican Republic, followed by Trinidad and Tobago.</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
1. Countries have adopted environmentally sound policies and control the import of chemicals, materials and products that lead to the generation of hazardous waste	Quantity of waste and polluting chemicals avoided by the control of imports (Impact indicator 1.2) No. of countries that adopted ESM policies for chemical wastes	Caribbean SIDS have varying levels of environmental legislation and controls in place to control imports of chemicals and the generation of hazardous wastes. Levels of capacity to develop, draft, enact, implement and enforce vary. Per year, project countries generate over 110,000 tonnes of WEEE; 410,000 t plastics; 190,000 t ELVs; 110,000 t waste oil; 40,000 t used	N/A	9 countries have adopted environmentally sound policies	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		tyres, and; 110,000 t used lead acid batteries. The great majority is generated in the Dominican Republic, followed by Trinidad and Tobago.					
2. Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner	Quantities of harmful chemicals and materials present and/or generated in Caribbean SIDS that are being disposed of in an environmentally sound manner	The project countries are at varying stages of ratification of the BRS and Minamata Conventions. Hazardous chemicals and waste systems in the Caribbean region are in the process of modernization, but practices vary based on income level	N/A	152 tonnes of PCBs eliminated regionally	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>and other limiting factors. There are large amounts of PBDE, HBCD, PFOS and Hg products present in the countries as well as uPOPs emissions. A rapid inventory assessment of obsolete equipment in 2016 (except Guyana and DR) identified 46.54 tonnes of PCBs oil and contaminated equipment for disposal abroad. Another inventory is underway in 4 project</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		countries (ANU, BZE, SLU and SUR) as part of the GEF 5558 project. Dominican Republic and Guyana estimates 114 tonnes (2009 NIP) and 20 tonnes (2013 NIP) of PCBs and equipment.					
2. Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner	Quantities of harmful chemicals and materials present and/or generated in Caribbean SIDS that are being disposed of in an environmentally sound manner	The project countries are at varying stages of ratification of the BRS and Minamata Conventions. Hazardous chemicals and waste systems in the Caribbean region are in the process of	N/A	5 tonnes liquid mercury and 9 tonnes mercury added products eliminated regionally	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>modernization, but practices vary based on income level and other limiting factors. There are large amounts of PBDE, HBCD, PFOS and Hg products present in the countries as well as uPOPs emissions. A rapid inventory assessment of obsolete equipment in 2016 (except Guyana and DR) identified 46.54 tonnes of PCBs oil and contaminated equipment for disposal abroad.</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		Another inventory is underway in 4 project countries (ANU, BZE, SLU and SUR) as part of the GEF 5558 project. Dominican Republic and Guyana estimates 114 tonnes (2009 NIP) and 20 tonnes (2013 NIP) of PCBs and equipment.					
2. Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner	Quantities of harmful chemicals and materials present and/or generated in Caribbean SIDS that are being disposed of in an environmentally sound manner	The project countries are at varying stages of ratification of the BRS and Minamata Conventions. Hazardous chemicals and waste systems	N/A	Avoidance of 100 g-TEQ/yr of POPs to air emissions regionally	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>in the Caribbean region are in the process of modernization, but practices vary based on income level and other limiting factors. There are large amounts of PBDE, HBCD, PFOS and Hg products present in the countries as well as uPOPs emissions. A rapid inventory assessment of obsolete equipment in 2016 (except Guyana and DR) identified 46.54 tonnes of PCBs oil and</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		contaminated equipment for disposal abroad. Another inventory is underway in 4 project countries (ANU, BZE, SLU and SUR) as part of the GEF 5558 project. Dominican Republic and Guyana estimates 114 tonnes (2009 NIP) and 20 tonnes (2013 NIP) of PCBs and equipment.					
2. Harmful chemicals and materials present and/or generated in the countries are being disposed of in an environmentally sound manner	Quantities of harmful chemicals and materials present and/or generated in Caribbean SIDS that are being disposed of in an environmentally sound manner	The project countries are at varying stages of ratification of the BRS and Minamata	N/A	Avoidance of 100 tonnes of HHP in rural areas	0	Not applicable for this reporting period	0

