



PROJECT DELIVERY REPORT

Project:	120118 - REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	Project Manager:	Josy Thomas	Project Validity Status:	13.05.2015 - 31.12.2022 Assess		
Reporting Period:	22.05.2015 - 30.06.2024	Project Theme:	Energy and Environment	Country:	Cambodia	Region:	Asia and Pacific
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000003062	CAMBODIA GEF 5 BIOGA	GF	USD	Operationally completed	22.05.2015 - 31.12.2022

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
2000003062											
120118-1-01-01	Information Center Established	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	23.79	23.79	23.79	0.00	0.00	23.79
1500	Local Travel	0.00	0.00	0.00	0.00	31,934.53	31,934.53	27,686.60	4,247.93	0.00	27,686.60
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	121,731.91	121,731.91	132,039.93	(10,308.02)	0.00	132,039.93
2100	Contractual Services	0.00	0.00	0.00	0.00	13,354.02	13,354.02	16,855.25	(3,501.23)	0.00	16,855.25
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	22,943.56	22,943.56	12,954.20	9,989.36	0.00	12,954.20
4300	Premises	0.00	0.00	0.00	0.00	832.00	832.00	1,186.44	(354.44)	0.00	1,186.44
4500	Equipment	0.00	0.00	11.25	11.25	28,493.79	28,493.79	25,113.30	3,380.49	0.00	25,113.30
5100	Other Direct Costs	0.00	0.00	7.84	7.84	22,607.90	22,607.90	26,104.57	(3,496.67)	0.00	26,104.57
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,986.66	22,986.66
120118-1-01-01	Total	0.00	0.00	19.09	19.09	241,921.50	241,921.50	241,964.08	(42.58)	22,986.66	264,950.74
120118-1-02-01											
120118-1-02-01	Soft Loan Facility Established	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	64,062.99	64,062.99	64,032.73	30.26	0.00	64,032.73
1500	Local Travel	0.00	0.00	0.00	0.00	3,958.73	3,958.73	1,911.04	2,047.69	0.00	1,911.04
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	77,677.91	77,677.91	77,692.13	(14.22)	0.00	77,692.13
2100	Contractual Services	0.00	(0.02)	0.00	(0.02)	109,000.00	109,000.00	109,077.88	(77.88)	0.00	109,077.88
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	Premises	0.00	0.00	0.00	0.00	1,318.40	1,318.40	2,357.75	(1,039.35)	0.00	2,357.75
4500	Equipment	0.00	0.00	0.00	0.00	4,944.14	4,944.14	4,969.86	(25.72)	0.00	4,969.86
5100	Other Direct Costs	0.00	0.00	0.00	0.00	7,871.83	7,871.83	8,618.10	(746.27)	0.00	8,618.10
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,522.82	25,522.82
120118-1-02-01	Total	0.00	(0.02)	0.00	(0.02)	268,834.00	268,834.00	268,659.49	174.51	25,522.82	294,182.31

* Does not include Unapproved Obligations



PROJECT DELIVERY REPORT

Project:	120118 - REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	Project Manager:	Jossy Thomas	Project Validity:	13.05.2015 - 31.12.2022		
Reporting Period:	22.05.2015 - 30.06.2024	Country:	Cambodia	Status:	Assess		
Project Theme:	Energy and Environment	Region:	Asia and Pacific				
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000003062	CAMBODIA GEF 5 BIOGA	GF	USD	Operationally completed	22.05.2015 - 31.12.2022

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
120118-1-03-01	Biogas Mini-Grid Established	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	287,357.11	287,357.11	294,822.41	(7,465.30)	0.00	294,822.41
1500	Local Travel	0.00	0.00	0.00	0.00	26,947.21	26,947.21	23,975.65	2,971.56	0.00	23,975.65
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	179,554.53	179,554.53	186,040.17	(6,485.64)	0.00	186,040.17
2100	Contractual Services	0.00	(8,110.20)	8,110.20	0.00	254,011.41	254,011.41	252,928.71	1,082.70	0.00	252,928.71
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	7,021.87	7,021.87	7,021.87	0.00	0.00	7,021.87
3500	International Meetings	0.00	(5.10)	0.00	(5.10)	16,258.74	16,258.74	14,253.64	2,005.10	0.00	14,253.64
4300	Premises	0.00	0.00	0.00	0.00	11,639.40	11,639.40	7,649.73	3,989.67	0.00	7,649.73
4500	Equipment	0.00	0.00	0.00	0.00	30,882.21	30,882.21	25,707.17	5,175.04	0.00	25,707.17
5100	Other Direct Costs	0.00	0.00	0.00	0.00	37,465.52	37,465.52	38,754.54	(1,289.02)	0.00	38,754.54
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,859.97	80,859.97
120118-1-03-01	Total	0.00	(8,115.30)	8,110.20	(5.10)	851,138.00	851,138.00	851,153.89	(15.89)	80,859.97	932,013.86
120118-1-53-01	Evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	7,290.23	7,290.23	7,291.70	(1.47)	0.00	7,291.70
1500	Local Travel	0.00	0.00	0.00	0.00	1,000.00	1,000.00	661.01	338.99	0.00	661.01
1600	Staff Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,372.27	(372.27)	0.00	1,372.27
2100	Contractual Services	0.00	(2,000.00)	0.00	(2,000.00)	66,855.30	66,855.30	69,884.67	(3,029.37)	0.00	69,884.67
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	3,000.00	3,000.00	5,712.69	(2,712.69)	0.00	5,712.69
4300	Premises	0.00	0.00	0.00	0.00	0.00	0.00	1,632.00	(1,632.00)	0.00	1,632.00
4500	Equipment	0.00	0.00	0.00	0.00	56,000.00	56,000.00	46,837.03	9,162.97	0.00	46,837.03
5100	Other Direct Costs	0.00	(1,848.00)	1,848.00	0.00	3,459.97	3,459.97	2,782.18	677.79	0.00	2,782.18
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,936.55	12,936.55
120118-1-53-01	Total	0.00	(3,848.00)	1,848.00	(2,000.00)	138,605.50	138,605.50	136,173.55	2,431.95	12,936.55	149,110.10
2000003062	Total	0.00	(11,963.32)	9,977.29	(1,986.03)	1,500,499.00	1,500,499.00	1,497,951.01	2,547.99	142,306.00	1,640,257.01
120118	USD Total	0.00	(11,963.32)	9,977.29	(1,986.03)	1,500,499.00	1,500,499.00	1,497,951.01	2,547.99	142,306.00	1,640,257.01

* Does not include Unapproved Obligations



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Project:	# -	Project Manager:	Not Assigned	Project Validity:	-		
				Status:	Not assigned		
Reporting Period:	22.05.2015 - 30.06.2024	Project Theme:	Not assigned	Country:	n/a		
				Region:	Not assigned		
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000003062	CAMBODIA GEF 5 BIOGA	GF	USD	Operationally completed	22.05.2015 - 31.12.2022

Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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