

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

Document Generated by: BDLT TM

At: 2024-09-14 13:45:45

Table of contents

1 PROJECT IDENTIFICATION	3
1.1 Project Details	3
1.2 Project Description	4
1.3 Project Contacts.....	4
2 Overview of Project Status	6
2.1 UNEP PoW & UN.....	6
2.2. GEF Core and Sub Indicators.....	8
2.3. Implementation Status and Risks	8
2.4 Co Finance	9
2.5. Stakeholder.....	10
2.6. Gender	11
2.7. ESSM	11
2.8. KM/Learning	12
2.9. Stories	12
3 Performance	13
3.1 Rating of progress towards achieving the project outcomes	13
3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)	23
4 Risks	45
4.1 Table A. Project management Risk	45
4.2 Table B. Risk-log.....	45
4.3 Table C. Outstanding Moderate, Significant, and High risks.....	47
5 Amendment - GeoSpatial	50
5.1 Table A: Listing of all Minor Amendment (TM).....	50
5.2 Table B: History of project revisions and/or extensions (TM)	50

UNEP GEF PIR Fiscal Year 2024
Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 9366	Umoja WBS: SB-007973.02
SMA IPMR ID: 34623	Grant ID: S1-32GFL-000621
Project Short Title: SSATMARC-FOLAB	
Project Title: Sustainability and Scaling Up Approaches for Transformational Management, Restoration and Conservation of Forests Landscapes and Biodiversity in Cote d'Ivoire (SSATMARC –FOLAB)	
Duration months planned:	60
Duration months age:	51
Project Type:	Full Sized Project (FSP)
Parent Programme if child project:	
Project Scope:	National
Region:	Africa
Countries:	Ivory Coast
GEF Focal Area(s):	Biodiversity, Land Degradation
GEF financing amount:	\$ 2,831,050.00
Co-financing amount:	\$ 11,090,000.00
Date of CEO Endorsement/Approval:	2019-03-01
UNEP Project Approval Date:	2020-05-15
Start of Implementation (PCA entering into force):	2020-04-21
Date of Inception Workshop, if available:	2020-12-10
Date of First Disbursement:	2020-12-01
Total disbursement as of 30 June 2024:	\$ 862,341.00

Total expenditure as of 30 June:	\$ 621,732.00
Midterm undertaken?:	No
Actual Mid-Term Date, if taken:	
Expected Mid-Term Date, if not taken:	2022-11-15
Completion Date Planned - Original PCA:	2025-03-31
Completion Date Revised - Current PCA:	
Expected Terminal Evaluation Date:	2024-07-31
Expected Financial Closure Date:	2024-12-31

1.2 Project Description

The SSATMARC-FOLAB project is co-financed by the State of Côte d'Ivoire and the GEF. Its executing agency is UNEP. The main objective of this project is to ensure the scaling up and sustainability of Reducing Emissions from Deforestation and Forest Degradation (REDD+) financing mechanisms at the national level, in order to combat deforestation and forest degradation and to support effective protected area management. The long-term objective of the project is to provide global environmental benefits. It will also contribute to improving the livelihoods of communities dependent on these ecosystems. The project has three interrelated components. Component 1 aims to promote institutional, policy and legal strengthening of the rural land tenure system in support of Payments for Environmental Services (PES) and Reducing Emissions from Deforestation and Forest Degradation (REDD+) initiatives. Component 2 will establish a financial mechanism to support PES and REDD+, through the creation of a revolving fund. Actions to restore and protect the mangrove ecosystem will be developed. Component 3 will support the sustainable management of less supported protected areas and surrounding ecosystems. Ecotourism activities will also be developed, in collaboration with the local populations. The project is executed by the Ministry of the Environment, Sustainable Development and Ecological Transition through the Secretariat of the National Commission for Sustainable Development.

1.3 Project Contacts

Division(s) Implementing the project	Ecosystems Division
Name of co-implementing Agency	
Executing Agency (ies)	Ministry of the Environment, Sustainable Development and Ecological Transition
names of Other Project Partners	
UNEP Portfolio Manager(s)	Johan Robinson
UNEP Task Manager(s)	Adamou Bouhari
UNEP Budget/Finance Officer	Paul Vrontamitis

UNEP Support Assistants	Eric Mugo
Manager/Representative	Docteur N'TAIN Jeanne
Project Manager	PEDIA Patrick Léon
Finance Manager	TIE Yro Oulatié
Communications Lead, if relevant	

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Climate action subprogramme,Thematic: Nature action subprogramme
UNEP previous Subprogramme(s):	Healthy and Productive Ecosystem
PoW Indicator(s):	<ul style="list-style-type: none"> • Climate : (i) Number of national, subnational and private-sector actors that adopt climate change mitigation and/or adaptation and disaster risk reduction strategies and policies with UNEP support. • Climate: (iv) Positive shift in public opinion, attitudes and actions in support of climate action as a result of UNEP action • Climate: (v) Positive shift among private sector actors in support of climate action as a result of UNEP engagement. • Nature: (i) Number of national or subnational entities that, with UNEP support, adopt integrated approaches to address environmental and social issues and/or tools for valuing, monitoring and sustainably managing biodiversity. • Nature: (iii) Number of countries and national, regional and subnational authorities and entities that incorporate, with UNEP support, biodiversity and ecosystem-based approaches into development and sectoral plans, policies and processes for the sustainable management and/or restoration of terrestrial, freshwater and marine areas • Nature: (iv) Increase in territory of land- and seascapes that is under improved ecosystem conservation and restoration
UNSDCF/UNDAF linkages	Ivory Coast UNDAF Outcome 3, output 3.2: Stakeholders in the agriculture and forestry sector adopt sustainable production and management practices.
Link to relevant SDG Goals	<ul style="list-style-type: none"> • Goal 1: End poverty in all its forms everywhere • Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture • Goal 5: Achieve gender equality and empower all women and girls • Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all • Goal 12: Ensure sustainable consumption and production patterns • Goal 13: Take urgent action to combat climate change and its impacts • Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development • Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss
Link to relevant SDG Targets:	<ul style="list-style-type: none"> • 1.1 By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day • 1.2 By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions

	<p>according to national definitions</p> <ul style="list-style-type: none"> • 1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance • 1.5 By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters • 2.1 By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round • 2.4 By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality • 2.a Increase investment, including through enhanced international cooperation, in rural infrastructure, agricultural research and extension services, technology development and plant and livestock gene banks in order to enhance agricultural productive capacity in developing countries, in particular least developed countries • 5.1 End all forms of discrimination against all women and girls everywhere • 5.a Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws • 8.1 Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7 per cent gross domestic product growth per annum in the least developed countries • 8.9 By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products • 12.2 By 2030, achieve the sustainable management and efficient use of natural resources • 13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries • 14.2 By 2020, sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience, and take action for their restoration to achieve healthy and productive oceans • 14.5 By 2020, conserve at least 10 percent of coastal and marine areas, consistent with national and international law and based on the best available scientific information • 15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements • 15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally
--	--