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>Conventions. Hazardous chemicals and waste systems in the Caribbean region are in the process of modernization, but practices vary based on income level and other limiting factors. There are large amounts of PBDE, HBCD, PFOS and Hg products present in the countries as well as uPOPs emissions. A rapid inventory assessment of obsolete equipment in 2016 (except</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		Guyana and DR) identified 46.54 tonnes of PCBs oil and contaminated equipment for disposal abroad. Another inventory is underway in 4 project countries (ANU, BZE, SLU and SUR) as part of the GEF 5558 project. Dominican Republic and Guyana estimates 114 tonnes (2009 NIP) and 20 tonnes (2013 NIP) of PCBs and equipment.					
3. Build-up of harmful materials and chemicals is prevented through establishment of	Quantities of harmful materials and chemicals not disposed on dump sites	In the Caribbean, private sector		1.9 tonnes of BDEs in ELVs and e-waste	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
effective circular and life-cycle management systems in partnership with the private sector		entities are contracted by governments and businesses for waste collection and disposal and landfill management. Additionally, most recycling, material recovery, waste treatment and waste/material export activities are led by the private sector and are driven by prices in the international recycling commodity markets. These activities occur in several Caribbean countries for a		eliminated regionally		Caribbean II are now underway ,and progress is being made as per outputs on table below.	

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>few hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of nonhazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited public-private partnerships to support chemicals and waste management.</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
3. Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector	Quantities of harmful materials and chemicals not disposed on dump sites	In the Caribbean, private sector entities are contracted by governments and businesses for waste collection and disposal and landfill management. Additionally, most recycling, material recovery, waste treatment and waste/material export activities are led by the private sector and are driven by prices in the international recycling commodity markets. These activities occur	N/A	1.7 tonnes of PFOS in products eliminated regionally	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>in several Caribbean countries for a few hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of nonhazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited publicprivate partnerships to support chemicals and</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		waste management.					
3. Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector	Quantities of harmful materials and chemicals not disposed on dump sites	In the Caribbean, private sector entities are contracted by governments and businesses for waste collection and disposal and landfill management. Additionally, most recycling, material recovery, waste treatment and waste/material export activities are led by the private sector and are driven by prices in the international recycling commodity	N/A	7,500 tonnes of POPs/Mercury containing waste avoided and 5,000 tonnes eliminated	0	Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>markets. These activities occur in several Caribbean countries for a few hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of nonhazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited publicprivate partnerships to support</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		chemicals and waste management.					
3. Build-up of harmful materials and chemicals is prevented through establishment of effective circular and life-cycle management systems in partnership with the private sector	Quantities of harmful materials and chemicals not disposed on dump sites	In the Caribbean, private sector entities are contracted by governments and businesses for waste collection and disposal and landfill management. Additionally, most recycling, material recovery, waste treatment and waste/material export activities are led by the private sector and are driven by prices in the international recycling	N/A	Avoidance of 190 g-TEQ emissions of POPs to air through diversion of waste going to landfills		Outcome targets are due later in the project. Synergised activities between GEF 10279 and GEF 10472 ISLANDS Caribbean II are now underway ,and progress is being made as per outputs on table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		<p>commodity markets. These activities occur in several Caribbean countries for a few hazardous waste streams including waste oil, e-wastes, and spent lead acid batteries as well as the recycling of nonhazardous wastes. Nonetheless, private sector waste management in the Caribbean is generally poorly developed and there are limited publicprivate partnerships</p>					

