Public Disclosure Authorized

West Africa Coastal Areas Resilience Investment Project (P162337)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | IBRD/IDA | Investment Project Financing (IPF) | FY 2018 | Seq No: 13 | Archived on 18-Jun-2026 | ISR08387

Implementing Agencies: Benin - Ministry of Living Environment and Sustainable Development, Cote d'Ivoire - Ministry of Environment, Sustainable Development and Ecological Transition, International Union for Conservation of Nature, Mauritania - Ministry of Environment, Sao Tome and Principe - Ministry of Infrastructures, natural resources and Environment, Senegal - Ministry of Environment, Sustainable Development and Ecological Transition, Togo - Ministry of Environment and Forestry Resources

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 09-Apr-2018)

To strengthen the resilience of targeted communities and areas in coastal Western Africa.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

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2. COMPONENTS

Name
Strengthening Regional Integration:(Cost 12,000,000.00)
Strengthening the Policy and Institutional Framework:(Cost 40,770,000.00)
Strengthening National Physical and Social Investments:(Cost 197,724,318.00)
National Coordination:(Cost 18,530,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

Implementation of project activities is well advanced and the project is on track to achieve its development objectives. The Sao Tome and Principe, Benin, and Mauritania projects have closed and the Cote d'Ivoire project is on track to close by June 30, 2026. For the Togo and Senegal projects, civil works are advancing. Financing gaps that emerged in Togo and Cote d'Ivoire to cover remaining coastal works were financed with support from the French Developing Agency and Invest International in Togo, and with support from Invest International in Cote d'Ivoire. The Senegal project also encountered a financing gap to complete coastal protection works, which is being covered with IDA funding.

The project has made key contributions and continues to support the development and strengthening of institutions and regulatory frameworks to lead and coordinate integrated coastal zone management in the region.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 09 Apr 2018	Last Approved Rating ISR Seq. 012 - 30 Dec 2025	Proposed Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	High	High	High
Stakeholders	High	High	High
Overall	High	Substantial	Substantial

6. RESULTS

6.1 PDO Indicators by PDO Outcomes

To strengthen the resilience of targeted communities and areas in coastal Western Africa								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People benefiting from climate resilient infrastructure (Number of people) CRI	0	Dec/2017	564,156	07-Apr-2026	610,122	11-Jun-2026	545,748	Dec/2026
	Comments on achieving targets		includes 101,687 households protected against erosion and coastal flooding with an average of 6 people per household					
People benefiting from climate resilient infrastructure - Female (Number of people) CRI	0	Dec/2017	282,078	07-Apr-2026	305,061	11-Jun-2026	272,874	Dec/2026
	Comments on achieving targets		with an average of 50% of female population across the targeted countries					
People benefiting from climate resilient infrastructure - Youth (Number of people) CRI	0	Dec/2017	225,662	07-Apr-2026	244,048	11-Jun-2026	218,299	Dec/2026
	Comments on achieving targets		with an average of 40% of youth in targeted countries					
People benefiting from increased resilience of livelihoods, jobs or firms (Number of people) CRI	0	Dec/2017	112,959	07-Apr-2026	112,959	11-Jun-2026	64,420	Dec/2026
	Comments on achieving targets		people benefitting from livelihood and new jobs created					
People benefiting from increased resilience of livelihoods, jobs or	0	Dec/2017	56,480	07-Apr-2026	56,480	11-Jun-2026	32,210	Dec/2026
	Comments on achieving targets		with an average of 50% of female population					

firms - Female (Number of people) CRI								
People benefiting from increased resilience of livelihoods, jobs or firms - Youth (Number of people) CRI	0	Dec/2017	45,184	07-Apr-2026	45,184	11-Jun-2026	25,768	Dec/2026
	Comments on achieving targets		with an average of 40% of youth in targeted countries					
Households in targeted coastal areas with less exposure to erosion due to the project (disaggregated by country) (Number)	0.00	Dec/2017	26,466	27-Mar-2026	27,299	11-Jun-2026	17,748.00	Dec/2026
Benin (Number)	0.00	Dec/2017	4,100	15-Dec-2025	4,100	15-Dec-2025	4,100.00	Dec/2024
	Comments on achieving targets		The 4,100 households are spared from the risks of erosion with the completion of coastal protection works finalized at Hillacondji on the Benin-Togo cross-border coastline.According to the National Institute of Statistics and Demography (INStaD), all the municipalities in the intervention zone are classified as rural.					
Côte d'Ivoire (Number)	0.00	Dec/2017	554	15-Dec-2025	1,711	11-Jun-2026	1,711.00	Jun/2026
	Comments on achieving targets		This indicator is linked to the construction work on the Grand Lahou sand barrier, which has been finalized.					
Mauritania (Number)	0.00	Dec/2017	11,576	15-Dec-2025	11,576	15-Dec-2025	4,879.00	Dec/2025
	Comments on achieving targets		Major works (sealing of 9 breaches and mechanical fixing of dunes) have been completed. The number of households protected against coastal erosion has been revised to 11,576.The PDO indicator is therefore overachieved.					
São Tomé and Príncipe (Number)	0.00	Dec/2017	575.00	04-Jun-2025	575.00	04-Jun-2025	400.00	Jun/2024
	Comments on achieving targets		Project closed in June 2024, and transitioned to WACA+. Progress made in the completion of coastal adaptation works against flooding in the communities of Santa Catarina, Malanza, Pantufo, Praia Gamboa, Micolo.					
Senegal (Number)	0.00	Dec/2017	311	15-Dec-2025	601	11-Jun-2026	1,500.00	Jun/2026

