Project Title: "The Path to 2020 – Antigua and Barbuda"

Amendment No.01 to the PCA Between United Nations Environment Programme (UNEP) And Department of the Environment-Ministry of Health and the Environment

Pursuant to Clauses 67 to 70 of the Project Cooperation Agreement (PCA) (Reference number: PCA/2018/04), signed on 8 February 2019 (hereinafter referred to as the "Agreement") between the United Nations Environment Programme and the Department of the Environment-Ministry of Health and the Environment (hereinafter referred to as the "Parties"), in support of the project entitled: **"The Path to 2020 – Antigua and Barbuda"** (hereinafter referred to as the "Project"), the Parties hereto have agreed to amend the Agreement (PCA/2018/04).

The purpose of this Amendment is to extend the technical duration of the Agreement at a no cost for a period of eight months from December 2023 to August 2024 to achieve the overall objective of the Project.

In view of the above, Clause 5 of the original Agreement shall be amended in its entirety as follows:

1. General Provision

1.1. Agreement Clause 5: Duration is hereby amended as follows:

"This Agreement shall come into force upon signature of the Parties, being effective from the date of the latest signature, and shall remain in force until 31 December 2025 after the last obligation of the Parties lapse, unless terminated earlier pursuant to clauses 53 to 64 of this Agreement. The project technical completion date shall be 31 August 2024. However, project effectiveness shall be the date of receipt by the Executing Agency of the first instalment of funds".

1.2 A revised budget and a revised workplan, annexed to this amendment, will complement Annex 1 of the Agreement to adjust the implementation deadlines and the budget to the new duration of the project.

2. Entry into force

2.1 This Amendment No.1 shall enter into force upon the date of the last signature of the approving officials below.

All other terms and conditions of the original PCA shall remain valid and unchanged. This Amendment shall be appended to and be construed an integral part of the original PCA, PCA/2018/04.

Signed on behalf of UNEP

Bruno Pozzi for:

Susan Gardner Director Ecosystems Division Date:

List of Annexes to the PCA Amendment

- 1. Project extension request letter
- 2. Original PCA
- 3. Revised workplan
- 4. Revised budget

Signed on behalf of Department of the Environment-Ministry of Health and the Environment

Diann Black-Layne Director Date:



Department of Environment Ministry of Health, Wellness and the Environment #1 Vicotria Park, Botanical Garden P.O. Box W693 St.John's, Antigua, W.I Tel: (268) 462-4625, Fax: (268) 462-4625 Email: doe@ab.gov.ag

Mr. Ersin Esen OiC Head, GEF Biodiversity and Land Degradation Unit Biodiversity and Ecosystem Services Branch Ecosystem Division UN Environment Programme P.O. Box 30552, Nairobi, 00100, Kenya Email: <u>ersin.esen@un.org</u>

Request for a no-cost extension of the "Path to 2020" project in Antigua and Barbuda

The Department of Environment (DOE) wishes to request a no-cost extension of 18 months from the technical completion date of February 2023 to facilitate the successful technical implementation and completion of the Path to 2020 project.

The project which has been under implementation since February 2019, has experienced a number of delays. This has been highlighted in the recently submitted Project Implementation Report (PIR) and the Mid-Term Evaluation (MTR) report. The project intends to successfully implement and execute a Sustainable Livelihoods Programme, a pilot project which seeks to use blended financing (grants, loans, and micro-equity) to support business owners within the project area, promoting green technology and sustainable use of natural resources, thereby, maintaining and/or improving ecosystem services. This project seeks to set the basis for future projects that incorporate blending financing. Therefore, it is imperative that time is considered and provided to accommodate for its efficacious implementation. To date, the Term Sheet and Contractual Agreement has been approved by the Sustainable Island Resource Framework (SIRF) Fund, the funding window between the applicants and the DOE. In addition, the funds have been allocated to the SIRF Fund to facilitate this programme.

The project also intends to declare Christian Valley a Botanical Gardens and a Medicinal Plant Research Centre. This would ensure the vast biodiversity and one of the largest watersheds within the Sherkerly Mountain Management Area (SMMA) is protected through sustainable use whilst maintaining ecosystem services.

To ensure that the project has an impactful effect on the livelihoods of the public, the Government of Antigua and Barbuda is requesting a no-cost extension for the technical completion date of the 31st of August 2024 as per the attached Revised Implementation plan and Revised Budget.