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		to support chemicals and waste management.					
4. Knowledge generated by the project is disseminated to, and applied by, SIDS in all regions	No. of beneficiaries and users from SIDS adopting good practices and BAT as a result of improved awareness	Knowledge generated by projects and activities in SIDS is not currently shared, disseminated or communicated in a systematic way. As a result, and fueled by geographic and language barriers, Caribbean SIDS rarely learn from each other, nor from the experiences of other SIDS	N/A	2,901,636 direct beneficiaries (20% of the population of participant countries)	12,796 beneficiaries	Beneficiaries include: youth taking part in the Plastic Tide Turners Challenge activities in the 9 participating countries; youth, but also general population who have downloaded the Tide Turners app; and participants in the webinars organised in collaboration with the GEF 10266 ISLANDS CCKM project. Outcome targets on marine litter avoided are due later in the project, but progress on outputs is detailed on the table below.	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
4. Knowledge generated by the project is disseminated to, and applied by, SIDS in all regions	No. of beneficiaries and users from SIDS adopting good practices and BAT as a result of improved awareness	Knowledge generated by projects and activities in SIDS is not currently shared, disseminated or communicated in a systematic way. As a result, and fueled by geographic and language barriers, Caribbean SIDS rarely learn from each other, nor from the experiences of other SIDS	N/A	50,000 tonnes of marine litter avoided through beneficiaries and consumers from SIDS adopting good practices and BAT	0	Outcome targets on marine litter avoided are due later in the project, but progress on outputs is detailed on the table below.	MS

