



## Leveraging Eco-Tourism for Biodiversity Protection in Dominica (P170846)

LATIN AMERICA AND CARIBBEAN | Dominica | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2022 | Seq No: 1 | ARCHIVED on 30-Sep-2022 | ISR52980 |

Implementing Agencies: Ministry of Blue and Green Economy Agriculture and National Food Security, Ministry of Environment Rural Modernisation and Kalinago Upliftment, Ministry of Finance, Ministry of Tourism and Culture

**Key Dates****Key Project Dates**

Bank Approval Date: 29-Jun-2022

Effectiveness Date: --

Planned Mid Term Review Date: 02-Dec-2024

Actual Mid-Term Review Date:

Original Closing Date:

Revised Closing Date: --

**Project Development Objective (PDO)**

Project Development Objective (from Project Appraisal Document)

Project Development Objective is to improve management of Dominica's three national parks and the Waitukubuli trail

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name
C1 Protected Area Planning:(Cost \$0.84 M)
C2 Biodiversity and Sustainable Ecotourism Operations:(Cost \$1.75 M)
C3 Sustainable Livelihoods:(Cost \$0.75 M)
C4 Project Management:(Cost \$0.16 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The project was recently approved and is yet to become effective. Thus it is still in too early a stage to report on progress towards achieving its development objective.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Moderate	--	☐ Moderate
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Moderate	--	☐ Moderate
Other	☐ Substantial	--	☐ Substantial
Overall	☐ Moderate	--	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Improve management of Dominica's three national parks and the Waitukubuli trail				
▶ National Parks (Protected Areas) under improved management effectiveness as a result of the project (score) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	--	46.00	70.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	Improved management is evidenced by an improvement in the Management Effectiveness Tracking Tool (METT) score, consistent with the GEF's BD PA tracking tool requirements. The Protected Areas include the three National Parks supported by this project, including Morne Trois Pitons National Park, Morne Diablotin National Park, and Cabrits National Park. Corresponds to GEF Core Indicator 1.2			
Area of the Waitukubuli National Trail (WNT) under improved management as a result of the project (k				
▶ Area of the Waitukubuli National Trail (WNT) under improved management as a result of the project (km) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	184.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	Improved management is designed as active and participatory management of the trail in compliance with the WNT Management Plan. The WNT Management Plan will include approaches to improve biodiversity conservation. This indicator will measure the length of the Waitukubuli trail and feeder trails. Corresponds to GEF Core Indicator 4.1.			



## Intermediate Results Indicators by Components

Protected Area Planning				
▶ Area of terrestrial protected areas under improved management effectiveness (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,850.00	--	10,850.00	10,850.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2026
▶ Area of the Morne Diablotin National Park demarcated as a result of the project (hectares) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	The management Plan and the Buffer-Zone report will be prepared for the Morne Diablotin National Park and will include demarcation area and social-economic analysis			
▶ Improved Management Plans adopted for Dominica's three National Parks and the WNT as a result of the project (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	Existing Management Plans for Morne Diablotin and Morne Trois Pitons National Parks and the WNT will be revised and improved and the Management Plan will be developed for Cabrits National Park.			
▶ Beneficiaries trained in sustainable and gender inclusive National Park Management (Number, 50% male, 50% female); reports will be disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	This indicator - corresponding to GEF Core Indicator 11 - is a subset of the people trained under indicator 5. This indicator will disaggregate the number of people that receive training on gender inclusion in National Park Management. Number of people will be disaggregated by gender when reported.			
▶ GHG emissions mitigated in project life (20 years) (tCO2e) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	748,417.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Biodiversity and sustainable ecotourism operations				
▶ Eco-tourism infrastructure and interpretation improved (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00



Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	Improvement of National Parks and WNT eco-tourism infrastructure and interpretation will be consistent with the management plans for three national parks and the WNT. Eco-tourism infrastructure will include basic infrastructure (benches, river bridges, shelters etc.), interpretation facilities, installation of signage, and other dissemination approaches for information on the National Parks and WNT.			
	► National Park and WNT visitor management system is in place (Fully/ Partially/No) (Yes/No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	National Park and WNT e-ticketing system will be considered fully functional when people can purchase tickets to enter National Parks or WNT electronically, through e-ticketing machines or online, and tickets can be validated by park personnel which enables the real-time reporting system.			
	► Beneficiaries trained in gender-inclusive eco-tourism and trail management (Number; 50% female, 50% male) (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
<b>Sustainable livelihoods</b>				
	► Area of Kalinago territory under improved land management as a result of the project (hectares) (Hectare(Ha), Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,700.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	Management plan for sustainable land use and watershed management for the whole territory will be performed. Corresponds to GEF Core Indicator 4.1.			
	► Beneficiaries of livelihood opportunities through the cooperative and propagation center (Number; 50% female, 50% male; reports will be disaggregated by gender) (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	Beneficiaries include people selling products through the co-operative for Farine and crafts as well as those benefitting from the resources of the propagation center in Salybia (e.g., generating income, using plants, etc.). Beneficiaries are expected to be predominantly Kalinago women. Number of people will be disaggregated by gender when reported. Corresponds to GEF Core Indicator 11.			
	► Beneficiaries trained in Kalinago entrepreneurship and traditional knowledge (Number, reports will be disaggregated by gender) (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	76.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	People trained on various traditional Kalinago skills and knowledge under Component 3, namely: - crafts and customs (e.g., Farine, Toloman, canoe making, basket weaving, etc.), - Kalinago Youth Empowerment program (Kalinago language, culinary arts etc.) - Kalinago traditional agriculture practices, including the model farm. Corresponds to GEF Core Indicator 11.			



