

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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UNEP GEF PIR Fiscal Year 2024
Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 10446	Umoja WBS: SB-016315
SMA IPMR ID: 44035	Grant ID: S1-32GFL-000649
Project Short Title: Cameroon CBIT	
Project Title: Capacity-building for transparency in NDC implementation in Cameroon	
Duration months planned:	36
Duration months age:	23
Project Type:	Medium Sized Project (MSP)
Parent Programme if child project:	
Project Scope:	National
Region:	Africa
Countries:	Cameroon
GEF Focal Area(s):	Climate Change Mitigation
GEF financing amount:	\$ 1,597,500.00
Co-financing amount:	\$ 711,000.00
Date of CEO Endorsement/Approval:	2022-03-10
UNEP Project Approval Date:	2022-06-30
Start of Implementation (PCA entering into force):	2022-07-01
Date of Inception Workshop, if available:	2023-05-29
Date of First Disbursement:	2022-08-18
Total disbursement as of 30 June 2024:	\$ 370,000.00
Total expenditure as of 30 June:	\$ 254,109.00

Midterm undertaken?:	n/a
Actual Mid-Term Date, if taken:	
Expected Mid-Term Date, if not taken:	
Completion Date Planned - Original PCA:	2025-09-30
Completion Date Revised - Current PCA:	2026-04-30
Expected Terminal Evaluation Date:	2026-10-31
Expected Financial Closure Date:	2027-04-30

1.2 Project Description

Project objective: Improve the institutional and technical capacity of national institutions to enhance the implementation of the Paris Agreement through greater transparency in Cameroon.

Component 1: Strengthening Cameroon’s capacity to collect and process climate change data into useful information for policymaking and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).

Expected Outcome 1: Cameroon improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework (ETF) and improve transparency over time.

Executing Agency: Ministry of Environment, Protection of Nature and Sustainable Development

1.3 Project Contacts

Division(s) Implementing the project	Climate Change Division
Name of co-implementing Agency	N/A
Executing Agency (ies)	Ministry of Environment, Nature Protection and Sustainable Development (MEPNSD)
names of Other Project Partners	
UNEP Portfolio Manager(s)	Asher Lessels
UNEP Task Manager(s)	Julien Lheureux
UNEP Budget/Finance Officer	Fatma Twahir

UNEP Support Assistants	Hassan Coulibaly
Manager/Representative	KAGONBE Timothée
Project Manager	NGUEMADJI Moussa Jules Maxime
Finance Manager	TSAPI DEDZO Théophile
Communications Lead, if relevant	N/A

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Climate action subprogramme
UNEP previous Subprogramme(s):	N/A
PoW Indicator(s):	<ul style="list-style-type: none"> Climate: (iii) Number of national, subnational and private-sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support.
UNSDCF/UNDAF linkages	The project is aligned with United Nations Development Assistance Framework (UNDAF) for the period 2014-2018, especially with regard to its strategic axis “Improving food security, community resilience to climate change, and access to employment for youth and women”; the related area of cooperation is “the environment; the sustainable management of natural resources and living environment”.
Link to relevant SDG Goals	<ul style="list-style-type: none"> Goal 13: Take urgent action to combat climate change and its impacts
Link to relevant SDG Targets:	<ul style="list-style-type: none"> 13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
11- People benefitting from GEF-financed investments	N/A	Women: 96 Men: 144 ; Total: 240	Women: 96 ; Men: 144 ; Total: 240	During the period under review, a training workshop for IGES trainers was carried out for 8 individuals, including 6 men and 2 women. More trainings and capacity building events will be carried out in the next reporting period, so the number of direct beneficiaries will increase.

Implementation Status 2024: 2nd PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	2nd PIR	S	S	L
FY 2023	1st PIR		U	M

Summary of status

Rating towards outcomes:

Outcome 1: Cameroon improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework (ETF) and improve transparency over time

The project has just completed its 1st year of actual implementation since the inception workshop and the 1st PSC meeting. A workplan and budget revision were prepared by the Ministry to factor in the delays incurred, and the revised project technical completion date is now 30 April 2024. While, it is still early to assess the achievement of the expected outcome, the project implementation is generally on track.