### 3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Output 1.1: The legislative and institutional framework is developed to support the environmentally sound management of hazardous chemicals in materials, products and wastes at national and regional levels in the Caribbean	2025-04-30	10%	50%	[Mid-term: 1 x detailed assessment of legal framework on EEEs, ELVs and MAPs]: Completed [Mid-term: 1 x regional model policy and legislation for EEE] [End of project: 1 x regional model policy and legislation for ELVs]: [End of project: 1 x regional model policy and legislation for mercury added products] [End of project: 9 x national strategies for adoption and implementation of model policies and legislation (one per country)]	MS
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.1.1: Assess relevant legislation, infrastructure and institutional capacities to manage hazardous chemicals in materials, products and wastes at national and regional levels	2024-03-31	10%	80%	Draft national assessment reports were received and reviewed by all project country key stakeholders. A few final reports have been received for endorsement and the remainder will be finalised over Aug-Sept 2024.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.1.2: Specific hazardous chemicals and wastes policies and legislation developed to support management at national and regional levels	2024-10-31	10%	50%	The model policy and model legislation has been drafted and shared with the national project stakeholders for review. The validation workshop to discuss the model policy and legislation has been completed.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.1.3: National strategies (one per country) developed for adoption and implementation of the model policies and legislation	2025-03-31	10%	10%	Discussions were held at the validation workshop on the national nuances to be considered in the development of the strategies.	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Output 1.2: Sustainable training programme is developed to assist countries with implementing the Chemicals and Wastes MEAs at a national level	2026-02-28	5%	10%	[End of project: 1 x Virtual “Training of Trainers” workshop][Mid-term: 1 x Training Needs Assessment (TNA)][End of project: 25 Trainers trained (at least 40 % female)][End of project: 1 x awareness raising programme] [Mid-term: 1 x sustainable training programme materials][End of project: 1 x online training platform][End of project: 100 people reached by awareness raising programme]	MS
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.2.1: Conduct a Training Needs Assessment (TNA) for implementation of the Chemicals and Wastes MEAs	2025-01-31	5%	10%	The procurement for the consulting team identified for this activity was delayed due to the need to re-advertise the TOR following insufficient bids received. The TOR was re-advertised in Q4 2023 including clarifications from FAO on the agricultural aspects of the scope. The activity was kicked-off in June 2024 with the Inception Meeting.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.2.2: Develop targeted training material and conduct training for the gaps identified from the Training Needs Assessment	2026-06-30	5%	5%	The consulting team engaged for 1.2.1 will develop Terms of References for the subject matter experts to conduct 1.2.2 and 1.2.3 under both the UNEP and FAO implemented scope. The FAO implemented scope also includes seven (7) pre-determined training topics on pesticides registration. The procurement process is currently ongoing	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					for the consultants to conduct the training on six (6) of the pre-identified training topics. The seventh topic will be the development of an ECA global tool and preparation for procurement is ongoing.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.2.3: Develop a "Training of Trainers" programme to extend the capacity in key agencies mandated with the implementation of and the monitoring of Chemicals and Wastes MEAs	2025-10-31	5%	5%	Not planned for this reporting period. The consultants engaged for activity 1.2.1 will also develop the Train the Trainers programme and Terms of Reference to identify the trainer.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.2.4: Develop, adapt or utilize an online training platform which is designed to promote sustainability	2026-04-30	5%	5%	This activity is to be informed by activity 1.2.1. The Terms of Reference have been finalised and will be advertised in Q3 2024.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.2.5: Develop and implement an awareness raising programme on the Chemicals and Wastes MEAs Training Platform	2026-04-30	5%	5%	Not planned for this reporting period. This activity is to be informed by activity 1.2.1. The Terms of Reference have been finalised and will be advertised in Q3 2024.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Output 1.3: National, institutional and technical capacity to reduce/control the current and future trade of chemicals and products containing hazardous chemicals is strengthened	2026-05-31	5%	5%	Not planned for this reporting period.	
1 Preventing the Future Build-Up of	Activity 1.3.1: Develop a formal mechanism for inter-institutional collaboration and communication as it relates to the trade of	2025-11-30	5%	5%	Not planned for this reporting period. The draft terms of reference have been	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Chemicals Entering SIDS	restricted or controlled chemicals, products and waste and management of data generated by relevant agencies				developed with anticipated advertisement in February 2025.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.3.2: Improve capacity of customs and border control agencies for the identification of trade in restricted and prohibited hazardous chemicals, products containing chemicals and waste	2026-05-31	5	5	Not planned for this reporting period. The Terms of Reference have been finalised and will be advertised in the Q3 2024.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Output 1.4: Increased capacity for the development and implementation of national and regional chemicals and products standards including GHS	2025-06-30	10%	25%	[End of project: 9 x national roadmaps for GHS Implementation][Mid-term: 1 x Assessment of GHS implementation in each project country][Mid-term: 1 x Assessment of existing national and regional labelling and product standards] [End of project: 2 x regional standards based on national priorities identified in the assessment]	MS