	<ul style="list-style-type: none"> • 15.3 By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation-neutral world • 15.5 Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity and, by 2020, protect and prevent the extinction of threatened species
--	---

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
1.2- Terrestrial protected areas under improved management effectiveness		143430 hectares		28686 hectares
4.3-Area of landscapes under sustainable land management in production systems		57000 hectares		11400 hectares
6- Greenhouse gas emissions mitigated		8359490 tons of CO2		

Implementation Status 2024: 4th PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	4th PIR	MS	MS	M
FY 2023	3rd PIR	MS	MS	M
FY 2022	2nd PIR	MS	MS	M
FY 2021	1st PIR	MS	MS	M
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

Summary of status

3 Consultative technical committees have been established to support project implementation. Each committee comprises 8 members nominated by the targeted institutions drawn from private sector, public administration, CSOs, scientific communities and academia.

To date 11 meetings/sessions of these consultative committees have been conducted. The project steering committee which supervises the work of these committees has been established and two meetings held. The implementation of the project activities has experienced a delay due to national procedures and institutional settings. The effective start date with partners was in the last quarter of 2023, however, the overall project progress from the implementation of the project can be rated as 35.88%. Some few achievements include some studies related to the mainstreaming of REDD+ and payment for ecosystem services into the different natural resources management processes. A technical consultative committee has recommended the realisation of additional thematic studies. Furthermore, a model for payment for ecosystem services has been developed by REDD+ secretariat.

Feasibility studies of the conservation of Mangroves in Ssandre and Grand Bereby has allowed the delimitation of critical mangrove areas with high value conservation and great potential for carbon sequestration.

Assessment of results: the rating is MS because progress towards achieving the results is below expectations, given the time that has elapsed since the start of the project.

Outcome rating: the rating is MS because progress towards achieving the outcomes is below expectations given the length of time that has elapsed since the start of the project.

Overall risk assessment: the project's overall risk has been rated M because, although some risks have been revised downwards, the risks deemed moderate are so important in achieving the project's objectives that the overall risk cannot be revised downwards.

2.4 Co Finance

Planned Co-finance:	\$ 11,090,000
Actual to date:	730,909
Progress	Justify progress in terms of materialization of expected co-finance. State any relevant challenges:

	<p>Cash co-financing is experiencing regular growth of 10% each year. However, the overall performance of cofinancing is low because of:</p> <ul style="list-style-type: none"> - Poor recording and monitoring of cofinancing by project coordination - Closure of some initiatives and project expected to provide cofinancing
--	--

2.5. Stakeholder

Date of project steering committee meeting	2023-03-07
Stakeholder engagement (will be uploaded to GEF Portal)	<p>The local communities at the sites visited during the various studies and missions were consulted to ascertain their expectations of the project and made aware of the importance of the activities to be implemented.</p> <p>The indigenous populations were the main focus of the project team's attention, in the sense that they are the custodians of the rights to the land to be sought for the implementation of the project. Village chiefs and land chiefs were therefore met to find out about the conditions for using the land and how to access it.</p> <p>State structures, the private sector and NGOs involved in the issues dealt with by the project have been included in the steering committee and the various technical advisory committees, so that their opinions can be sought at every stage of the project. In addition, discussions are underway with the NGOs on the implementation of activities on the pilot sites.</p>

2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	<p>Women carry out mangrove restoration activities with young people. The activities relating to the sorting and sowing of propagules, the preparation and filling of bags for the creation of nurseries have been specially entrusted to them.</p> <p>In addition, income-generating activities are planned for women and young people.</p> <p>Elderly people will be taken into account within the framework of the activities of the management committees in their capacity as guarantors of land.</p>

2.7. ESSM

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>Yes</p> <p>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p>SS1, SS4, SS5, SS9</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No</p> <p>If yes, describe the new risks or changes?</p>
Complaints and grievances related to social and/or environmental impacts	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p> <p>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</p>
Environmental and social safeguards management	<p>The feasibility studies of mangrove restoration and conservation activities carried out in the localities of Sassandra and Grand-Béréby have made it possible to assess the environmental and social impact of these activities. They show that these activities will make it possible to preserve the quality of the environment by increasing the carbon stock captured by the mangrove, reducing erosion of village land, increasing the area of well-preserved mangrove and thus preserving the habitats of fisheries resources. In social terms, these</p>

	activities will generate additional resources for the local population, integrate young people and women into the social fabric, and reduce the loss of habitable land for the local population.
--	--

2.8. KM/Learning

Knowledge activities and products	Report of the feasibility study for mangrove restoration in the project Sites.
Main learning during the period	<ul style="list-style-type: none"> - National Workshop on Installation of Biodiversity and Ecosystem services Platform - Launch of the Africa Festival on Environment - Experiences sharing with the New Department of Blue Economy on Mangrove Restoration

2.9. Stories

Stories to be shared	Not Yet produced but under development
-----------------------------	--

