



## West Africa Regional Fisheries Program SOP-C1 - Mauritania & Guinea (P126773)

AFRICA | Western Africa | Environment & Natural Resources Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 29-Jun-2018 | ISR32228 |

Implementing Agencies: Ministry of Fisheries and Maritime Economy, Ministry of Fisheries and Aquaculture, Ministry of Finance, Ministry of Economic Affairs and Development

### Key Dates

#### Key Project Dates

Bank Approval Date:16-Mar-2015

Effectiveness Date:24-Jun-2015

Planned Mid Term Review Date:20-Mar-2018

Actual Mid-Term Review Date:20-Mar-2018

Original Closing Date:15-Dec-2020

Revised Closing Date:15-Dec-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this first phase of the West Africa Regional Fisheries Program SOP-C (formerly APL-C) is to strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

The Global Environmental objective of the WARFP SOP-C1 (formerly APL-C1) is the same as the PDO: to strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Strengthening Good Governance and Sustainable Management of the Fisheries:(Cost \$10.40 M)

Reducing Illegal, Unreported and Unregulated Fishing:(Cost \$3.02 M)

Increasing Contribution of the Fish Resources to the Local Economy:(Cost \$9.48 M)



Project Management, Monitoring and Evaluation, and Regional Coordination:(Cost \$7.15 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

## Implementation Status and Key Decisions

This ISR covers the initial project in Mauritania and in Guinea (P126773) that became effective in 2015 and its GEF additional financing in Guinea, Liberia and Sierra Leone (P156759) that became effective in 2017. Project status and key messages are based on the Mid Term Review (MTR) missions in Mauritania (March 21-30, 2018) and in Guinea (March 31- April 12), as well as regular implementation support missions in Liberia (March 21-28) and in Sierra Leone (May29 - June1). Respective Aide Memoires are all publically available.

Overall, the project is rated **Moderately Satisfactory** due to implementation delays, in particular, the civil works under component 3 in both countries.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Low	● Low
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

- Share of fisheries management data published regularly and made publicly accessible - GN (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.00	66.00	83.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

#### Comments

Guinea has achieved its target for this year, publishing 4 indicators, 1) list of valid vessel licenses in industrial segment (monthly), 2) list of infractions in industrial segment (monthly), 3) fees from licenses (every trimester) and 4) fees from infractions (annually). The remaining indicators are the list of artisanal fishing boats (annually) and fees collected under fishing agreements (annually) for next years.

Mauritania did not achieve the target for this year, publishing only 2 indicators, 1) list of infractions in industrial segment (monthly) and 2) fees from infractions (annually).

#### ▲ Share of fisheries management data published regularly and made publicly accessible - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.00	83.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

#### ▶ Allocation of secure fishing rights in the small-scale segment in a participatory, transparent, and scientific manner - MR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

#### ▶ Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment (disaggregated by country and by segment) - GN (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

#### Comments

GN: During the Mid-Term Review mission, it was agreed that a monthly ceiling of 85 vessels for the industrial segment should apply and it



must not include tuna vessels. The Guinea government issued a new Decree in December 29, 2017 to have three categories of artisanal canoes, 1) Traditional artisanal canoe, 2) Motorized artisanal canoe, 3) Advanced artisanal canoe. If the government decides, the project may include another category of a ceiling for Advanced artisanal canoe (or PAA, pêche artisanal avancé in French). This will be confirmed during an upcoming restructuring.

▲ Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment (disaggregated by country and by segment) - MR (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

▶ Share of fishing vessels inspected by the national fisheries surveillance agency for compliance with national regulations - GN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	72.00	85.70	80.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

Comments

Among 49 fishing vessels, 42 vessels were inspected (42/49 = 85.7%).

▶ Share of marketable volume of fish landed at selected fish landing sites - GN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

Comments

There is not yet data about the marketable volume of fish at Koukoude. The requisite studies are about to start.



#### ▲ Share of marketable volume of fish landed at selected fish landing sites - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	90.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

#### ▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,916.00	2,416.00	445,000.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

#### Comments

2416 here means the number of the people that the project interacted directly through the administrative process. Both projects in Mauritania and Guinea have beneficiaries of fishermen and fish mongers, especially through strengthening of surveillance, but it is hard to get exact figures from local information. The indicator will be revised during the restructuring.

#### ▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	22.00	45.00

#### ▷ Female beneficiaries - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	30.00
Date	01-Jul-2014	08-May-2017	02-May-2018	15-Dec-2020



▷ Female Beneficiaries - GN (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	30.00	66.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

▲ Direct project beneficiaries - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,500.00	1,500.00	255,000.00
Date	01-Jul-2014	18-Dec-2017	18-Dec-2017	15-Dec-2020

▲ Direct project beneficiaries - GN (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	416.00	916.00	190,000.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

Overall Comments

### Global Environmental Objective Indicators



► Share of marketable volume of fish landed at selected fish landing sites - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	90.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

► Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

Comments

MR: Artisanal, coastal and industrial segments were 7392, 237, and 135 respectively as of March 2018, which is lower than the ceilings of 7661, 420, and 245.

► Allocation of secure fishing rights in the small-scale segment in a participatory, transparent, and scientific manner - MR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	0.00	3.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

► Share of fisheries management data published regularly and made publicly accessible - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	33.00	83.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020



## Overall Comments

## Intermediate Results Indicators

## ► Reliable fisheries management data regularly available - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	5.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

## Comments

GN: Four variables of 1) list of valid vessel licenses in industrial segment, 2) list of infractions in industrial segment, 3) fees from licenses, 4) fees from infractions are available at the website of Ministry of Fisheries Aquaculture and Maritime Economy in Guinea.

## ▲ Reliable fisheries management data regularly available - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	11.00	10.00	13.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

## ► Share of fishing vessels registered (disaggregated by country and by segment) - GN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	0.00	100.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

## Comments

A consultant is hired to implement the registration of artisanal boats. The process was agreed during the national workshop in December 2017.





▶ Share of fishing vessels registered (disaggregated by country and by segment) - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

▶ Proposal for institutional and functional reform submitted to Cabinet by Ministry of Fisheries - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

▶ Revised appropriate regulations integrating (i) access management and (ii) secure fishing rights submitted to Cabinet by Ministry of Fisheries - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

▶ Fisheries management plans developed - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	01-Jul-2014	18-Dec-2017	30-Apr-2018	15-Dec-2020

Comments

Guinea develops a fisheries management plan each year. However, scientific research results are not well integrated in the development process of the management plan. A consultant will be hired to improve the development of fisheries management plan.



#### ▲ Fisheries management plans developed - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

#### ▶ Fisheries management data incorporated in the regional dashboard - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	5.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

##### Comments

Three variables of 1) list of valid vessel licenses in industrial segment, 2) list of infractions in industrial segment, 3) fees from infractions are incorporated in the regional dashboard at Sub-Regional Fisheries Commission (SRFC or CSRP in French, Commission Sous-Regionale des Peches).

#### ▲ Fisheries management data incorporated in the regional dashboard - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

#### ▶ Annual total allowable catch (TAC) in the octopus fishery is distributed in percentage to artisanal, coastal and industrial segments in a participatory, transparent, and scientific manner - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	01-Jul-2014	08-May-2017	02-May-2018	15-Dec-2020



► Individual quotas in the octopus fishery are allocated in the industrial segments in a participatory, transparent, and scientific manner - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

Comments

The allocation of individual quotas in the octopus fishery is considered to be based on scientific recommendation and it was a participatory process which provide a score of 2. To reach score 3, the allocation needs to be made more transparent.

► Monitoring, evaluation and surveillance reports of project activity implementation by an organization are regularly published - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	N	Y
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

► Satellite-based surveillance system for industrial fishing vessels by the national fisheries surveillance agency is functional - GN (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	24.00	24.00	24.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

► Surveillance patrol of industrial fishing vessels (number of days per year) - GN (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	333.00	333.00	200.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

Comments

Total number of patrol days of industrial fishing vessels in year 2016 was 102, and that in 2017 was 333. In January and February in 2018, 29 days of patrol was conducted. Total number in 2018 will be updated at the end of the year.



► Surveillance patrol of artisanal fishing boats - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	497.00	497.00	96.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

Comments

Total number of patrol days of artisanal fishing boats in year 2016 was 130, and that in 2017 was 497. In January and February in 2018, 70 days of patrol was conducted. Total number in 2018 will be updated at the end of the year.