Sincerely

Ms. Diann Black-Layne Director Department of Environment

Revised Path 2020 Plan - Extension Request 2023

% Complete	Status	Task Name	Start Date	End Date	2019 2020 2021 2022 2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
65%	In Progress	Project Implementation	1-Jan-2019	30-Aug-2024	
82%	In Progress	Component 1: Strengthening regulations, Institutions and financing mochanisms for the national Protected Areas System	1-Jan-2019	8-Apr-2024	Component 1: §
93%	In Progress	Output 1.1 – Protected Areas System Plan for Antigue and Barbuda updated and formally approved	3-Feb-2020	22-Mar-2023	Output 1.1 – Protected Areas System Plar
100%	Completed	 Activity 1.1.1: Comprohensively assess the current state of existing PA sites in Antigue and Berbude 	16-Mar-2020	29-Jen-2021	Activity 1.1.1: Comprehensively assess the current state of existing PA sites in Antigua and Bar
81%	On Hold	Activity 1.1.2: Establish a national PA coordinating mechanism to provide a central point of coordination for all agencies responsible for PA management including (representation of NGOs, community groups and the private sector)	2-Mar-2020	30-Jun-2022	Activity 1.1.2: Establish a national PA coordinating mechanis
100%	Completed	Activity 1.1.3: Finalize the draft national level biodiversity gap analysis (initiated by the Nature Conservancy) to identify species for the update of Schedule VIII — List of Protected Wildlife under Output 1.2; identify the coverage provided by existing FAs to critical ecosystems/species; and identify additional areas to be protected	17-Feb-2020	29-Oci-2021	Activity 1 1.3: Finalize the draft national level biodiversity gap analysis (Initiat
100%	Completed	Activity 1.1.4: Develop methodologies/guidelines to standardize roles and responsibilities for PA management authonities and procedures for the development of PA Management Plans	31-Jul-2020	10-Mar-2021	Activity 1.1.4: Develop methodologies/guidelines to standardize roles and responsibilities for
100%	Completed	 Activity 1.1.5: Development of national otandards and key performance indicators for PA management according to IUCN guidence for PA categories 	3-Feb-2020	18-Dec-2020	Activity 1.1.5: Development of national standards and key performance indicators for PA managen
100%	Completed	 Activity 1.1.6: Formalize cost effective and participatory monitoring methods for protected preas 	6-Aug-2020	29-Jan-2021	Activity 1.1.6: Formalize cost-effective and participatory monitoring methods for protected areas
90%	Not Started	Activity 1.1.7: Update the PA Systems Plan and submit to Cabinet and Parliament for approval	1-Feb-2021	22-Mar-2023	Activity 1.1.7: Update the PA Systems Pla
91%	In Progress	Output 1.2 – Protected Areas legal and regulatory action plan and development of new regulations	1-Jan-2019	30-Mar-2023	Qutput 1.2 – Protected Areas legal and re
91%	In Prograss	Activity 1.2.1: Conduct a legal and regulatory gap analysis of all existing PAs (including boundaries, Gazzite publication, Management Authonities, etc.) and PA management/coordination across the various agencies and stakeholders	2-Mar-2020	30-Mer-2023	Activity 1.2 1: Conduct a legal and regulat
90%	Not Started	Activity 1.2.2: Develop a legal and regulatory action plan to address gaps in PA legislation	19-Mar-2020	30-Mar-2023	Activity 1.2 2: Develop a legal and regulat
100%	Completed	 Activity 1.2.3: Draft legislation to facilitate enhanced private sector investments in agrabiodiversity and other genetic diversity protection activities 	1-Jan-2019	24-Jun-2019	Activity 1.2.3: Draft legislation to facilitate enhanced private sector investments in agrobiodiversity and other genetic diversity protection
55%	In Progress	 Output 1.3 – Technical assistance provided for PA management actions and development of the public private partnership strategy 	1-Dec-2019	8-Apr-2024	Output 1.3 – Te
100%	Completed	Activity 1.3.1: Issue an invitation via the SIRF Fund to all PA Management Authonities to apply for support to develop PA Management Plans that are aligned with the PA Systems Plan; soled two PAs using transparent criteria	22-Jul-2021	6-Jul-2022	Activity 1.3.1: Issue an invitation via the SIRF Fund to all PA

