



GLOBAL ENVIRONMENT FACILITY
INVESTING IN OUR PLANET

Naoko Ishii
CEO and Chairperson

February 28, 2019

Ms. Kelly West
GEF Executive Coordinator
United Nations Environment Programme
Nairobi, 00100, Kenya

Dear Ms. West:

Subject: Clarification on ISLANDS Program Addendum

This letter refers to program 10387 approved by Council in its December 2019 meeting. Noting that the child projects under 10387 were an addendum to program 10185 approved by Council in its June 2019 meeting, the program addendum 10387 in its entirety will be merged into program 10185. Except for the Program Commitment Deadline which is June 20, 2021 for the child project approved under 10387 (the deadline for child projects approved under 10185 remains unchanged), all other milestones and program activities under 10387 will be monitored and reported under program 10185. By this letter, I would like to inform you that addendum ID10387 will no longer be used.

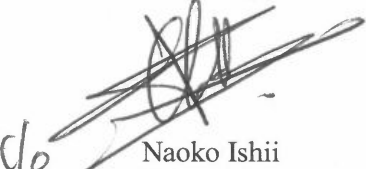
Decision Sought:	Program Framework Document (PFD) Clarification
GEFSEC ID:	10387 merged into 10185
Agency(ies):	UNEP
Agency ID:	01759
Focal Area:	Chemicals and Waste
Project Type:	Program
Country(ies):	Regional (Bahamas, Cuba, Dominica)
Name of Program:	Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS) (10185)
Indicative GEF Program Financing:	\$10,000,000
Indicative Agency Fee:	\$900,000
Funding Source:	GEF Trust Fund

Break-down:		Program Financing Amount (US\$)	Agency Fee (US\$)			Total Project Cost (US\$)
Agency	Trust Fund		20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	
UNEP	GEFTF	10,000,000	180,000	720,000	900,000	10,900,000
Total		10,000,000	180,000	720,000	900,000	10,900,000

The updated breakdown details for each Agency under program 10185 is appended as Annex 1 for reference.

Please ensure that the final child project documents, having fully addressed all GEF Secretariat, Conventions Secretariats, STAP and Council comments, will be endorsed / approved within the Program Commitment Deadlines.

Sincerely,


Naoko Ishii
Chief Executive Officer and Chairperson

Copy to: Country Operational Focal Points, GEF Agencies, STAP, Trustee

Annex 1

Updated Project Details for Each Agency Under Program 10185

GEFSEC ID:	10185
Agency(ies):	UNEP, IADB, FAO, UNDP
Focal Area:	Chemicals and Waste
Project Type:	Program
Country(ies):	Global (Africa, Asia/Pacific, Latin America and Caribbean) - Regional (Bahamas, Cuba, Dominica)
Name of Program:	Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS) (10185)
Indicative GEF Program Financing:	\$66,000,000
Indicative Agency Fee:	\$5,940,000
Funding Source:	GEF Trust Fund

Break-down:		Program Financing Amount (US\$)	Agency Fee (US\$)			Total Project Cost (US\$)
Agency	Trust Fund		20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	
FAO	GEFTF	3,000,000	54,000	216,000	270,000	3,270,000
IADB	GEFTF	10,000,000	180,000	720,000	900,000	10,900,000
UNDP	GEFTF	13,000,000	234,000	936,000	1,170,000	14,170,000
UNEP	GEFTF	40,000,000	720,000	2,880,000	3,600,000	43,600,000
Total:		66,000,000	1,188,000	4,752,000	5,940,000	71,940,000

