

**UNDP GEF Project on Implementation of the Orange Senqu River Basin Strategic Action Plan
Summary and updates on Government Co-financing**

1. Botswana (No adjustment from the co-fin letter)

Item Description	Co-financing Amount Pledged (2016)	Revised Co-financing Amount (2018)	Remarks
Initiatives related to water quality monitoring in the basin	USD 42,000	USD 42,000	
Initiatives related to water resources monitoring (both surface and ground water) and modelling in the basin; water extraction permitting and management activities	USD 2,000,000	USD 2,000,000	
Initiatives related to pollution control, monitoring, management activities	USD 250,000	USD 250,000	
Initiatives promoting sustainable land management practices in the basin	USD 1,000,000	USD 1,000,000	
Initiatives promoting sustainable agriculture among the basin communities	USD 1,000,000	USD 1,000,000	
Initiatives promoting sustainable natural resources management in the basin	USD 2,000,000	USD 2,000,000	
Staff time to prepare for and attend ORASECOM meetings and facilities provided	USD 600,000	USD 600,000	
	USD 6,892,000	USD 6,892,000	No change.

2. Lesotho (Infrastructure work has been removed from the co-fin calculation.)

Item Description	Co-financing Amount Pledged (2016)	Revised Co-financing Amount (2018)	Remarks
Water Quality Monitoring	USD 66,700	USD 66,700	
Water Resources Monitoring	USD 256,510	USD 256,510	
Access to Potable Water and Monitoring of Unaccounted for Water	USD 18,800,000	USD 18,800,000	
Water Infrastructure (project preparation)	USD 150,000	USD 150,000	
Sustainable Agriculture (smallholder agriculture development programme)	USD 23,500,000	USD 23,500,000	
Promoting sustainable land management, ecosystems approach, rangeland management and removal of alien invasives	USD 33,333,000	USD 5,000,000	Implementation of integrated catchment management programme
In-kind contribution (ORASECOM meetings and programme oversight)	USD 104,133	USD 104,133	
	USD 76,210,343	USD 47,877,343	USD 28,333,000

3. Namibia (Infrastructure work has been removed from the co-fin calculation.)

Item Description	Co-financing Amount Pledged (2016)	Revised Co-financing Amount (2018)	Remarks
Water quality monitoring and pollution control	USD 15,340,000	USD 15,340,000	
Water Resources Monitoring and GRETA-STAS	USD 1,544,263	USD 1,544,263	
Security of water supply (Neckadal dam building and Vooilsdrift flow re-regulation dam feasibility study)	USD 233,251,692	USD 1,106,584	Namibia's contribution to the feasibility study on the Vooilsdrift flow re-regulation dam - for the lower Orange and river mouth.
Staff time (ORASECOM meetings and programme oversight)	USD 926,154	USD 926,154	
	USD 251,062,109	USD 18,917,001	

4. South Africa - DWS (Infrastructure work has been removed from the co-fin calculation.)

Item Description	Co-financing Amount Pledged (2016)	Revised Co-financing Amount (2018)	Remarks
Water Quality Monitoring	USD 24,163,000	USD 24,163,000	
Water Resources monitoring	USD 32,048,000	USD 32,048,000	
Pollution control and monitoring	USD 15,135,000	USD 15,135,000	
Sustainable land management	USD 15,380,000	USD 15,380,000	
Sustainable agriculture	USD 14,892,000	USD 14,892,000	
Sustainable natural resources management	USD 31,349,000	USD 31,349,000	
Implementation of major infrastructure projects	USD 247,000,000	USD 133,000,000	South Africa's contribution to the feasibility study on the Vooilsdrift flow re-regulation dam - for the lower Orange and river mouth; and Operation and maintenance of the Acid Mine Drainage infrastructure.
Staff time to prepare for and participate in the ORASECOM meeting and other meetings organized to discuss transboundary issues within the Orange-Senqu River basin and to provide technical support to transboundary initiatives in the basin; all direct costs (travel, organization, etc.) associated with these meetings, existing equipment and facilities to be made available for the project, etc.	USD 1,000,000	USD 1,000,000	
	USD 380,967,000	USD 266,967,000	

5. South Africa - DEA (No adjustment from the co-fin letter)

Item Description	Co-financing Amount Pledged (2016)	Revised Co-financing Amount (2018)	Remarks
Contribution to SAP implementation through the DEA's Natural Resources Management Programmes, related to invasive alien plants control and restoration of degraded drylands and wetlands.	USD 19,140,600	USD 19,140,600	no change

Total Govt Co-financing	USD 734,272,052	USD 359,793,944	All water resources infrastructure work, except for what is included in the Remarks above, have been removed from the co-fin calculation to the GEF-financed project.
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