



## GEF China Sustainable Cities Integrated Approach Pilot (P156507)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice |  
Global Environment Project | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 19-Jun-2019 | ISR37307 |

Implementing Agencies: Ministry of Finance, Ministry of Housing and Urban Rural Development, Ningbo Project Management Office in Ningbo Housing and Urban Rural Development Commission, Nanchang Project Management Office in Nanchang Development and Reform Commission, Guiyang Project Management Office in Guiyang Transport Bureau, Beijing Project Management Office in Beijing Housing and Urban Rural Development Commission, World Bank Financed Project Office of Tianjin Urban and Rural Construction Commission, Shijiazhuang Project Management Office in Shijiazhuang Municipal Finance Bureau, Shenzhen Project Management Office in Shenzhen Development and Reform Commission

### Key Dates

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Bank Approval Date: 27-Jul-2017

Effectiveness Date: 13-Dec-2017

Planned Mid Term Review Date: 31-Dec-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Participating cities to incorporate transit-oriented development principles in their policies and into future urban and transit plans.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

National TOD Platform, Toolkit, and Policy Support:(Cost \$1.93 M)

City TOD Technical Support and TOD Application:(Cost \$30.80 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

The project is making progress towards achieving its development objective. Due to the technical complexity of the consulting contracts and PMO's unfamiliarity with the newly introduced STEP system for procurement, it has taken longer than expected for the PMOs to prepare the TORs and start selecting qualified bidders. A nation-wide government institutional restructuring since March 2018 has caused some delays to the establishment of the project leading group (PLG). This has brought some interruptions to the project even as every effort has been made to



expedite project implementation. As of June 2019, all seven city PMOs and MOHURD PMO have established their PLGs and are now fully functional.

The contract for the National TOD Platform implemented by MOHURD has just received Bank's no objection to its TOR on May 17, 2019. The contract signing is expected in July 2019. Seven project cities are at different stages of implementing their first Contract on City Level TOD Technical Support and Application. Tianjin PMO was the first to start the bidding process in August 2018 and the contract of the consulting service for the city-level TOD strategy was signed in December 2018. The selected consultant has submitted the inception report to the client in March 2019 and attended the workshop to share their initial work conducted in Tianjin with other cities. Beijing PMO and Nanchang PMO have started the bidding process for the city-level TOD strategy and are now at the stage of finalizing the short lists. Other cities are in the process of finalizing the TORs of their first contracts.

The next implementation support mission is tentatively scheduled for October/November 2019.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

participating cities to incorporate TOD principles in their policies+future urban and transit plans				
▶Number of cities incorporating TOD strategies in urban and transit plans (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
▶Number of cities endorsing city-level TOD strategy or policy (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	4.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of cities using the TOD diagnostic tool (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022

### Overall Comments

Project is still at early implementation stage. The targets for the current year are zeros.

### Intermediate Results Indicators by Components

<b>City TOD Technical Support and TOD Application</b>				
<b>►Number of Cities with TOD Strategies and related technical guidelines (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of Cities using TOD specific databases developed under the Project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of Citizen Engagement sessions conducted in TOD planning (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	13.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of Districts introducing TOD polices and approaches into their plans (Tianjin, Shenzhen and Shijiazhuang) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of corridor level policy guidebooks or manuals produced (Beijing, Ningbo, Nanchang, and Guiyang) (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of cities that adopt TOD-friendly station area planning approaches (Beijing, Ningbo, Nanchang, Guiyang and Shenzhen) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of Citizen Engagement sessions conducted in the design of station area plans (Beijing, Ningbo, Nanchang, Guiyang and Shenzhen) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>National TOD Platform, Toolkit, and Policy Support</b>				
<b>►Development of National TOD Platform (including policies, guidelines, strategies, TOD toolkit) (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of training modules under the Platform used by participating cities (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022
<b>►Number of person/days spent in training on TOD training modules (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	378.00	3,000.00
Date	24-Jul-2017	23-Nov-2018	24-May-2019	31-Dec-2022

### Overall Comments

Project is still at early implementation stage. Only 1 out total 21 contracts has been signed and the inception report has been submitted. Eight citizen engagement events have been held in cities, including onsite questionnaires, online surveys and focused group discussions. The clients have spent 378 person\*days joining various TOD training events, held by the World Bank and other professional agencies, both online and off-line. Other indicators could only be updated at a later stage.