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.4.1: Develop two regional labelling and product standards for relevant chemicals and products	2025-06-30	20%	60%	Consultancy ongoing - the assessment phase is completed (see assessment reports attached) as well as the validation workshop report. The proposal for the 'New Work Item' for the two (2) voluntary CARICOM Labelling and Product standards approved for development were finalised (see attached) and the draft standards will be open for public inquiry in the coming quarter. For the FAO scope on the development and delivery of training on good labelling practices for pesticides in collaboration with CAHFSA, this was	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					completed in July 2024 and the final training package will be submitted in Q3 2024.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.4.2: Create national roadmaps to support countries with future development and implementation of labelling and product standards for relevant chemicals and products	2025-03-31	10%	30%	Consultations with each project country to inform the development of the roadmaps have been completed.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.4.3: Detailed multi-institutional assessment of current implementation of GHS, gap analysis and recommendations as it relates to capacity to respond and control chemicals imports at the borders	2025-03-31	5%	10%	The consultants have been engaged (UNITAR) and the Inception Workshop was held in July 2024. The Inception Report will be submitted in the upcoming quarter.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Output 1.5: Sustainable Procurement is promoted to key stakeholders to reduce the manufacture/import of products containing hazardous chemicals	2026-06-30	0%	10%	Not planned for this reporting period.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.5.1: Assess enabling environment for Sustainable Procurement in countries and determine which products lend themselves to such policy	2025-07-31	5%	5%	Not planned for this reporting period. Draft Terms of Reference to be finalised and advertised in upcoming quarter.	
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.5.2: Assess and select sustainable suitable alternatives to PFAS, POP-PBDEs, SCCPs/PCBs/PCNs and mercury added products	2025-12-31	0%	0%	Not planned for this reporting period. Draft Terms of Reference to be finalised and advertised in upcoming quarter.	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Preventing the Future Build-Up of Chemicals Entering SIDS	Activity 1.5.3: Training and sensitization of stakeholders and consumers on the benefits of Sustainable Procurement	2026-06-30	5	10%	Not planned for this reporting period. UNEP implemented: planned to kick-off in Q4 2025 (to be informed by 1.5.1 and 1.5.2). FAO implemented: Bio-pesticides registration - tender evaluation completed and preferred candidate identified to begin in August 2024. Consumer Risk Assessment with MRL - Terms of Reference to be finalised and advertised in upcoming quarter with aim to kick-off in Q1 2025. Sustainable Procurement at the farming level – a draft Terms of Reference have been developed.	
2 Safe Management and Disposal of Existing Chemicals, products and materials	Output 2.1: Capacity for environmentally sound management of SC POPs and MC Hg products strengthened, and obsolete pesticides and chemicals, PCBs and DDT eliminated	2026-06-30	8%	15%	[Mid-term: 1 x development of regional strategy for the destruction/stabilisation of PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products]Mid-term: 1 x app to empower the public to report illegal open dumpsites to the relevant authorities. Enforcement action taken against 10% of illegal activities reported]. [End of project: 500 downloads of illegal dumping reporting app across both Android and iOS devices]	MS
2 Safe Management and Disposal of	Activity 2.1.1: Develop management and destruction/stabilisation strategies to eliminate PCBs, obsolete pesticides and chemicals, DDT stockpiles and selected mercury added products	2025-10-31	8%	15%	Consultancy ongoing. Inception Report being finalised. Assessment phase	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Existing Chemicals, products and materials					ongoing - missions to five (5) project countries completed.	
2 Safe Management and Disposal of Existing Chemicals, products and materials	Activity 2.1.2: Elimination of obsolete chemicals, PCBs, DDT and mercury added products through safeguarding, centralization and destruction/stabilisation	2026-06-30	5%	5%	Not planned for this reporting period. Disposal to be informed by the stockpiles identified and prioritized in Activity 2.1.1. Update of the PSMS paused to confirm the approach with FAO.	
2 Safe Management and Disposal of Existing Chemicals, products and materials	Activity 2.1.3: Awareness campaign to promote or apply BAT/BEP to minimize UPOPs emissions from open burning	2025-04-30	5%	5%	Consultancy ongoing. Final Inception Report attached. Assessment phase consultations completed and draft report submitted for review.	
2 Safe Management and Disposal of Existing Chemicals, products and materials	Output 2.2: Capacity to manage other hazardous waste streams specific to the Caribbean improved	2026-06-30	5%	5%	Not planned for this reporting period.	
2 Safe Management and Disposal of Existing	Activity 2.2.1: Develop roadmaps for the implementation/execution of national hazardous waste management strategies in nine (9) project countries	2026-04-30	4%	4%	Not planned for this reporting period. This activity is to be informed by the assessment completed in Activity 2.1.1.	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Chemicals, products and materials					Draft TOR to be advertised in the upcoming quarter.	
2 Safe Management and Disposal of Existing Chemicals, products and materials	Activity 2.2.2: Establish regional guidelines for the management of various hazardous waste streams specific to the Caribbean Region in nine (9) project countries.	2026-03-31	4%	4%	Not planned for this reporting period. This activity is to be informed by the assessment completed in Activity 2.1.1. Draft TOR to be advertised in the upcoming quarter.	
2 Safe Management and Disposal of Existing Chemicals, products and materials	Activity 2.2.3: Assess hazardous waste management in the rural areas and develop a model hazardous waste management strategy	2026-06-30	4%	4%	Not planned for this reporting period. UNEP implemented - Draft TOR to be advertised in the upcoming quarter. FAO implemented - Development of training on management of empty pesticides containers, the Terms of Reference will be developed in the upcoming quarter.- Development of training on management of empty pesticides containers, procurement to begin in the upcoming quarter.	
3 Safe management of Products	Output 3.1: EPR and Regional Approach to manage WEEE pilot tested in three participating countries	2026-06-30	0%	0%	Not planned for this reporting period	
3 Safe management of Products	Activity 3.1.1: Feasibility assessment for WEEE management, focusing on EPR and a Regional Approach	2025-08-31	0%	5%	Not planned for this reporting period. Request for clarification ongoing in the tender evaluation process with the aim to onboard successful candidate in September 2024.	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
