



AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 (P132123)

AFRICA EAST | Eastern Africa | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 29-Jun-2021 | ISR45959 |

Implementing Agencies: DGRH, Ministry of Sea, Inland Waters and Fisheries, Ministry of Livestock and Fisheries, Mainland, Ministry of Agriculture, Natural Resources, Livestock and Fisheries, Zanzibar, Deep Sea Fishing Authority, Indian Ocean Commission, Ministry of Economy and Finance, MINISTRY OF FINANCE, Vice Presidency of Finance

Key Dates**Key Project Dates**

Bank Approval Date: 27-Feb-2015

Effectiveness Date: 22-Jun-2015

Planned Mid Term Review Date: 28-Feb-2018

Actual Mid-Term Review Date: 28-May-2018

Original Closing Date: 30-Sep-2021

Revised Closing Date: 30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Enhanced regional collaboration:(Cost \$3.03 M)

Component 2. Improved governance of priority fisheries:(Cost \$54.66 M)

Component 3. Increased economic benefits from priority fisheries:(Cost \$24.98 M)

Component 4. Project management and coordination:(Cost \$8.33 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Tanzania (March 2021): The Project continues to make significant progress towards achievement of the Project Development Objective. Key achievements during this reporting period include,

- Fisheries Information System (SAMAKIS) can now operate on any device (desktop or laptop, tablet, Smartphone, IPAD, etc.) with access to the internet. Fisheries data has improved and is readily available.



- Research projects funded by the project are being finalized. A virtual workshop was held to discuss the Draft reports. The research draft and progress reports are already used to inform decision making at the ministry level.
- To date, five Beach Management Unit offices (Zingibari, Kipumbwi, Sudi, Dunda and Sadaan) are 100% complete and handed over to the communities. The Wet Lab in Kunduchi has also been completed.

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Mozambique (March 2021): Implementation of SWIOFish1-MZ has improved significantly since the Mid-Term Review in September 2018. Key achievements since the September 2020 mission include: (i) the formal approval of the management plans for the main fisheries defined for the project; (ii) the significant improvement in the licensing of artisanal fishing gear in 2020 (13,361 gears licensed vis-à-vis 5,674 in 2019); (iii) the approval of the model co-management agreement - one of the key co-management tools; (iv) and very encouraging results by window 2 of beneficiaries of the Mais Peixe Sustentável Matching Grants Scheme; (v) substantial increase in the number of inspections (almost tripled) from 2019 to 2020, leading to a much higher number of subtracted illegal gear; and (vi) the inauguration of a fish market constructed by the Project in Pebane district, Zambézia, in late March.

The World Bank will continue to support the fisheries sector in Mozambique through two new multi-sector operations expected to be approved by the Board in June - (i) Sustainable Rural Economy Program; and (ii) Northern Mozambique Rural Resilience Project. The design of these operations have built on successes, identified needs, and key institutional developments enabled SWIOFish1MZ, including, among others: (i) the establishment of the ProAzul Fund as a key institution for brokering partnerships between Government, private sector, civil society and communities; (ii) the promotion of local fisheries co-management and new related regulations; and (iii) the successful piloting of the *Mais Peixe Sustentável Matching Grants Scheme*.

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Comoros (March 2021):

Despite the Covid-19 outbreak, the project continues to make progress, including with a disbursement rate of 100% of the IDA Grant. The main results include (i) the promulgation of the new Fisheries law on 1st April 2020, as well as seventeen related implementation texts; (ii) fisheries infrastructures have been completed including cold-chain infrastructures and connected to the grid; (iii) six comanagement agreements being implemented with seasonal fisheries closure; (v) 2430 octopus pots have been installed in the villages covered by the co-management agreements, as well as 9 fish-concentrating devices; (vi) 1680 motorized fishing vessels have been registered (v) the third statistics bulletin has been published and a dashboard was developed and publicize online (<http://www.comorespeche.org/index.php/statistiques/15-services-des-statistiques/47-page-2>).

Key decisions: (i) because of the insufficient budget, a downsizing of the team has to be undertaken to ensure proper implementation of priority activities (ii) similarly activities will have to be prioritize for the last 3 months of implementation.

