



Zambia Integrated Forest Landscape Project (P161490)

AFRICA | Zambia | Agriculture Global Practice |

IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 09-May-2018 | ISR31547 |

Implementing Agencies: Ministry of National Development Planning (MoNDP), Ministry of Finance, Eastern Province Provincial Administration

Key Dates

Key Project Dates

Bank Approval Date:04-May-2017

Effectiveness Date:30-Jan-2018

Planned Mid Term Review Date:14-Sep-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2022

Revised Closing Date:31-Aug-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve landscape management and increase environmental and economic benefits for targeted rural communities in the Eastern Province and to improve the Recipient's capacity to respond promptly and effectively to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Enabling environment:(Cost \$6.35 M)

2. Livelihood and low-carbon investments:(Cost \$23.30 M)

3. Project management:(Cost \$3.15 M)

4. Contingent emergency response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Effectiveness was declared on 29 January 2018. The project launch took place on 16 February 2018 in Chipata, Eastern Province. On-boarding of the staff took place during the previous week. Subsequent to the World Bank's mission in February, the project implementation teams have been focused on processing the withdrawal applications and finalizing for Bank approval the Annual Work Plan and Budget and Procurement Plan. Project investments will begin in the week of May 16. A Withdraw application was made and funds paid in project account on April 4, 2018.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	--	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Forest area under sustainable management practices (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	66,000.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Agricultural area under climate-smart agricultural practices (Hectare(Ha), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	59,000.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Crop yield increase for selected crops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

▲ Maize (Metric tons/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.60	0.00	0.00	2.08

▷ Soybeans (Metric tons/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	0.00	0.00	1.17

► People in targeted communities with increased monetary and non-monetary benefits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022



▲ Share of which women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

Overall Comments

No data are entered for any of the monitoring indicators as investments have not yet begun. However, the date for the actual target is changed to reflect the date for the last supervision mission.

Intermediate Results Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	214,955.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00



► Validation of manual for identification, demarcation, recording and updating of customary rights in rural areas (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Key instruments to establish the enabling environment for emission reduction payments prepared and adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► ERPA agreed and signed by GRZ and Trustee (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Net reduction in deforestation measured as effectiveness index of activities supported by project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,170.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022



► Area covered by integrated land use plans which were consulted and agreed (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52,000.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Partnerships between ZIFLP and private sector companies established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Agreements signed between community forest management groups and the Forestry Department (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Farmers adopting improved agricultural technologies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	59,103.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022



▲ Share of which women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

► Enabling environment for improved wildlife conservation and community engagement diagnostic tool (index) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	0.00	0.00	65.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Management Effectiveness Tracking Tool (METT) score for Lukusuzi National Park (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	0.00	0.00	60.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022



► Percent of satisfactory quarterly project interim unaudited financial and monitoring reports submitted (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Apr-2017	10-Aug-2017	23-Feb-2018	15-Aug-2022

Overall Comments

No data are entered for any of the monitoring indicators as investments have not yet begun. However, the date for the actual targets have been changed to reflect the date of the last supervision mission

Data on Financial Performance

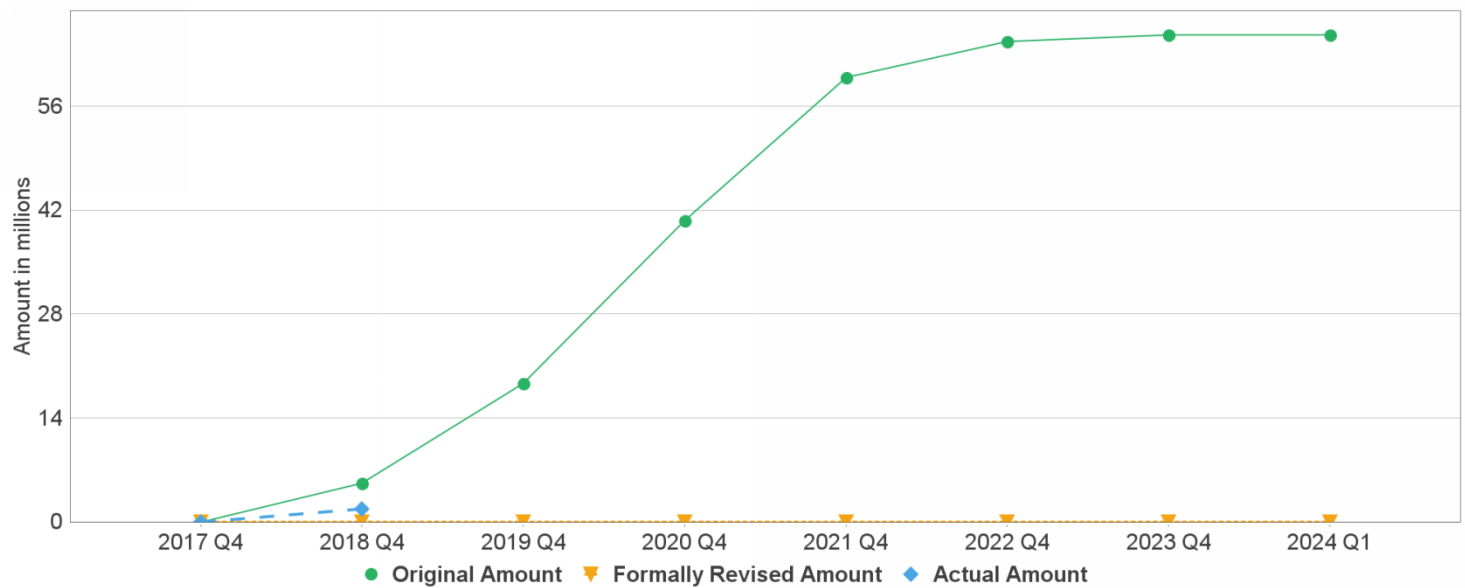
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P161490	IDA-60380	Effective	USD	17.00	17.00	0.00	1.17	17.12	6.4%
P161490	TF-A4645	Effective	USD	7.75	7.75	0.00	0.00	7.75	0%
P161490	TF-A4646	Effective	USD	8.05	8.05	0.00	0.55	7.50	6.9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161490	IDA-60380	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4645	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4646	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P157521-Zambia Integrated Forest Landscape Project (GEF)