The World Bank GEF China Sustainable Cities Integrated Approach Pilot (P156507)

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EAST ASIA AND PACIFIC | China | Urban, Resilience and Land Global Practice | Global Environment Project | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 21-Jun-2021 | ISR47253 |

Implementing Agencies: Ministry of Finance, Ministry of Housing and Urban Rural Development, Ningbo Project Management Office in Ningbo Housing and Urban Rural Development Commission, Nanchang Project Management Office in Nanchang Development and Reform Commission, Guiyang Project Management Office in Guiyang Transport Bureau, Beijing Project Management Office in Beijing Housing and Urban Rural Development Commission, World Bank Financed Project Office of Tianjin Urban and Rural Construction Commission, Shijiazhuang Project Management Office in Shijiazhuang Municipal Finance Bureau, Shenzhen Project Management Office in Shenzhen Development and Reform Commission

Key Dates

Key Project Dates

Bank Approval Date: 27-Jul-2017 Effectiveness Date: 13-Dec-2017

Planned Mid Term Review Date: 31-Aug-2020 Actual Mid-Term Review Date: 17-Aug-2020

Original Closing Date: 31-Mar-2023 Revised Closing Date: 31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Participating cities to incorporate transit-oriented development principles in their policies and into future urban and transit plans.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

National TOD Platform, Toolkit, and Policy Support:(Cost \$1.93 M)

City TOD Technical Support and TOD Application:(Cost \$30.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	□Moderate	Low

Implementation Status and Key Decisions

The project has made good progress towards achieving its development objective of participating cities incorporating transit-oriented development (TOD) principles in their policies and into future urban and transit plans. All indicators have met or exceeded the target value of year 2020. The next mission is tentatively scheduled for September/October 2021.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate	□Moderate	□Low
Macroeconomic	□Moderate	□Moderate	□Low
Sector Strategies and Policies	□Moderate	□Moderate	□Low
Technical Design of Project or Program	Substantial	□Moderate	Low
Institutional Capacity for Implementation and Sustainability	Substantial	□Moderate	□Low
Fiduciary	□Moderate	□Moderate	□Moderate
Environment and Social	□Moderate	□Moderate	□Moderate
Stakeholders	Substantial	□Moderate	Low
Other			
Overall	□Substantial	□Moderate	□Low

Results

PDO Indicators by Objectives / Outcomes

► Number of cities inc	corporating TOD strategies in urb	an and transit plans (cumulative	e) (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	3.00
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022
Comments:	The cities are Beijin	g, Tianjin, Nanchang, Shenzhei	n and Shijiazhuang.	
►Number of cities en	dorsing city-level TOD strategy o	r policy (cumulative) (Number, (Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous) 4.00	Actual (Current) 4.00	End Target 4.00
		,	,	
Date	0.00 24-Jul-2017	4.00	4.00 13-Nov-2020	4.00
Value Date Comments: ► Number of cities usi	0.00 24-Jul-2017	4.00 13-Nov-2020 g, Tianjin, Shijiazhuang and Na	4.00 13-Nov-2020	4.00

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Value	0.00	1.00	1.00	4.00
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022
Comments:	Tianjin is the city that ach	ieved the target.		

Overall Comments

The results for the indicators are collected on a yearly basis and the update will be reflected in the next ISR.

Intermediate Results Indicators by Components

► Number of Cities wi	ith TOD Strategies and related te	chnical guidelines (cumulative)	(Number, Custom)		
	Baseline	Baseline Actual (Previous) Actual (Current)			
Value	0.00	5.00	5.00	6.00	
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022	
Comments:	The cities are Beijin	g, Tianjin, Shijiazhuang, Nanch	ang and Shenzhen.		
► Number of Cities us	sing TOD specific databases deve	eloped under the Project (Numb	er, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	5.00	5.00	5.00	
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022	
Comments:	The cities are Tianji	n, Nanchang, Beijing, Shijiazhu	ang and Shenzhen.		
► Number of Citizen E	Engagement sessions conducted	in TOD planning (Number, Cus	tom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	14.00	14.00 13.00		
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022	
Comments:	Tianjin (7) , Ningbo	(2), Shijiazhuang (1), Nanchan	g (3), Guiyang (1)		
► Number of Districts	introducing TOD polices and app	proaches into their plans (Tianjir	n, Shenzhen and Shijiazhua	ang) (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	19.00	19.00	3.00	
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022	
Comments:	Tianjin 1, Shenzhen	10, Ningbo 2, Beijing 4, Shijiaz	rhuang 2		
► Number of corridor	level policy guidebooks or manua	als produced (Beijing, Ningbo, N	lanchang, and Guiyang) (N	umber, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target	