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Regional (May 2021): progress on the sustainable financing mechanism for the SWIOFC needs to be made during the next few months, in particular with a firm decision from the SWIOFC member.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial



Results

PDO Indicators by Objectives / Outcomes

Improve the management effectiveness of selected fisheries at regional, national and community level				
► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	6.00
Date	01-Mar-2015	31-Dec-2019	31-Dec-2019	30-Sep-2021
Comments:	EU-Mauritius (2017): Sustainable Fishing Partnership Agreement until 2021. South Africa-Maldives (2017): MoU to improve the livelihood of their fishing communities and improve the management of tuna and tuna fisheries in the Indian Ocean Seychelles-Mauritius (2017): fishing agreement Tanzania-Maldives (2016): MoU for improved management of tuna and tuna fisheries in the Indian Ocean Agreement Seychelles/Japan for the construction of Fishing Port at Providence MoU on fisheries cooperation Seychelles/Ghana MoU on fisheries Mozambique/Ewastini MoU on fisheries cooperation Mauritius/South Africa MoU on fisheries Somalia – Chinese Overseas Fisheries Association (COFA).			
► Fisheries Management Plans implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	3.00
Date	01-Mar-2015	04-Mar-2020	27-Oct-2020	30-Sep-2021
<input type="checkbox"/> Tanzania: Management plans for tuna/tunalike fish, octopus, reef fish, small pelagic, prawns, mariculture (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	6.00
<input type="checkbox"/> Mozambique: Management plans for demersal line fisheries, coastal shrimp, and deep-sea crustaceans (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
<input type="checkbox"/> Comoros: EAF demersal fisheries management plan (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
► (Community level) Co-management units achieving at least 2 performance targets (2) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	16.00	16.00	0.00
Date	01-Mar-2015	04-Mar-2020	27-Oct-2020	30-Sep-2021
<input type="checkbox"/> Tanzania (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	7.00
<input type="checkbox"/> Mozambique (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	22.00	30.00
<input type="checkbox"/> Comoros (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6.00	6.00
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41,183.00	41,183.00	105,050.00
Date	01-Mar-2015	04-Mar-2020	27-Oct-2020	30-Sep-2021
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	28.00	31.00
<input type="checkbox"/> Comoros (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,098.00	18,286.00	10,000.00
<input type="checkbox"/> Percentage of female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	60.00	27.00
<input type="checkbox"/> Mozambique (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37,810.00	37,810.00	30,000.00



☐Of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	39.00	10.00
☐Tanzania (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,000.00	10,000.00	65,000.00
☐Of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	50.00
☐Regional (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	659.00	659.00	50.00
Date	27-Feb-2015	30-Jun-2019	30-Jun-2019	30-Sep-2021
☐Of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	19.00	30.00

Overall Comments

Comoros.

- EAF Demersal management plan: the new fisheries management plan for coastal fisheries was approved.
- Co-management units achieving at least 2 performance targets: co-management agreements are now being implemented in 6 villages
- Reports on the number of beneficiaries provided by the PIU are very variable.

Intermediate Results Indicators by Components

Component 1. Enhanced regional collaboration				
▶ Minimum Terms & Conditions (MTC) for access to tuna fishery agreed at technical regional level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes



Date	01-Mar-2015	30-Apr-2019	08-Dec-2020	30-Sep-2021
Comments:	the Guideilnes for Minimum Terms and Conditions (MTC) for forieng fisheries access in the SouthWest Indian Ocean fisheries Conditions (SWIOFC) region, were approved by the SWIOFC in February 2019 by the SWIOFC Bureau.			
► SWIOFC sustainable regional financing mechanism agreed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Mar-2015	30-Apr-2019	30-Apr-2019	30-Sep-2021
Comments:	<p>A study has been launched in order to propose a sustainable financing mechanism to the SWIOFC. This study will be based on 2 study already undertaken under SWIOFish:</p> <ul style="list-style-type: none"> • J Swan 2017. Legal, Policy, Institutional and budgetary implications of formulating, adopting and implementing a regional fisheries cooperation and coordination agreement by the South West Indian Ocean range states • JR Payet 2017. Processing with technical discussions on the framework Agreement for Cooperation on fisheries of common interest for the South West Indian Ocean (SWIO) countries and fisheries accord for share stocks (African Union/WWF) under the common process and driven by SWIOFish1/SWIOFC • S Sweenarain 2018. Cost-Benefit Analysis and sustainable financing of a Regional Fisheries Framework Agreement for the shared tuna fisheries resources in the South West Indian Ocean Basin. Report of October 2018 to the SWIOFish1/IOC project funded by the World Bank <p>The study will be presented as a Policy Brief at the next session of the SWIOFC.</p>			