The work related to the mapping of relevant stakeholders, the assessment of gaps, and the presentation of stakeholder capacity-building needs is nearly completed and the proposal of a legal and regulatory framework for climate transparency requirements as well as initial drafts of memoranda of understanding have been developed. An initial list of faculties and research institutes involved in priority climate change sectors has also been drawn up. Training materials on tools, models, protocols, and guidelines adapted to the management of the national greenhouse gas inventory system are available and training of trainers are just beginning.

Based on the above and the project likelihood of achieving the expected outcome and the targets set out in the project results framework is rated as "**Satisfactory**".

Rating towards outputs:

Output 1.1: Strengthening of national institutions responsible for coordinating, managing, and implementing climate transparency activities

During the reporting period the work on the mapping of relevant stakeholders, the assessment of gaps, and the presentation of stakeholder capacity-building needs was nearly finalized (deliverable 1.1.1) ; a draft proposal of a legal and regulatory framework for climate transparency requirements was developed (deliverable 1.1.2) ; initial drafts of memoranda of understanding have been proposed (deliverable 1.1.3) and an initial list of faculties and research institutes involved in priority climate change sectors has also been drawn up (deliverable 1.1.4). A series of validation workshops will be organized for the above mentioned deliverables, so they are all finalized by October 2024.

Output 1.2: Technical support, training, and tools provided to countries to present greenhouse gas (GHG) inventories that are transparent, consistent, comparable, complete, and accurate

During this period, work was carried out to begin technical support to this CBIT project in training and to produce technical tools to enable the country to improve its GHG inventory process (deliverables 1.2.1). Train-the-trainer workshops are now underway, followed by regional training workshops throughout the country, which should be planned by the Project Manager once all key stakeholders have confirmed their availability (October 2024).

These activities begin with the training of around 8 trainers, including 2 women and 6 men. They will receive training on the IPCC guidelines for GHG inventories, understanding sectoral activity data for the preparation of GHG inventories, quality control and quality assurance approaches in GHG inventories, and the use of the latest version of the IPCC 2006 software.

Output 1.3: Technical support, training, and tools provided to countries to track Nationally Determined Contributions (NDCs) (mitigation and adaptation) and the necessary support received

The Project Management Unit is finalizing the call for tenders to recruit an international firm, to support the country in monitoring its NDCs. The activities related to this Output are expected to start in Q3 2024.

Output 1.4: Technical support, training, and tools provided to countries for using climate analysis in decision-making

The Project Management Unit will soon start the recruitment of the consultants expected to work on this output. The activities related to this Output are expected to start in Q4 2024.

Based on the above and the detailed update in section 3.2, the project's progress toward delivering outputs in rated as **"Satisfactory"**.

Overall Risk Rating:

The project has been granted a 7-month extension, with a new technical completion date of 30 April 2026. This extension reassures the Project Management Unit that the project can be fully implemented on schedule.

At this time, the project is assessed as presenting a **Low** level of risk. Further details are provided in section 4 of the PIR.

2.4 Co Finance

Planned Co-finance:	\$ 711,000
Actual to date:	127,272
Progress	Justify progress in terms of materialization of expected co-finance. State any relevant challenges: During the period under review the Ministry of Environment and the government of Cameroon have mobilized a total in-kind contribution worth US\$ 127,272 for the CBIT project. This corresponds to approximately 18% of the pledged co-finance. The in-kind co-finance corresponds to staff time (Project Director, accountant, technical assistant, 3 managers) as well as office space, office equipment and utilities (internet, fuel, etc.).

2.5. Stakeholder

Date of project steering committee meeting	2024-08-22
Stakeholder engagement (will be uploaded to GEF Portal)	Stakeholder engagement has gained momentum during the period under review. In particular, as part of the gaps and capacity needs assessment work undertaken under Output 1.1 to prepare the institutional arrangements for climate change information management, several stakeholders such as governmental institutions, civil society organizations, indigenous peoples and local communities, private sector, and academia were consulted.