3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
The scaling up and sustainability of REDD+ financing mechanisms at the national level is ensured in order to combat deforestation and forest degradation and support effective protected area management	Existence of a legal basis for forest management planning in the context of REDD+ and PES	There is no legal framework for forest management planning in the context of REDD+ and PES	<ul style="list-style-type: none"> ■ At least one national and two local policy frameworks developed or modified to include language that supports sustainable forest management and restoration in the context of REDD+ and PES. ■ A national forest restoration strategy developed; ■ At least 2 local forest restoration 	Local governments in the pilot sites have established a functional community strategy for forest management and restoration	39,7%	The forest code has been revised and contains important provisions for the implementation of REDD+ and PES. An assessment of the existing situation confirmed the need to strengthen the legal framework of the forest sector in the context of REDD+ and PES. A study is planned to propose texts with a view to improving the legal framework on the recognition of land rights for the implementation of the PES through REDD+. The Technical Advisory Committee of component 2 made a plea to the Rural Land Agency (AFOR) with a view to taking REDD+ and PES into account in the processes and procedures for awarding land titles in rural areas. Feasibility studies of mangrove restoration activities in the department of Sassandra and in the sub-prefecture of Grand-Béréby have enabled the identification of mangrove sites for which a restoration strategy will be developed in consultation with the indigenous populations and local	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
			strategies have been developed; ■ Forest restoration and sustainable forest management plans in place for pilot sites.			administration.	
The scaling up and sustainability of REDD+ financing mechanisms at the national level is ensured in order to combat deforestation and forest degradation and support effective protected area management	Forests and mangroves are restored and provide better quality ecosystem services	Mangrove forests and protected areas are currently undergoing deforestation and degradation.	Mangroves in pilot sites are restored and put under sustainable management	Mangroves are an essential part of Côte d'Ivoire's recognized natural resource base under protection and sustainable management.	36,33%	Mangrove sites have been identified for restoration activities in the localities of Sassandra (Niéga, Dagbégo, Coco plage, Labléko, Brodjé, Niani, Niézéko) and Grand-Béréby (Néro-mer, Boupet, Gboupet, Kablaké). This involves more than 1,500 ha of mangrove which will be restored by assisted natural regeneration or by planting. Populations are in favor of getting involved in restoration activities for these ecosystems. In Niéga, Dagbégo, Coco plage, Brodjé, Niani, Dabéda and Kablaké, the populations have already formed teams for planting the mangrove. The restoration of 40 hectares of mangrove is underway in Niani through a local NGO. Missions are planned for the	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						signing of mangrove conservation agreements in Sassandra and Grand-Béréby, approximately 600 hectares.	
The scaling up and sustainability of REDD+ financing mechanisms at the national level is ensured in order to combat deforestation and forest degradation and support effective protected area management	The amount of protected areas under collaborative and improved management increases	Protected areas are subject to serious management threats that contribute to degradation and species loss	At least 85,000 ha of forests are under improved management	The amount of protected areas under collaborative and improved management is increasing	45%	The Marahoué, Abokouamekro, Mont Péko and Haut Bandama national parks have management plans. Support is provided for their participatory management involving all stakeholders. Feasibility studies made it possible to identify well-preserved sites with a certain capacity for carbon sequestration. These include the mangrove sites in the localities of Sassandra (Niéga, Dagbégo, Coco plage, Labléko, Brodjé, Niani, Niézéko) and Grand-Béréby (Néro-mer, Boupet, Gboupet, Kablaké). Discussions are underway, with the communities and the prefectural body, for the final choice of intervention sites, on the basis of the population's interest in the creation of voluntary reserves. Missions are planned for the development and signing of Community Conservation Agreements (CCA).	MS
The scaling up and sustainability of REDD+ financing mechanisms at the national level is ensured in order to combat deforestation and forest degradation and	Number of direct project beneficiaries (from capacity building, training, equipment, jobs, income, and products) in alternative livelihoods,	Limited benefits from tourism that support or demonstrate	Value chains dependent on forest resources were	Local communities benefit from a thriving ecotourism	23%	The feasibility study of mangrove restoration and conservation activities in the localities of Sassandra and Grand-Béréby made it possible to identify sites that could be used for	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
support effective protected area management	including ecotourism development stratified by gender	the business case for conservation and sustainable natural resource management - local livelihoods are not diversified	identified and business cases were developed and tested for ranchers, farmers, fishermen and others	industry		ecotourism activities (Niega and Nero mer).The populations of these localities are favorable to ecotourism activities.Ecotourism activities are underway in Nero-mer. Equipment will be made available to the populations for the development of the activity and the increase in the income of the populations of the locality.	
Outcome 1.1 Côte d'Ivoire has a national institutional, policy and legal framework that supports REDD+, PES and certification for smallholder farmers and the private sector.	Legal recognition of forest land rights	Legal recognition of forest tenure rights (especially in the context of REDD+ and PES) is non-existent	Progress towards the adoption of relevant policies, legislation, plans or strategies	Legislation in all pilot sites and at least one national policy or regulation on rural land tenure and natural resource management has been developed or amended to include language supporting landscape restoration	60,70%	The second meeting of the Technical Advisory Committee of Component 1, after analyzing the results of the diagnosis carried out on the institutional and legal framework of rural land rights in the context of PES and REDD mechanisms, deemed the recommendations made during this study relevant for improving the consideration of land in existing legal texts.A consultation mission with populations living near national parks and classified forests is planned for August 2024 with a view to assessing their expectations regarding the improvement of their land rights in the context of REDD and PES.A study is planned to propose texts based on the recommendations of the diagnosis carried out on the institutional and legal	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
				and sustainable forest management		framework of rural land rights in the context of PES and REDD mechanisms. This study provides for the consultation of stakeholders involved in the management of land issues. A study is planned to propose texts with a view to improving the institutional and legal framework on the recognition of land rights for the implementation of the PES through REDD+.	
Outcome 1.1 Côte d'Ivoire has a national institutional, policy and legal framework that supports REDD+, PES and certification for smallholder farmers and the private sector.	<ul style="list-style-type: none"> ■ Legal basis for executive roles and responsibilities in forest governance ■ Forest ownership and use rights Capacity of legislators to engage with civil society organizations and local communities on forest issues 	The role of the key government institution in forest governance in the context of REDD+ and PES has not been clearly defined	Proposals for improving forest governance in the context of REDD+ and PES are made	Legal framework that clearly defines the roles and responsibilities of public agencies	7,5%	The management of activities relating to REDD+ and PES has been entrusted to the Permanent National REDD+ Secretariat. However, actions are carried out by different entities on the ground. The tendency is therefore to group them together in a single management system. In this spirit, discussions took place with the Rural Land Agency (AFOR) during the meeting of the Consultative Committee of component 2 with a view to identifying a mechanism for taking REDD+ and PES into account during the process and procedures for awarding concessions	HU
Outcome 1.1 Côte d'Ivoire has a national institutional, policy and legal framework that supports REDD+, PES and certification for smallholder farmers and the private sector.	Capacity of legislators to engage with civil society organizations and local communities on forest issues	Legislators have very limited knowledge of forest governance in	Legislators' knowledge of forest governance in the context of REDD+ and	Legislators have the capacity to effectively legislate and engage local	31,25%	The study on forest governance is available. It revealed the need to clarify the precise responsibilities of the central administration and communities in terms of forest management. It also revealed the	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
		the context of REDD+ and PES	PES is improved	stakeholders on forest-related issues in the context of REDD+ and PES		interest in transferring certain prerogatives from the central administration in terms of forest management to local authorities. A study is planned to identify the effective skills of local authorities and the central administration in terms of forest management and to determine the skills transferable to local authorities. The conclusions of this study will serve as a basis for strengthening the capacities of local authorities in forest management. It is planned to carry out training sessions which will be based on the results of activities 1.1.8 and 1.1.9. The Ivory Coast mangrove monograph revealed the absence of a precise mangrove governance framework. The terms of reference for the development of an integrated national mangrove management strategy in Côte d'Ivoire were validated by Technical Advisory Committees 1 and 2. After validation of the governance framework proposed by said strategy, regulatory texts will be proposed to consolidate the consensual governance framework retained.	
Outcome 1.1 Côte d'Ivoire has a national institutional, policy and	Number of government officials and local	■ Awareness of mangrove	■ The administration	At least 75 government	59,2%	Awareness campaigns among populations living near mangrove sites on the	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
legal framework that supports REDD+, PES and certification for smallholder farmers and the private sector.	stakeholders made aware of the threats and benefits of mangroves	threats and benefits among government officials in Côte d'Ivoire is currently very low ■ Awareness of mangrove threats and benefits among local community populations at the four priority sites is very limited.	in at least one pilot site is made aware of the threats and benefits of mangroves ■ Local community populations in at least one pilot site are made aware of the threats and benefits of mangroves	officials and 1,500 people working in pilot communities have been trained on the key threats and benefits of mangrove forests		importance of the mangrove are underway. The sites were identified in Sassandra and Grand-Béréby during the feasibility study of mangrove restoration and conservation activities.Administration agents (Water and forests, Environment, Agriculture, Animal and fishery resources, Tourism, Housing and construction, prefectural body, Regional councils) of the regions and departments concerned will be trained in the principles of sustainable management of mangrove forests.A PES model for the mangrove will be published during the last quarter of 2024.	
Outcome 2.1 Côte d'Ivoire has an established national financial mechanism and a pilot application of PES in mangroves by stakeholders	Proposed funding mechanism to support REDD+, PES and certification programs in pilot sites	Proposals to support REDD+, PES and certification systems need améliorations.	Funding mechanism adopted by stakeholders and ready to be tested.	Submit the REDD+ Readiness proposal for at least one of the pilot sites to the Forest Carbon Partnership Facility (FCPF)	22,5%	The profitability analysis of ecosystem services and the description of a payment for ecosystem services (PES) system was carried out for the hinterland.The terms of reference for carrying out the profitability analysis of ecosystem services and the description of a payment system for mangrove ecosystem services (PES) are available. The study is planned for September 2024	MU
Outcome 2.1 Côte d'Ivoire has an	Number of spatial databases	Geospatial	Sites	Eight	62%	The monograph on the mangrove in Côte	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
established national financial mechanism and a pilot application of PES in mangroves by stakeholders	on the conservation value of protected areas and mangrove forests	databases on key environmental variables are very limited and unstructured	identified and groundwork for geospatial data collection prepared	geospatial databases on key environmental variables developed		d'Ivoire presented data on the current surface area of the mangrove. The mangrove database is being prepared, and the terms of reference for its creation are available.	
Outcome 2.1 Côte d'Ivoire has an established national financial mechanism and a pilot application of PES in mangroves by stakeholders	Percentage of mangrove forests where restoration and sustainable forest management protocols are implemented and incorporated into protected areas	Healthy mangrove habitats with abundant biodiversity are diminishing	Two high conservation value mangrove sites identified	50% of mangrove forests in pilot areas are demarcated through participatory processes with management plans submitted to government for approval	24,5%	The feasibility study of mangrove conservation and restoration activities in the localities of Sassandra and Grand-Béréby made it possible to delimit areas of high conservation value (HCV) and high carbon sequestration potential (HPSC). It is more than 1500 ha. The pilot sites selected following ongoing consultations with local communities in these areas will be precisely demarcated, will be the subject of development plans and will be developed within the framework of participatory processes. Memoranda of understanding with the communities will specify the intervention strategies of each party, in particular the activities that will be carried out by the said communities within the framework of the restoration and conservation of the mangrove.	MU
Outcome 3.1 National institutional and technical	Number of government officials and local actors	Knowledge on institutions,	The educational	At least 75 government	91%	Tools for forest and biodiversity management at the hinterland level in	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
capacities strengthened and coordinated for PA management, biodiversity conservation and ecosystem service management	sensitized to the challenges of forest and biodiversity management in the context of REDD+.	finance, PAs, forest resource management and biodiversity conservation, including PES, has not been developed	tools developed are validated	officials from relevant ministries are aware of forest and biodiversity management issues in the context of REDD+.		the context of REDD+ are available. Civil servants and key players in the sector have been trained in the use of these tools. The same training will be conducted in mangrove areas after finalizing the appropriate tools.	
Outcome 3.1 National institutional and technical capacities strengthened and coordinated for PA management, biodiversity conservation and ecosystem service management	Number of stakeholders (OIPR, FPRCI, extension services, landowners, private sector, community-based organizations), women and men, trained in protected area management and incentive programs for SLM, SFM and REDD+.	Training and understanding of protected area management and incentive programs for SLM, SFM and REDD+ do not exist	All key national, sub-national and local actors in at least one pilot level are aware that sustainable forest management and landscape restoration are means to achieve REDD+ and PES objectives.	Communities in the pilot sites have fully integrated landscape restoration into their land use areas and lessons learned from this process are being replicated in four additional communities	31,65%	The authorities and populations of Sassandra and Grand-Béréby were met and made aware of the importance of sustainable forest management and the restoration of forest landscapes. Their capacities will be strengthened on the issue by the end of December 2024 at the latest.	MU
Outcome 3.1 National institutional and technical capacities strengthened and	Progress towards the adoption of relevant policies, laws, plans or strategies that	There are no district-level policies,	Progress towards the adoption of	Progress towards the adoption of	11,55%	Policies and regulatory acts will support the implementation of the integrated mangrove strategy.	U

