



AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 (P132123)

AFRICA | Africa | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 6 | ARCHIVED on 04-Jan-2018 | ISR30781 |

Implementing Agencies: DGRH, Ministry of Sea, Inland Waters and Fisheries, Ministry of Livestock and Fisheries, Mainland, Ministry of Agriculture, Natural Resources, Livestock and Fisheries, Zanzibar, Deep Sea Fishing Authority, Indian Ocean Commission, Ministry of Economy and Finance, MINISTRY OF FINANCE, Vice Presidency of Finance

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2015

Effectiveness Date:22-Jun-2015

Planned Mid Term Review Date:28-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

The Global Environment Objective is to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Enhanced regional collaboration:(Cost \$3.03 M)

Component 2. Improved governance of priority fisheries:(Cost \$54.66 M)

Component 3. Increased economic benefits from priority fisheries:(Cost \$24.98 M)



Component 4. Project management and coordination:(Cost \$8.33 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The current report covers the conclusions from two implementation support missions.

Mozambique. (Dec 5, 2017) The implementation pace has picked-up since the last mission (May, 2017), with the strengthening of the Project Implementation Unit resulting from the recruitment of a FM and procurement specialist, as well as increased proactivity by the implementing agencies. MIMAIP has shown strong commitment to the promotion of the blue economy agenda, with high-level events recently hosted related to the launching of the Policy and Strategy of the Sea and aquaculture development. It has been agreed the next mission will be a mid-term review, enabling systematic review of implementation and reorientation of the Project in light of current priorities and context.

Tanzania (Nov-Dec 2017). Noteworthy achievements during this period include: **DSFA:** draft Deep Sea Fishing Policy and implementation plan prepared; 11 fisheries inspectors received IOTC-approved training; vessel monitoring system operational and yielding good results; and a new, electronic and mobile-phone based platform for Fisheries Information System created and implemented. **Zanzibar:** draft Fisheries Masterplan completed; frame survey carried out (the first since 2006), key technical advisors recruited; and coral monitoring and inventory of reefs of strategic importance conducted. **Mainland:** significant reduction in blast-fishing achieved; vehicles to facilitate district operations purchased; project research started and research backstopping consultancy hired.

The implementation pace has increased over the last six months, and several key activities for the design and implementation of sub-projects are well advanced. However, the project is still delayed and needs to accelerate further if its ambitious targets are to be fully met.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial



Results

Project Development Objective Indicators

► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	6.00
Date	01-Mar-2015	10-May-2017	22-Dec-2017	30-Sep-2021

► (National Level) Number of priority Fishery Management Plans (FMP) with measures to control fishing activity implemented (1) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Mar-2015	10-May-2017	05-Dec-2017	30-Sep-2021

▲ Tanzania: Management plans for tuna/tunalike fish, octopus, reef fish, small pelagic, prawns, mariculture (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	6.00

▲ Mozambique: Management plans for demersal line fisheries, coastal shrimp, and deep-sea crustaceans (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	3.00


▲ Comoros: EAF demersal fisheries management plan (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00

▶ (Community level) Number of co-management units achieving at least 2 performance targets (2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Mar-2015	10-May-2017	05-Dec-2017	30-Sep-2021

▲ Tanzania (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00

▲ Mozambique (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	32.00	30.00

▲ Comoros (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,635.00	3,635.00	135,000.00
Date	01-Mar-2015	10-May-2017	05-Dec-2017	30-Sep-2021

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	19.00	31.00

▲ Comoros (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,742.00	1,742.00	10,000.00

▷ Percentage of female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	27.00



▲ Mozambique (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,493.00	11,694.00	60,000.00

▷ Of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	46.00	10.00

▲ Tanzania (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	520.00	600.00	65,000.00

▷ Of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

▲ Regional (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



Date	27-Feb-2015	10-May-2017	10-May-2017	30-Sep-2021
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Overall Comments

In Tanzania, during the mid-term review (planned for May 2018), the indicator on co-management might be reviewed. The indicator on project beneficiaries might be adjusted or further clarified, to better define what a beneficiary is, and how they should be accounted for.

Indicator 1. Maldives and Tanzania, and Maldives and South Africa have signed memorandums of understanding (MoU) on fisheries. **Maldives - Tanzania** MoU relates to collaboration in sustaining Tuna Fishery Resources and training of artisanal fishers on pole and line fishing method. **Maldives - South Africa** MoU relates to cooperation and coordination in the development and implementation of the Conservation and Management Measures (CMMs) and improving compliance to Indian Ocean Tuna Commission (IOTC) and the South West Indian Ocean Fisheries Commission (SWIOFC).

