



PROJECT DELIVERY REPORT

Project:	150036 - APPLICATION OF INDUSTRY-URBAN SYMBIOSIS AND GREEN CHEMISTRY TO REDUCE RELEASES OF POPS AND HAZARDOUS CHEMICALS AS WELL AS GHG EMISSIONS, TO SUPPORT INCLUSIVE AND SUSTAINABLE GROWTH	Project Manager:	Smail Alhilali	Project Validity Status:	01.01.2016 - 30.06.2024 Implement		
Reporting Period:	24.07.2019 - 30.06.2021	Project Theme:	Energy and Environment	Country:	Thailand	Region	Asia and Pacific
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000004196	GFTHA_150036	GF	USD	Authority to implement	24.07.2019 - 24.07.2024

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
2000004196											
150036-1-01-01	1.1. Legal and policy measures enhanced	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	1,320.88	1,320.88	45,000.00	45,000.00	1,320.88	43,679.12	0.00	1,320.88
1500	Local travel	0.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00	9,300.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	138,000.00	138,000.00	0.00	138,000.00	0.00	0.00
2100	Contractual Services	160,000.00	63,000.00	0.00	63,000.00	210,000.00	210,000.00	63,000.00	147,000.00	0.00	63,000.00
3500	International Meetings	400.00	0.00	361.67	361.67	400.00	400.00	361.67	38.33	0.00	361.67
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,144.84	6,144.84
150036-1-01-01	Total	160,400.00	63,000.00	1,682.55	64,682.55	402,700.00	402,700.00	64,682.55	338,017.45	6,144.84	70,827.39
150036-1-02-01	2.1. Intervention plan on new POP's	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	15,900.00	15,900.00	0.00	15,900.00	0.00	0.00
1700	Nat.Consult./Staff	4,000.00	0.00	0.00	0.00	73,000.00	73,000.00	0.00	73,000.00	0.00	0.00
2100	Contractual Services	85,000.00	0.00	0.00	0.00	307,000.00	307,000.00	0.00	307,000.00	0.00	0.00
3000	Train/Fellowship/Study	5,000.00	0.00	0.00	0.00	14,300.00	14,300.00	0.00	14,300.00	0.00	0.00
150036-1-02-01	Total	94,000.00	0.00	0.00	0.00	435,200.00	435,200.00	0.00	435,200.00	0.00	0.00
150036-1-02-02	2.2. Ind-Urban symbiosis opportunities	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	13,861.74	6,840.22	20,701.96	75,000.00	75,000.00	20,701.96	54,298.04	0.00	20,701.96
1500	Local travel	0.00	0.00	0.00	0.00	11,300.00	11,300.00	0.00	11,300.00	0.00	0.00
1700	Nat.Consult./Staff	2,500.00	0.00	0.00	0.00	49,700.00	49,700.00	0.00	49,700.00	0.00	0.00
2100	Contractual Services	110,000.00	60,000.00	0.00	60,000.00	255,000.00	255,000.00	111,989.94	143,010.06	0.00	111,989.94
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,605.74	12,605.74
150036-1-02-02	Total	112,500.00	73,861.74	6,840.22	80,701.96	391,000.00	391,000.00	132,691.90	258,308.10	12,605.74	145,297.64

* Does not include Unapproved Obligations



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Reporting Period:	24.07.2019 - 30.06.2021	Project Theme:	Energy and Environment	Country:	Thailand	Region:	Asia and Pacific
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000004196	GFTHA_150036	GF	USD	Authority to implement	24.07.2019 - 24.07.2024