% Complete	Status	Task Name	Start Date	End Date	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3	and the second strength of the second	2021 2 Q3 Q4 Q	2022 1 Q2 Q3 Q4	202 Q1 Q2		2024 Q2 Q3 Q
100%	Completed	Activity 1.3.2: Identify sustainable livelihood, biodiversity and genetic resource investment and business development opportunities	1-Jun-2020	4-Sep-2020			Activity 1.3.2: Ide	entify sustainable li	velihood biodiversit	y and genetic r	esource investri	nent and business
24%	in Progress	Activity 1.3.3: Conduct training on assessment, planning and capacity building to strengthen PA management	2-Mar-2020	8-Apr-2024		F						Activity 1.3.3:
78%	in Progress	 Activity 1.3.4: Develop participatory Management Plans for two PAs 	1-Dec-2019	30-Jun-2023	न						Activity 1.3 4: D	evelop participato
93%	In Progress	 Output 1.4 – PA System Business Plan developed for triple bottom line revenue generation 	1-Oct-2019	18-Mar-2021			Out P	put 1.4 – PA Syste	m Business Plan de	veloped for trip	ble bottom line n	evenue generatio
100%	Completed		19-Aug-2020	18-Mar-2021		Ш	Act	ivity 1.4.1: Establis	h a PA Financing Ta	isk Force		
100%	Completed	Activity 1.4.2: Assess existing PA financing instruments, develop and/or strengthening potential PA financing instruments	1-Oct-2019	18-Aug-2020		//////////////////////////////////////	Activity 1.4.2: Ass	ess existing PA fin	ancing instruments,	develop and/o	r strengthening	potential PA finan
81%	On Hold	 Activity 1.4.3: Develop a draft ten-year strategic PA System Business Plan and present PA System Business Plan to Cabinet and Parliament 	2- Jan-2 020	29-Oct-2020			Activity 1 4.3	: Develop a draft te	n-year strategic PA	System Busin	ess Plan and pre	esent PA System
100%	Not Started	 Output 1.5 – Public Private Partnership for management of Antigue and Berbuda's Protected Areas System established 	10-Mar-2020	29-Nov-2021				Outp	ut 1.5 – Public Priva	te Partnership	for managemer	nt of Antigua and I
100%	Not Started	Activity 1.5.1: Develop an investment prospectus for a private operator to manage PAs under a ten-year Build-Operate-Transfer (BOT) and/or Operations-Maintenance-Management (OMM) agreement	10-Mar-2020	21-Jul-2021				Activity 1.5.1:	Develop an investm	ent prospectus	s for a private op	perator to manage
100%	Completed	 Activity 1.5.2: Issue prospectus, evaluate proposals, and enter into legal agreements for PA-management 	22-Jul-2021	2 8 -Nov-2021				Activ	ity 1.5.2: Issue pros	pectus, evaluat	te proposals, an	id enter into legal
67%	In Progress	- Component 2: Expansion of protected areas in support	1-Jan-2019	1-Jul-2024								Compor
		of species conservation										
74%	In Progress	Output 2.1 – Gazettement and management of the Shekarley Mountain Management Area and the Dunnings Forest ecosystem	1-jan-2019	1-Jul-2024								Output :
76%	In Progress	Activity 2.1.1: Surveying and gazetting the boundaries for Shekerley Mountain Management Area (SMMA) including sub-zones (Dunnings Conservation Investment Zone, Body Ponds Watershed, etc.)	1-Jan-2019	30-Jun-2023							Activity 2.1 1: S	urveying and gaz
59%	On Hold	Activity 2.1.2: Fence the Dunnings Forest ecosystem to protect it from roaming livestock	17-Jun-2020	15-Dec-2022				- Marine State		Activity 2.1.2	Fence the Dun	nings Forest ecos
87%	On Hold	 Activity 2.1.3a: Conduct hydrological baseline studies and biodiversity assessment for the SMMA 	1-Jun-2019	30-Dec-2022	Þ					Activity 2.1.3	Ba: Conduct hyd	Irdlogical baseline
79%	On Hold	Activity 2.1.3b: Develop a detailed PA Management & Business Plan for the Shakerley Mountain Area, based on PA Systems Plan guidelines, present to Cabinet and Parliament, and publish in the Gazette	2-Jan-2020	20-Nov-2020			Activity 2.1.	3b: Develop a deta	iled PA Managemei	n & Business I	Plan for the She	kerley Mountain /
75%	On Hold	 Activity 2.1.4: Update the EIMAS and International websites (e.g. IUCN's World Commission on Protected Areas (WCPA) 	1-Jul-2020	30-Dec-2022						Activity 2.1.4	1: Update the El	MAS and internal
67%	in Progress	 Activity 2.1.5: Build capacity of the SMMA management agencies and stakeholders to manage the SMMA and to engage in sustainable partnerships with the private sector 	1-Oct-2021	1-Jul-2024								Activity
										1		