	The 2nd project steering committee meeting was organized on 22 August 2024.
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2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	<p>Activities within this project follow the project's gender action plan.</p> <p>The work leading to the proposal of a new stakeholder mapping involved significant gender participation. During the consultation sessions, the organizers made an effort to adhere to a balanced gender and age ratio (men, women, youth, and elderly) men 60% women 40%.</p> <p>During the next reporting period the PMU and the gender expert will need to ensure the other activities outlined in the gender action plan are properly implemented:</p> <p>Under Output 1.2:</p> <ul style="list-style-type: none"> • Ensure that women are appropriately represented in GHG trainings - minimum 40% ratio of female participants <p>Under Output 1.3:</p> <ul style="list-style-type: none"> • Strengthen the gender inclusivity in the data collection, processing and management for NDC (Mitigation and Adaptation): <ul style="list-style-type: none"> ○ minimum of 40% of women have received technical support as part of field data team ○ minimum of 40% of women are trained in scenarios development for NDC • The communication plan to ensure user-friendliness and visibility of the online platform is gender-sensitive <p>Under Output 1.4:</p> <ul style="list-style-type: none"> • Ensure that women are appropriately represented in trainings to enhance the use of climate analysis in decision-making - minimum 40% ratio of female participants

2.7. ESSM

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>No</p> <p>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p>N/A</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No</p> <p>If yes, describe the new risks or changes?</p> <p>N/A</p>
Complaints and grievances related to social and/or environmental impacts	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p> <p>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</p> <p>N/A</p>
Environmental and social safeguards management	<p>This project was rated at “Low” safeguard risk category as it mainly focuses on normative issues, i.e., institutional capacity building toward improved GHG inventories and reporting on NDC, so the government meets the transparency requirements on the climate change commitments and reports the progress in a reliable manner.</p>

2.8. KM/Learning

Knowledge activities and products	<p>During this period, in addition to the consultation activities, a training workshop for trainers on greenhouse gas inventories was planned and organized from 2 to 9 August 2024, in Douala. The workshop focused on approaches to be considered in terms of Quality Control (QC) and Quality Assurance (QA) during GHG inventories and brought together a dozen participants, both men and women</p>
Main learning during the period	<p>The project, which effectively commenced in May 2023, has enabled the country to understand the necessity of implementing a</p>

	transparency framework in the reporting of information to the UNFCCC. This CBIT project has allowed Cameroon to update its stakeholder mapping with a focus on gender equality, which is essential for transparency. Additionally, this project has proposed a n institutional framework necessary for data collection and sharing to improve information quality and enhance the synergy of exchanges with all categories of stakeholders.
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2.9. Stories

Stories to be shared	N/A so far.
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3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Improve the institutional and technical capacity of national institutions to enhance the implementation of the Paris Agreement through greater transparency in Cameroon.	Indicator A: Improvement in the quality of institutional capacity for transparency - Based on GEF 1 to 4 rating as per Annex IV of CBIT programming directions	Baseline A: 1		End-of-project target A: 3 (+2)	1 (unchanged)	This project has just completed its 1st year of implementation, so it is too early to assess the progress of this indicator. This will be assessed in the 2025 PIR.	S
	Indicator B: Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment. [GEF-7 Core Indicator 11]	Baseline B: 0		End-of-project target B: At least 240 direct beneficiaries. Women: 96 Men: 144	8 individuals (2 women and 6 men)	8 individuals directly benefited from the project so far (2 women and 6 men). Trainings and capacity building events have barely started, so this number will increase significantly in the next reporting period. It is noteworthy to highlight that project has hired a gender expert who is helping with the consideration of gender aspects in the reporting process to the UNFCCC. Recommendations are already being applied in the way the project continues its activities, with training workshops requiring and encouraging strong female participation. From the consultations conducted to achieve deliverables 1.1.1, 1.1.2, 1.2, and 1.2.1, as well as the training of trainers, a satisfactory gender balance in participation is beginning to emerge.	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Outcome 1: Cameroon improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework (ETF) and improve transparency over time	Indicator 1: Qualitative rating of the national GHG inventory reporting in its ability to track GHG emission from the key sectors Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions	Baseline 1: 3		End-of-project target 1: 6 (+3)	3 (unchanged)	This project has just completed its 1st year of implementation, so it is too early to assess the progress of this indicator. The project will be able to assess this indicator once the activities related to the GHG inventory reporting under output 1.2 are completed, in the 2025 PIR.	S
	Indicator 2: Qualitative rating of the national MRV system for tracking mitigation, adaptation and support. Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions	Baseline 2: 3		End-of-project target 2: 6 (+3)	3 (unchanged)	This project has just completed its 1st year of implementation, so it is too early to assess the progress of this indicator. The project will be able to assess this indicator once the activities related to the online MRV platform under output 1.3 are completed, most likely in the 2026 PIR.	S
	Indicator 3: # of climate change actions fully elaborated and populated with data that meets the requirements of the ETF available online	Baseline 3: 0		End-of-project target 3: At least 5	0	This project has just completed its 1st year of implementation, so it is too early to assess the progress of this indicator. The project will likely be able to assess this indicator in the final 2026 PIR, once climate actions are elaborated with data meeting the ETF requirements.	S
	Indicator 4: Number of stakeholders using training and tools provided to elaborate climate change policies, and reports required by UNFCCC in line with PA requirements.	Baseline 4: 0		End-of-project target 4: 60 ; Men: 36 ; Women: 24	0	This project has just completed its 1st year of implementation, so it is too early to assess the progress of this indicator. The project will be able to assess this indicator once the tools are developed and the training activities	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						are completed under output 1.4, most likely in the 2026 PIR.	