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Value	0.00	2.00	2.00	3.00			
Date	24-Jul-2017	Jul-2017 13-Nov-2020 13-Nov-20		31-Dec-2022			
Comments:	Beijing and Shijiazh	uang.					
►Number of cities that Custom)	adopt TOD-friendly station area	a planning approaches (Beijing,	Ningbo, Nanchang, Guiyar	ng and Shenzhen) (Numb			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	6.00	6.00	4.00			
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022			
Comments:	The cities are Tianji	n, Ningbo, Shenzhen, Beijing, S	Shijiazhuang and Nanchang	j.			
►Number of Citizen Er Shenzhen) (Number, C	ngagement sessions conducted custom)	in the design of station area pla	ns (Beijing, Ningbo, Nanch	ang, Guiyang and			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	4.00	4.00	10.00			
Date	24-Jul-2017	13-Nov-2020	13-Nov-2020	31-Dec-2022			
	Shijiazhuana 1 Nin	Shijiazhuang 1, Ningbo 2, Shenzhen 1.					
National TOD Platform,	Toolkit, and Policy Support onal TOD Platform (including po	olicies, guidelines, strategies, T0					
	Toolkit, and Policy Support	<u> </u>	DD toolkit) (Yes/No, Custon Actual (Current)	n) End Target			
National TOD Platform,	Toolkit, and Policy Support onal TOD Platform (including po	olicies, guidelines, strategies, T0					
National TOD Platform, ▶ Development of Nation Value	Toolkit, and Policy Support onal TOD Platform (including po	licies, guidelines, strategies, TO Actual (Previous)	Actual (Current)	End Target			
National TOD Platform, ▶ Development of Nation Value Date	Toolkit, and Policy Support onal TOD Platform (including po Baseline No	Actual (Previous) Yes 13-Nov-2020	Actual (Current) Yes 13-Nov-2020	End Target Yes			
National TOD Platform, ▶ Development of Nation Value Date	Toolkit, and Policy Support onal TOD Platform (including po Baseline No 24-Jul-2017	Actual (Previous) Yes 13-Nov-2020	Actual (Current) Yes 13-Nov-2020	End Target Yes			
National TOD Platform, ▶ Development of Nation Value Date	Toolkit, and Policy Support onal TOD Platform (including po Baseline No 24-Jul-2017 nodules under the Platform used	Actual (Previous) Yes 13-Nov-2020 by participating cities (cumulat	Actual (Current) Yes 13-Nov-2020 ve) (Number, Custom)	Yes 31-Dec-2022			
National TOD Platform, ▶ Development of Nation Value Date ▶ Number of training management Value	Toolkit, and Policy Support onal TOD Platform (including po Baseline No 24-Jul-2017 nodules under the Platform used	Actual (Previous) Yes 13-Nov-2020 by participating cities (cumulat Actual (Previous)	Actual (Current) Yes 13-Nov-2020 ve) (Number, Custom) Actual (Current)	End Target Yes 31-Dec-2022 End Target			
National TOD Platform, ▶ Development of Nation Value Date ▶ Number of training management Value Date	Toolkit, and Policy Support onal TOD Platform (including pol Baseline No 24-Jul-2017 nodules under the Platform used Baseline 0.00 24-Jul-2017 TOD Implementatio Sustainable Cities (including policy) The Guidelines for F	Actual (Previous) Yes 13-Nov-2020 by participating cities (cumulat Actual (Previous) 2.00	Actual (Current) Yes 13-Nov-2020 ve) (Number, Custom) Actual (Current) 2.00 13-Nov-2020 was supported by the GEF y of Practice.	End Target Yes 31-Dec-2022 End Target 6.00 31-Dec-2022 Global Platform for			
National TOD Platform, Development of Nation Value Date Number of training management Value Date Comments:	Toolkit, and Policy Support onal TOD Platform (including pol Baseline No 24-Jul-2017 nodules under the Platform used Baseline 0.00 24-Jul-2017 TOD Implementatio Sustainable Cities (including policy) The Guidelines for F	Actual (Previous) Yes 13-Nov-2020 by participating cities (cumulat Actual (Previous) 2.00 13-Nov-2020 n Resources and Tools, which of GPSC) and the TOD Communit Planning and Design of Areas a Rural Development	Actual (Current) Yes 13-Nov-2020 ve) (Number, Custom) Actual (Current) 2.00 13-Nov-2020 was supported by the GEF y of Practice. long Urban Rail Transit dev	End Target Yes 31-Dec-2022 End Target 6.00 31-Dec-2022 Global Platform for			
National TOD Platform, ▶ Development of Nation Value Date Number of training management Value Date Comments:	Toolkit, and Policy Support onal TOD Platform (including policy Support) Baseline No 24-Jul-2017 nodules under the Platform used Baseline 0.00 24-Jul-2017 TOD Implementatio Sustainable Cities (including and Urbana)	Actual (Previous) Yes 13-Nov-2020 by participating cities (cumulat Actual (Previous) 2.00 13-Nov-2020 n Resources and Tools, which of GPSC) and the TOD Communit Planning and Design of Areas a Rural Development	Actual (Current) Yes 13-Nov-2020 ve) (Number, Custom) Actual (Current) 2.00 13-Nov-2020 was supported by the GEF y of Practice. long Urban Rail Transit dev	End Target Yes 31-Dec-2022 End Target 6.00 31-Dec-2022 Global Platform for			
National TOD Platform, ▶ Development of Nation Value Date ▶ Number of training model Value Date Comments: ▶ Number of person/date	Toolkit, and Policy Support onal TOD Platform (including policy Support) Baseline No 24-Jul-2017 Toolules under the Platform used Baseline 0.00 24-Jul-2017 TOD Implementatio Sustainable Cities (including and Urbania) ays spent in training on TOD trainages	Actual (Previous) Yes 13-Nov-2020 by participating cities (cumulat Actual (Previous) 2.00 13-Nov-2020 n Resources and Tools, which of GPSC) and the TOD Communit Planning and Design of Areas a Rural Development ning modules (Number, Custon)	Actual (Current) Yes 13-Nov-2020 Ive) (Number, Custom) Actual (Current) 2.00 13-Nov-2020 Ivas supported by the GEF y of Practice. Iong Urban Rail Transit devent	End Target Yes 31-Dec-2022 End Target 6.00 31-Dec-2022 Global Platform for veloped by the Ministry of			
National TOD Platform, Development of Nation Value Date Number of training management Value Date Comments:	Toolkit, and Policy Support onal TOD Platform (including policy Baseline No 24-Jul-2017 nodules under the Platform used Baseline 0.00 24-Jul-2017 TOD Implementatio Sustainable Cities (include the Guidelines for Flouring and Urbanis) ays spent in training on TOD trait Baseline	Actual (Previous) Yes 13-Nov-2020 by participating cities (cumulat Actual (Previous) 2.00 13-Nov-2020 n Resources and Tools, which of GPSC) and the TOD Communit Planning and Design of Areas a Rural Development ning modules (Number, Custon Actual (Previous)	Actual (Current) Yes 13-Nov-2020 ve) (Number, Custom) Actual (Current) 2.00 13-Nov-2020 was supported by the GEF y of Practice. long Urban Rail Transit dev	End Target Yes 31-Dec-2022 End Target 6.00 31-Dec-2022 Global Platform for veloped by the Ministry of			