%	Status	Task Name	Start Date	End Date	20)19		2020		2021		2022		2023	Contraction of the second s	Constanting of	2024
Complete					Q1 Q2	Q3 (84 Q1	Q2 Q3 (Q4 Q1	Q2 Q3	Q4 (01 02 0	13 Q4 C	at Q2 C			and an estimated in
85%	In Progress	 Activity 2.2.1: Operationalize PES system (e.g. requited policy / regulatory changes; determine amount of water levy, design overall payment system; establish criteria for use of water levy funds; etc.) 	3-Jun-2021	31-May-2023											vity 2.2.1: C		
0%	Not Started	Activity 2.2.3: Pilot watershed conservation using PES funds in Dunnings Forest area (create fencing to keep livestock out of the watershed; Increase patrolling; possibly restore vegetative cover, etc.)	1-jan-2022	24-Feb-2023											2.3: Pilot wa		
70%	In Progress	 Activity 2.2.4: Assess potential for other PES systems (e.g. payments based on carbon sequestration, research on genetic biodiversity, and visitor fees for visiting the SMMA) 	31-Jul-2019	31-May-2023										Acti	vity 2.2.4 A	issess po	otential for e
41%	In Progress	 Component 3: Pliot ivellhood financing mechanisms 	1-Jun-2020	30-Aug-2024]					Cor
		that support conservation and sustainable use of biodivensity and plant genetic resources in the newly designated Shakerley Mountain Management Area															
71%	In Progress	Output 3.1 – Updated policies and regulations in place for the SIRF Fund's non-grant financing instruments	1-Jun-2020	18-Oct-2023											— Outpu	ıt 3.1 – U	Ipdated pol
95%	In Progress	Activity 3.1.1: Conduct consultations and design a Revolving Fund, micro-equity financing window, or other innovative financial instrument under the SIRF Fund for sustainable livelihoods	1-jun-2020	31-Jen-2023										Activity 3.1.	1: Conduct (consultat	tions and d
55%	in Progress	Activity 3.1.2: Develop a suite of sustainable Bveilinood Interventions that are eligible for financing and define prioritization/selection criteria	2-Jun-2020	29-Aug-2023											Activity 3.	.1.2: Dev	velop a suiti
67%	In Progress		23-Jun-2021	16-Oct-2023									200		Activit	ty 3.1.3: l	Update ope
27%		Output 3.2 – Technical assistance and financing provided to pilot grant and non-grant biodiversity conservation and mainstreaming activities in the Shekerley Mountain Management Area	1 9-Aug-2020	18-Jul-2024													Output
37%	In Progress	 Activity 3.2.1 -Issue the Call for Application via the SIRF Fund using Output 3.1 guidelines 	17-Sep-2021	28-Dec-2023							H				P	Activity 3.	21-Issue
100%	Completed	Activity 3-2-2 — Convene a specialized Technical Evaluation Committee (TEC) and a Financial Evaluation Committee and provide training on sustainable agricultural practices to Committee members, Ministry of Agriculture staff and agriculture extension officers	4-Jan-2021	18-May-2021						Activity	/ 3.2.2 - C	onvene a spi	ecialized Tec	:hnical Evalu	ation Comm	nittee (TE	EC) and a f
15%	in Progress	 Activity 3.2.3: Screen proposals for environmental and social risks, technical feasibility, and financial risks 	1 9-Aug-2020	25-Mar-2024												Acti	ivity 3.2.3:
50%	In Progress	Activity 3.2.4: Select and award technical assistance sustainable production grants that comply with and contribute to biodiversity and genetic conservation in the SMMA	26-Маг-2024	18-Jul-2024													Activit
0%	Not Started	Activity 3.2.5: Select and award innovative financing proposals (micro-equity; micro-loans/Revolving Fund box hand) that comply with and contribute to biodiversity and genetic conservation in the SMMA	26-Mar-2024	. 18-Jul-2024													Activit
0%	Not Started	 Activity 3.2.6: Monitor implementation and manage investments and repayments 	26-Mar-2024	10-Jul-2024													Activity
29%	In Progress	 Output 3.3 – Lessons learned documented and used to facilitate up-scaling through additional grant and non-grant financing from various investors 	1-Jun-2020	30-Aug-2024													— Ou