Component 2. Improved governance of priority fisheries				
► Fisheries Information System (FIS) / Dashboards operational (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	No	No	NA
Date	01-Mar-2015	04-Mar-2020	27-Oct-2020	30-Sep-2021
□ Tanzania: Fisheries Information System publishes data regularly with updated data (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
□ Mozambique: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
□ Comoros: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes



► At least one key policy or legal instrument for fishery management developed or updated for each country (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	No	No	NA
Date	01-Mar-2015	04-Mar-2020	27-Oct-2020	30-Sep-2021
<input type="checkbox"/> Tanzania: Fisheries Act revised, consulted and submitted to cabinet (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
<input type="checkbox"/> Mozambique: Aquaculture Strategy reviewed and updated (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
<input type="checkbox"/> Mozambique: Mid-term review of the Fisheries Master Plan and update (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
<input type="checkbox"/> Mozambique: The Sea and Policy Strategy (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
<input type="checkbox"/> Comoros: Fisheries law application texts adopted (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
► Control of fishing activity (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	NA	NA	NA
Date	01-Mar-2015	04-Mar-2020	27-Oct-2020	30-Sep-2021
<input type="checkbox"/> Tanzania: % of noncompliance incidences as per patrol effort (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	35.00	35.00	50.00
<input type="checkbox"/> Comoros: Vessels inspected, as a percentage of the motorized fleet (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	2.00	8.88	25.20	10.00
<input type="checkbox"/> Mozambique: Actual days of patrols in the target area, disaggregated by (i) land patrols (ii) coastal patrols (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	745.00	745.00	600.00
<input type="checkbox"/> Mozambique: Actual days of land patrols in the target area (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	544.00	544.00	360.00
<input type="checkbox"/> Mozambique: Actual days of coastal patrols in the target area (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	201.00	201.00	240.00
<input checked="" type="checkbox"/> Mozambique: Situation Plan elaborated and submitted for approval to the relevant authority (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Mar-2015	28-Jan-2019	28-Jan-2019	30-Sep-2021
Component 3. Increased economic benefits from priority fisheries				
<input checked="" type="checkbox"/> Number of target community individuals participating in value-chain enhancement through project initiatives (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	0.00	0.00	NA
Date	01-Mar-2015	14-Jun-2019	27-Oct-2020	30-Sep-2021
<input type="checkbox"/> Tanzania: Village Savings Loan Scheme recipients (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200.00
<input type="checkbox"/> Mozambique: Participants in Rotating Saving and Credit Scheme (PCR) cycles (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,554.00	21,554.00	3,000.00
<input type="checkbox"/> Comoros: Number of value-chain operators benefitting from business and value-chain development training (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2,443.00	2,733.00	600.00
► Operational fisheries infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	2.00	2.00	NA
Date	01-Mar-2015	14-Jun-2019	27-Oct-2020	30-Sep-2021
<input type="checkbox"/> Tanzania: Operationalized business plans for MACEMP built landing sites (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
<input type="checkbox"/> Comoros: Number of operational fisheries infrastructure (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	14.00
<input type="checkbox"/> Mozambique: Infrastructures to support artisanal fisheries completed and operational (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
► At least one target fishery value chain enhanced per country (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	No	No	NA
Date	01-Mar-2015	04-Mar-2020	04-Mar-2020	30-Sep-2021
<input type="checkbox"/> Tanzania: At least one recommendation is implemented for each priority fish value chain study for economic benefits (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
<input type="checkbox"/> Mozambique: Targeted value chain actors receiving support from the FFP Matching Grants Scheme, disaggregated by (i) individual family applicants and (ii) commercial businesses (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,086.00	1,086.00	405.00
<input type="checkbox"/> Mozambique: Individual family applicants receiving support from FFP's Matching Grants Scheme (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00



□ Mozambique: Commercial Businesses receiving support from FFP's Matching Grants Scheme (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00