## Data on Financial Performance

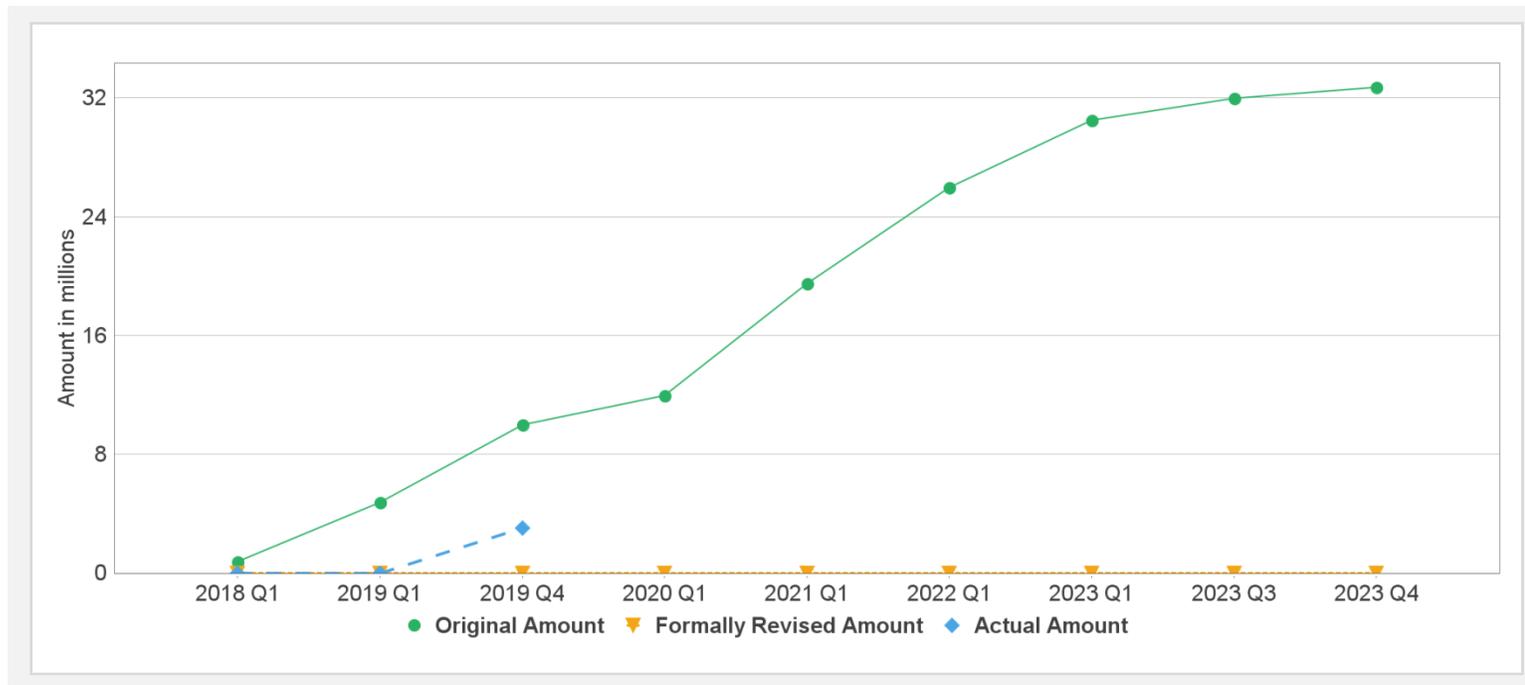
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156507	TF-A4213	Effective	USD	32.73	32.73	0.00	3.02	29.71	9.2%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156507	TF-A4213	Effective	27-Jul-2017	18-Sep-2017	13-Dec-2017	31-Mar-2023	31-Mar-2023

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.



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## Related Project(s)

There are no related projects.

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