	Comments on achieving targets		In the regions of Saint Louis and Louga, more particularly in the areas of the Parc National de la Langue de Barbarie (PNLB) and the marine protected area (MPA) of Saint Louis, the project reforested 86.7 ha of Casuarinas tree species for the fixation of dunes in order to protect the part exposed to the sea. This fixation has enabled 311 households in 5 villages to be less exposed to coastal erosion. Further, 290 households in Goree Island are less exposed to erosion.					
Togo (Number)	0.00	Dec/2017	8,736	15-Dec-2025	8,736	11-Jun-2026	9,296	Dec/2026
	Comments on achieving targets		As of May 2026, 8,736 households are less exposed to coastal erosion. Additional protection works are ongoing to stabilize 7 km from Gbodjomé to Agbodrafo. This number will increase once the works on the 7 km are completed.					
Households in targeted coastal areas with less exposure to flooding due to the project (disaggregated by country) (Number)	0.00	Dec/2017	68,174	15-Dec-2025	74,388	11-Jun-2026	73,210.00	Dec/2026
	Comments on achieving targets		BN - The target was reached with the completion of the development and stabilization works in Gbèkon in June 2025. CI - This indicator is linked to the construction work on the Grand Lahou sand barrier which has been finalized. MR - The sealing of the 9 breaches (including mechanical fixation) were completed. According to recent technical asessments developed under the last supervision mission by the project, the total number of households was revised to 40,772. Therefore this indicator was nearly achieved. SN - Flood control activities are already financed by the SERRP, and take into account the aspects of marine submersion.					
Benin (Number)	0.00	Dec/2017	21,438	15-Dec-2025	21,438	15-Dec-2025	21,438.00	Dec/2024
Côte d'Ivoire (Number)	0.00	Dec/2017	554	15-Dec-2025	6,768	11-Jun-2026	5,925.00	Jun/2026
Mauritania (Number)	0.00	Dec/2017	40,772	15-Dec-2025	40,772	15-Dec-2025	41,581.00	Dec/2025
São Tomé and Príncipe (Number)	0.00	Dec/2017	1,618.00	04-Jun-2025	1,618.00	04-Jun-2025	1,200.00	Jun/2024
Senegal (Number)	0.00	Dec/2017	0.00	15-Dec-2025	0.00	11-Jun-2026	0.00	Jun/2026
Togo (Number)	0.00	Dec/2017	3,792	15-Dec-2025	3,792	11-Jun-2026	3,066.00	Dec/2026

	Comments on achieving targets		TG –6,748 households are less exposed to flood risks through the stormwater drainage channels. This includes 340 ménages du village d'Edoh Wokui- Kopé, 371 households in Akoumapé, 2657 households in Lomé, 159 households in Apédomé, 265 households in Aného and 2956 households are protected thanks to the dredging of the Gbaga channel. Flood control works are underway and will increase the target when completed by November 2026.					
Households in targeted coastal areas with less exposure to pollution due to the project (disaggregated by country) (Number)	0.00	Dec/2017	9,033	15-Dec-2025	9,033	11-Jun-2026	8,158.00	Dec/2026
Benin (Number)	0.00	Dec/2017	3,087	15-Dec-2025	3,087	15-Dec-2025	3,087.00	Dec/2024
	Comments on achieving targets		BN-The in-depth inspection study on the five abandoned platforms in the Sèmè oil field was launched in 2021, but could not be finalized due to the inability of the service provider to mobilize the necessary equipment. However, an environmental and social surveillance plan was developed and some activities of the plan were implemented to ensure there is less exposure to accidental marine oil spillage, including the purchase of 9 tons of absorbent kits, and awareness raising workshop for fishermen on platform conditions, and for fishermen and fishmongers on the impacts of oil spillage pollution on aquatic species. 12 public latrines were also installed on the Hilacondji-Grand-Popo coastal works section of the beach to improve sanitation.					
São Tomé and Príncipe (Number)	0.00	Dec/2017	0.00	04-Jun-2025	0.00	04-Jun-2025	0.00	Jun/2024
	Comments on achieving targets		STP - The targets for this indicator were removed. The measures implemented concern only the cleaning of beaches with community support.					
Togo (Number)	0.00	Dec/2017	5,946.00	15-Dec-2025	5,946.00	11-Jun-2026	5,071.00	Dec/2026
	Comments on achieving targets		TG- Households located on the coastal strip benefit from a 5km stretch of Lomé beach sanitation works, households benefit from latrines built in the communes of Lacs 1 and 4 Vo1 and Vo2, and households subscribing to the waste pre-collection service in the commune of Lacs1. To date, 5946 households have benefited from this measure including					

			1250 in Lomé, 996 for Vo 1 and Vo 2 municipalities and 3700 for Lacs 1 and Lacs 2 municipalities. As part of its sanitation support activities in the Golfe municipalities 1, 2, 4 et 6 the project is currently contracting with the National Public Health Agency (ANASAP) for the construction of several latrine blocks. This activity will ultimately reduce the number of people exposed to pollution within Lomé.					
Share of target beneficiaries with rating 'Satisfied' or above on project interventions (disaggregated by country, sex) (Percentage)	0.00	Dec/2017	81	15-Dec-2025	82	11-Jun-2026	72.00	Dec/2026
	Comments on achieving targets		BN – The third project beneficiary satisfaction survey, carried out in 2025, showed that 85% of beneficiaries are satisfied with the project's support. This satisfaction is slightly higher among women (88%) versus men (83%). CI - The satisfaction survey showed 94%. MR - The satisfaction survey showed 75%. STP - Project closed in June 2024 SN - The survey showed that 78% of beneficiaries were satisfied overall with their project, while 37% claimed to have actually derived additional income from the project. The survey will be conducted again, once the works in Goree are completed. TG - The survey carried out in December 2023 indicated that 71.5 % of recipients (72% women versus 71% men) were overall satified with the project interventions. A new satisfaction survey is underway and will be available before the end of the project in December 2026.					
Benin (Percentage)	0.00	Dec/2017	85	15-Dec-2025	85	15-Dec-2025	65.00	Dec/2024
Côte d'Ivoire (Percentage)	0.00	Dec/2017	87	15-Dec-2025	94	11-Jun-2026	70.00	Jun/2026
Mauritania (Percentage)	0.00	Dec/2017	74.00	15-Dec-2025	74.00	15-Dec-2025	75.00	Dec/2025

