



## GRANT DELIVERY REPORT

Grant:	2000003062	Grant Status:	Operationally completed	Grant Validity:	22.05.2015 - 31.12.2022
Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	22.05.2015 - 30.06.2023
Other Reference:	5421-U3-PJ-MS-GR-01	Fund:	GF	Prepared on:	28.07.2023

Project	Project Description	Country	Region	Project Manager	Project Validity
120118	REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	Cambodia	Asia and Pacific	Jossy Thomas	13.05.2015 - 31.12.2022

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>120118</b>											
<b>120118-1-01-01</b>	<b>Information Center Established</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1500	Local Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	(0.02)	0.00	(0.02)	0.00	0.00	1,124.61	(1,124.61)	0.00	1,124.61
2100	Contractual Services	0.00	(3,600.00)	3,000.00	(600.00)	0.00	0.00	6,600.00	(6,600.00)	0.00	6,600.00
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	Premises	0.00	0.00	0.00	0.00	0.00	0.00	326.40	(326.40)	0.00	326.40
4500	Equipment	0.00	(5,810.00)	5,800.00	(10.00)	0.00	0.00	111.06	(111.06)	0.00	111.06
5100	Other Direct Costs	272.00	(1,680.00)	1,989.62	309.62	0.00	0.00	560.62	(560.62)	0.00	560.62
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.91	834.91
<b>120118-1-01-01</b>	<b>Total</b>	<b>272.00</b>	<b>(11,090.02)</b>	<b>10,789.62</b>	<b>(300.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>8,722.69</b>	<b>(8,722.69)</b>	<b>834.91</b>	<b>9,557.60</b>
<b>120118-1-02-01</b>	<b>Soft Loan Facility Established</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	10.38	(10.38)	0.00	10.38
4300	Premises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.99
<b>120118-1-02-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.38</b>	<b>(10.38)</b>	<b>0.99</b>	<b>11.37</b>

\* Does not include Unapproved Obligations

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Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	22.05.2015 - 30.06.2023
Other Reference:	5421-U3-PJ-MS-GR-01	Fund:	GF	Prepared on:	28.07.2023

Project	Project Description	Country	Region	Project Manager	Project Validity
120118	REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	Cambodia	Asia and Pacific	Jossey Thomas	13.05.2015 - 31.12.2022

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>120118-1-03-01</b>	<b>Biogas Mini-Grid Established</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	52.51	(52.51)	0.00	52.51
1500	Local Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	1,234.98	(1,234.98)	0.00	1,234.98
2100	Contractual Services	0.00	(9,610.20)	9,480.44	(129.76)	0.00	0.00	2,500.62	(2,500.62)	0.00	2,500.62
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	Premises	0.00	0.00	0.00	0.00	0.00	0.00	31.13	(31.13)	0.00	31.13
4500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	48.02	(48.02)	0.00	48.02
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	373.69	(373.69)	0.00	373.69
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.23	514.23
<b>120118-1-03-01</b>	<b>Total</b>	<b>0.00</b>	<b>(9,610.20)</b>	<b>9,480.44</b>	<b>(129.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,240.95</b>	<b>(4,240.95)</b>	<b>514.23</b>	<b>4,755.18</b>
<b>120118-1-53-01</b>	<b>Evaluation</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local Travel	0.00	(207.00)	197.04	(9.96)	0.00	0.00	646.66	(646.66)	0.00	646.66
1600	Staff Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.00	704.70	(704.70)	0.00	704.70
2100	Contractual Services	0.00	(900.00)	1,629.76	729.76	0.00	0.00	4,974.50	(4,974.50)	0.00	4,974.50
3000	Train/Fellowship/Study	(390.78)	(4,342.00)	3,747.45	(594.55)	0.00	0.00	5,712.69	(5,712.69)	0.00	5,712.69
4300	Premises	0.00	0.00	0.00	0.00	0.00	0.00	1,632.00	(1,632.00)	0.00	1,632.00
4500	Equipment	0.00	(23,240.00)	23,214.89	(25.11)	0.00	0.00	358.31	(358.31)	0.00	358.31
5100	Other Direct Costs	0.00	0.05	40.21	40.26	0.00	0.00	1,915.87	(1,915.87)	0.00	1,915.87
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,514.79	1,514.79
<b>120118-1-53-01</b>	<b>Total</b>	<b>(390.78)</b>	<b>(28,688.96)</b>	<b>28,829.35</b>	<b>140.39</b>	<b>0.00</b>	<b>0.00</b>	<b>15,944.73</b>	<b>(15,944.73)</b>	<b>1,514.79</b>	<b>17,459.52</b>
<b>120118</b>	<b>Total</b>	<b>(118.78)</b>	<b>(49,389.18)</b>	<b>49,099.41</b>	<b>(289.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>28,918.75</b>	<b>(28,918.75)</b>	<b>2,864.92</b>	<b>31,783.67</b>
<b>2000003062</b>	<b>USD Total</b>	<b>(118.78)</b>	<b>(49,389.18)</b>	<b>49,099.41</b>	<b>(289.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>28,918.75</b>	<b>(28,918.75)</b>	<b>2,864.92</b>	<b>31,783.67</b>

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