



Burundi Landscape Restoration and Resilience Project (P160613)

EASTERN AND SOUTHERN AFRICA | Burundi | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 12 | ARCHIVED on 29-Mar-2023 | ISR55187 |

Implementing Agencies: Ministry of Environment, Agriculture and Livestock, Ministry of Finance, Budget, Cooperation and Economic Development

Key Dates

Key Project Dates

Bank Approval Date: 11-Apr-2018

Effectiveness Date: 21-Sep-2018

Planned Mid Term Review Date: 12-Oct-2021

Actual Mid-Term Review Date: 22-Oct-2021

Original Closing Date: 14-Mar-2023

Revised Closing Date: 31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to restore land productivity in targeted degraded landscapes and, in the event of an eligible crisis or emergency, to provide immediate and effective response to said eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Institutional Development and Capacity Building for Landscape Restoration and Resilience:(Cost \$2.49 M)
Sustainable Landscape Management Practices:(Cost \$26.56 M)
Improved Management of Protected Areas and Reserves:(Cost \$3.40 M)
Contingent Emergency Support
Project Management, Coordination, and Monitoring:(Cost \$3.55 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This ISR documents key results and progress of the project based on implementation support conducted with the client between October 2022 and February 2023, including two field visits held respectively in November 2022 and in February 2023; as well as daily client support and communications in between.

The ISR has found that the PIU is now a fully competent project implementation unit, ably coordinating across the six implementing agencies involved in delivering the BLRRP activities on the ground in a synchronized and coordinated manner and ensuring full compliance with Bank procedures and reporting requirements. Strengthened capacity in fiduciary (procurement and FM) as well as M&E functions is noteworthy, thanks to recent staffing improvements in the PIU. This project has made the turn reaching a 64% disbursement rate as of early March 2023 and is on good



track to disbursing fully by its closing date in a year's time (March 2024). Disbursements under the GEF AF currently stand at 33% following four months of implementation and will need to be accelerated in this final year of the project. Additionally, all field activities across project components are disbursing adequately. Key development/livelihood impacts from the project are starting to emerge across the project's flagship land certification activities (with 82,700 land certificates delivered to date, overshooting the end project target by 487% already, with 70.5% of these land certificates delivered to women beneficiaries), cash-for-work payments to vulnerable batwa communities whose 88,375 beneficiaries have started to display livelihood dividends from cash-for-work revenues from the project (giving them a chance to purchase for the first time land on their own name, send children to school, build homes with durable roofs and improve nutrition and living standards), and finally visible replanting of target degraded colline landscapes where progressive terraces, climate-smart agriculture within FAO-led Farmer-field-Schools, agro-forestry replanting and river bank tree replanting are underway ahead of the next rainy season across all project sites (following watershed execution plans).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Moderate	Moderate
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Moderate
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Moderate
Other	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Restore land productivity in targeted degraded landscapes				
► Land productivity in targeted degraded landscapes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	0.00	105.00	120.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024



<input type="checkbox"/> Coffee productivity in targeted degraded landscapes (Number) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	0.00	0.00	120.00
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23,570.00	56,669.18	102,757.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
<input type="checkbox"/> Area of landscapes under sustainable land management in production systems (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,060.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
<input type="checkbox"/> Area of forest and forest land restored near production landscapes (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,337.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
<input type="checkbox"/> Land area under shade grown coffee farming practice (Percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
► Share of targeted community members with rating 'Satisfied' or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	87.70	70.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
<input type="checkbox"/> Share of targeted community members with rating 'Satisfied' or above on project interventions (women) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.30	70.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024

Intermediate Results Indicators by Components



Institutional Development and Capacity Building for Landscape Restoration and Resilience				
▶ Guidelines to support watershed management planning and landscape restoration developed and disseminated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	6.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
▶ Knowledge sharing events on sustainable production landscape management promotion (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	5.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
Sustainable Landscape Management Practices				
▶ Collines restored according to defined criteria (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	31.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
▶ Erosion in targeted degraded landscapes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	50.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
▶ Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,052.00	88,375.00	17,580.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2,574.00	57,398.00	8,790.00
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13,494.00	28,283.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,818.00	14,142.00
□ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,676.00	14,141.00
□ Farmers adopting sustainable coffee technology (Percentage) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
► Land certificates issued (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,000.00	82,700.00	16,956.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024
□ Land certificates issued with women's name (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.26	70.50	50.00