São Tomé and Príncipe (Percentage)	0.00	Dec/2017	90.00	04-Jun-2025	90.00	04-Jun-2025	75.00	Jun/2024
Senegal (Percentage)	0.00	Dec/2017	78.00	15-Dec-2025	78.00	11-Jun-2026	75.00	Jun/2026
Togo (Percentage)	0.00	Dec/2017	71.50	15-Dec-2025	72	11-Jun-2026	70.00	Dec/2026
Regional integration score (Number)	0.00	Dec/2017	35.00	15-Dec-2025	36.75	11-Jun-2026	35.00	Dec/2026
	Comments on achieving targets		Progress to date includes: i) the formalization of working relationships between the different stakeholder institutions (via subsidiary agreements, contracts) for the implementation of the project and the clarification of roles and responsibilities; ii) operationalization of the regional information dissemination and sharing platform; iii) validation of the ORLOA institutional and legal system and validation of financial resources mobilization strategy ; and iv) mobilization of technical expertise.					

6.2 Intermediate Results Indicators by Components

Strengthening the Policy and Institutional Framework								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Observatoire national du littoral mis en place et opérationnel (Number)	0.00	Dec/2017	5.50	15-Dec-2025	5.50	11-Jun-2026	6.00	Dec/2026
	Comments on achieving targets		BN- The national coastal observatory was set up in 2021 by correspondence from MCVT to WAEMU. This is the Directorate in charge of coastal protection within the Directorate General for the Environment and Climate (DGEC/MCVT). CI-Website and geoportal of the Environmental Information Management System (SGIE) operational. Data transmitted regularly to the CSE and equipment acquired. MR - Observatory construction has been finalized and is operational. STP - National operational observatory operational SN- Technical assistance for the establishment and operationalization of the national coastal Observatory, geographical information systems, and spatial planning scheme in progress. TA is finalized except ministerial stop to formalize the establishment of the coordination unit.					

			Capacity building plan and the acquisition of observation equipment are to render the obs. functional are delayed due to administration of NDF activities.					
Observatory Benin (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	15-Dec-2025	1.00	Dec/2024
Observatory Cote d'Ivoire (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	11-Jun-2026	1.00	Jun/2026
Observatory Mauritania (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	15-Dec-2025	1.00	Dec/2025
Observatory Sao Tome and Principe (Number)	0.00	Dec/2017	1.00	04-Jun-2025	1.00	04-Jun-2025	1.00	Jun/2024
Observatory Senegal (Number)	0.00	Dec/2017	0.50	15-Dec-2025	0.50	11-Jun-2026	1.00	Jun/2026
Observatory Togo (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	11-Jun-2026	1.00	Dec/2026
	Comments on achieving targets		TG- Observatory set up with additional equipment acquired, and a marine weather station installed in Aného. An interministerial decree has been submitted for signature to the Ministry of Environment (MERF) and the Ministry of Maritime Economy and Coastal Protection (MEMPC) to formalize its establishment.					
Countries with national Multi-Sector Investment Plans updated to integrate regional environmental considerations (Number)	0.00	Dec/2017	4.00	15-Dec-2025	4.00	11-Jun-2026	5.00	Dec/2026
	Comments on achieving targets		BN- Benin developed Multi-Sector Investment Plan in 2017 to support the preparation of WACA ResIP project. CI- PAGIL evaluated and validated on June 3, 2022 MR - The multi-sector investment plan (PIMS) was updated and technically validated at national level. TG- The updated PIMS was validated with the support of WACA BAR and regional institutions.					

Plan in Cote d'Ivoire (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	11-Jun-2026	1.00	Jun/2026
Plan in Mauritania (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	15-Dec-2025	1.00	Dec/2025
Plan in São Tome and Principe (Number)	0.00	Dec/2017	1.00	04-Jun-2025	1.00	04-Jun-2025	1.00	Jun/2024
Plan in Togo (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	11-Jun-2026	1.00	Dec/2026
Score on policy instruments and legal framework (disaggregated by country) (Number)	0.00	Dec/2017	21	15-Dec-2025	21	11-Jun-2026	23.00	Dec/2026
	Comments on achieving targets		BN- Three instruments developed and validated CI- 2 PAGIL implementing decrees validated. Decree creating the National Agency for Integrated Coastal Development and Management signed beginning of June 2026, Network of equipped coastal municipalities finalized, the Blue Economy and Coastal Environment Directorate created. The four instruments have been developed: Coastal Management Plan, media campaign and Agenda 21 implemented; and the four decrees (articles 6, 7, 46 and 37) implementing the Coastal Act developed and validated. MR- Five available texts, including: Polluter Pays Bill - Analysis of the Coastal Ordinance, Draft Law on ESIAs, the Decree on the classification of the Baie d'Etoile marine protected area available in December 2024. Draft decree relating to the revitalization of the National Coastal Advisory Council (Conseil Consultatif National du Littoral (CCNL)) was signed in December 2024 and the first meeting held in March 2024.					
Benin (Number)	0.00	Dec/2017	3.00	15-Dec-2025	3.00	15-Dec-2025	3.00	Dec/2024
Côte d'Ivoire (Number)	0.00	Dec/2017	4.00	15-Dec-2025	4.00	11-Jun-2026	4.00	Jun/2026
	Comments on achieving targets		The four instruments have been developed: Coastal Management Plan, media campaign and Agenda 21 implemented; and the four decrees (articles 6, 7, 46 and 37) implementing the Coastal Act developed and validated.					
Mauritania (Number)	0.00	Dec/2017	5.00	15-Dec-2025	5.00	15-Dec-2025	5.00	Dec/2025