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Component 1: Strengthening Cameroon's capacity to collect and process climate change data into useful information for policymaking and reporting to the United Nations Framework Convention on Climate Change (UNFCCC)	Output 1.1: National institutions strengthened to coordinate, manage and implement climate transparency activities	2024-11-30	0%	57%	A report identifying the relevant stakeholders and assessing capacity gaps and needs concerning institutional arrangements, as well as technical gaps and needs in climate change information management; linking current work on NDCs, NCs, BURs, GHG inventory, and TAs with new reporting requirements under the ETF; evaluating available data on climate change and data production systems; and identifying necessary data sources to comply with the 2006 IPCC guidelines and MPGs for the ETF.	S
	Deliverable 1.1.1: One report mapping relevant stakeholders and assessing gaps and capacity needs regarding institutional arrangements as well as technical gaps and needs for climate change information management; connecting current work on the NDC, NC, BUR, GHG Inventory and AC with new reporting requirements under the ETF, assessing available climate change data and data generation systems; and identifying data sources needed to comply with the 2006 IPCC Guidelines and the MPGs for the ETF	2024-06-30	0%	70%	A draft report presenting the gaps and capacity-building needs in the new stakeholder mapping, integrating gender aspects, is available and awaiting the national validation workshop (scheduled for September/October 2024).	S
	Deliverable 1.1.2: Legal and Regulatory Framework design	2024-06-30	0%	45%	The consultations for this activity are complete, and a framework was proposed by the consultants. However, it was not validated internally by the Ministry due to the omission of certain new texts and decrees. The firm has gone back to consult with national decision-makers. A	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					new proposal is expected by August 31, 2024.	
	Deliverable 1.1.3: Drafts of Memoranda of Understanding or Cooperation Agreements for efficient and coordinated institutional arrangements.	2024-11-30	0%	50%	Draft proposals for the MoUs are available and under review by the legal department of the Ministry of Environment. The final drafts are expected by August 31, 2024.	S
	Deliverable 1.1.4: One report listing nominated faculties and schools in climate change priority sectors, including respective decrees of nomination and activities to be implemented.	2024-11-30	0%	50%	A list of universities and faculties was proposed by international Firm 1 and the national consultant, but the Ministry deemed it incomplete. During a field mission for output 1.2 to the University of Douala and the University of Dschang in May 2024, the National Director of the Project learned of new faculties at these universities that were not included in the proposed list. He has requested a more detailed identification of the faculties. A new list is expected in September 2024, as the universities are currently closed.	S
	Deliverable 1.1.5: Reports on consultation and validation workshops with stakeholders.	2024-11-30	0%	70%	For some, the workshops and consultation work are completed, while for others, they are ongoing.	S
	Output 1.2: Technical support, training and tools provided to the country to submit transparent, consistent, comparable, complete and accurate greenhouse gas (GHG) inventories	2024-10-30	0%	32%	Training tools are available, including various training materials (software and practical guides). The trainings will be delivered mostly in the 2nd half of year 2024.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Deliverable 1.2.1: Reports on the proposed adapted tools, templates, protocols and guidelines for the sustainable management of the National Greenhouse Gas Inventory System and report on the proposed improvement plan.	2024-06-30	0%	50%	Training tools are available, including various training materials (software and practical guides).	S
	Deliverable 1.2.2: Training material + workshop reports: 1 Training of trainers workshop + 5 regional training workshops on collection and analysis of information for the GHG inventory elaboration; reporting protocols; IPCC 2006 guidelines.	2024-10-31	0%	50%	The training workshop for trainers on data collection and information analysis for the development of GHG inventories is scheduled from August 5 to August 9, 2024. This will be followed in September 2024 by regional workshops on the same themes in the five agro-ecological zones of the country.	S
	Deliverable 1.2.3: Training material + workshop reports: 1 Training of trainers workshop + 5 regional stakeholders training workshops on Quality Assurance and Quality Control (QA / QC) of GHG Inventories.	2024-10-31	0%	20%	The training workshop for trainers on Quality Control and Quality Assurance in the GHG inventory process is scheduled from August 12 to August 16, 2024. This will be followed by regional workshops in September 2024, covering Quality Control and Quality Assurance in the five agro-ecological zones of the country.	S