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
150036-1-02-03	2.3. Increased capacity on risks-benefit	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	57,000.00	3,499.65	1,624.18	5,123.83	400,000.00	400,000.00	7,983.78	392,016.22	0.00	7,983.78
1500	Local travel	0.00	0.00	0.00	0.00	56,500.00	56,500.00	0.00	56,500.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	203,000.00	203,000.00	0.00	203,000.00	0.00	0.00
2100	Contractual Services	439,000.00	350,000.00	0.00	350,000.00	1,653,623.00	1,653,623.00	590,000.00	1,063,623.00	0.00	590,000.00
3000	Train/Fellowship/Study	30,000.00	0.00	0.00	0.00	156,000.00	156,000.00	0.00	156,000.00	0.00	0.00
3500	International Meetings	400.00	0.00	361.68	361.68	400.00	400.00	361.68	38.32	0.00	361.68
4500	Equipment	0.00	0.00	0.00	0.00	104,000.00	104,000.00	0.00	104,000.00	0.00	0.00
5100	Other Direct Costs	400.00	0.00	0.00	0.00	64,600.00	64,600.00	12.78	64,587.22	0.00	12.78
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,844.01	56,844.01
150036-1-02-03	Total	526,800.00	353,499.65	1,985.86	355,485.51	2,638,123.00	2,638,123.00	598,358.24	2,039,764.76	56,844.01	655,202.25
150036-1-03-01	3.1. Ind-Urban symbiosis implemented	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	39,000.00	0.00	0.00	0.00	727,800.00	727,800.00	0.00	727,800.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	40,400.00	40,400.00	213.34	40,186.66	0.00	213.34
1700	Nat.Consult./Staff	6,000.00	0.00	0.00	0.00	224,000.00	224,000.00	0.00	224,000.00	0.00	0.00
2100	Contractual Services	370,000.00	370,000.00	0.00	370,000.00	2,351,660.00	2,351,660.00	537,116.66	1,814,543.34	0.00	537,116.66
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	111,700.00	111,700.00	0.00	111,700.00	0.00	0.00
4500	Equipment	10,000.00	0.00	0.00	0.00	225,967.69	225,967.69	0.00	225,967.69	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,046.34	51,046.34
150036-1-03-01	Total	425,000.00	370,000.00	0.00	370,000.00	3,736,527.69	3,736,527.69	537,330.00	3,199,197.69	51,046.34	588,376.34

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Reporting Period:	24.07.2019 - 30.06.2021	Project Theme:	Energy and Environment	Country:	Thailand	Region:	Asia and Pacific
Sponsor Nr.	Sponsor	Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
400150	GEF - Global Environment Facility	2000004196	GFTHA_150036	GF	USD	Authority to implement	24.07.2019 - 24.07.2024

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150036-1-04-01	4.1. Sustaining Ind-Urban symbiosis	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	22,500.00	3,499.65	1,624.18	5,123.83	50,000.00	50,000.00	5,123.83	44,876.17	0.00	5,123.83
1500	Local travel	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	176,000.00	176,000.00	0.00	176,000.00	0.00	0.00
2100	Contractual Services	60,000.00	0.00	0.00	0.00	297,000.00	297,000.00	7,299.22	289,700.78	0.00	7,299.22
3000	Train/Fellowship/Study	10,000.00	0.00	0.00	0.00	65,704.70	65,704.70	5,870.83	59,833.87	0.00	5,870.83
4500	Equipment	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737.92	1,737.92
150036-1-04-01	Total	92,500.00	3,499.65	1,624.18	5,123.83	619,704.70	619,704.70	18,293.88	601,410.82	1,737.92	20,031.80
150036-1-51-01	Project management	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	8,200.00	0.02	3,251.32	3,251.34	10,864.00	10,864.00	5,915.34	4,948.66	0.00	5,915.34
1500	Local travel	9,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
1700	Nat.Consult./Staff	140,000.00	65,261.02	76,389.52	141,650.54	350,881.21	350,881.21	254,164.68	96,716.53	0.00	254,164.68
2100	Contractual Services	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	Equipment	2,500.00	0.00	1,785.75	1,785.75	44,000.00	44,000.00	10,366.03	33,633.97	0.00	10,366.03
5100	Other Direct Costs	7,600.00	0.00	2,903.42	2,903.42	34,999.40	34,999.40	9,878.96	25,120.44	0.00	9,878.96
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,630.90	26,630.90
150036-1-51-01	Total	167,300.00	65,261.04	84,330.01	149,591.05	462,744.61	462,744.61	280,325.01	182,419.60	26,630.90	306,955.91

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150036-1-53-01	Mid-term Evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	12,000.00	12,000.00	1,728.58	10,271.42	0.00	1,728.58
5100	Other Direct Costs	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00	38,000.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.22	164.22
150036-1-53-01	Total	0.00	0.00	0.00	0.00	280,000.00	280,000.00	1,728.58	278,271.42	164.22	1,892.80
150036-1-53-02	Final Evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150036-1-53-02	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000004196	Total	1,578,500.00	929,122.08	96,462.82	1,025,584.90	8,966,000.00	8,966,000.00	1,633,410.16	7,332,589.84	155,173.97	1,788,584.13
150036	USD Total	1,578,500.00	929,122.08	96,462.82	1,025,584.90	8,966,000.00	8,966,000.00	1,633,410.16	7,332,589.84	155,173.97	1,788,584.13

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