São Tomé and Príncipe (Number)	0.00	Dec/2017	3.00	04-Jun-2025	3.00	04-Jun-2025	4.00	Jun/2024
Senegal (Number)	0.00	Dec/2017	2.00	15-Dec-2025	2.00	11-Jun-2026	2.00	Jun/2026
	Comments on achieving targets		SN - The SNGIZC has been developed, and the PN-SNGIZC has been developed and validated. Once the dissemination plan is developed, the indicator will be fulfilled.					
Togo (Number)	0.00	Dec/2017	4.00	15-Dec-2025	4.00	11-Jun-2026	5.00	Dec/2026
	Comments on achieving targets		TG- Four instruments relating to political and legal frameworks developed out of the five planned. The last remaining instrument is the plan for disseminating legal and political instruments, the development process of which is underway.					
Coastal Zone entity established and operational (disaggregated by country) (Yes/No)	No	Dec/2017	No	15-Dec-2025	No	11-Jun-2026	Yes	Dec/2026
	Comments on achieving targets		BN - The Benin-Togo Joint technical committee for Coastal Management is established and operational. To this end, the following joint activities are noted: monitoring and provisional acceptance of Benin-Togo coastal protection works. In addition, the National Unit for the Protection and Management of the Coast (CNPGL) is set up and operational. CI- The decree to establish ANAGIL was signed beginning of June 2026. MR- CCNL held its first meeting in March 2024. SN- ONGIL.A transitional inter-ministerial committee has been set up by the MEDD with the support of the WACA Project to support and prepare the entry into force of the ONGIL. TG- Two committees have been set up: These are the Togo-Benin Joint Committee set up on the basis of a memorandum of understanding signed on September 28, 2018 and the National Steering Committee of the PSM set up by Order No. 001-2023/PR/ONAEM.					
Benin (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	15-Dec-2025	Yes	Dec/2024
Côte d'Ivoire (Yes/No)	No	Dec/2017	No	15-Dec-2025	No	11-Jun-2026	Yes	Jun/2026
Mauritania (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	15-Dec-2025	Yes	Dec/2025

São Tomé and Príncipe (Yes/No)	No	Dec/2017	Yes	04-Jun-2025	Yes	04-Jun-2025	Yes	Jun/2024
Senegal (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	11-Jun-2026	Yes	Jun/2026
Togo (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	11-Jun-2026	Yes	Dec/2026
National Early Warning System established or strengthened (Yes/No)	No	Dec/2017	No	15-Dec-2025	No	11-Jun-2026	Yes	Dec/2026
	Comments on achieving targets		BN- National climate management hosts the EWS. CI- All the equipment has been delivered to the beneficiaries MR- Not formalized, despite the acquisition of equipment for the station of the National Office of Meteorology. STP - Acquisition of equipment. Staff training. Installation of equipment and dissemination of data at the end of August 2023. SN- The EWS already exists in Senegal and is operational with ANACIM. It is being strengthened with FND funding and the rechnical assistance has been received for its reinforcements by February 2025. TG- has an operational EWS on flood issues. The support provided by the project aimed to strengthen this SAP and enable it to cover marine submersion issues. In this sense, a marine weather station is installed in Aného for early warnings in relation to marine meteorological phenomena and a control center is installed at ANAMET to store, manage and process data to produce information.					
Benin (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	15-Dec-2025	No	Dec/2024
Côte d'Ivoire (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	11-Jun-2026	Yes	Jun/2026
Mauritania (Yes/No)	No	Dec/2017	No	15-Dec-2025	No	15-Dec-2025	Yes	Dec/2025
São Tomé and Príncipe (Yes/No)	No	Dec/2017	Yes	04-Jun-2025	Yes	04-Jun-2025	Yes	Jun/2024

Senegal (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	11-Jun-2026	Yes	Jun/2026
Togo (Yes/No)	No	Dec/2017	Yes	15-Dec-2025	Yes	11-Jun-2026	Yes	Dec/2026
	Comments on achieving targets	TG- has an operational EWS on flood issues. The support provided by the project aimed to strengthen this SAP and enable it to cover marine submersion issues. In this sense, a marine weather station is installed in Aného for early warnings in relation to marine meteorological phenomena and a control center is installed at ANAMET to store, manage and process data in order to produce information.						

Strengthening National Physical and Social Investments

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Seascapes under enhanced conservation and/or sustainable management (coastal zones and oceans) (Hectare (Ha)) CRI	0	Dec/2022	32,408	07-Apr-2026	32,470	11-Jun-2026	31,808	Dec/2026
Targeted coastal area with flooding control measures (disaggregated by country) (Hectare (Ha))	0.00	Dec/2017	21,356	15-Dec-2025	33,350	11-Jun-2026	26,060.00	Dec/2026
	Comments on achieving targets	BN - Results on the following areas : Mono River in 2020 to minimize flooding across the entire district of Avlo ; the emergency works in Gbêkon; the emergency works in Agoué in 2021; the filling of the dead arms of groyne n°1 to n°5 over 1.5 km; and stabilization and development works of the Gbèkon site against marine submersion. CI - The sandbar stabilization works are completed, comprising an area of 12,000 ha. MR- Indicator related to major works whereby the nine breaches and its mechanical fixation have been completed. According to recent technical asessments developed under the last supervision mission by the project the target is 19,9000 ha. The flood zone is considered to be the area where the coastline is less than 1 meter above sea level.						