Improved Management of Protected Areas and Reserves

► Management Effectiveness Tracking Tool (METT) for Protected Areas in targeted landscapes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	49.56	50.00	45.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024



▶ Greenhouse gas emission mitigated in targeted landscape (Metric ton) (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,188,409.00
Date	16-Mar-2018	22-Oct-2021	28-Feb-2023	14-Mar-2024

Performance-Based Conditions

Data on Financial Performance

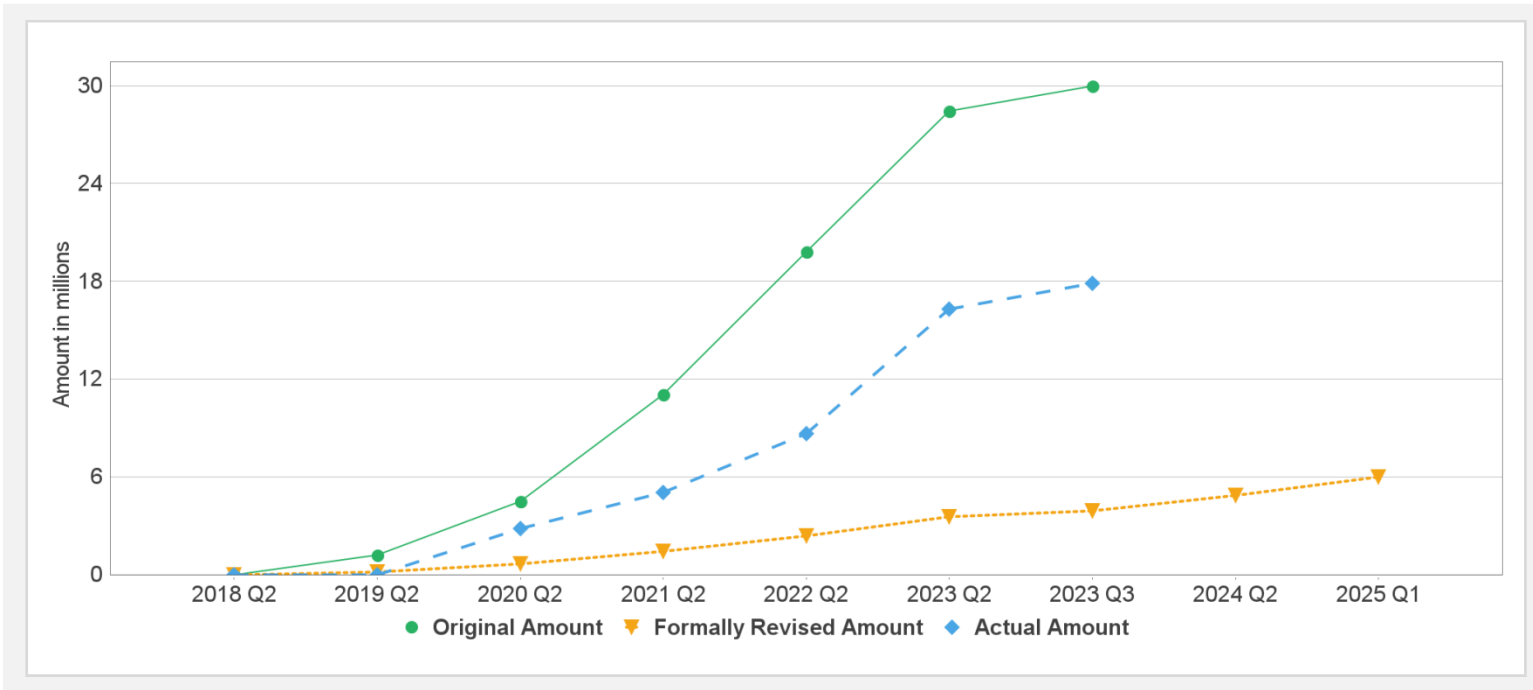
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160613	IDA-D2760	Effective	USD	30.00	30.00	0.00	17.89	10.05	64%
P171745	TF-B5320	Effective	USD	6.00	6.00	0.00	1.99	4.01	33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160613	IDA-D2760	Effective	11-Apr-2018	24-May-2018	21-Sep-2018	14-Mar-2023	31-Mar-2024
P171745	TF-B5320	Effective	13-May-2021	24-May-2021	09-Sep-2021	31-Mar-2024	31-Mar-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P171745-Additional Financing for the Burundi Landscape Restoration and Resilience Project