



Nigeria Erosion and Watershed Management Project (P124905)

AFRICA | Nigeria | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 11 | ARCHIVED on 27-Apr-2018 | ISR32346 |

Implementing Agencies: Federal Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:08-May-2012

Effectiveness Date:16-Sep-2013

Planned Mid Term Review Date:25-Jan-2016

Actual Mid-Term Review Date:25-Jan-2016

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To reduce vulnerability to soil erosion in targeted sub-watersheds.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Global Environmental Objective (from Project Appraisal Document)
To reduce vulnerability to soil erosion in targeted sub-watersheds.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Component 1: Erosion and Watershed Management Infrastructure Investments:(Cost \$395.88 M)

Component 2: Erosion and Watershed Management Institutions and Information Services:(Cost \$38.20 M)

Component 3: Climate Change Response:(Cost \$30.00 M)

Component 4: Project Management:(Cost \$32.92 M)



Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

This is an interim ISR created solely for the purpose of removing the redundant paragraph in the system generated PDO. The PDO in the datasheet should read "To reduce vulnerability to soil erosion in targeted sub-watersheds", per both PAD and Financing Agreement. The paragraph that follows needs to be removed. No changes are made to ratings and other entries.

The next ISR will be prepared by June 2018 and will provide an update on project performance.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● High	● High
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Targeted gully complexes and other erosion sites treated with at least 75% of planned measures for targeted sub-watersheds. (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	18.00	18.00	30.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Targeted gully complexes and other erosion sites with reduced severity level after treatment (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	30.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Vegetation cover in treated sub-watersheds (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	241.06	241.06	6.00
Date	08-Jun-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,313,858.00	7,313,858.00	681,000.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

Overall Comments

Global Environmental Objective Indicators



► No GEO Indicators have been entered for the project. (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Targeted land treated for erosion with selected measures in targeted sub-watersheds. (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	682.35	682.35	12,000.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Participatory sub-watershed management plans developed under the project for targeted erosion-affected sub-watersheds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	30.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020



► People receiving project-supported advisory support services in integrated land/water management practices, planning, and/or monitoring under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,137.00	5,137.00	45,000.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Households benefitting from livelihoods enhancement activities under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,230.00	9,230.00	9,200.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► GEF and Special Climate Change Fund tracking tools updated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	1.00	1.00	4.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Spatial Knowledge Management Information System on erosion and watershed operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020



► Proportion of upgraded or new HydroMet stations providing data that is published annually and uploaded to the web (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	80.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► City stormwater master plans developed which are informed by climate projections of increased rainfall intensity and risk assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	2.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Application of multisector management effectiveness tool by state and federal governments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	21.00	9.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► EIA guidelines developed for targeted investment types that affect erosion (road cross drainage, urban water supply and drainage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020



► Duration for approving EIAs for category 1 projects (average working days) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	180.00	180.00	130.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Technical reports/guidelines on promoting low carbon development or enhancing climate resilience completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	7.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Low carbon demonstration projects under implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	8.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

► Monitoring and reporting systems producing data on project progress at federal and state levels (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	9.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020



► Participating states with at least 75% of the activities in its current joint work program are under implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	8.00
Date	08-May-2012	20-Dec-2017	20-Dec-2017	30-Jun-2020

Overall Comments

Data on Financial Performance

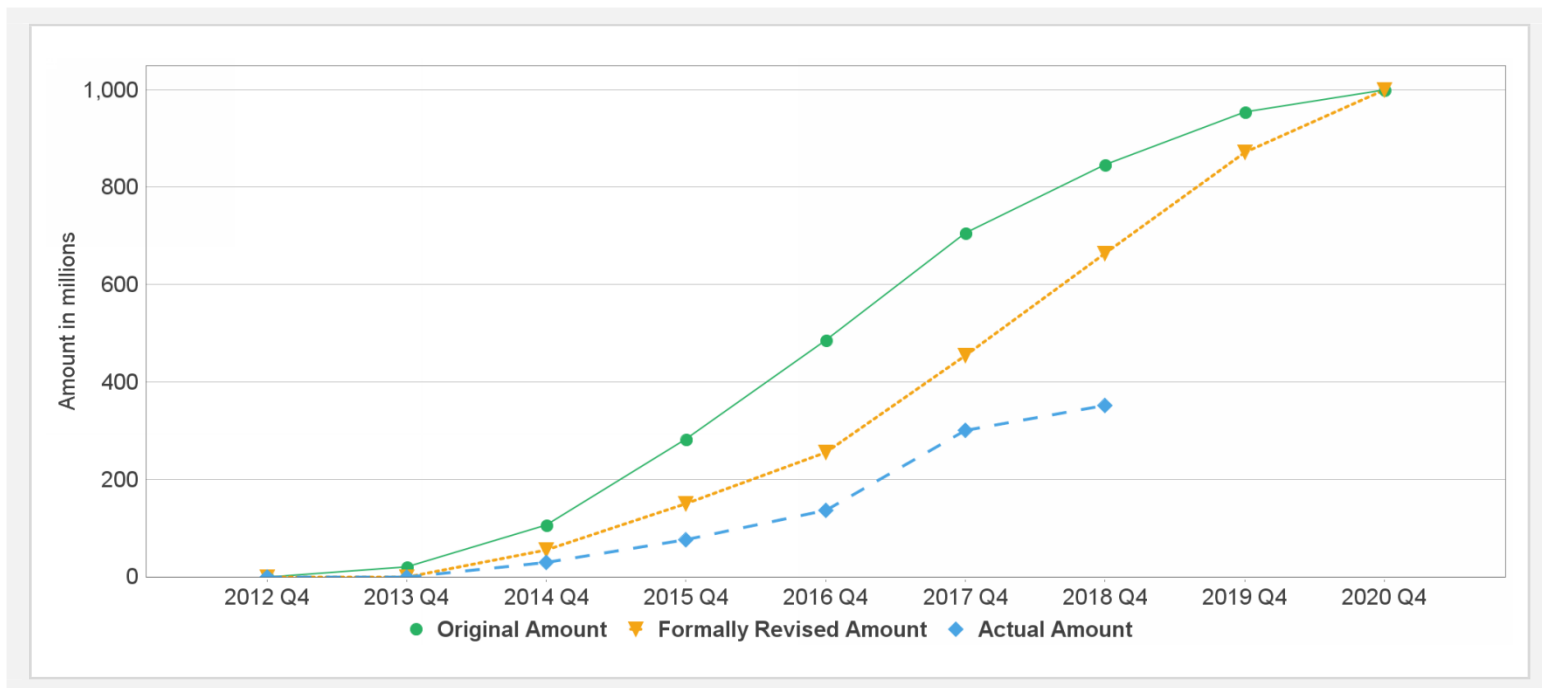
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P124905	IDA-51050	Effective	USD	500.00	500.00	0.00	347.35	106.98	 76%
P126549	TF-12434	Effective	USD	3.96	3.96	0.00	2.55	1.41	 64%
P126549	TF-12435	Effective	USD	4.63	4.63	0.00	1.30	3.33	 28%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124905	IDA-51050	Effective	08-May-2012	16-Apr-2013	16-Sep-2013	30-Jun-2020	30-Jun-2020
P126549	TF-12434	Effective	16-Apr-2013	16-Apr-2013	16-Apr-2013	30-Jun-2020	30-Jun-2020
P126549	TF-12435	Effective	16-Apr-2013	16-Apr-2013	16-Apr-2013	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P126549-Nigeria Erosion and Watershed Management Project ,P164082-Nigeria Erosion and Watershed Management Project (NEWMAP) - Additional Financing