3 Safe management of Products	Activity 3.1.2: Extended Producer Responsibility (EPR) system for environmentally sound management of WEEE developed in the project countries	2026-06-30	0%	0%	Not planned for this reporting period.	
3 Safe management of Products	Activity 3.1.3: Improve the Capacity of WEEE Management through a regional approach	2026-06-30	0%	0%	Not planned for this reporting period.	
3 Safe management of Products	Output 3.2: Capacity built for the ESM of ELVs	2025-06-30	2%	35%	[End of project: Customised roadmap for establishing an adequate and sufficient ELVs treatment facility in 3 project countries, selected based on technical, material flow and economic assessments][[End of project: Detailed assessment of 1 existing facility in 3 project countries based on technical, material flow and economic assessments] [Mid-term: 1 x BAT/BEP guidelines developed for collection, storage, transport and treatment at ELV management facilities regionally][Mid-term: 1 x Regional Economic Assessment][Mid-term: 1 x Regional Technical Assessment][Mid-term: 1 x Regional Material Flow Assessment]	MS
3 Safe management of Products	Activity 3.2.1: Material Flow, Economic and Technical Assessment in order to design ELVs management scheme, considering a regional approach	2024-10-31	10%	75%	Consultancy ongoing. Assessment missions to ten (10) project countries completed. Draft assessment reports shared with project countries for review. Validation workshop upcoming in Q3 2024.	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					Significant delays in the assessment phase due to consultancy challenges.	
3 Safe management of Products	Activity 3.2.2: Improve ELVs treatment capacity	2025-02-28	5%	5%	Not planned for this reporting period	
3 Safe management of Products	Activity 3.2.3: Demonstrate improvement of three (3) existing national ELV treatment facilities	2025-06-30	5%	5%	Not planned for this reporting period	
3 Safe management of Products	Output 3.3: Improved management of plastics (including PVC) through the life-cycle approach and coordination with the public and private sectors	2026-06-30	10%	35%	[Mid-term: 7 recommendations on ESM of plastic waste from cruise ship industry (quantity tbd during inception phase)][End of project: At least 1 cruise ship waste demonstration pilot project in the DR][Mid-term: Assessment of plastic waste flows from the cruise ship sector in the Dominican Republic] Completed[Mid-term: 3 draft policies on ESM of cruise plastic wastes developed (quantity tbd during inception phase)][End of project: 1 x pilot project to demonstrate separation and diversion of PVC plastics waste from landfills in TTO] [Mid-term: Assessment of PVC waste flows in Trinidad & Tobago and Guyana]	MS
3 Safe management of Products	Activity 3.3.1: Assess plastic waste generation from the cruise ship sector in the DR, identifying ways to process cruise ship plastic streams parallel to municipal waste in an environmentally sound manner	2025-03-31	15%	60%	Consultancy completed on the assessment, recommendations and design of the pilot project on ways to manage the plastic waste generation from the cruise ship	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					sector in parallel to the municipal waste. Assessment Report, Recommendations Report, Training Workshop Report, Final Validation Workshop Report and Draft Design of the Pilot Project Attached.	
3 Safe management of Products	Activity 3.3.2: Assess the material flow of PVC wastes from selected sectors in 3 pilot countries and identify environmentally sound management options.	2026-06-30	5%	5%	Not planned for this reporting period. Terms of reference drafted and will be advertised in Q3 2024	
4 Knowledge Management and Communication	Output 4.1: Caribbean communities are informed and engaged with in the sound management of chemicals and waste	2026-06-30	25%	50%	[End of project: 2 Training Videos produced and uploaded to website] [Mid-term: KAP Survey on chemicals and waste management in the Caribbean developed and distributed via social media and intranet of public and private offices with 1,000 responses][End of project: 500 respondents show increase in knowledge on chemicals and waste management in the Caribbean according to KAP survey][End of project: 200 Tide Turner Challenge Badges issued in Antigua and Barbuda, Barbados, Belize, Dominican Republic, Saint Lucia, Suriname, Trinidad and Tobago (TBC upon further research by Tide Turners)]	MS
4 Knowledge Management and Communication	Activity 4.1.1: Creation and dissemination of knowledge products based on project implementation	2026-06-30	5%	10%	ESM of ELVs videos developed; Plastic tide turners videos developed and published (including videos developed by national implementing agencies to	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					support raising national awareness); Brochures on Plastic Waste Management developed. Some delays with CCKM coordination on the development of products due to change in personnel.	
4 Knowledge Management and Communication	Activity 4.1.2: Behavioural change activities related to a POPs and Hg free Caribbean including indigenous peoples and CSOs	2026-06-30	5%	10%	ESM of ELVs videos developed; Plastic tide turners videos developed and published (including videos developed by national implementing agencies to support raising national awareness); Brochures on Plastic Waste Management developed. Some delays with CCKM coordination on the development of products due to change in personnel.	
4 Knowledge Management and Communication	Activity 4.1.3: Raising awareness on plastic pollution among Caribbean youth through implementation of the Tide Turners Challenge Badge	2024-12-31	25%	90%	Implementing partners engaged in all project countries to support with raising awareness on the tide turners app. Engagement with all implementing partners completed.	
4 Knowledge Management and Communication	Output 4.2: Programme reports on project activities developed and disseminated	2026-06-30	10%	40%	Reporting ongoing on a quarterly basis to the UNEP and National Working Groups (see attached).	MS
4 Knowledge Management and Communication	Activity 4.2.1: Global guidance and tools on sound management of pesticides developed by FAO are disseminated to participating countries and applied by SIDS	2026-06-30	0%	0%	Not planned for this reporting period.	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
4 Knowledge Management and Communication	Activity 4.2.2: Quarterly reporting to the Communication, Coordination and Knowledge Management Project on project activities	2026-06-30	25%	40%	Reporting ongoing on a quarterly basis.	
4 Knowledge Management and Communication	Activity 4.2.3: Regular receipt of knowledge assets and information from Communication, Coordination and Knowledge Management (CCKM 10266) Project packaged and distributed to relevant stakeholders.	2026-06-30	25%	30%	Paused due to personnel changes.	