	Deliverable 1.2.4: Training material + workshop reports: 1 Training of trainers workshop + 5 regional stakeholders training workshops on IPCC 2006 software.	2024-10-31	0%	20%	The training workshop for trainers on the use of the IPCC 2006 software is scheduled from August 26 to August 31, 2024. This will be followed by regional workshops in September 2024, covering the use of the IPCC 2006 software in the five agro-ecological zones of the country.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Deliverable 1.2.5: Training material + workshop reports: 1 Training of trainers workshop + 5 regional stakeholders training workshops for peer review of national GHG inventories. Deliverable 1.2.5: Training material + workshop reports: 1 Training of trainers workshop + 5 regional stakeholders training workshops for peer review of national GHG inventories.	2024-10-31	0%	20%	The training workshop for trainers on understanding the peer review process of GHG inventories is scheduled from September 2 to September 4, 2024. This will be followed by regional workshops in October 2024, covering the same topic in the five agro-ecological zones of the country.	S
	Output 1.3: Technical support, training and tools provided to the country to track Nationally Determined Contributions (Mitigation and Adaptation) and support needed and received	2026-03-31	0%	0%	The activities related to this Output are expected to start in Q3 2024.	S
	Deliverable 1.3.1: Report of current Monitoring, Reporting and Verification practices and gaps with the assessment on specific needs by relevant institutions in the climate change information management system.	2024-06-30	0%	0%	The activities related to this deliverable are expected to start in Q3 2024.	S
	Deliverable 1.3.2: Detailed list of equipment acquired and installed, specifying the beneficiaries (institutions and units), including information on the roles and responsibilities concerning the usage and maintenance of this equipment.	2024-09-30	0%	0%	The activities related to this deliverable are expected to start in Q3 2024.	S
	Deliverable 1.3.3: Training material + workshop reports: 1 Training of trainers workshop + 5 regional stakeholders training workshops on MRV of emissions, MRV of mitigation, Adaptation and MRV of support.	2025-02-28	0%	0%	The activities related to this deliverable are expected to start in Q4 2024.	S
	Deliverable 1.3.4: Report, and recommendations for improvements to the MRV system.	2025-03-31	0%	0%	The activities related to this deliverable are expected to start in Q4 2024.	S
	Deliverable 1.3.5: Report with detailed design of the proposed online platform for the exchange of information on NDC tracking, (mitigation and adaptation) and support needed and received, including roadmap	2025-04-30	0%	0%	The activities related to this deliverable are expected to start in Q4 2024.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	for its operationalization, necessary resources and requirements.					
	Deliverable 1.3.6: A report describing the architecture and operationalisation of the online platform, including manual of prerequisites, update and use of the platform	2025-09-30	0%	0%	The activities related to this deliverable are expected to start in 2025.	S
	Deliverable 1.3.7: Proposal on a gender-sensitive communication plan to ensure user-friendliness and visibility of the online platform for the exchange of information on NDC tracking (mitigation and adaptation), and support needed and received.	2025-10-31	0%	0%	The activities related to this deliverable are expected to start in 2025.	S
	Deliverable 1.3.8: Report on country-specific monitoring indicators for NDC tracking (mitigation and adaptation), and support needed and received.	2025-12-31	0%	0%	The activities related to this deliverable are expected to start in 2025.	S
	Deliverable 1.3.9: Report on tools, templates, protocols and guidelines for tracking NDC implementation (mitigation and adaptation) and support needed and received	2026-01-31	0%	0%	The activities related to this deliverable are expected to start in 2025.	S
	Deliverable 1.3.10: 3 workshop reports: 1 training of trainers workshop + 5 regional stakeholders training workshops, peer exchange and training activities on tracking NDC implementation and support needed and received.	2026-03-31	0%	0%	The activities related to this deliverable are expected to start in 2025.	S
	Output 1.4: Technical support, training and tools provided to the country to use climate analysis in decision-making	2026-03-31	0%	0%	The activities related to this Output are expected to start in Q4 2024.	S
	Deliverable 1.4.1: Training material + workshop reports on the development of climate scenarios and 1 Training workshop for trainers + 5 Regional workshops for stakeholders in the development of RCP based climate scenarios	2025-01-31	0%	0%	The activities related to this deliverable are expected to start in Q4 2024.	S
	Deliverable 1.4.2: Training material + workshop reports on the development of socioeconomic scenarios and 1 training workshop for trainers + 5 Regional workshops for stakeholders in the development of SSP based scenarios.	2025-02-28	0%	0%	The activities related to this deliverable are expected to start in Q4 2024.	S
	Deliverable 1.4.3: Training material +workshop reports: 1 training	2025-07-31	0%	0%	The activities related to this	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	workshop for trainers + 5 Regional workshops for policy-makers, ministry staff, local authorities and other relevant stakeholders on how to integrate climate data and projections into decision-making processes, including into local planning.				deliverable are expected to start in Q4 2024.	
	Deliverable 1.4.4: Report on the establishment of a laboratory for promoting research on climate transparency + launching workshop reports	2026-03-31	0%	0%	The activities related to this deliverable are expected to start in 2025.	S
	Deliverable 1.4.5: A detailed report of the equipment supplied to the laboratory for promoting research on climate transparency.	2026-03-31	0%	0%	The activities related to this deliverable are expected to start in 2025.	S