			STP - finalization of adaptation works in the communities of Santa Catarina, Malanza, Micolo, Pantufo, Praia Burras.					
Benin (Hectare (Ha))	0.00	Dec/2017	486.00	15-Dec-2025	486.00	15-Dec-2025	400.00	Dec/2024
Côte d'Ivoire (Hectare (Ha))	0.00	Dec/2017	5.50	15-Dec-2025	12,000	11-Jun-2026	12,000.00	Jun/2026
Mauritania (Hectare (Ha))	0.00	Dec/2017	19,900	15-Dec-2025	19,900	15-Dec-2025	12,590.00	Dec/2025
São Tomé and Príncipe (Hectare (Ha))	0.00	Dec/2017	35.31	04-Jun-2025	35.31	04-Jun-2025	35.00	Jun/2024
Togo (Hectare (Ha))	0.00	Dec/2017	92,884	15-Dec-2025	928.84	11-Jun-2026	1,035.00	Dec/2026
	Comments on achieving targets		TG - A surface area of 928,84 ha benefit from flood control measures, including 268 ha of mangroves planted; 555.72 ha of riverbanks reforested; 41.12 ha protected in Edoh Wokui-Copé and Akoumapé with the construction of 2.025 km of drainage; 64 ha of the coastal zone protected through coastal protection structures. However, a study is being prepared to determine the areas protected by the mechanical dredging of the Gbaga Channel.					
Shoreline with targeted coastal erosion control measures (disaggregated by country) (Kilometers)	0.00	Dec/2017	41.97	16-Dec-2025	143	11-Jun-2026	89.80	Dec/2026
	Comments on achieving targets		BN-the finalization of the 8 groynes over 2.8 km and the 5.3 km sand motor, including the natural reconstitution of the beach over 3 km. The dynamics of the sand motor will stabilize the coast more towards the west until the mouth of the Mono river ''Bouche du Roy''. CI – The coastal protection works to stabilize the sand barrier in Grand-Lahou are finalized. MR- These include several activities on the project sites in Nouakchott and the Diawling National Park between 2020 and 2025; including mechanical fixation, biological fixation, and the sealing of the nine breaches. STP - Works finalized SN- In 2023/2024 four groins were built in Kafountine (0.6 km) and Abéné (0.6 km). The Abéné groins were carried out through nature-based solutions (Maltese groynes) in 2024. As					

			for the works in Goréé, the eastern dike (0.4 km) is completed, and the western dike started (0.8km) and to be completed by June 2027, upon extension of the closing date of the Project.					
Benin (Kilometers)	0.00	Dec/2017	12.20	15-Dec-2025	12.20	15-Dec-2025	7.00	Dec/2024
Côte d'Ivoire (Kilometers)	0.00	Dec/2017	0.00	15-Dec-2025	7	11-Jun-2026	7.00	Jun/2026
Mauritania (Kilometers)	0.00	Dec/2017	98.30	15-Dec-2025	98.30	15-Dec-2025	51.50	Dec/2025
São Tomé and Príncipe (Kilometers)	0.00	Dec/2017	4.39	04-Jun-2025	4.39	04-Jun-2025	4.50	Jun/2024
Senegal (Kilometers)	0.00	Dec/2017	1.50	15-Dec-2025	1.70	11-Jun-2026	1.80	Jun/2026
Togo (Kilometers)	0.00	Dec/2017	19.18	16-Dec-2025	19.18	11-Jun-2026	25.00	Dec/2026
	Comments on achieving targets		TG - 19.18 km of coastline are protected, including 1.18 km during emergency protection work on the Gbodjomé-Agbodrafo segment and 18 km during major coastal protection work carried out on the Agbodrafo-Sanvee Condji segment. Works to protect an additional 7 km are underway and will increase the number of coastal kilometers protected. The number will be captured once works are completed by November 2026.					
Sites/zones with pollution control measures (disaggregated by country) (Number)	0.00	Dec/2017	4.00	15-Dec-2025	4.00	11-Jun-2026	6.00	Dec/2026
	Comments on achieving targets		BN - Difficulties in implementing the contract of the selected service provider for the in-depth underwater and surface inspection of oil platforms led to contract termination due to technical failure. However, an environmental and social surveillance plan was developed and some activities of the plan were implemented to reduce the risks of the population to accidental oil spillage. In addition, 12 public latrines will be installed on the finalized Hilacondji-Grand-Popo coastal works site, to improve sanitation. TG - Three sites benefited from pollution control measures (Communes Lacs1, Vo 4 and Golfe 4). The achievements are the construction of latrines in households and schools, and the strengthening of the road services acquisition of equipment and the construction of administrative buildings. The target will be fully achieved with the ongoing construction of latrines in the Golfe 1, 2, 4 and 6 communes, in collaboration with Agence Nationale de la					