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

## 4 Risks

### 4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Moderate	Moderate
4 Budget	Low	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

### 4.2 Table B. Risk-log

#### Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
COVID-19 risks - Restricted travel	Outputs 1.1.2.1.2.2.3.1.3.2.4.1.3	M	L	N/A	N/A				=	No COVID restrictions in place
COVID-19 risks - Decreased local support due to shifted priorities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	L	L	N/A				↓	Not applicable to activities during reporting period.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
COVID-19 risks - Increase of new waste streams	Outputs 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	N/A	L	N/A				↓	Not applicable to activities during reporting period.
COVID-19 risks - Impacts to SIDS economies (especially due to tourism reduction)	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	H	L	N/A	N/A				=	Tourism levels back to pre-COVID levels
Climate change risks - Infrastructure damage due to increased hurricane frequency in the Caribbean	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	N/A	N/A				=	Not applicable to activities during reporting period.
Climate change risks - Increase in disaster waste due to increased hurricane frequency in the Caribbean	Outputs 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	N/A	N/A				=	Not applicable to activities during reporting period.
Climate change risks - Shifts in political priorities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	L	L	L				=	Political priorities remain unchanged.
Climate change risks - Delays in project outputs	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	H	N/A	N/A	L				↑	Inclement weather impacted travel. leading to delays in some project activities and their associated national missions to collect data and engage stakeholders.
Operational/delivery risks - Political priorities. will and/or buy-in are not adequate for execution of key project activities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	L	L	L				=	In many of the project countries human resources within the focal point agencies are limited. However. support from the NWGs greatly assists with ensuring project execution.
Operational/delivery risks - Changes in governments and country personnel to persons with little awareness and buy-in to the project	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	L	L	L				=	Risk managed by project team and via use of the NWG Chairpersons and National Project Coordinators. EA also actively following up with project countries where there is no NWG Chair and/or NPC. Additionally. EA

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										has engaged National Project Assistants to support the countries with the national implementation of the project.
Operational/delivery risks - Private sector and/or community support and behavioural change are not adequate	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	N/A	L	L				=	Not applicable to activities during reporting period.
Operational/delivery risks - High shipping and recycling costs and low market price of recyclable materials reduce the viability of establishing material recovery and recycling initiatives	Outputs 3.1. 3.2. 3.3	L	N/A	L	L				=	Not applicable to activities during reporting period.
Technical risks - Inadequate data available to support activities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	L	L				=	Challenges faced under Output 3.2 with the national collection of end-of-life vehicles data was difficult to access.
Social risks - Continued disregard for the environmental and health impacts of existing waste management activities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	L	N/A	L	L				=	Not applicable to activities during reporting period.
Social risks - Economic displacement of informal sector workers through formalisation of chemicals and waste management systems	Outputs 2.1. 2.2. 3.1.. 3.2. 3.3 1	L	N/A	L	L				=	Not applicable to activities during reporting period.
SS 3: Pollution Prevention and Resource Efficiency	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	L	L				=	Project activities in this reported period consisted of assessments and data collection. Highlighted environmental risks related to management and disposal of chemicals will be addressed on the