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period(numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
coordinated for PA management, biodiversity conservation and ecosystem service management	support the implementation of sustainable forest management and the conservation of specific threatened biodiversity	legislation or regulations specific to landscape restoration that target specific threatened biodiversity and ecosystem services	relevant policies, legislation, plans or strategies	relevant policies, legislation, plans or strategies		Biodiversity and ecosystem services will be addressed through the text on ecological compensation and other acts depending on the threats identified.	
Outcome 3.2 Protected areas are effectively managed and promoted	Strategies and plans for forest and protected area management in the context of REDD+ and PES	Protected area management in the context of REDD+ and PES does not exist	A mechanism for managing protected areas in the context of REDD+ and PES is proposed	A biodiversity monitoring system in Côte d'Ivoire	40%	Management plans exist for the Abokouamekro, Marahoué, Mont Péko and Haut Bandama national parks. The pilot sites selected for the restoration and conservation of the mangrove will be the subject of development plans accompanied by community conservation agreements (CCAs) in the context of REDD+ and PES. Missions are planned for the development and signing of agreements.	MS
Outcome 3.2 Protected areas are effectively managed and promoted	Key indicator species that reflect forest conservation status	Species in protected areas and mangrove ecosystems in the 2 pilot sites are declining	At least 2 mangrove ecosystem conservation plans are proposed	At least 10 threatened species living in ecosystems with improved conservation prospects	10%	The feasibility study of mangrove restoration and conservation activities in the localities of Sassandra and Grand-Béréby identified sites that could be used for ecotourism activities. The populations of these localities are also in favour of these activities	HU

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Outcome 3.2 Protected areas are effectively managed and promoted	Number of local residents in pilot sites employed in ecotourism	There are no ecotourism activities and jobs in the pilot sites	Proposals for ecotourism activities are made in at least one pilot site	At least two local joint initiative groups per pilot site or two private companies are investing in ecotourism	10%	The feasibility study of mangrove restoration and conservation activities in the localities of Sassandra and Grand-Béréby identified sites that could be used for ecotourism activities. The populations of these localities are also in favour of these activities	HU

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.1: Organize a workshop at the national level to evaluate, modify, update relevant policy on existing legal frameworks for integrating land tenure	2020-08-15	100%	100%	The second meeting of Component 1's Technical Advisory Committee, after analysing the results of the diagnostic carried out on the institutional and legal framework for rural land rights in the context of PES and REDD mechanisms, deemed the recommendations made during this study to be relevant, with a view to improving the way land tenure is taken into account in existing legislation.	S
1 Promote institutional, policy and	Activity 1.1.11: Provide training on participatory management of forest resources within the context of REDD+ and PES	2025-05-30	5%	5%	Training sessions are planned based on the results of activities 1.1.8 and 1.1.9.	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
legal strengthening of rural land tenure supportive of PES and REDD						
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.2: Consultations to elaborate proposals for updating the institutional, legal and policy framework on recognition of rural land tenure rights in the context of PES and REDD+ mechanisms	2025-06-30	50%	65%	A consultation mission with populations living near parks, reserves and classified forests (RNV Alikpli, Haut Dodo) with a view to assessing their expectations regarding the improvement of their land rights in the context of REDD and PES. The report is available. A study is planned to propose texts based on the recommendations of the diagnosis carried out on the institutional and legal framework of rural land rights in the context of PES and REDD mechanisms. This study provides for the consultation of stakeholders involved in the management of land issues. Terms of Reference are available.	MS
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of	Activity 1.1.12: Identify and consult stakeholders and the target audience on goals and strategy for the assessment of forest resources	2020-11-15	100%	100%	The Forest Resources Assessment was finalised in March 2021. It took account of the various stakeholders during its development.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
PES and REDD						
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.3: Develop institutional and legal framework on recognition of tenure rights for the implementation of PES through REDD+	2025-05-30	25%	25%	A study is planned to propose texts to improve the institutional and legal framework for the recognition of land rights for the implementation of the PES through REDD+.	MU
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.13: Identify forest resources and ecosystem services related policy objectives and targets	2021-08-15	100%	100%	The objectives and targets of policies relating to forest resources and ecosystem services were identified during the Forest Resources Assessment.	S
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.4: Update and provide guidance the framework for forest ownership and use rights in Cote d'Ivoire in collaboration with local and other relevant stakeholders	2025-05-30	10%	10%	The texts proposed after the study in activity 1.1.3 will be used for this activity.	HU
1 Promote	Activity 1.1.14: Determine key questions and indicator use, and	2025-05-30	0%	0%	The delay in the procedure for making	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	develop a conceptual model				resources available prevented the activity from being carried out.	
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.5: Strengthen a legal and institutional framework for tenure dispute resolution in collaboration with local and other relevant stakeholders – clearly identifying the role of gender and vulnerabilities of women in tenure dispute resolution	2025-05-30	10%	10%	The texts proposed after the study in activity 1.1.3 will be used for this activity.	HU
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.15: Undertake an inventory assessment on available forest resources and review data, and calculate indicators	2025-05-30	75%	75%	The feasibility study carried out in Sassandra and Grand-Béréby made it possible to take an inventory of mangrove resources in these localities.	HU
1 Promote institutional, policy and legal	Activity 1.1.6: Strengthen indicators addressing state forest ownership in the context of REDD+ in collaboration with local and other relevant stakeholders.	2025-05-30	0%	0%	The delay in the procedure for making resources available prevented the activity from being carried out. It will be carried out next year.	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
strengthening of rural land tenure supportive of PES and REDD						
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.16: Fieldwork to estimate of forest biomass and identify ecosystem services	2025-05-30	80%	80%	The monograph of the mangrove in Côte d'Ivoire was carried out and made it possible to evaluate the biomass of the mangrove. A study on PES in mangroves is planned for September 2024, the terms of reference are available.	HU
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.17: Support national efforts in developing processes and procedures for concession allocation within the context of REDD+ and PES, and addressing issues of gender equality in concession allocations.	2025-05-30	10%	10%	Discussions took place with the Rural Land Agency (AFOR) at the meeting of the Component 2 Advisory Committee with a view to identifying a mechanism for taking REDD+ and PES into account during concession allocation processes and procedures.	HU
1 Promote institutional, policy and legal strengthening of rural land tenure	Activity 1.1.17: Develop monitoring and reporting systems that builds on existing data and tested methodologies	2025-05-30	0%	0%	Delays observed in administrative procedures will delay the implementation of this activity	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
supportive of PES and REDD						
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.8: Undertake consultations to form expert team and develop a background paper summarizing the present state of forest governance	2025-05-30	60%	60%	The study on forest governance is now availableA study on the governance of mangrove forests is planned. The terms of reference are available	HU
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.9: Share the report with stakeholders, solicit feedback and engage stakeholders to reflect on the indicators developed in the background paper	2025-05-30	55%	55%	Once completed, the planned study on the governance of mangrove forests will be analysed by all stakeholders.	HU
1 Promote institutional, policy and legal strengthening of rural land tenure supportive of PES and REDD	Activity 1.1.10: Develop capacity-building materials, and provide training on the participatory management of forest resources within the context of REDD+ and PES – should include capacity building of civil society for independent observation of forest and land resources	2025-05-30	5%	5%	Training sessions are planned based on the results of activities 1.1.8 and 1.1.9.	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.1: Develop the business case for ecosystem services and describe a payment for ecosystem services (PES) scheme.	2025-05-30	55%	55%	The cost-benefit analysis of ecosystem services and the description of a payment for ecosystem services (PES) scheme have been carried out for the hinterland. The terms of reference for the cost-benefit analysis of ecosystem services and the description of a payment for ecosystem services (PES) scheme for mangroves are available. The study is scheduled for August 2024.	MS
2 Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.11: Delineate at least 50% of the mangrove forest area in pilot sites for restoration activities through land use planning in collaboration with local communities.	2025-05-30	40%	50%	The feasibility study of mangrove conservation and restoration activities in the localities of Sassandra and Grand-Béréby made it possible to delimit areas suitable for mangrove restoration and conservation activities in these localities. A mission is planned for August 2024 to Sassandra and Grand-Béréby to discuss with the populations and sign the protocols of understanding with a view to carrying out mangrove restoration and conservation activities in these two localities. These memorandums of understanding will make it possible to determine the exact areas that will be used to carry out the activities. A study on the zoning of the village lands of the sites to be restored is also planned for August 2024. It will make it	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					possible to finalize the determination of the zones according to the actions to be carried out. Terms of reference are available.	
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.2: Produce a guidance document on a case-by-case assessment of existing financing mechanisms for REDD+, PES and certification schemes and build capacity on REDD+ and PES financial mechanisms.	2025-05-30	30%	30%	A report exists on the different financing mechanisms for REDD + and PES. This report will be completed with the description of a REDD+ and PES financing system adapted to the mangrove. The study is planned for August 2024	MS
2 Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.12: Develop grading records (including management plans, community engagement and awareness strategy, alternative livelihood plans for local communities, community vigilance and monitoring programme, etc.).	2025-05-30	20%	25%	The feasibility study of mangrove conservation and restoration activities in the localities of Sassandra and Grand-Béréby made it possible to delimit areas suitable for mangrove restoration and conservation activities in these localities. Grading files (including management plans, community engagement and awareness strategy, plans for alternative livelihood activities for local communities, community vigilance and monitoring program, etc.) will be developed following the signing of the agreement with the populations, based on the results of the study relating to zoning, the launch of which is planned for August 2024.	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.3: Organize forums at national and sub-national levels to determine the suitability of selected financing mechanisms for stakeholders.	2025-05-30	0%	0%	This activity is planned for December 2024	HU
2 Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.13: Develop and sign community conservation agreements.	2025-05-30	20%	20%	The feasibility study of mangrove conservation and restoration activities in the localities of Sassandra and Grand-Béréby made it possible to delimit areas suitable for mangrove restoration and conservation activities in these localities. Community conservation agreements will be proposed during discussions for the signing of the memorandums of understanding. The consultation mission with the populations is planned for August 2024, with a view to preparing and finalizing conservation agreements.	MU
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental	Activity 2.1.4: Capacity building on financial mechanisms, revenue management practices and reporting.	2025-05-30	0%	0%	Completion of this activity depends on the results of activity 2.1.3.	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Services (PES) and REDD						
2 Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.14: Promote and support mangrove restoration activities, including carbon management strategies.	2025-05-30	30%	35%	Mangrove restoration activities began with the restoration of 40 hectares of mangrove in progress in the village of Niani (Sassandra), through the NGO Afrique Verte Environnement. Initiatives are planned for Niéga (Sassandra) for an area estimated at 100 hectares of mangrove.	MU
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.5: Stakeholder consultation on mangrove resource assessment in pilot projects	2025-05-30	80%	90%	The feasibility study of mangrove conservation and restoration activities in the localities of Sassandra and Grand-Béréby made it possible to quantify the mangrove surface area and their state of conservation in collaboration with the populations of the villages concerned. The results at the Sassandra level were presented to the populations of Sassandra during the workshop organized as part of International Mangrove Day by the SSATMARC-FOLAB Project on July 26, 2023. The presentation of the results of the study for Grand-Béréby will take place in September 2024.	S
2 Establishing a financial mechanism supportive of	Activity 2.1.15: Evaluate indicators for monitoring impact on households, communities and the environment.	2025-05-30	0%	0%	Administrative delays will delay the implementation of this activity	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Payments for Environmental Services (PES) and REDD						
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.6: Development of a spatial database on mangrove resources in Côte d'Ivoire	2025-05-30	25%	30%	A study to create the database is planned for August 2024. This will be based on data from the Ivory Coast mangrove monograph and on information collected during feasibility studies carried out in Sassandra. and Grand-Béréby. Terms of reference are available.	MU
2 Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.16: Conduct a baseline study to assess the impact of mangrove restoration on local livelihoods.	2025-05-30	0%	0%	The implementation date has not yet arrived	U
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.7: Carry out forest resource assessments for non-timber products of the mangrove forest	2025-05-30	40%	50%	The feasibility study carried out in Sassandra and Grand-Béréby made it possible to identify non-timber products from the mangrove forest of these localities. A more in-depth study is planned for August 2024, the terms of reference are available.	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.8: Assess and quantify carbon stocks in forests and other land uses, including undergrowth areas in pilot sites	2025-05-30	80%	85%	The feasibility study of mangrove conservation and restoration activities in the localities of Sassandra and Grand-Béréby made it possible to evaluate and quantify carbon stocks in mangrove sites. The study on the zoning of the sites to be restored will make it possible to complete the information. Terms of reference are available	HU
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.9: Develop and present a report on the results and database on mangrove ecosystems.	2025-05-30	55%	55%	The Ivory Coast mangrove monograph presented data relating to the current surface area of the mangrove. The mangrove database is in preparation, the terms of reference for its creation are available.	HU
2 Component 2: Establishing a financial mechanism supportive of Payments for Environmental Services (PES) and REDD	Activity 2.1.10: Awareness raising and stakeholder consultation to initiate collaborative processes for mangrove restoration activities and assessment of impacts of these activities	2025-05-30	40%	50%	The administrative and customary authorities of Sassandra were made aware during the International Mangrove Day celebrated in Sassandra in 2022. This awareness will be continued during the workshop scheduled for July 26, 2023 in Sassandra. Also, during the feasibility studies for the conservation and restoration of the Sassandra and Grand-Béréby mangroves, the collaboration framework was briefly presented to the populations concerned.	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					A consultation mission with the populations to establish a collaboration framework is planned for August 2024. The terms of reference are available	
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.1.1: Strategy identification workshop for gap analysis	2021-02-15	100%	100%	The workshop was held as part of the preparation of PCGAP 2.	S
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.1: Consult with relevant stakeholders and develop management plans for implementation in pilot sites.	2025-05-30	60%	70%	Management plans are available for the Marahoué, Abokouamekro and Haut Bandama and Mont Péko parks. It is planned to develop management plans for the pilot mangrove sites. Consultations are planned for August 2024 with local populations.	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.11: Redelineation of communal forest boundaries based on management plans	2025-06-30	0%	0%	The delay in the procedure for making resources available prevented the business from starting up	HU
3 Sustainable	Activity 3.1.2: Stakeholder consultations to identify institutional and	2021-08-15	100%	100%	PCGAP 2 was drawn up by the OIPR after	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Management of less supported Protected Areas and surrounding ecosystems	financial gaps				consultation with the various stakeholders.	
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.2: Workshops to present the management plans to stakeholders and advise them on their implementation	2025-05-30	50%	60%	The development of management plans for the Marahoué, Abokouamekro, Mont Péko and Haut Bandama parks was done in consultation with stakeholders. In the context of mangrove forests to be established as reserves, the development of these plans will be done after consultation with stakeholders. Consultations are planned for August 2024 with local populations.	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.12: Implementation and support to forest restoration projects	2025-05-15	10%	20%	A nursery of 500 Acacia auriculiformis plants was set up at the Haut Bandama reserve. As part of the monitoring of this nursery, a donation of equipment consisting of a wheelbarrow, a watering can and a shovel was made. The planting of 40 hectares of mangrove is underway in Niani (Sassandra).	MU
3 Sustainable Management of less supported Protected	Activity 3.1.3: Stakeholder consultations to identify forest resource management and biodiversity conservation, including PES and certification schemes	2022-05-15	60%	65%	A report exists on the different financing mechanisms for REDD + and PES. This report will be completed with the description of a REDD+ and PES financing system adapted to the mangrove,	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Areas and surrounding ecosystems					following discussions with stakeholders. The study is planned for September 2024. The terms of reference are available	
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.3: Capacity building to train committees on the concepts and practical application of sustainable PA management	2025-05-30	0%	40%	The development of management plans for the Marahoué, Abokouamekro, Mont Péko and Haut Bandama parks was done in consultation with stakeholders. In the context of mangrove forests to be established as reserves, the development of these plans will be done after consultation with stakeholders. Consultations are planned for August 2024 with local populations.	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.13: Drafting of municipal by-laws on CCAs and operational plans of management plans to integrate conservation of community woodlots	2025-05-15	10%	15%	The feasibility study of mangrove restoration and conservation activities in the localities of Sassandra and Grand-Béréby made it possible to have initial discussions with the populations on the possibilities of mangrove conservation. Further meetings are planned for August 2024 with a view to signing ACCs which will be endorsed by the Prefectural authority. The populations of these localities are favorable to these activities.	MU
3 Sustainable Management of less supported Protected	Activity 3.1.4: Multi-level and multi-stakeholder workshops (at local and national levels) to report on identified gaps and determine potential entry points to fill these gaps.	2022-08-15	50%	100%	PCGAP 2 was validated during a national workshop bringing together all stakeholders. PCGAP 2 was presented to the various stakeholders.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Areas and surrounding ecosystems						
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.4: Undertake administrative management of CCAs	2025-05-30	10%	40%	The ACCs at the Marahoué, Abokouamekro and Haut Bandama parks are under the direction of the prefectural authority. The same will apply to Mont Péko and the mangrove forests to be established as reserves. Consultation missions with the populations are planned with a view to developing the CCAs.	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.14: Baseline study to assess impact of restoration efforts and lessons learned from performance-based programmes	2025-05-15	10%	10%	The delay observed in the procedure for making resources available did not allow the activity to start	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.1.5: Develop a report based on the activities of outcome 3.1.1 on recommendations to address institutional and financial gaps and present the outcome to the relevant authorities.	2025-05-30	10%	10%	A biophysical and economic assessment of the ecosystem services provided by protected areas in Côte d'Ivoire is planned.	HU
3 Sustainable Management	Activity 3.2.5: Consultations to determine incentives for joining CCAs through benefits for positive achievements and development of a	2025-05-30	10%	10%	Consultation missions are planned with the populations of the Sassandra and	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
of less supported Protected Areas and surrounding ecosystems	manual based on the consultations.				Grand-Béréby mangrove zones, with a view to developing the CCAs. These missions will determine incentives for membership in CCAs through benefits for positive achievements and the development of a manual based on the consultations. These same missions are envisaged for the Mont Péko national park.	
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.15: Consultation in pilot areas on attitudes and awareness of tourism, opportunities and possible pitfalls, existing experience, concerns and level of interest.	2025-05-30	10%	10%	The feasibility study of mangrove restoration and conservation activities in the localities of Sassandra and Grand-Béréby made it possible to identify sites that could be used for ecotourism activities. Also the populations of these localities are favorable to these activities. Concerning the parks identified by the project, the OIPR is preparing awareness-raising missions to encourage local populations to ecotourism and launch ecotourism activities.	HU
3 Sustainable Management of less supported Protected Areas and surrounding	Activity 3.1.6: Develop a report based on the activities of outcome 3.1.1 on recommendations to address forest resource management and biodiversity conservation, including PES and certification schemes, and present the outcome to the relevant authorities	2025-05-30	10%	20%	4 conferences in high schools and colleges on the outskirts of the Abokouamekro Wildlife Reserve respectively and the Haut Bandama Fauna and Flora Reserve. These sessions reached 765 students and educators from these establishments.	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
ecosystems						
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.6: Engage the private sector in the development and implementation of sustainable strategies for the cocoa sector	2025-05-30	10%	10%	Preliminary discussions already held with the "Cocoa Zero Deforestation" Project Coordination Unit	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.16: Survey on ecotourism potentials and possibilities to add value to local tourism products, marketing model and benefit sharing.	2025-05-15	10%	10%	Discussions are underway at the OIPR level to identify strategies that can enhance the ecotourism potential of the pilot sites. The Banco National Park model is at the center of discussions	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.1.7: Undertake a stakeholder and community outreach campaign to communicate the implications of the gap analysis results to relevant stakeholders.	2025-05-30	10%	30%	Regarding the governance of the protected area, the first session of the CGL of the RFFHB was held on April 16, 2024 with the participation of statutory members. The recommendations focused on the commitment of stakeholders to support the OIPR in the various sustainable management activities of the reserve. Regarding the CGL-PNMP, the second session was held on April 24, 2024 in the presence of the Prefect of the Guémon Region.	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.7: Sign contracts with cocoa farmers on restrictions to further deforestation	2025-05-30	10%	10%	Preliminary discussions already held with the "Cocoa Zero Deforestation" Project Coordination Unit	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.17: Develop and implement ecotourism incentive programmes	2025-05-15	10%	10%	Discussions are underway at the OIPR level to identify strategies that can enhance the ecotourism potential of the pilot sites. The Banco National Park model is at the center of discussions	U
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.1.8: Support the revision of the forestry law to include aspects related to sustainable mangrove management in the context of REDD+ and PES	2025-05-30	10%	25%	The forest code was adopted in 2019 and regulates the question of tree ownership, which is fundamental in the application of REDD+ in its article 25. Also, 35 texts are being developed for its effective application. However, some provisions relating to PES and REDD have been omitted. The Technical Advisory Committee of component 1 therefore recommended, during its second meeting, to explore the possibilities of integrating the REDD and PES concepts into the implementing texts of the forest code. To this end, a work plan is	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					expected from the Ministry of Water and Forests.	
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.8: Develop communication tools on sustainable natural resource management (including protected areas, forests and mangroves) and ecosystem services for local and national media	2025-05-30	10%	75%	A communication strategy exists at the OIPR level on the sustainable management of natural resources in protected areas. The Project's communication strategy has been developed and provides communication tools to raise awareness among populations. Leaflets, flyers, t-shirts and polo shirts were made bearing the Project's image.	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.18: Support the establishment of local ecotourism committees and encourage local councils to recognise the role of these committees in local development	2025-05-30	10%	10%	Discussions are underway at the OIPR level to identify strategies that can enhance the ecotourism potential of the pilot sites. The Banco National Park model is at the center of discussions	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.1.9: Build on lessons learned from pilot sites, gap analysis and previous stakeholder consultations to provide recommendations to key government stakeholders in developing a legal and institutional framework to facilitate community participation in forest management	2025-05-30	0%	0%	The delay in the procedure for making resources available prevented the business from starting up.	HU
3 Sustainable Management	Activity 3.2.9: Community consultations to initiate the start of implementation of forest restoration activities	2025-05-30	10%	30%	A nursery of 500 Acacia auriculiformis plants was set up at the Haut Bandama	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
of less supported Protected Areas and surrounding ecosystems					reserve. As part of the monitoring of this nursery, a donation of equipment consisting of a wheelbarrow, a watering can and a shovel was made. The reforestation of 40 hectares of mangrove is underway in Niani (Sassandra)	
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.19: Carry out awareness raising and publicity campaigns to support ecotourism	2025-05-15	10%	10%	The OIPR prepares awareness-raising missions to encourage local populations to ecotourism and launch ecotourism activities	U
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.1.10: Organise a workshop to identify and validate (with relevant stakeholders) explicit national objectives for ecosystem and species protection across the range of native ecosystem types and biogeographic sub-regions.	2025-05-30	0%	0%	The delay in the procedure for making resources available prevented the business from starting up.	HU
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.10: Workshops to train community leaders (and future trainers) on practical aspects of the project	2025-05-30	15%	35%	765 students and supervisors were trained on the issues of preserving protected areas. 50 people were trained on the benefits of mangrove conservation and restoration in Sassandra	HU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
3 Sustainable Management of less supported Protected Areas and surrounding ecosystems	Activity 3.2.20: Capacity building for ecotourism business development and management	2025-06-30	10%	10%	Discussions are underway at the OIPR level to identify strategies that can enhance the ecotourism potential of the pilot sites. The Banco National Park model is at the center of discussions	U

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Moderate	Moderate
4 Budget	Moderate	Moderate
5 Financial Management	Low	Moderate
6 Reporting	Low	Moderate
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
The PES is seen as a classic integrated conservation and development project.	All results	M	M	M	L			L	=	Initial discussions with local people have shown that they are willing to take part in the project because of the benefits they will derive from the

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										implementation of the PES.
Encroachment on the domain of protected areas	All results	H	H	M	M			M	=	A mission was carried out in eight villages bordering two national parks and made it possible to understand the reason for these reluctances. to understand the expectations of the populations and to propose adapted solutions.A study is planned with a view to proposing a text taking into account the expectations of the populations
PES is seen as a private sector oriented approach	Results 1 and 2	M	M	M	L			L	=	Initial discussions with local people have shown that they are willing to take part in the project because of the benefits they will derive from the implementation of the PES.
Inability to mobilise private sector funding for PES	All results	M	M	M	M			M	=	Planned meetings with the private sector have not yet taken place
Lack of a clear conservation objective. which can make it difficult to conclude PES with stakeholders.	Result 2	M	M	M	L			L	=	The feasibility studies carried out in Sassandra and Grand-Béréby have made it possible to determine the areas of mangrove that could be restored or conserved as part of the project.
Lack of reference and guarantee to work in classified forests.	Result 3	M	M	L	L			L	=	The provisions of the new forestry code provide guidelines for activities to be carried out in class forests.
A change of government considering that there is strong support for this project.	All results	L	L	L	L			L	=	Various institutional changes have taken place without affecting the

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										project.
New regulations and implementation of rural tenure (village and individual); government and private sector funding of PES. and funding of PAs	All results	M	M	M	M			M	=	A study is planned for the proposal of texts with a view to improving the institutional and legal framework
Climate change risk	All results	L	L	L	L			L	=	The project's activities to preserve and restore forest cover will help to reduce the effects of climate change
Reputational damage to UNEP associated with collaboration with PALM-CI - its profit-driven business approach and potential negative social and environmental impacts on communities and ecosystems resulting from palm oil monoculture	All results	M	M	L	L			L	=	
Involuntary resettlement of local and indigenous people to project sites	Outcomes 2 and 3	M	M	M	M			M	=	The implementation of activities through NGOs provides for the setting up of local monitoring committees. These committees have not yet been set up.
Suggested land tenure reform may affect local communities or the environmental services on which they depend.	Outcomes 2 and 3	L	L	L	L			L	=	
Cofinancing realisation	All outcomes	S	S	S	S	S	S	S	↑	Cofinancing raising is a challenge
		M	M	M	M			M	=	

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Encroachment on the domain of protected areas	"Organisation of awareness-raising campaigns for people living near the project sites".	A mission was carried out in eight villages bordering two national parks and made it possible to understand the reason for these reluctances. to understand the expectations of the populations and to propose adapted solutions.A study is planned with a view to proposing a text taking into account the expectations of the populations.	Carry out the study and propose the texts taking into account the expectations of the populations	30/06/2025	REDD+. AFOR. UGP
Inability to mobilise private sector funding for PES	Meetings with the private sector	The implementation date for this provision has not yet been set.	Meet with the private sector within the agreed timeframe	01/12/2024	UGP. OIPR
New regulations and implementation of rural tenure (village and individual); government and private sector funding for PES. and funding for PAs	Identifying changes to regulations and proposing regulatory texts	A study is planned for the proposal of texts with a view to improving the institutional and legal framework	Carry out the study and propose the texts taking into account the expectations of the populations	30/06/2025	UGP. REDD+
Involuntary resettlement of local and indigenous people to project sites	Signing of agreements with local communities and creation of local monitoring committees	Missions are planned for the preparation and signing of Community Conservation Agreements with the populations no later than December 2024.	Sign the agreements and ensure the proper functioning of the local monitoring committees which will be set up following these	01/12/2024	UGP. CNDD

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
			agreements.		
Capacity of the Execution Agency to implement	Continuous capacity building by UNEP Team	Continuous training	Continuous Training	During coming reporting cycle	Project Team. UNEP
Low Cofinance Realization	Acceleration of project implementation with partners, to catch up on the delay experienced before project start up due to national financial procedures.	Close collaboration with executing partners to accelerate implementation.	Cofinancing mobilisation and reporting	During the next reporting cycle	Project team and UNEP TM

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
NIANI SITE 1	4.99745	-6.07795		Mangrove restoration site	Planting of 25 hectares of mangrove (Rhizophora racemosa. Avicennia germinans) by nursery through local populations
NIANI SITE 2	4.97995	-6.06397		Mangrove restoration site	Planting of 19.67 hectares of mangrove (Rhizophora racemosa. Avicennia germinans) by nursery through local populations

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

[Annex any linked geospatial file]