► Integrated fish handling sites operational - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jul-2014	15-Dec-2017	30-Apr-2018	15-Dec-2020

▲ Integrated fish handling sites operational - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jul-2014	18-Dec-2017	02-May-2018	15-Dec-2020

Overall Comments



## Data on Financial Performance

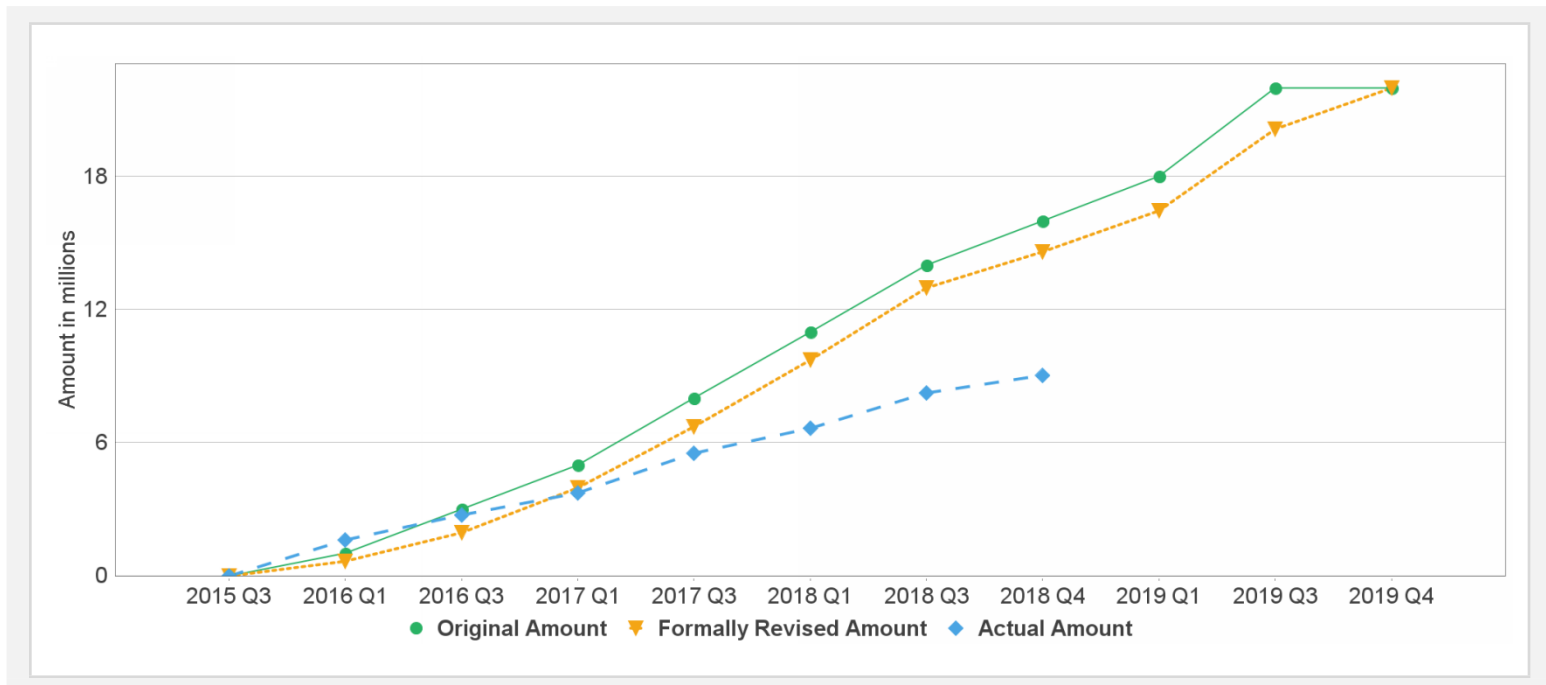
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126773	IDA-D0390	Effective	USD	12.00	12.00	0.00	3.26	8.83	27%
P126773	IDA-D0400	Effective	USD	10.00	10.00	0.00	3.73	6.28	37%
P131327	TF-19089	Effective	USD	7.00	7.00	0.00	2.03	4.97	29%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126773	IDA-D0390	Effective	16-Mar-2015	17-Apr-2015	24-Jun-2015	15-Dec-2020	15-Dec-2020
P126773	IDA-D0400	Effective	16-Mar-2015	14-Apr-2015	30-Nov-2015	15-Dec-2020	15-Dec-2020
P131327	TF-19089	Effective	16-Mar-2015	17-Apr-2015	17-Apr-2015	15-Dec-2020	15-Dec-2020

### Cumulative Disbursements





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## Restructuring History

Level 2 Approved on 28-Feb-2018

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## Related Project(s)

P131327-West Africa - Mauritania Fish. APL ,P156759-West Africa Region Fisheries Program AF Guinea, Sierra Leone & Liberia

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