Performance-Based Conditions

Data on Financial Performance

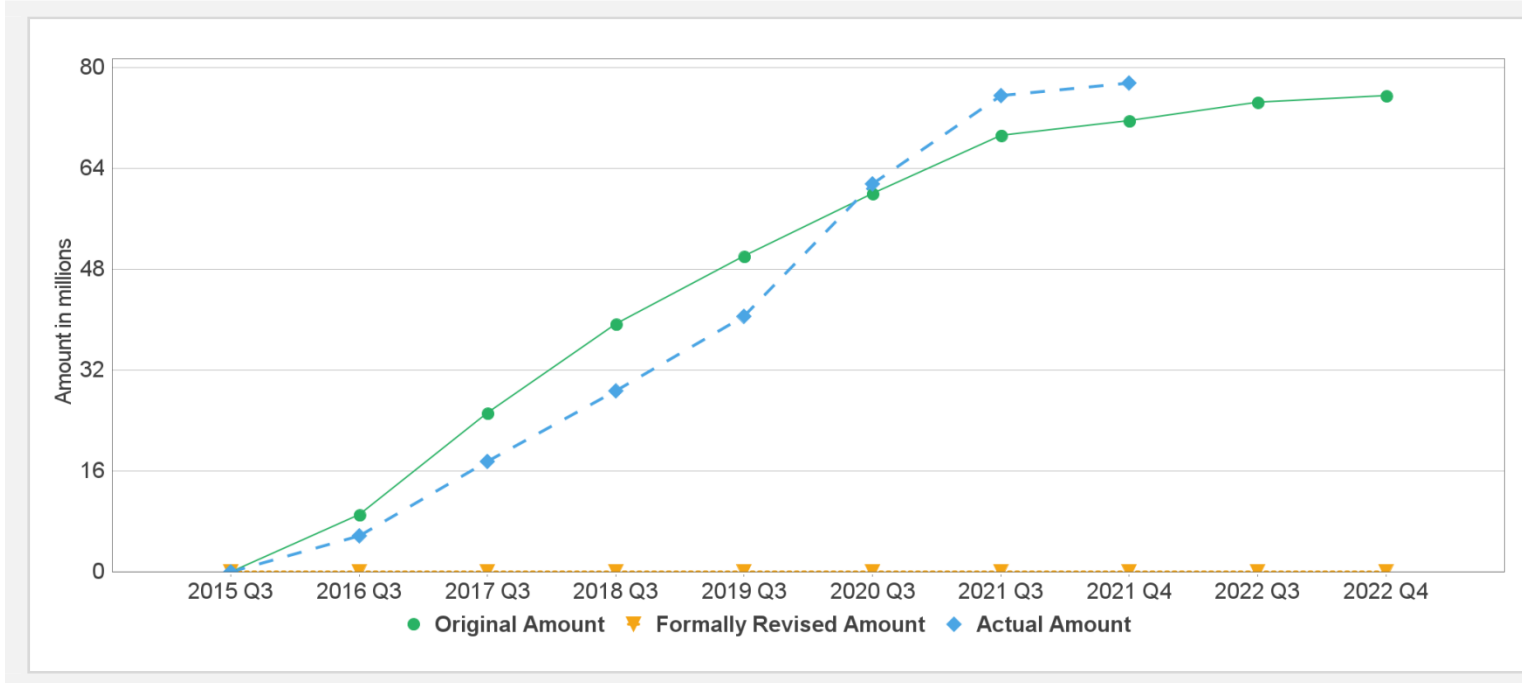
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P132123	IDA-55460	Effective	USD	11.70	11.70	0.00	10.29	0.72	93%
P132123	IDA-55890	Effective	USD	31.00	31.00	0.00	24.35	5.71	81%
P132123	IDA-D0110	Effective	USD	9.50	9.50	0.00	8.79	0.00	100%
P132123	IDA-H9940	Effective	USD	18.30	18.30	0.00	16.76	0.03	100%
P132123	IDA-H9950	Effective	USD	5.00	5.00	0.00	4.36	0.25	94%
P132029	TF-19021	Effective	USD	5.00	5.00	0.00	4.03	0.97	81%
P132029	TF-19022	Effective	USD	7.00	7.00	0.00	6.42	0.58	92%
P132029	TF-19023	Effective	USD	3.50	3.50	0.00	2.54	0.96	72%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132123	IDA-55460	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-55890	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-D0110	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9940	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9950	Effective	27-Feb-2015	08-May-2015	18-Dec-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19021	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19022	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19023	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 02-Nov-2016 ,Level 2 Approved on 19-Dec-2018 ,Level 2 Approved on 30-Sep-2020 ,Level Approved on 14-Oct-2020 ,Level 2 Approved on 07-Jun-2021

Related Project(s)

P132029-AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 ,P145389-SWIOFish - SWIOFC Conversion to a Management Body ,P164144-IMPROVING FISHERIES STATISTICS IN THE SOUTH WEST INDIAN OCEAN