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Low	Low
4 Budget	Moderate	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
COVID-19 Pandemic slows down project implementation	All	M	L	L				L	=	The Covid-19 pandemic is over. This is no longer a risk.
Climate change impacts such as extreme weather events could affect internet	All	M	N/A	L				L	=	Measures have been taken to secure the data and store it in multiple

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
connectivity and the safe storage of data										locations.
Lack of buy-in from Government / Ministries	All	L	N/A	N/A				N/A	=	This risk will only be assessable towards the last year of the project, when other governmental entities / ministries will need to use / populate the MRV platform.
Limited sustainability of project impact. due to reliance on external experts and other factors. such as insufficient use and maintenance of the equipment purchased	All	M	N/A	L				L	=	This risk will only be assessable towards the end of the project.
Changes in governance. key personnel within government agencies. security. and/or government decisions	All	M	L	L				L	=	The National Project Directorate still has the same staff in place. This risk has not materialized so far.
Inadequate participation of stakeholders and partners. poor cooperation between participating institutions	All	L	N/A	L				L	=	This risk has not materialized so far.
Insufficient human and technical resources to design and implement a comprehensive national climate MRV framework and support partners	All	M	N/A	L				L	↓	Several capacity-building sessions are planned by the project and other related projects for the implementation of the NDC. This will help reduce the risk.
Lack of adequate institutional arrangements	All	L	N/A	L				L	=	The current framework does not integrate the transparency requirements as outlined in the Paris Agreement. The proposal for a new institutional framework may be met with resistance, however this is specifically what this GEF project is meant for. The awareness raising

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										sessions within this framework will help mitigate the risk.
High staff turnover in the Government. which may delay project implementation and drain critical skills	All	L	L	L				L	=	The senior officials involved in the project. namely the National Project Director and the Secretary-General of the Ministry have been in their positions since the beginning of the project.
Risks identified in the 2023 PIR		N/A	N/A	N/A				N/A	=	
Challenges experienced by the Ministry in setting up the Project Management Unit (PMU) and in starting the recruitment of experts / consultants causes significant delays in project implementation	All	N/A	S	L				L	↓	The national consultants and the firms working on Outputs 1.1 and 1.2 have been mobilized according to the national recruitment process supervised and led by the Ministry. The work is ongoing. The recruitment process for the consultants and firms working under outputs 1.3 and 1.4 is now expected to be completed by September 2024. This risk is now Low.
Slow responsiveness of the Ministry / PMU will cause further delays in project implementation	All	N/A	M	L				L	↓	The Ministry has now taken charge of the project with strong involvement from the National Director and the Secretary-General of the Ministry who report to the Minister on the project's progress. The responsiveness has improved over the period under review, although still not optimal.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
The government of Cameroon has not mobilized the committed co-financing to the project.	All	N/A	M	L				L	↓	The co-financing has started to materialize during the period under review.
New risks identified in the 2024 PIR										
Gaps in the collection of evidence to report on the GEF Core Indicator 11 associated with direct project beneficiaries from the project, disaggregated by sex.	All			L				L		While this is not a risk to the achievement of the project itself (thus the Low risk level), it is a requirement from the donor to accurately report on the number of individuals directly benefiting from the project. As such, the PMU will have to ensure that during the next reporting period it is able to monitor this indicator and back the figures with supporting evidence (i.e. gender disaggregated attendance lists).
Overall risk rating			M	L				L	↓	The project is rated at Low risk.