Global Environmental Objective Indicators

► (Regional Level) Number of new SWIOFC member country signatures to bilateral and/or multilateral agreements on fisheries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	6.00
Date	01-Mar-2015	09-Dec-2016	22-Dec-2017	30-Sep-2021

Overall Comments

Intermediate Results Indicators



▶ Minimum Terms & Conditions (MTC) for access to tuna fishery agreed at technical regional level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Mar-2015	31-Mar-2017	31-Mar-2017	30-Sep-2021

▶ SWIOFC sustainable regional financing mechanism agreed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	N	Y
Date	01-Mar-2015	04-Nov-2016	22-Dec-2017	30-Sep-2021

▶ Fisheries Information System (FIS) / Dashboards operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	No	No	NA
Date	01-Mar-2015	28-Jan-2017	05-Dec-2017	30-Sep-2021

▲ Tanzania: Fisheries Information System publishes data regularly with updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



▲ Mozambique: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Comoros: Dashboard in place and made public with regularly updated data (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

► At least one key policy or legal instrument for fishery management developed or updated for each country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	No	No	NA
Date	01-Mar-2015	28-Jan-2017	05-Dec-2017	30-Sep-2021

▲ Tanzania: Fisheries Act revised, consulted and submitted to cabinet (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y


▲ Mozambique: (ii) Aquaculture strategy reviewed and updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Mozambique: (i) Mid-term review of the Fisheries Master Plan and update (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y

▲ Comoros: Fisheries law application texts adopted (Arrêtés d'application) (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▶ Control of fishing activity (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	NA	NA	NA
Date	01-Mar-2015	28-Jan-2017	05-Dec-2017	30-Sep-2021


▲ Tanzania: % of noncompliance incidences as per patrol effort (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	40.00	35.00	50.00

▲ Mozambique: Serious infractions committed by licensed fishing unit as a proportion of licensed fishing unit controls (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	2.00	2.00	35.00

▲ Comoros: Vessels inspected, as a percentage of the motorized fleet (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	10.00	10.00	10.00

▶ Number of target community individuals participating in value-chain enhancement through project initiatives (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	0.00	0.00	NA
Date	01-Mar-2015	28-Jan-2017	05-Dec-2017	30-Sep-2021


▲ Tanzania: Village Savings Loan Scheme recipients (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200.00

▲ Mozambique: Participants in Rotating Saving and Credit Scheme (PCR) cycles (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,023.00	9,908.00	1,800.00

▲ Comoros: Number of value-chain operators benefitting from business and value-chain development training (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00

► Operational fisheries infrastructure (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	0.00	0.00	NA
Date	01-Mar-2015	28-Jan-2017	28-Jan-2017	30-Sep-2021


▲ Tanzania: Operationalized business plans for MACEMP built landing sites (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00

▲ Mozambique: Fishing ports managed by the autonomous fishing port authority (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Comoros: Number of operational fisheries infrastructure (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	8.00

▶ At least one target fishery value chain enhanced per country (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	No	No	NA
Date	01-Mar-2015	28-Jan-2017	28-Jan-2017	30-Sep-2021



▲ Tanzania: At least one recommendation is implemented for each priority fish value chain study for economic benefits (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00

▲ Mozambique: Tuna exports from Mozambique (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y

▲ Comoros: Fish export from Comoros (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▶ Number of semi-annual Project Progress reports submitted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	19.00	48.00
Date	01-Mar-2015	28-Jan-2017	05-Dec-2017	30-Sep-2021

Overall Comments

In Tanzania, the indicator "% of noncompliance incidences as per patrol effort" might be reviewed or further clarified, in order to adjust for the reporting abilities that exist both in Mainland and Zanzibar. Indicators such as the fisheries act might be adjusted to reflect the progress achieved by Mainland, Zanzibar and DSFA in the reviews of their respective pieces of legislation, all of which are ongoing.