			Salubrité Publique (ANASAP).					
Benin (Number)	0.00	Dec/2017	1	15-Dec-2025	1	15-Dec-2025	1.00	Dec/2024
Togo (Number)	0.00	Dec/2017	3.00	15-Dec-2025	3.00	11-Jun-2026	5.00	Dec/2026
Critical assets protected (Number)	0.00	Dec/2017	1	15-Dec-2025	1	11-Jun-2026	2.00	Dec/2025
	Comments on achieving targets		SN - This indicator only concerns Senegal. The two important physical and/or cultural assets to be protected are: 1) Gorée Island, an island near Dakar and on the UNESCO World Heritage List (protection works 85% complete). 2) Abéné, tourist village in the commune of Kafountine (complete).					
Coastal households with access to improved livelihood activities (disaggregated by country and by sex) (Number)	0.00	Dec/2017	112,959	15-Dec-2025	113,303	11-Jun-2026	56,638.00	Dec/2026
	Comments on achieving targets		BN – 3,736 beneficiaries, of which 75% are women. CI – 1432 beneficiaries , of which 53% are women. MR - Social sub-projects financed over 13 coastal communes, benefitted 4, 049 households, or 22,365 direct beneficiaries and 75, 282 indirect of which 85% are women. STP - Praia Abade and Io Grande. Activity completed in STP in June 2024 SN – 465 household beneficiaries or 3,720 individual beneficiaries of livelihood activities TG – 6,063 people, including 3,521 women (58%) and 2,542 men (42%), have benefited from livelihood improvement activities. The activities supported livestock breeding, beekeeping, coconut oil production, market gardening, etc.					
Benin (Number)	0.00	Dec/2017	3,736.00	15-Dec-2025	3,736.00	15-Dec-2025	3,500.00	Dec/2024
Côte d'Ivoire (Number)	0.00	Dec/2017	1,088	15-Dec-2025	1,432	11-Jun-2026	1,238.00	Jun/2026
Mauritania (Number)	0.00	Dec/2017	99,647	15-Dec-2025	99,647	15-Dec-2025	44,000.00	Dec/2025
São Tomé and Príncipe (Number)	0.00	Dec/2017	1,960.00	04-Jun-2025	1,960.00	04-Jun-2025	4,500.00	Jun/2024

Senegal (Number)	0.00	Dec/2017	465	15-Dec-2025	465	11-Jun-2026	500.00	Jun/2026
	Comments on achieving targets		This indicator's target is being revised to reflect the number of beneficiaries as agreed with all countries by MTR.					
Togo (Number)	0.00	Dec/2017	6,063.00	15-Dec-2025	6,063.00	11-Jun-2026	5,000.00	Dec/2026
Local level planning committees in coastal resilience (including percentage of Women) (Number)	0.00	Dec/2017	79.00	15-Dec-2025	79.00	11-Jun-2026	61.00	Dec/2026
	Comments on achieving targets		BN - rate of 68.5% of women participating. CI - 11% of women participate. MR - Eight local committees were created (1 per municipality) responsible for the implementation of the GRM and the SEP. STP - 12 local committees, set up as part of the PAMZC project, were strengthened by equipment and training as part of WACA ResIP. These committees are operational with 162 members, 52% of whom are women. SN- In addition to the grievence management committees set up in all the project's areas of intervention, as part of the establishment of the observatory, local committees are set up for participatory monitoring and data collection of the coastline. TG - Eight prefectural sustainable development commissions are set up in 7 prefectures of the Maritime region and 01 prefecture in the Plateaux region. The representation of women is estimated at 13%.					
Benin (Number)	0.00	Dec/2017	43.00	15-Dec-2025	43.00	15-Dec-2025	35.00	Dec/2024
Cote d'Ivoire (Number)	0.00	Dec/2017	1.00	15-Dec-2025	1.00	11-Jun-2026	1.00	Jun/2026
Mauritania (Number)	0.00	Dec/2017	8.00	15-Dec-2025	8.00	15-Dec-2025	1.00	Dec/2025
Sao Tome and Principe (Number)	0.00	Dec/2017	12.00	04-Jun-2025	12.00	04-Jun-2025	12.00	Jun/2024