s. Complete	Status	Fask Name	Start Date	End Date	900 91 00 90	202 24 01 01	6 6. 84 G	20031 02 03 54	en er er er	2562 01 02 03 04	2004 01 01 03 04
()% ₂	No; Started	Activity 3.3.7. Constant an independent real-tablem of the projects financial under Output 3.2. Identifying pilot projects that successfield in delivering usue for money and high impact conservation	26-Mar-2024	19-Aug-2024							Activity
Ú%	No: Started	Activity 3.3.2: Identify learning and best practices and develop content to facilitate up-scaling through technical case studies, multi-mode documentanes, presentations, and integrate field visits on sustainable production into the school cumonum.	26-Mar 2024	18-Jui-2024			a an				Activity 3
34%	In Progress	Activity 3.3.3 - identify and support the development of at least 5 proposals that can be submitted for grant and non-grant financing to the SHRF Fund, the private sector, and other investors.	1-Jun-2025	3)-dug-2124							Arrest

National Project Coordinator: Oraine Nurse

Signature: Nurse

National Project Manager: H.E Mrs. Diann Black-Layne

Signature Black

ountry			Antigua and	Barbuda							0		
roject	Title : Number :		The Path to GFL/5060-2		ia and Barbu			0.0000000000	1				
EFSEC	ld :		9402										
	start date : official duration :		18 months (extension)									
levised	Technical completion date:												
	first cash advance receipt dat I Executing Agency :	The Decart	nent of Envir	onment	<u> </u>								
			This budget	revision is be	ing requeste	d to support the				address delays	in project im	plementation a	
eason	for budget revision request:		COVID-19 pandemic. The following are some key explanations for revisions of some budget lines: 1101 - Increased to 11, 268,74 USD (from BL 2301) to facilitate the project coordinator for the proposed project extension period. 1120 - Increased to 26, 666,66 USD (from BL 2301) to facilitate the project administrative staff for the proposed project extension period.										
-	Budget Component	Initial Budget TOTAL	Actual Budget 2019	Actual Budget 2020	Actual Budget 2021	Actual Budget 2022	End 2022 Budget TOTAL	Unspring Balance	Revised Budget 2023- 2024	Revised Budget 2023	Revised Budget 2024	Revised Budget TOTAL	
0	NATIONAL PROJECT		2015	2020	2021		TOTAL		LULT	N			
100	COMPONENT Project Personnel	1000											
100	National Project Coordinator										S-PARK	-	
	-	120,000.00	23,463.95	31,875.00	34,500.01	30,161.04	7,331 06	7,331.06	18,599.80	11,159,88	7,439,92	131,268.74	
102 120	Project Staff Administrative Staff	64,000.00	9,962.19	19,175.48	18,862.33	16,000.00	0.62	0.02	26,666,66	16,000.00	10,666.66	90,666.64	
200	Consultants International Consultants	67,002.37	17,645.83	49,356.54	0.00	0.00	0.30	0.30				67,002.07	
201 202	International Consultants National Consultants	292,000 35	0.00	8,030.07	50,525.07	233,445,21	157,735.00	157,735.00	157,735.00	78,867.50	78,867.50	292,000.35	
600	Travel	0.00	0.00	0.00		0.00		0.00	0.00				
601	Staff Travel & Transport	0,00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	-		0.00	
999	SUB-TOTAL (NATIONAL PROJECT)	543,002.72	51,071.97	108,437.09	103,887.41	279,606.25	165,066.38	165,066.38	203,001.46	106,027.38	96,974.08	580,937.80	
0	SUB CONTRACT COMPONENT	1. 30			< 1		se can s				121,111		
200	Sub Contract for Supp. Org. (MOUs/LAs)					1 5			FRE				