#### 4: Project Management and Monitoring & Evaluation

► Number of actions proposed by beneficiaries during consultation and/or stakeholder engagement events that have been incorporated into project implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.00
Date	01-Jul-2022	--	23-Sep-2022	29-Jun-2027
Comments:	Feedback from beneficiaries will be received through processes described in the project's Stakeholder Engagement Plan. Actions may be proposed and documented through these processes. Incorporation of actions must be formally documented.			

#### Performance-Based Conditions

#### Data on Financial Performance

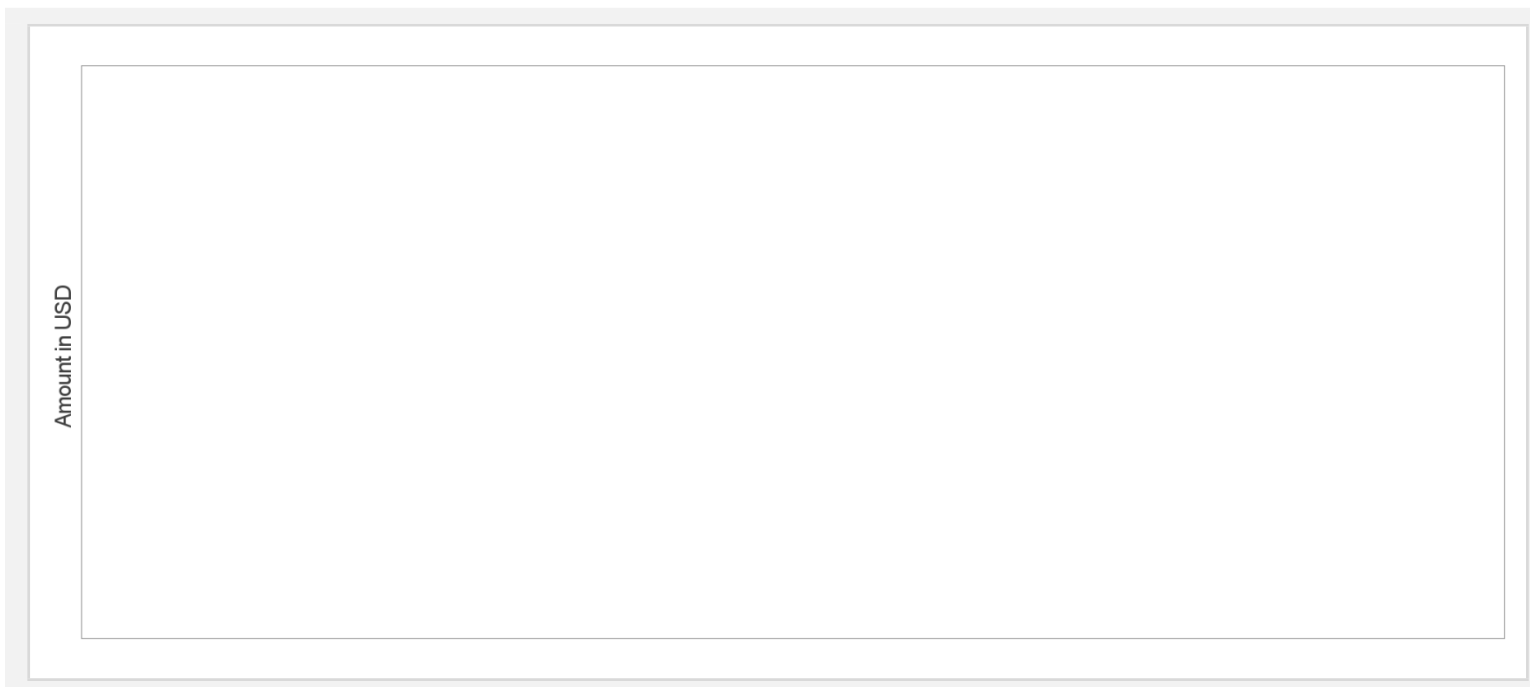
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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#### Cumulative Disbursements





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### **Restructuring History**

There has been no restructuring to date.

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### **Related Project(s)**

There are no related projects.

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