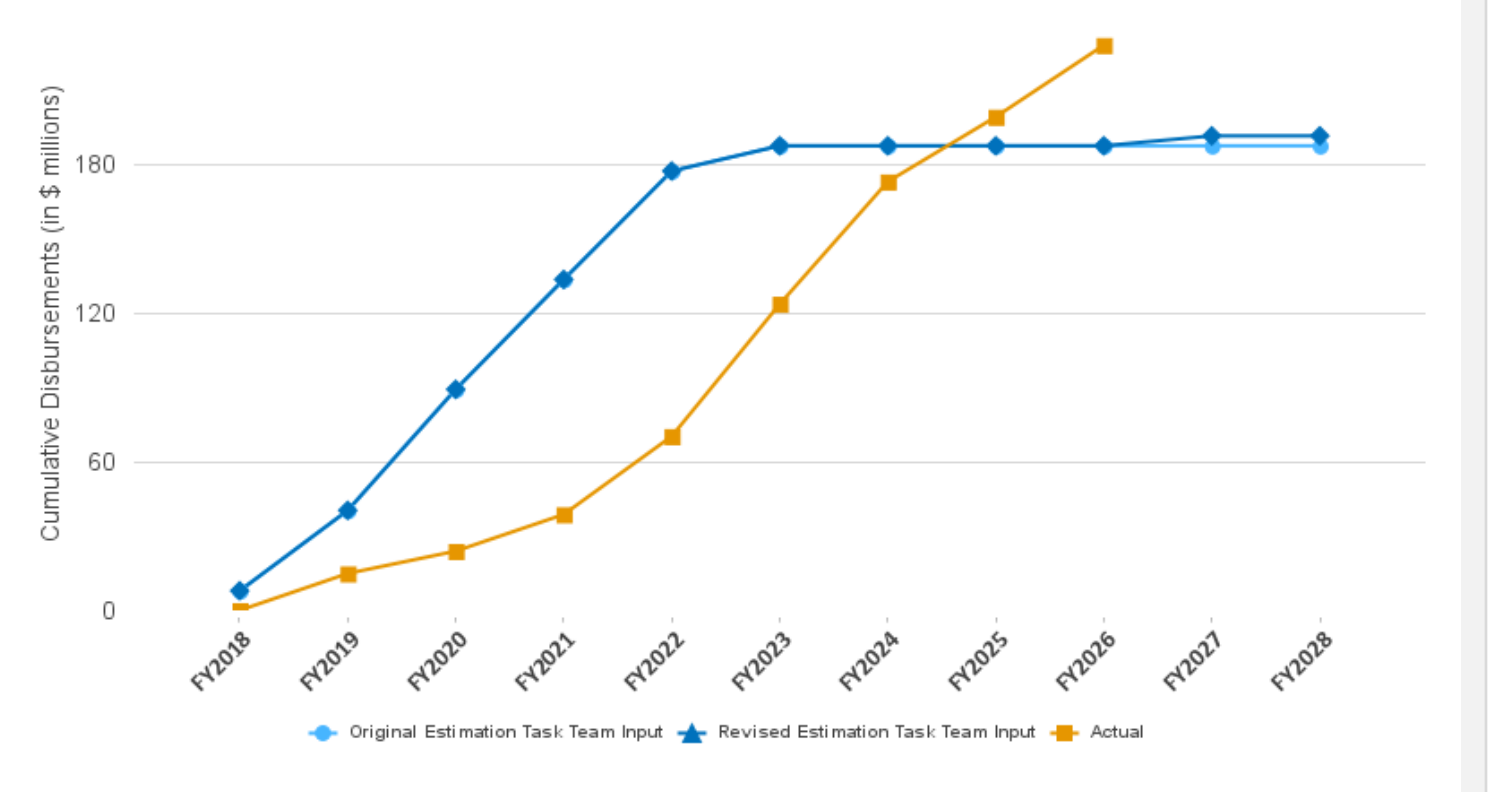
Senegal (Number)	0.00	Dec/2017	2.00	15-Dec-2025	7	11-Jun-2026	3.00	Jun/2026
Togo (Number)	0.00	Dec/2017	8.00	15-Dec-2025	8.00	11-Jun-2026	9.00	Dec/2026
Area of protected and/or restored natural ecosystems (Hectare (Ha))	0.00	Dec/2022	32,408	15-Dec-2025	32,470	11-Jun-2026	31,808.00	Dec/2026
	Comments on achieving targets		BN-As part of the implementation of the Community Biodiversity Conservation Area (ACCB) management plans, degraded areas have been restored through reforestation with mangroves and other species adapted to the sites. CI-In total 46 ha were restored, including mangrove restoration (15 ha), community forests (5.5 ha), compensatory reforestation (19 ha) and revegetation of the sand barrier (3.4 ha). MR – Between 2020-2025 the project registered 230 ha on the project sites of Nouadhibou, sand dune in Nouakchott, and Diawling National Parkthrough mechanical fixation, biological fixation and mangrove restoration. STP - conservation and restoration actions on a total of 4.72 ha of mangrove. SN - The targets for this indicator have been largely achieved in 2023, particularly in the region of Saint Louis. The establishment of a conventional nursery is also planned to strengthen the capacities of the Saint Louis MPA and the PNLB in the production of seedlings.					
Benin (Hectare (Ha))	0.00	Dec/2022	364	15-Dec-2025	364	15-Dec-2025	220.00	Dec/2024
Cote d'Ivoire (Hectare (Ha))	0.00	Dec/2022	8.50	15-Dec-2025	46	11-Jun-2026	19.00	Jun/2026
Mauritania (Hectare (Ha))	0.00	Dec/2022	320	15-Dec-2025	320	15-Dec-2025	245.00	Dec/2025
Sao Tomé & Principe (Hectare (Ha))	0.00	Dec/2022	4.72	04-Jun-2025	4.72	04-Jun-2025	4.00	Jun/2024
Togo (Hectare (Ha))	0.00	Dec/2022	31,649	15-Dec-2025	31,649	11-Jun-2026	31,224.00	Dec/2026

	Comments on achieving targets		TG - 31,649.1 ha of forests restored, including Togodo (25510 ha), Akissa forest (1297,44ha), Nyamessiva development plan (79,45) and Godjin-Godjé (65 ha) Chanel (1600 ha) ; Avévé (3000 ha) and Kodjo Gati (97,21 ha).					
Senegal (Hectare (Ha))	0.00	Dec/2022	86.40	15-Dec-2025	86.40	11-Jun-2026	96.00	Jun/2026
	Comments on achieving targets		SN - The targets for this indicator have been largely achieved in 2023, particularly in the region of Saint Louis. The establishment of a conventional nursery is also planned to strengthen the capacities of the Saint Louis MPA and the PNLB in the production of seedlings					
People who have benefited from capacity building actions (disaggregated by gender). (Number)	0.00	Dec/2022	28,661	15-Dec-2025	28,661	11-Jun-2026	8,400.00	Dec/2026
	Comments on achieving targets		BN- including 65% women (1,653 women). CI- including 53% women. MR – including 70% women. STP - 250 artisanal fishermen trained on the use of safety equipment, maintenance and servicing of pirogue engines; 130 members of the Risk and Disaster Management Committee trained and supported; 25 journalists trained on good environmental practices and dissemination of information; 18 executives of construction companies trained on good environmental practices and 37 executives of public structures (INM, General Directorate of the Environment, port captaincy) trained in the conduct of their activities and the GIS. 7% of women benefited from this capacity building. The low representation of women is due to the type of actors targeted. SN – 36% women. TG- 2,039 people benefited from capacity buidling, including 1,038 women (51%) and 1,001 men (49%).					
Benin (Number)	0.00	Dec/2022	4,300.00	15-Dec-2025	4,300.00	15-Dec-2025	2,600.00	Dec/2024
Cote d'Ivoire (Number)	0.00	Dec/2022	1,325.00	15-Dec-2025	1,325.00	11-Jun-2026	900.00	Jun/2026