Data on Financial Performance

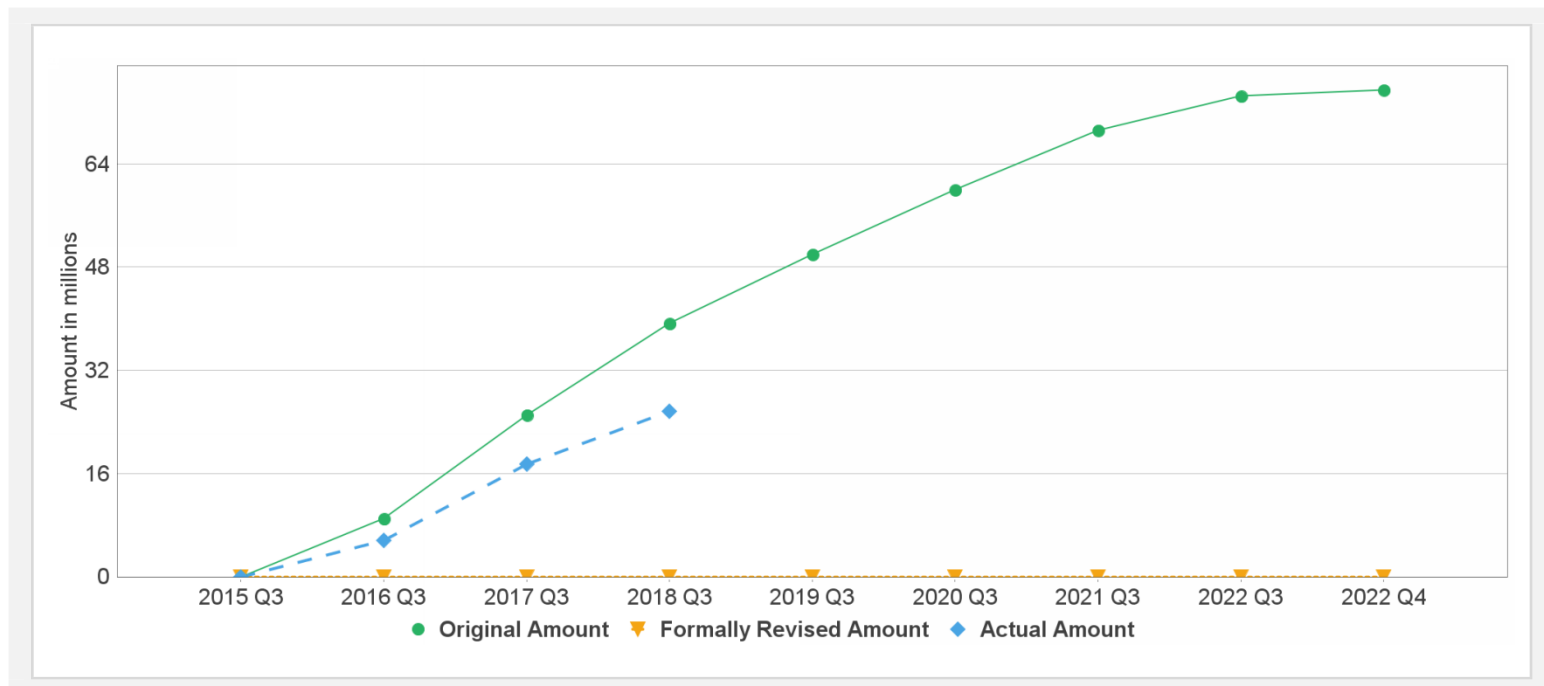
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132123	IDA-55460	Effective	USD	11.70	11.70	0.00	7.61	3.38	65%
P132123	IDA-55890	Effective	USD	31.00	31.00	0.00	7.97	22.09	26%
P132123	IDA-D0110	Effective	USD	9.50	9.50	0.00	2.83	6.02	30%
P132123	IDA-H9940	Effective	USD	18.30	18.30	0.00	1.73	15.32	9%
P132123	IDA-H9950	Effective	USD	5.00	5.00	0.00	2.09	2.54	42%
P132029	TF-19021	Effective	USD	5.00	5.00	0.00	1.07	3.93	21%
P132029	TF-19022	Effective	USD	7.00	7.00	0.00	1.46	5.54	21%
P132029	TF-19023	Effective	USD	3.50	3.50	0.00	0.89	2.61	25%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132123	IDA-55460	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-55890	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-D0110	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9940	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132123	IDA-H9950	Effective	27-Feb-2015	08-May-2015	18-Dec-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19021	Effective	27-Feb-2015	12-Mar-2015	22-Jun-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19022	Effective	27-Feb-2015	21-Apr-2015	27-Oct-2015	30-Sep-2021	30-Sep-2021
P132029	TF-19023	Effective	27-Feb-2015	09-Apr-2015	28-Oct-2015	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 02-Nov-2016

Related Project(s)

P132029-AFCC2/RI-South West Indian Ocean Fisheries Governance and Shared Growth Project 1 ,P145389-SWIOFish - SWIOFC Conversion to a Management Body ,P164144-IMPROVING FISHERIES STATISTICS IN THE SOUTH WEST INDIAN OCEAN