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										ToRs for the corresponding activities scheduled for 2025. Pollution prevention was incorporated in model policy legislation developed for Output 1.1
SS 4: Community Health, Safety and Security	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	L	L					Project activities in this reported period consisted of assessments and data collection. Highlighted risks related to Community Health, Safety and Security will be addressed on the ToRs for the corresponding chemical disposal activities and pilot project scheduled for 2025.
SS 8: Labor and working conditions	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	M	N/A	L	L					Project activities in this reported period consisted of assessments and data collection. The BCRC Caribbean follows UNEP guiding principles and being an intergovernmental organisation under the BRS secretariat these rules are integrated in their operations.
Implementation schedule - Delays in the execution of sub-activities	Outputs 1.1. 1.2. 1.3.1.4. 1.5. 2.1. 2.2. 3.1.. 3.2. 3.3. 4.1	N/A	N/A	M	M					Duration of the procurement processes and need for negotiations have affected the implementation schedule. This risk was managed by maintaining close contact with National Focal Points to expedite countries' internal processes. as well as improving the scoping of Terms of

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										Reference. Participating countries are SIDS and therefore the pool of suitable trained professionals can be lower than preferred.
		M	L	L	L			L	=	

### 4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Implementation schedule (Delays in sub-activities)	Contributing factors surround the duration of the procurement processes and need for negotiations. Risk managed by project team based on improved scoping of Terms of References and widening advertising of open consultancies.	More activities have commenced and efforts have been made to maintain the most updated workplan. However, many country stakeholders on the Project Steering Committee have indicated that the work is becoming a little overwhelming with the activities ongoing. The project team has updated the workplan to find a balance of staggered activities while aiming to maintain the overall	Continue engagement of National Project Assistants	Duration of the project	Executing Agency Project Team

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
		workplan. National Project Assistants in most project countries have been hired to support.			

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

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## 5 Amendment - GeoSpatial

### Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

#### 5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

#### 5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original Agreement		2021-05-07	2021-07-21		Project Cooperation Agreement with Basel Convention Regional Centre for the Caribbean

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Port of Spain. Trinidad and Tobago	10.66668	-61.51889	3573890	Capital of participating country	National Working Group Meetings
Santo Domingo. Dominican Republic	18.47186	-69.89232	3492908	Capital of participating country	National Working Group Meetings
Amber Cove. Puerto Plata Province. Dominican Republic	19.831331	-70.772995	11836997	Caribbean Cruise. Amber Cove facilities	Plastic Waste Management in the Dominican Republic (Activity 3.3.1)
Pesticide Control Board. Belize	17.1855872	-89.0123957	3582409	Government building	Development of Hazardous Waste Disposal/ Stabilization Strategies (Activity 2.1.1)
Ministry of Agriculture and Food and Nutritional Security. Barbados	13.0768675	-59.5704446	3373988	Government building	Development of Hazardous Waste Disposal/ Stabilization Strategies (Activity 2.1.1)

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Ministry of Tourism. Dominican Republic	18.4313958	-69.985211	7874116	Government building	Output 3.2 – ESM of ELVs – National Assessment Phase Mission
Ministry of Infrastructure. St Lucia	13.9767683	-60.9863534		Government building	Output 3.2 – ESM of ELVs – National Assessment Phase Mission
Minister of the Environment. Barbados Office	13.1408094	-59.6118127		Government building	Output 3.2 – ESM of ELVs – National Assessment Phase Mission
Ministerio del Medio Ambiente. Dominican Republic	18.4327044	-69.9858609		Government building	Output 1.1 - Legal And Institutional Framework Assessment

Please provide any further geo-referenced information and map where the project interventions are taking place as appropriate. \*

[Annex any linked geospatial file]

**Additional Supporting Documents:**

Filename	File Uploaded By	File Uploaded At	