Mauritania (Number)	0.00	Dec/2022	849	15-Dec-2025	849	15-Dec-2025	600.00	Dec/2025
Sao Tomé & Principe (Number)	0.00	Dec/2022	1,480.00	04-Jun-2025	1,480.00	04-Jun-2025	2,700.00	Jun/2024
Senegal (Number)	0.00	Dec/2022	668	15-Dec-2025	668	11-Jun-2026	600.00	Jun/2026
Togo (Number)	0.00	Dec/2025	20,039	15-Dec-2025	20,039	11-Jun-2026	1,000.00	Dec/2026
New jobs created (disaggregated by gender) (Number)	0.00	Dec/2022	14,418	15-Dec-2025	14,916	11-Jun-2026	7,782.00	Dec/2026
	Comments on achieving targets		BN- 6,206 jobs created MR- 3,416 jobs in total from livelihood projects. CI- 1,586 jobs created SN- 422 jobs created STP - These are 625 full-time equivalent jobs supported as part of support for artisanal fishermen and 98 jobs created as part of the infrastructure works in the communities of Santa Catarina, Malanza and Praia Burra. 6% of women benefited from the 723 jobs created or supported because women do not generally carry out fishing activities and they are rarely employed by construction companies whose work is more difficult for them. TG - In total, 2,563 jobs were created, including 1,342 for women (52%) and 1,221 for men (48%).					

7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	Historical Disbursed	% Disbursed
COFN-C2430	Effective	30.70	34.38	0.00	33.02	1.36	0.00	96.04%
IDA-62120	Effective	30.00	27.62	0.00	27.62	0.00	0.00	100.00 %
IDA-62130	Effective	30.00	27.62	0.00	27.62	0.00	0.00	100.00 %
IDA-62140	Closed	30.00	27.62	0.00	27.16	0.46	0.00	98.33%

IDA-62150	Effective	30.00	27.62	0.00	22.34	5.28	0.00	80.88%
IDA-69150	Effective	6.00	5.73	0.00	5.14	0.59	0.00	89.70%
IDA-69160	Closed	12.00	11.46	0.00	11.46	0.00	0.00	100.00 %
IDA-75580	Effective	7.00	7.45	0.00	7.45	0.00	0.00	100.00 %
IDA-D2860	Effective	15.00	14.00	0.00	14.00	0.00	0.00	100.00 %
IDA-D2870	Closed	15.00	14.00	0.00	13.99	0.00	0.00	99.93%
IDA-D2880	Closed	20.00	18.76	0.00	18.24	0.52	0.00	97.23%
IDA-D2890	Closed	8.00	7.32	0.16	7.32	0.00	0.00	100.00 %
IDA-D2900	Effective	12.00	11.28	0.00	11.28	0.00	0.00	100.00 %
IDA-D8460	Effective	6.00	5.71	0.00	3.75	1.96	0.00	65.67%
IDA-D8470	Closed	12.00	11.42	0.00	11.35	0.00	0.00	99.39%
TF-A7130	Effective	7.53	7.53	0.00	6.80	0.73	0.00	90.31%
TF-A7131	Closed	11.57	11.57	0.00	10.37	1.19	0.00	89.63%
TF-A7132	Closed	1.15	1.14	0.00	1.14	0.00	0.00	100.00 %
TF-B4205	Closed	6.00	6.00	0.00	6.00	0.00	0.00	100.00 %

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
COFN-C2430	Effective	12-Apr-2024	12-Apr-2024	12-Apr-2024	30-Jun-2026	30-Jun-2026
IDA-62120	Effective	09-Apr-2018	21-Apr-2018	14-Sep-2018	31-Dec-2023	30-Jun-2026

IDA-62130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2026
IDA-62140	Closed	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	30-Jun-2025
IDA-62150	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	30-Jun-2026
IDA-69150	Effective	18-Jun-2021	23-Aug-2021	20-Dec-2021	31-Dec-2023	31-Dec-2026
IDA-69160	Closed	18-Jun-2021	14-Sep-2021	20-Dec-2021	31-Dec-2023	30-Jun-2025
IDA-75580	Effective	17-May-2024	20-Jun-2024	08-Oct-2024	30-Dec-2025	30-Jun-2026
IDA-D2860	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2026
IDA-D2870	Closed	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	30-Jun-2025
IDA-D2880	Closed	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	30-Dec-2025
IDA-D2890	Closed	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Dec-2023	30-Jun-2024
IDA-D2900	Effective	09-Apr-2018	21-Apr-2018	30-Nov-2018	31-Dec-2023	31-Dec-2026
IDA-D8460	Effective	18-Jun-2021	23-Aug-2021	20-Dec-2021	31-Dec-2023	31-Dec-2026
IDA-D8470	Closed	18-Jun-2021	14-Sep-2021	20-Dec-2021	31-Dec-2023	30-Jun-2025
TF-A7130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	30-Apr-2023	31-Dec-2026
TF-A7131	Closed	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	30-Jun-2025
TF-A7132	Closed	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Oct-2023	30-Jun-2024
TF-B4205	Closed	13-Jan-2021	13-Jan-2021	13-Jan-2021	31-Dec-2023	30-Jun-2024

8. KEY DATES

Key Events	Planned	Actual
Approval	28-May-2020	09-Apr-2018
Effectiveness	20-Jul-2018	20-Jul-2018
Mid-Term Review No. 01	08-Jul-2022	06-Sep-2022
Operation Closing/Cancellation	31-Dec-2026	

9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 14-May-2026
Restructuring Level 2 Approved on 09-Sep-2020
Restructuring Level 2 Approved on 11-Jun-2024
Restructuring Level 2 Approved on 24-Oct-2023
Restructuring Level 2 Approved on 21-May-2025
Restructuring Level 2 Approved on 12-Apr-2023
Restructuring Level 2 Approved on 11-Dec-2024
Restructuring Level 2 Approved on 15-Oct-2024

10. ASSOCIATED OPERATION(S)

There are no associated operations