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Actions from the 2023 PIR					
Challenges experienced by the Ministry in setting up	Action 1 [2023]:PMU to initiate call for tenders for	Actions cleared.			

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
the Project Management Unit (PMU) and in starting the recruitment of experts / consultants causes significant delays in project implementation	1st batch of experts / firms expected to work on Outputs 1.1 and 1.2. before the end of August 2023.				
	Action 2 [2023]:PMU to conclude recruitment process / sign contracts of 1st batch of experts / firms by end of September 2023. Weekly updates on the process should also be sent to UNEP by email.	Action cleared.			
	Action 3 [2023]:PMU to work with 1st batch of recruited experts / firms on an accelerated workplan with a target to produce all expected deliverables under Outputs 1.1 and 1.2 before end of June 2024. PMU to share the accelerated workplan with UNEP before mid-October 2023.	Action cleared.			
Slow responsiveness of the Ministry / PMU will cause further delays in project	Action 4 [2023]:PMU members (i.e. NDP. PM and others) to discuss and agree	Action cleared. The Ministry is making efforts to address the issue of delays in the			

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
implementation	upon more streamlined and agile communication processes with UNEP. possibly delegating more authority to PM to respond to UNEP / send reports to UNEP. to ensure timely communications / reporting. PMU to present to UNEP a 1-pager document with suggested improved workflow to improve communications / responsiveness. by end of August 2023.	transmission of reports and information.			
The government of Cameroon has not mobilized the committed co-financing to the project.	Action 5 [2023]:PM and NPD to update UNEP on monthly basis in writing (by email) on the status of co-finance mobilization by Ministry of Environment.	The co-financing has started to materialize during the period under review.	Action 1 [2024]: The PMU shall continue to work with the relevant institutions to ensure that co-finance continues to be mobilized until project completion.	From August 2024 to July 2025	PMU, with the Ministry of Economy. Planning. and Regional Development and the Ministry of Finance
New risks identified in the 2024 PIR					
Gaps in the collection of evidence to report on the GEF Core Indicator 11 associated with direct project beneficiaries from	N/A	N/A	Action 2 [2024]: The PMU will compile a detailed list of all individuals that have directly benefitted from the project and will share a list	From August 2024 to July 2025	PMU

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
the project, disaggregated by sex.			with UNEP every quarter. The PMU will have to ensure it avoids double counting an individual that has benefitted from the project through different channels. [Note that direct beneficiaries to be considered and accounted for comprise (1) participants in training / capacity building workshops, (2) representatives from climate data providing institutions / ministries, (3) local and national institutions involved in the national MRV system and in research on climate transparency, and (4) beneficiaries from communication and awareness-raising coming from the project]		

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of

between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

Implementation schedule: the PMU from the Ministry and UNEP have worked on a budget and workplan revision to factor in the delays incurred in kicking off the project's activities. The project revision 1 was approved by UNEP in July 2024. The new technical completion date is 30 April 2026.

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument	Revision	2022-06-30	2022-07-01	2026-09-30	Original project cooperation agreement.
Revision 1	Extension	2024-07-09	2024-08-01	2027-04-30	The PMU from the Ministry and UNEP have worked on a budget and workplan revision to factor in the delays incurred in kicking off the project's activities. The project revision 1 was approved by UNEP in July 2024. The new technical completion date is 30 April 2026.

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Yaoundé. Cameroon	3.86667	11.51667	2220957		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

The CBIT Cameroon project is headquartered at the Ministry of Environment, Protection of Nature, and Sustainable Development in Yaoundé, Ministerial Building No. 2. Its implementation covers the entire national territory, across the five agro-ecological zones of the country.

[\[Annex any linked geospatial file\]](#)