



## Zambia Integrated Forest Landscape Project (GEF) (P161490)

AFRICA EAST | Zambia | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 02-May-2022 | ISR50969 |

Implementing Agencies: Republic of Zambia, Eastern Province Provincial Administration, Ministry of Green Economy and Environment

## Key Dates

## Key Project Dates

Bank Approval Date: 04-May-2017

Effectiveness Date: 30-Jan-2018

Planned Mid Term Review Date: 24-May-2021

Actual Mid-Term Review Date: 14-Jun-2021

Original Closing Date: 31-Aug-2022

Revised Closing Date: 31-Aug-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve landscape management and increase environmental and economic benefits for targeted rural communities in the Eastern Province and to improve the Recipient's capacity to respond promptly and effectively to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name

1. Enabling environment:(Cost \$6.35 M)
2. Livelihood and low-carbon investments:(Cost \$23.30 M)
3. Project management:(Cost \$3.15 M)
4. Contingent emergency response

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: #ffc107;">□</span> Moderately Satisfactory	<span style="color: #ffc107;">□</span> Moderately Satisfactory
Overall Implementation Progress (IP)	<span style="color: #dc3545;">□</span> Moderately Unsatisfactory	<span style="color: #ffc107;">□</span> Moderately Satisfactory
Overall Risk Rating	<span style="color: #ffc107;">□</span> Substantial	<span style="color: #ffc107;">□</span> Substantial

## Implementation Status and Key Decisions

This mission reviewed progress against the Performance Indicators which were developed during the Mid-Term Review (MTR) conducted in June 2021. The Performance Indicators consisted of four key areas: 1) Safeguards, 2) Procurement, 3) Financial Management, and 4) Project Management. A number of indicators were developed under each area to assess performance, as these four areas were the weakest in the Project implementation.



The mission revealed that there has been progress achieved on each of the four areas at different levels, which reflects the scale of effort made by the technical staff of the PIU

This mission came as the first phase in a two-phase approach to assess the overall performance of the Project, while the second phase will be conducting a field visit to the Eastern Province in May 2022 to assess the progress on ground.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Substantial	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Moderate	□ Moderate	□ Moderate
Environment and Social	□ Substantial	□ Substantial	□ Substantial
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Improve landscape management in Eastern Province				
► Forest area under sustainable management practices (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,572.00	38,124.00	66,000.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022



## Increase environmental benefits for targeted rural communities in Eastern Province

## ► Agricultural area under climate-smart agricultural practices (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24,104.57	190,304.00	59,000.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022

## Increase economic benefits for targeted rural communities in Eastern Province

## ► People in targeted communities with increased monetary and non-monetary benefits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	98,102.00	40,000.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022

## □ Share of which women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	24.00	30.00

## ► Crop yield increase for selected crops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	50.00	30.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022

## □ Maize yeild (Metric tons/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.60	1.63	2.40	2.08

## Intermediate Results Indicators by Components

## 1. Enabling environment

## ► Key instruments to establish the enabling environment for emission reduction payments prepared and adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6.00	8.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022



Comments:	Despite the late start of the consultancies to prepare the instruments, the assignments have also been affected largely by the COVID 19 outbreak which led to the disruption of the works. Therefore, 4 key instruments for emissions reduction payment are about to be completed by consultants (The SESA consultant is almost complete and is awaiting validation. Three (3) other consultancies are expected to be completed by end of March 2021.			
► ERPA agreed and signed by GRZ and Trustee (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	This indicator is tied to preparation and adoption of key instrument indicator above on establishment of an enabling environment for ERP			
► Net reduction in deforestation measured as effectiveness index of activities supported by project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,030.00	7,030.00	24,170.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	The project is unable to measure the indicator due technical difficulties - this is one of the indicators to be revisited during MTR. The results are indicative of estimates done by the forest department which estimated the current net deforestation rate for Eastern Province to be at 7,030 per year and is attributed to the hectares (Ha) of land under forest gain from mitigation activities such as assisted natural regeneration, CFMG and the promotion of agro forestry activities.			

## 2. Livelihood and low-carbon investments

### ►Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	116,944.00	186,000.00	214,955.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	The number of beneficiaries is expected to increase when all components are implemented			
<div>❑Female beneficiaries (Percentage, Custom Supplement)</div>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	21.90	30.00
▶ Area covered by integrated land use plans which were consulted and agreed (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,047.00	52,000.00



Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	Delays in the commencement of the activity. The TSP has since been engaged and is currently working on the first deliverable to come up with an inception report before beginning the other activities to come up with integrated land use plans.			
► Partnerships between ZIFLP and private sector companies established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	2.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	The project has entered into partnerships with 3 Technical Service Providers(TSPs) who have since signed contracts to support the value chain development activities under wildlife, agriculture and forestry. These have done their inception reports to which feedback was provided and being addressed.			
► Agreements signed between community forest management groups and the Forestry Department (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	12.00	15.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	The low outturn is due to the fact that while the project did initiate the CFM process in all the 14 districts, some community groups lagged behind on the subsequent steps to get to the point of signing agreements with the department for due to miscommunication of information. The project is making follow ups and engaging interested chiefs in other wards different from the initial project start up sites. Further a CFM advisor was recruited to support the efforts of the Department of Forestry and speed up the implementation of activities under the subcomponent			
► Farmers adopting improved agricultural technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	183,970.00	98,102.00	59,103.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	Results are as captured in BIAS. More farmers are adopting CSA after seeing its benefits such as being resilient to dry spells and better yield. Further the lead farmer approach and the use of the media to provide extension services has helped the project reach out to more farmers			
☐ Share of which women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.70	24.00	30.00
► Enabling environment for improved wildlife conservation and community engagement diagnostic tool (index) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	65.00



Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	This indicator will be reported in year 5			
► Management Effectiveness Tracking Tool (METT) score for Lukusuzi National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	41.00	41.00	60.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022
Comments:	Based on the recently undertaken Management Effectiveness Tracking Tool (METT) assessment by the DNPW. The outturn is attributed to the development of management plans and the partial implementation of some management actions from the plans			

### 3. Project management

#### ► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022

#### ► Percent of satisfactory quarterly project interim unaudited financial and monitoring reports submitted (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	75.00	100.00
Date	20-Apr-2017	30-Jan-2021	30-Mar-2022	15-Aug-2022

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

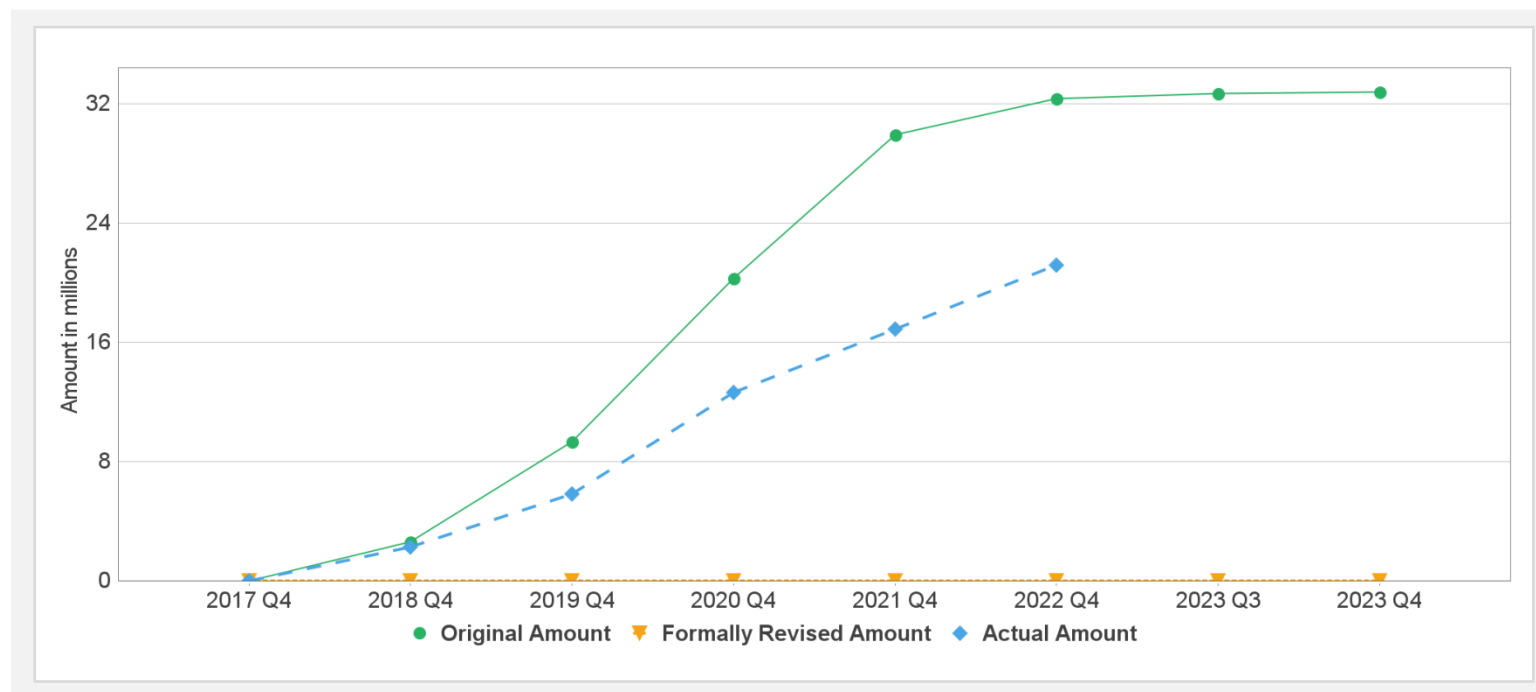
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161490	IDA-60380	Effective	USD	17.00	17.00	0.00	11.97	5.56	68%
P161490	TF-A4645	Effective	USD	7.75	7.75	0.00	5.29	2.46	68%
P161490	TF-A4646	Effective	USD	8.05	8.05	0.00	3.91	4.14	49%



## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161490	IDA-60380	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4645	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4646	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

P157521-Zambia Integrated Forest Landscape Project (GEF)