



## Burundi Landscape Restoration and Resilience Project (P160613)

AFRICA EAST | Burundi | Environment, Natural Resources & the Blue Economy Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 23-Mar-2022 | ISR50517 |

Implementing Agencies: Ministry of Finance, Budget, Cooperation and Economic Development, Ministry of Environment, Agriculture and Livestock

### Key Dates

#### Key Project Dates

Bank Approval Date: 11-Apr-2018

Effectiveness Date: 21-Sep-2018

Planned Mid Term Review Date: 30-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 14-Mar-2023

Revised Closing Date: 31-Mar-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to restore land productivity in targeted degraded landscapes and, in the event of an eligible crisis or emergency, to provide immediate and effective response to said eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name
Institutional Development and Capacity Building for Landscape Restoration and Resilience:(Cost \$2.49 M)
Sustainable Landscape Management Practices:(Cost \$26.56 M)
Improved Management of Protected Areas and Reserves:(Cost \$3.40 M)
Contingent Emergency Support
Project Management, Coordination, and Monitoring:(Cost \$3.55 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: green;">□</span> Satisfactory	<span style="color: green;">□</span> Satisfactory
Overall Implementation Progress (IP)	<span style="color: green;">□</span> Satisfactory	<span style="color: green;">□</span> Satisfactory
Overall Risk Rating	<span style="color: orange;">□</span> Substantial	<span style="color: orange;">□</span> Substantial

### Implementation Status and Key Decisions

The BLRRP, and its GEF AF, is now in full implementation, with all key project contracts signed and ground activities under full implementation. The PIU is also now operating at full speed overseeing the implementation of field activities in a synchronized manner across the three main components of this project.

As a result, the project has now attained as of March 15 2022 a 36% disbursement rate. Given current progress, the project is on course to achieving its development outcome by the project close in March 2024. Key constraints to disbursements remain focused on procurement and financial management challenges.

Following the October 2021 mission which initiated discussions for the MTR, the Government of Burundi has now appointed a technical committee composed of members from the Ministry of Finance and MINEAGRIE, to elaborate the key restructuring recommendations and proposed budget



reallocations from the client side, based on the recommendations of the MTR report finalized by an independent consultant. Project restructuring is expected to be completed by Q4.

The GEF AF project financing has entered effectiveness during the reporting period (September 9, 2021). The team is focused on supporting the client in finalizing all key contracts, including feasibility studies to be executed by SHER, in the target 9 hills of the project in Matongo, so that activities can begin on the ground before the rainy season of May 2022. A site visit to the key project sites during the reporting period evidenced start of replanting, land certification and livelihood support activities such as cash transfers.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Restore land productivity in targeted degraded landscapes				
▶ Land productivity in targeted degraded landscapes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	120.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
☐ Coffee productivity in targeted degraded landscapes (Number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	100.00	100.00	100.00	120.00
<b>► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	38,797.00	102,757.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
<b>□ Area of landscapes under sustainable land management in production systems (Hectare(Ha), Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,060.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
<b>□ Area of forest and forest land restored near production landscapes (Hectare(Ha), Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,337.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
<b>□ Land area under shade grown coffee farming practice (Percentage) (Hectare(Ha), Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
<b>► Share of targeted community members with rating 'Satisfied' or above on project interventions (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.30	70.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
<b>□ Share of targeted community members with rating 'Satisfied' or above on project interventions (women) (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.30	70.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024

**Overall Comments**



**Intermediate Results Indicators by Components**

Institutional Development and Capacity Building for Landscape Restoration and Resilience				
▶ Guidelines to support watershed management planning and landscape restoration developed and disseminated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	6.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
▶ Knowledge sharing events on sustainable production landscape management promotion (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	5.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
Sustainable Landscape Management Practices				
▶ Collines restored according to defined criteria (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
▶ Erosion in targeted degraded landscapes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
▶ Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,052.00	6,910.00	17,580.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,574.00	2,574.00	8,790.00
<b>► Farmers adopting improved agricultural technology (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28,283.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
<input type="checkbox"/> Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,142.00
<input type="checkbox"/> Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,141.00
<input type="checkbox"/> Farmers adopting sustainable coffee technology (Percentage) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<b>► Land certificates issued (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	466.00	16,956.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
<input type="checkbox"/> Land certificates issued with women's name (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	86.26	50.00
<b>Improved Management of Protected Areas and Reserves</b>				
<b>► Management Effectiveness Tracking Tool (METT) for Protected Areas in targeted landscapes (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	49.56	49.50	45.00



Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024
▶ Greenhouse gas emission mitigated in targeted landscape (Metric ton) (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,188,409.00
Date	16-Mar-2018	31-Aug-2021	15-Mar-2022	14-Mar-2024

### Performance-Based Conditions

#### Data on Financial Performance

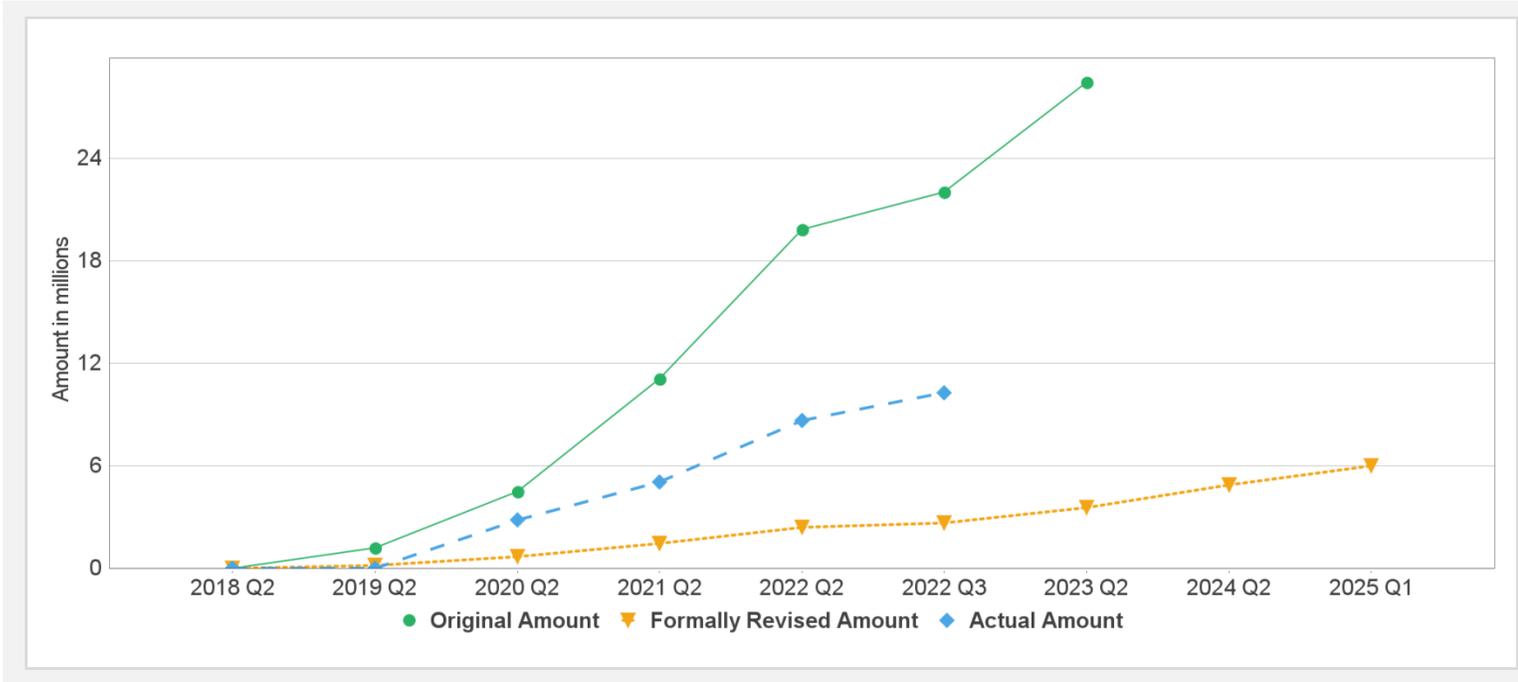
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160613	IDA-D2760	Effective	USD	30.00	30.00	0.00	10.24	18.41	36%
P171745	TF-B5320	Effective	USD	6.00	6.00	0.00	0.53	5.48	8.8%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160613	IDA-D2760	Effective	11-Apr-2018	24-May-2018	21-Sep-2018	14-Mar-2023	31-Mar-2024
P171745	TF-B5320	Effective	13-May-2021	24-May-2021	09-Sep-2021	31-Mar-2024	31-Mar-2024

### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P171745-Additional Financing for the Burundi Landscape Restoration and Resilience Project