



Integrated Forest Ecosystem Management (P151102)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 5 | ARCHIVED on 28-Feb-2018 | ISR31460 |

Implementing Agencies: State Agency for Environmental Protection and Forestry of the Kyrgyz Republic, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:24-Nov-2015

Effectiveness Date:28-Apr-2017

Planned Mid Term Review Date:04-Feb-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>The Project Development Objective is to strengthen the capacity of government institutions and communities to improve sustainable forest ecosystem management through investments in management planning, ecosystem restoration, and infrastructure.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

<p>The Global Environmental Objective is to strengthen the capacity of government institutions and communities to improve sustainable forest ecosystem management through investments in management planning, ecosystem restoration, and infrastructure.</p>

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Forest Sector Institutional Reform:(Cost \$0.88 M)

Strategic Investments and Piloting of Sustainable Management Approaches:(Cost \$11.38 M)

Information and Monitoring and Evaluation:(Cost \$2.78 M)



Project Management, Monitoring and Evaluation:(Cost \$1.07 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The pace of project implementation is slower than expected. An Action Plan covering Calendar Year (CY) 2018 has been developed jointly by the PIU and the Bank's Team to accelerate implementation and increase project disbursements, with a focus on fast-tracking the procurement of packages in Component 2 (Strategic Investments and Piloting of Sustainable Management Approaches) and Component 3 (Information and Monitoring and Evaluation).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate



Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

▶ Govt institutions provided w/ capacity buildg to improve mgt of forest resources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	52.00
Date	01-Oct-2015	--	--	30-Sep-2021

▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	616,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

▲ Forest area brought under management plans (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	161,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

Overall Comments

In general, the indicators (both Project Development Objective and Intermediate Results) are not expected to show much progress before end of Yr 2 of implementation.

Global Environmental Objective Indicators



▶ Govt institutions provided w/ capacity buildg to improve mgt of forest resources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	52.00
Date	01-Oct-2015	--	--	30-Sep-2021

▶ Land area where sustainable land mgt. practices were adopted as a result of project (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	616,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

▶ Forest area brought under management plans (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	161,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

Overall Comments

Intermediate Results Indicators



► Reforms in forest policy, legislation or other regulations supported (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Oct-2015	--	--	30-Sep-2021

► Number of participating leskhozoes reinvesting self-generated income into sustainable ecosystem management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	01-Oct-2015	--	--	30-Sep-2021

► National forest inventory updated for Kyrgyz Republic (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Oct-2015	--	--	30-Sep-2021

► Number of participating leskhozoes collecting baseline resource data and making it available for management plans (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	01-Oct-2015	--	--	30-Sep-2021



► Area restored or re/afforested (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	161,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

▲ Area re/afforested (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

▲ Area restored (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

► Number of lezhozes conducting semi-annual/annual public hearings where information about leskhoz ecosystem management plans and budgets are disclosed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	01-Oct-2015	--	--	30-Sep-2021



► Male forest resource user participation at public hearings at leskhoz level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

► Female forest resource user participation at public hearings at leskhoz level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,000.00
Date	01-Oct-2015	--	--	30-Sep-2021

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,700.00
Date	01-Oct-2015	--	--	30-Sep-2021

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00



► Citizens and/or communities involved in planning/implementation/evaluation of integrated ecosystem management plans (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Oct-2015	--	--	30-Sep-2021

Overall Comments

Data on Financial Performance

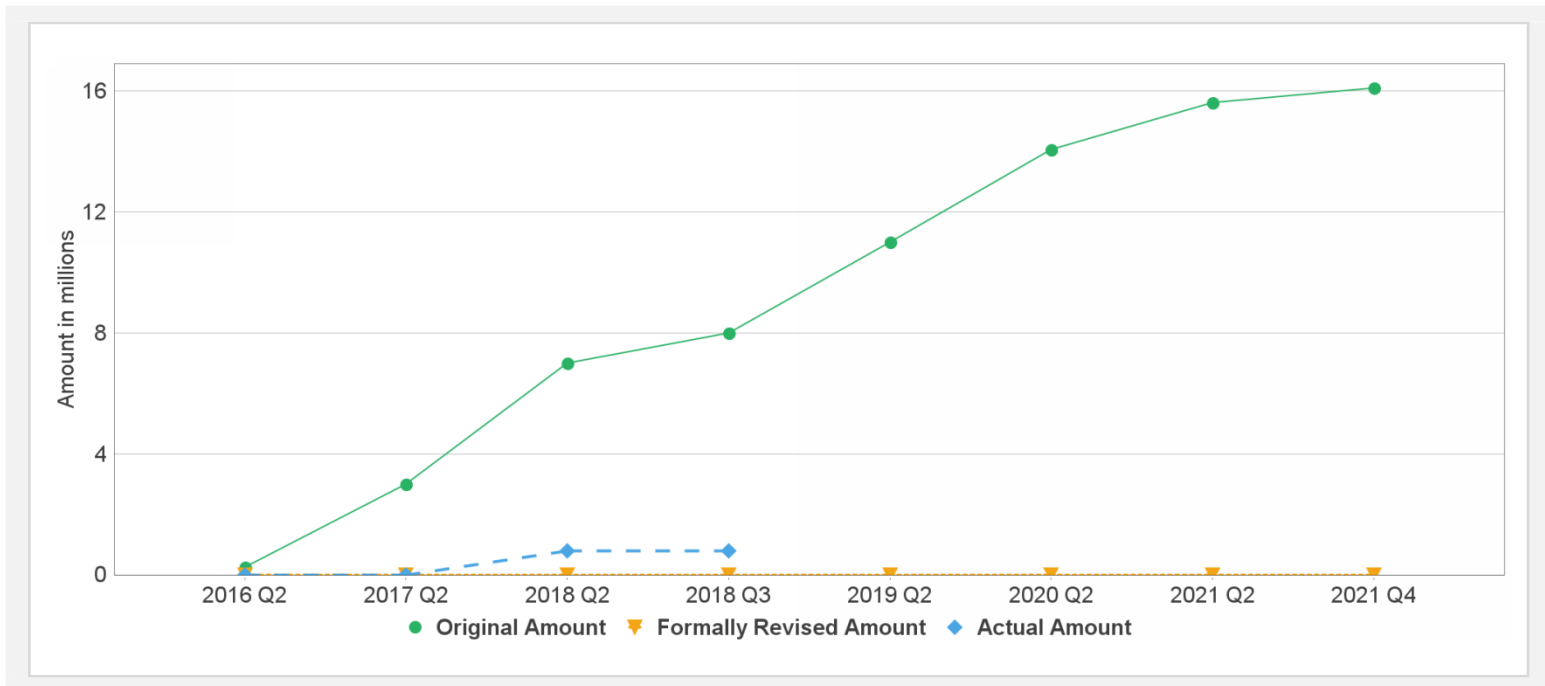
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151102	IDA-57430	Effective	USD	6.60	6.60	0.00	0.00	6.56	0%
P151102	IDA-D0950	Effective	USD	5.40	5.40	0.00	0.47	5.04	8.5%
P153721	TF-A0750	Effective	USD	4.11	4.11	0.00	0.32	3.79	7.9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151102	IDA-57430	Effective	24-Nov-2015	18-Jan-2016	28-Apr-2017	30-Sep-2021	30-Sep-2021
P151102	IDA-D0950	Effective	24-Nov-2015	18-Jan-2016	28-Apr-2017	30-Sep-2021	30-Sep-2021
P153721	TF-A0750	Effective	18-Jan-2016	18-Jan-2016	28-Apr-2017	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P153721-Integrated Forest Ecosystem Management