



GEF Sustainable Landscape Management Project (P154698)

AFRICA | Madagascar | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 26-Jan-2018 | ISR30836 |

Implementing Agencies: Government of Madagascar, UGP PADAP, Agriculture and Livestock, Ministry of Environment, Ecology and Forests,
MINISTER OF WATER, ENERGY AND HYDROCARBONS

Key Dates

Key Project Dates

Bank Approval Date:23-Mar-2017

Effectiveness Date:26-Oct-2017

Planned Mid Term Review Date:25-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:01-Aug-2022

Revised Closing Date:01-Aug-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Global Environmental Objective is: To increase access to improved irrigation services and agricultural inputs, and strengthen the integrated management of natural resources in the Selected Landscapes by the local actors and, to provide immediate and effective response to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

The Global Environmental Objective is: To increase access to improved irrigation services and agricultural inputs, and strengthen the integrated management of natural resources in the Selected Landscapes by the local actors and, to provide immediate and effective response to an Eligible Crisis or Emergency.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Information and planning:(Cost \$4.88 M)

Component 2: Investments and capacity building in the selected landscapes:(Cost \$93.80 M)



Component 3: Project Management Coordination and M&E:(Cost \$8.37 M)

Component 4: Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The PIU finalized the recruitment of consultants for feasibility studies of four of the five landscape areas on which detailed project activities will be based. Two studies already started and other two will start by January 15, 2018. They are all expected to be completed by the end of April 2018. The official launch of the Project was held on December 4, 2017. Regional project launch workshops will take place ifrom the end of January to the end of February 2018 when all the Project regional units are expected to be set up.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Substantial	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

Project Development Objective Indicators



► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14,000.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

▲ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14,000.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

► Farmers adopting improved agricultural technology (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12,500.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	550,000.00



Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022
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► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	38,200.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00

Overall Comments

All indicators are at zero as the baseline at the beginning of Project since the project has just become effective.

Global Environmental Objective Indicators

► COBA operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Aug-2017	--	03-Jan-2018	01-Aug-2022



▶ Pilot payment for environmental services mechanism established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	01-Aug-2017	--	03-Jan-2018	01-Aug-2022

▶ Area under conservation with a management plan (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400,000.00
Date	01-Aug-2017	--	03-Jan-2018	01-Aug-2022

▶ Area in protected areas in the targeted landscapes with Management Effectiveness Tracking Tool (METT) score over 70 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150,000.00
Date	01-Aug-2017	--	03-Jan-2018	01-Aug-2022

Overall Comments

All indicators are at zero as the baseline at the beginning of Project since the project has just become effective.

Intermediate Results Indicators



► Landscape management plans approved by the National Steering Committee and Regional Monitoring Committees (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

► Spatial information system established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

► Policy Briefs prepared, validated and disseminated to stakeholders (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

► Share of target beneficiaries with score "Satisfied" or above on application of integrated landscape approach in targeted landscapes (disaggregated by sex) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022


Female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

Male (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

Irrigation systems managed by Water User Associations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	0.00	25.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

CSAs, STDs and CTDs operational (disaggregated by institution) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	28.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022



▲ CSAs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

▲ STDs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

▲ CTDs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

▶ Producer associations which have adopted good practices according to defined criteria (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022



► Farmers reached with agricultural assets and services (disaggregated by sex) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20,600.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

▲ Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,000.00
Date	01-Aug-2017	--	07-Dec-2017	01-Aug-2022

Overall Comments

Data on Financial Performance

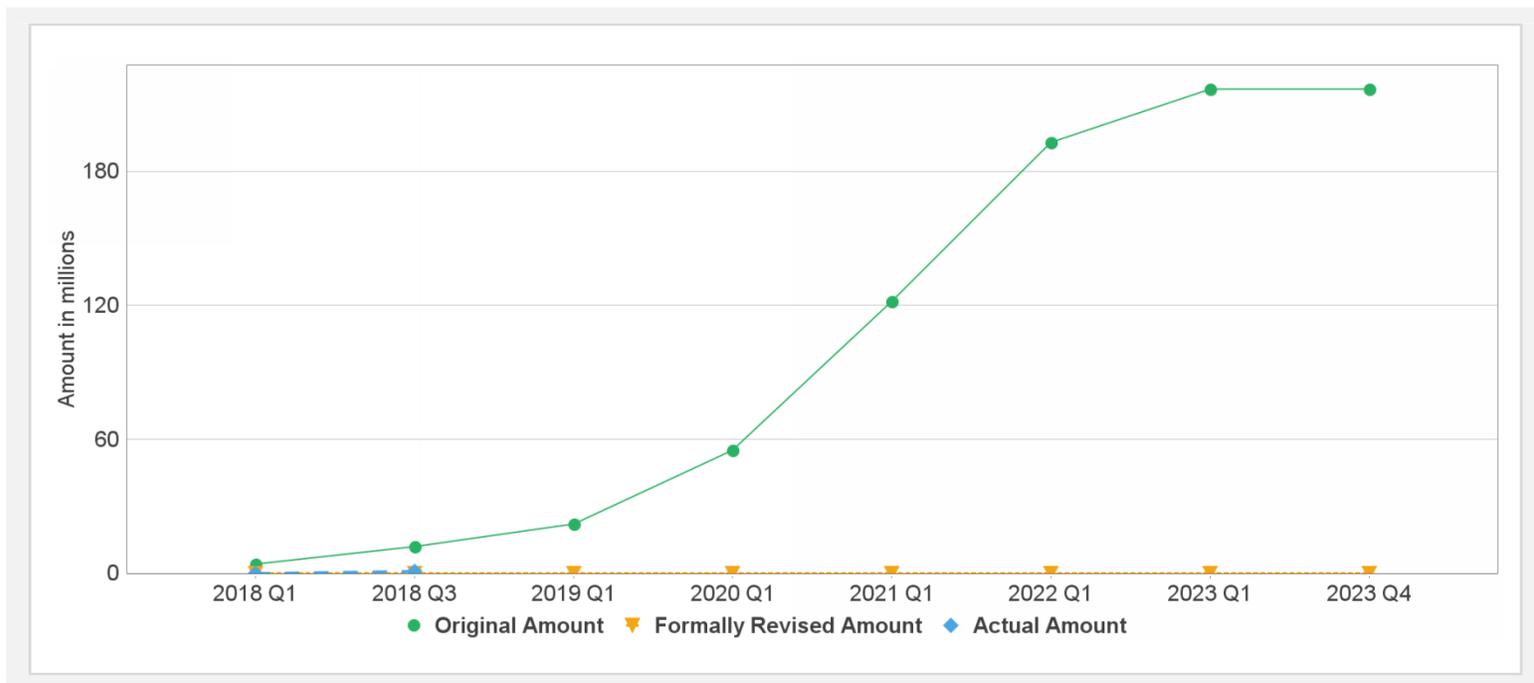
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154698	IDA-59790	Effective	USD	65.00	65.00	0.00	0.67	68.67	 1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154698	IDA-59790	Effective	23-Mar-2017	20-Apr-2017	26-Oct-2017	01-Aug-2022	01-Aug-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P154698-GEF Sustainable Landscape Management Project ,P157909-GEF Sustainable Landscape Management Project