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Overall Comments

The results for the indicators are collected on a yearly basis and the update will be reflected in the next ISR.

Performance-Based Conditions

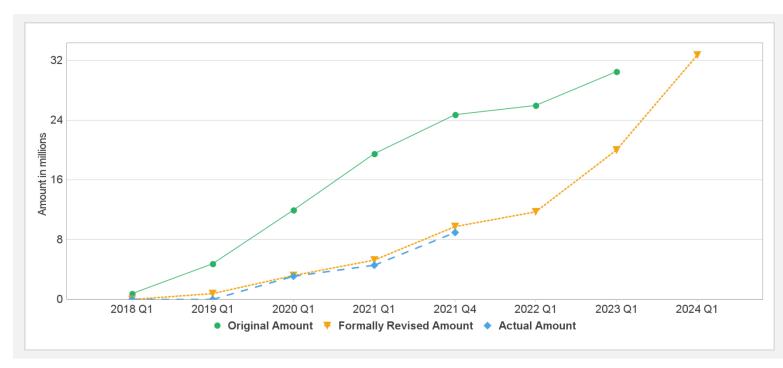
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156507	TF-A4213	Effective	USD	32.73	32.73	0.00	8.93	23.80	27%
Key Dates	(by loan)								

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156507	TF-A4213	Effective	27-Jul-2017	18-Sep-2017	13-Dec-2017	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



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Restructuring History
There has been no restructuring to date.
Related Project(s)
There are no related projects.

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