201	Sub Contract to	1 635 000 00	0.00	25,000.00	44,392.55	1,565,607.45	1,548,783.92	1,548,783.92	1,548,783,92	900,000,00	648,783.92	1 635 000 00	
300	governmental agencies Sub Contract for	1,635,000.00	0.00	25,000.00	44,392.55	1,365,607.45	1,246,783.92	1,548,785.92	1,548,785,92	900,000,00	046,765,92	1,635,000.00	
	Commercial Purposes											0.00	
301	Sub Contract to private firms	180,497.28	2,838.24	7,249,53	5,793.33	164,616.18	136,976.86	136,976.86	99,041.79	49,520.89	49,520.89	142,562,20	
999	SUB-TOTAL (SUB CONTRACT)	1,815,497.28	2,838.24	32,249.53	50,185.88	1,730,223.63	1,685,760,78	1,685,760.78	1,647,825.71	949,520.89	698,304.81	1,777,562.20	
Ũ	TRAINING	10101101100			Coprociso	1100,000100	101000544000					LITTIOCLE	
200 201	Group training Training	40,000.00	0,00	0.00	8,222.27	31,777.73	21,028 86	21,028.86	21,028.86	10,514.43	10,514.43	40,000.00	
300	Meetings/Conference	45,000.00	7,750.00	6,096.70	7,404.83	23,748.47	17,691.63	17,691.63	17,691.63	8,845.82	8,845.82	45,000.00	
301	Meetings SUB-TOTAL	45,000.00	7,750.00	0,090.70	7,404.65	23,140.47	17,001100	17,091.03	17,031105	0,045.02	0,045.02	45,000.00	
999	(TRAINING)	85,000.00	7,750.00	6,096.70	15,627.10	55,526.20	38,720,49	38,720.49	38,720.49	19,360.25	19,360.25	85,000.00	
0	EQUIPMENT AND PREMISES COMPONENT												
100	Expendable equipment						instrice.				2		
101	Office supplies and consummables	31,653.00	8,115.25	9,912.76	8,425.00	5,199.99	0.00	0.00	0.00			31,653.00	
102	Laboratory supplies and						Pice with						
	consummables Non-expendable	0.00	0,00	0,00	0.00	0.00		-				0.00	
200	equipment						0,00	0.00					
201 202	Non Laboratory Purchase Laboratory Equipment	73,000.00	0.00	22,087.94	898.07	50,013.99 0.00	12,594.60	12,594.60	12,594.60	6,297,30	6,297.30	73,000.00	
300	Premises			- Macculi		Summer Series	141 F 4						
301 302	Office Premises Research Facilities	9,600.00	1,375.00	1,250.00	1,875.00		0.00 0.00	0.00	0.00			9,600.00	
999	SUB-TOTAL (EQUIPMENT AND	114,253.00		33,250.70		60,313.98	12,594.60	12,594.60	12,594.60	6,297.30	6,297.30	114,253.00	
50	PREMISES) . MISCELLANEOUS	11 11 100100				50,010.00		32122 1100		-,,0		114/200100	
	COMPONENT Operation and	1.1							100 March 100				
100	maintenance equipment		S										
101	Equipment maintenance	13,600.00	3,116.67	3,683.33	3,400.00	3,400.00	0.00	0,00	0,00		85 F F	13,600.00	
.00	Reporting Costs Publication, Translation,			-weit					I STATISTICS		-		
201	Dissemination and reporting			1 1 1			AL STALL						
000	COS	2,400.00	0.00	0.00	1,356.56		1,043.38	1,043.38	1,043.38	521.69	521.69		
202 300	Audit Reports Sundry	24,000.00	0.00	5,998.44	12,001.56	6,000.00	0,00	0.00	0.00	the second s		24,000.00	
	Communications (tel, fax, e-												
	mail, etc.)	14,400.00		7,200.00	3,600.00		0.00	0.00	0.00	971.13	971.13	14,400.00	
301	·	37 000 00	5 090 45						1,296.60	2/1-13			
	Others Technical Support	27,000.00 90,000.00	0.00	6,347.10 0.00	0.00	90,000.00	64,840.01	64,840.01	64,840.01	32,420.01	32,420.01	90,000.00	
301 302	Others					90,000.00			64,840.01	32,420.01		90,000.00	

Prepared by National Project Coordinator Name :

Selvise Signature: 16/02/23 Date:_

Approved by the National Project Manager Name: Director

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anter Signature: les 16/02/23 Date:

