West Africa Region Fisheries Program AF Guinea, Sierra Leone & Liberia (P126773)

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AFRICA WEST | Western Africa | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 25-Feb-2021 | ISR45310 |

Implementing Agencies: Ministry of Fisheries and Maritime Economy, Ministry of Fisheries and Aquaculture, Ministry of Finance, Ministry of Economic Affairs and Development

Key Dates

Key Project Dates

Bank Approval Date: 16-Mar-2015 Effectiveness Date: 24-Jun-2015

Planned Mid Term Review Date: 20-Mar-2018 Actual Mid-Term Review Date: 20-Mar-2018

Original Closing Date: 15-Dec-2020 Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this first phase of the West Africa Regional Fisheries Program SOP-C (formerly APL-C) is to strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Νo

Public Disclosure Authorized

Components Table

Name

Strengthening Good Governance and Sustainable Management of the Fisheries:(Cost \$10.40 M)

Reducing Illegal, Unreported and Unregulated Fishing:(Cost \$3.02 M)

Increasing Contribution of the Fish Resources to the Local Economy:(Cost \$9.48 M)

Project Management, Monitoring and Evaluation, and Regional Coordination: (Cost \$7.15 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	■ Moderately Satisfactory
Overall Risk Rating	Substantial	Moderate

Implementation Status and Key Decisions

Overall there is good progress and tangible results. Disbursement grew +20% through CY2020 but COVID is impacting this momentum. To address the impact of the sanitary crisis, the Project was granted a one-year extension until Dec. 31, 2021.

For **Mauritania**, Implementation of Component 3 (Rehabilitation of Fish Market in Nouakchott) has picked up, notably with Lot 1 being completed and accepted and construction under Lot 2 having started. However work is slowed due to the COVID pandemics. Under component 1 (Strengthening good governance and sustainable management of fisheries), many activities are coming to an end with their expected results, demonstrating that the PRAO-MR has effectively contributed to the advancement of scientific knowledge (e.g., monthly campaigns targeted at

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octopus, the results of which allow the adjustment of technical measures in near-real time, such as time-area closures for the protection of juveniles); strengthening regulatory and institutional framework (e.g., support to the new strategy of the sector or the adoption of management plans for two priority fisheries); or better monitoring of the fisheries (electronic logbook of the fisheries in force). Registration of canoes has also finally resumed.

For **Guinea**, the pace of project implementation allowed the achievement of most of the Project's intermediate result indicators during 2020 and only few activities needs to be completed in order to achieve development objectives of the project including finalization of the access road to the Koukoudé's artisanal landing site and repair of the main patrol vessel to increase high-sea industrial fisheries surveillance. Beyond the implementation of these activities, the last year of the project is dedicated to (i) the implementation of a technical capacity building program to finalize MPAEM reform and (ii) the development of a strategy and investment plan for the sector capitalizing on the achievements of the project. For **Sierra Leone**, 60% of PDO-level indicators are achieved, and remaining 40% are on track to being achieved with some expedited implementation. Industrial fishing effort reduction to help recover the fish stock is showing signs of improvement with foreign industrial trawler numbers in January 2021 reduced to 43 from 68 in May 2020. The slowdown in implementation of activities, some of which are attributed to COVID-19 reported in June 2020 continues to impact project implementation. Despite delays in planning and decisions pertaining to new activities post restructuring by MFMR, all project funds are now committed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Substantial	Substantial	□Moderate
Macroeconomic	Moderate	□Moderate	□Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Moderate	Low	□Low
Institutional Capacity for Implementation and Sustainability	□High	Substantial	Substantial
Fiduciary	□High	Substantial	□Substantial
Environment and Social	Moderate	□Moderate	□Moderate
Stakeholders	Substantial	□Moderate	□Moderate
Other	Substantial	Substantial	Moderate
Overall	□Substantial	□Substantial	□Moderate

Results

PDO Indicators by Objectives / Outcomes

Strengthen governance & mgmt of targeted fisheries and improve handling of landed catch at sltd site ► Share of fisheries management data published regularly and made publicly accessible - GN (Percentage, Custom) Baseline Actual (Previous) Actual (Current) **End Target** 83.00 Value 0.00 83.00 83.00 01-Jul-2014 15-Dec-2020 Date 01-Sep-2019 15-Dec-2020

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	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	25.00	50.00	100.00
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	31-Dec-2021
►Share of fisheries man	agement data published regul	arly and made publicly accessil	ole - MR (Percentage, Cust	om)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	66.00	83.00
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
Comments:	national vessels, an of national vessels	system (JEP, journal électronique of the training to the captains ar will have JEP in coming months essels is expected to contribute	nd the operators was condu , to have full coverage on n	cted in May 2019. The re
	sels operating in the exclusive y and by segment) - GN (Yes/	economic zones should not exc No, Custom)	ceed the ceiling established	for each segment
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	Yes	Yes	Yes
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:		registered industrial vessels is e artisanal avancé) is 59 and th iling of 10,000.		
►Number of fishing vess (Yes/No, Custom)	sels operating in the exclusive	economic zones should not exc	ceed the ceiling established	for each segment - MR
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	Yes	Yes	Yes
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
►Individual quotas in oc	topus are distributed to all the	segment in a participatory, tran	sparent and scientific manr	ner - MR (Number, Custor
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
Comments:		transparent and scientific manr future, so that the score can be		al segment could be
Share of fishing vesse	ls inspected by the national fis	heries surveillance agency for o	compliance with national rec	gulations - GN (Percentac
Custom)	,	,	,	, ,

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	25.00	83.00	85.00	80.00
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:		pected vessels is expected to in vessels among 61 licensed ves		he year. From January
➤ Volume processing	capacity according to improved	hygiene condition - GN (Metric	ton, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	30.00
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:	Koukoude landing	site and smoking facility are ope	erational but the access roa	d is not yet finalized
➤ Volume processing	capacity according to improved	hygiene condition - MR (Metric	ton, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	99.00	70.00	30.00
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
Direct project bener	ficiaries (Number, Custom)	Actual (Previous)	Actual (Current)	End Target
	Baseline	,	, ,	
√alue	0.00	62,000.00	4,804,000.00	82,000.00
	0.00 01-Jul-2014	62,000.00 10-Jun-2019	4,804,000.00 15-Dec-2020	15-Dec-2020
Value Date Comments:	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4	62,000.00	4,804,000.00 15-Dec-2020 2135, smoking facility worke	15-Dec-2020 ers 984, dry fish worker 64
Date Comments:	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4	62,000.00 10-Jun-2019 neficiaries (artisanal fishermen .56, local autorities 63, artisanal s beneficiaries 12,526)	4,804,000.00 15-Dec-2020 2135, smoking facility worke	15-Dec-2020 ers 984, dry fish worker 64
Date Comments:	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4 generating activitie	62,000.00 10-Jun-2019 neficiaries (artisanal fishermen .56, local autorities 63, artisanal s beneficiaries 12,526)	4,804,000.00 15-Dec-2020 2135, smoking facility worke	15-Dec-2020 ers 984, dry fish worker 64
Date Comments:	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4 generating activitie	62,000.00 10-Jun-2019 neficiaries (artisanal fishermen 1.56, local autorities 63, artisanal s beneficiaries 12,526) Breakdown)	4,804,000.00 15-Dec-2020 2135, smoking facility worked pirogues registration beneficially	15-Dec-2020 ers 984, dry fish worker 64 ficiaries 32,000, Income
Date Comments: □Female beneficiar	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4 generating activitie ies - MR (Percentage, Custom Baseline	62,000.00 10-Jun-2019 neficiaries (artisanal fishermen 56, local autorities 63, artisanal s beneficiaries 12,526) Breakdown) Actual (Previous)	4,804,000.00 15-Dec-2020 2135, smoking facility worked pirogues registration beneficially actual (Current)	15-Dec-2020 ers 984, dry fish worker 64 ficiaries 32,000, Income End Target
Date Comments: □Female beneficiar Value Date	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4 generating activitie ies - MR (Percentage, Custom Baseline 0.00	62,000.00 10-Jun-2019 neficiaries (artisanal fishermen 156, local autorities 63, artisanal s beneficiaries 12,526) Breakdown) Actual (Previous) 23.00 01-Sep-2019	4,804,000.00 15-Dec-2020 2135, smoking facility worked pirogues registration benefits Actual (Current) 9.00	15-Dec-2020 ers 984, dry fish worker 64 ficiaries 32,000, Income End Target 30.00
Date Comments: □Female beneficiar Value Date	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4 generating activitie ies - MR (Percentage, Custom E Baseline 0.00 01-Jul-2014	62,000.00 10-Jun-2019 neficiaries (artisanal fishermen 156, local autorities 63, artisanal s beneficiaries 12,526) Breakdown) Actual (Previous) 23.00 01-Sep-2019	4,804,000.00 15-Dec-2020 2135, smoking facility worked pirogues registration benefits Actual (Current) 9.00	15-Dec-2020 ers 984, dry fish worker 64 ficiaries 32,000, Income End Target 30.00 15-Dec-2020
Date Comments: □Female beneficiar Value Date	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4 generating activitie ies - MR (Percentage, Custom Baseline 0.00 01-Jul-2014 ries - GN (Percentage, Custom Baseline	62,000.00 10-Jun-2019 Ineficiaries (artisanal fishermen 1.56, local autorities 63, artisanal s beneficiaries 12,526) Breakdown) Actual (Previous) 23.00 01-Sep-2019 Breakdown)	4,804,000.00 15-Dec-2020 2135, smoking facility worked pirogues registration benefit Actual (Current) 9.00 12-Oct-2020	15-Dec-2020 ers 984, dry fish worker 64 ficiaries 32,000, Income End Target 30.00
Date Comments: Female beneficiar Value Date Female Beneficiar	0.00 01-Jul-2014 Guinea: 48,804 be artisanal retailers 4 generating activitie ies - MR (Percentage, Custom E Baseline 0.00 01-Jul-2014 ries - GN (Percentage, Custom E Baseline	62,000.00 10-Jun-2019 Ineficiaries (artisanal fishermen 56, local autorities 63, artisanal s beneficiaries 12,526) Breakdown) Actual (Previous) 23.00 01-Sep-2019 Breakdown) Actual (Previous)	4,804,000.00 15-Dec-2020 2135, smoking facility worked pirogues registration benefit Actual (Current) 9.00 12-Oct-2020 Actual (Current)	15-Dec-2020 ers 984, dry fish worker 64/ ficiaries 32,000, Income End Target 30.00 15-Dec-2020 End Target

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		A street (Description)	A = (= 1 (O = = = 1)	End Target
	Baseline	Actual (Previous)	Actual (Current)	End rarget
Value	0.00	14,000.00	32,968.00	50,000.00
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
□Direct project bene	ficiaries - GN (Number, Custom	Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36,278.00	36,278.00	32,000.00
Date	01-Jul-2014	01-Sep-2019	01-Sep-2019	15-Dec-2020
Number of licensed	maning receive eperating in the			
ustom)	Baseline	Actual (Previous)	Actual (Current)	End Target
			Actual (Current) 43.00	End Target 97.00
ustom)	Baseline	Actual (Previous)	, ,	
ustom) alue	Baseline 114.00 08-Feb-2017	Actual (Previous) 127.00	43.00 31-Dec-2020	97.00 31-Dec-2021
ustom) Talue Tate omments:	Baseline 114.00 08-Feb-2017 The achievement in	Actual (Previous) 127.00 15-Nov-2019 In the year 2020 (47) is for the in	43.00 31-Dec-2020 dustrial trawling fleet only (97.00 31-Dec-2021 does not include the tuna
ustom) alue ate omments: Share of fishing ves	Baseline 114.00 08-Feb-2017 The achievement in fleet)	Actual (Previous) 127.00 15-Nov-2019 In the year 2020 (47) is for the in	43.00 31-Dec-2020 dustrial trawling fleet only (97.00 31-Dec-2021 does not include the tuna
ustom) alue ate omments: Share of fishing ves	Baseline 114.00 08-Feb-2017 The achievement in fleet) sels inspected by the national fis	Actual (Previous) 127.00 15-Nov-2019 In the year 2020 (47) is for the incheries surveillance authority for	43.00 31-Dec-2020 dustrial trawling fleet only (97.00 31-Dec-2021 does not include the tuna regulationsSL (Percentag

Intermediate Results Indicators by Components

► Reliable fisheries ma	anagement data regularly availa	ble - GN (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:	Maritime Economy Variables published vessels / canoe, 3)	6 are published (available at the in Guinea) because no fisheries I: 1) list of valid vessel licenses fees from licenses, 4) list of infraublished: 6) fees from fisheries a	agreement are signed yet in industrial segment, 2) lis actions in industrial segmer	t of artisanal fisheries

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	13.00
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
► Share of fishing vess	sels registered (disaggregated by	y country and by segment) - GN	N (Percentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	83.26	75.00
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:	APEPA NGO has ca oct 2020	alculated the share of artisanal	fishing vessel registered th	rough field Census held in
►Share of fishing vess	sels registered (disaggregated b	y country and by segment) - MF	R (Percentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	66.00	90.00
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
► Proposal for institution	onal and functional reform submi	itted to Cabinet by Ministry of F	isheries - MR (Yes/No, Cus	tom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline No	Actual (Previous) Yes	Actual (Current) Yes	End Target Yes
Value Date	Baseline No 01-Jul-2014	Actual (Previous) Yes 01-Sep-2019	Actual (Current) Yes 12-Oct-2020	End Target Yes 15-Dec-2020
Value Date ►Revised appropriate	Baseline No 01-Jul-2014 regulations integrating (i) access	Actual (Previous) Yes 01-Sep-2019	Actual (Current) Yes 12-Oct-2020	End Target Yes 15-Dec-2020
Value Date ▶Revised appropriate	Baseline No 01-Jul-2014 regulations integrating (i) access	Actual (Previous) Yes 01-Sep-2019	Actual (Current) Yes 12-Oct-2020	End Target Yes 15-Dec-2020
Value Date ▶ Revised appropriate Fisheries - MR (Yes/No	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom)	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to C	End Target Yes 15-Dec-2020 abinet by Ministry of
Value Date ▶ Revised appropriate Fisheries - MR (Yes/No	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom) Baseline	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to C	End Target Yes 15-Dec-2020 abinet by Ministry of End Target
Value Date ▶ Revised appropriate Fisheries - MR (Yes/No	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom) Baseline No	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f Actual (Previous) Yes 01-Sep-2019	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to C Actual (Current) Yes	End Target Yes 15-Dec-2020 abinet by Ministry of End Target Yes
Value Date ▶Revised appropriate Fisheries - MR (Yes/No	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom) Baseline No 01-Jul-2014	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f Actual (Previous) Yes 01-Sep-2019	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to C Actual (Current) Yes	End Target Yes 15-Dec-2020 Tabinet by Ministry of End Target Yes
Value Date ▶ Revised appropriate Fisheries - MR (Yes/No Value Date ▶ Fisheries management	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom) Baseline No 01-Jul-2014 ent plans developed - GN (Numbers)	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f Actual (Previous) Yes 01-Sep-2019 per, Custom)	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to C Actual (Current) Yes 01-Sep-2019	End Target Yes 15-Dec-2020 Tabinet by Ministry of End Target Yes 15-Dec-2020
Value Date ▶ Revised appropriate Fisheries - MR (Yes/No	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom) Baseline No 01-Jul-2014 ent plans developed - GN (Numbers) Baseline	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f Actual (Previous) Yes 01-Sep-2019 per, Custom) Actual (Previous)	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to Control Actual (Current) Yes 01-Sep-2019 Actual (Current)	End Target Yes 15-Dec-2020 Tabinet by Ministry of End Target Yes 15-Dec-2020 End Target
Value Date ▶ Revised appropriate Fisheries - MR (Yes/No Value Date ▶ Fisheries manageme Value Date	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom) Baseline No 01-Jul-2014 ent plans developed - GN (Number Baseline) 0.00	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f Actual (Previous) Yes 01-Sep-2019 Der, Custom) Actual (Previous) 1.00 01-Sep-2019	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to C Actual (Current) Yes 01-Sep-2019 Actual (Current) 1.00	End Target Yes 15-Dec-2020 abinet by Ministry of End Target Yes 15-Dec-2020 End Target 15-Dec-2020
Value Date ▶ Revised appropriate Fisheries - MR (Yes/No Value Date ▶ Fisheries manageme Value Date	Baseline No 01-Jul-2014 regulations integrating (i) access b, Custom) Baseline No 01-Jul-2014 ent plans developed - GN (Number Baseline 0.00 01-Jul-2014	Actual (Previous) Yes 01-Sep-2019 s management and (ii) secure f Actual (Previous) Yes 01-Sep-2019 Der, Custom) Actual (Previous) 1.00 01-Sep-2019	Actual (Current) Yes 12-Oct-2020 ishing rights submitted to C Actual (Current) Yes 01-Sep-2019 Actual (Current) 1.00	End Target Yes 15-Dec-2020 abinet by Ministry of End Target Yes 15-Dec-2020 End Target 15-Dec-2020

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Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
► Fisheries managem	nent data incorporated in the regi	onal dashboard - GN (Number,	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:	or CSRP in French	corporated in the regional dash Commission Sous-Regionale mber of artisanal boats, 3) list o m infractions	des Peches). 1) list of valid	vessel licenses in industrial
□Fisheries manage	ment data incorporated in the req	gional dashboard - MR (Numbe	r, Custom Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	7.00	9.00
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
(Percentage, Custom) Value	Baseline 0.00	Actual (Previous)	Actual (Current)	End Target 3.00
Value				
Date	01-Jul-2014 The allocation of inc	01-Sep-2019 dividual quotas in the octopus f	12-Oct-2020 ishery is considered to be b	15-Dec-2020 ased on scientific
Comments:		nd it was a participatory process be made more transparent.	s which provide a score of 2	2. To reach score 3, the
► Monitoring, evaluati Custom)	ion and surveillance reports of pr	oject activity implementation by	an organization are regula	rly published - MR (Yes/No
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2014	01-Sep-2019	12-Oct-2020	15-Dec-2020
Comments:	This is not yet due. be hired in coming	TOR for a consultant to developmenths.	op this report is cleared, thu	s a consultant is expected
► Reliable fisheries m	anagement data regularly availa	bleSL (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	4.00
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	31-Dec-2021
Comments:	 list of infra fees from 	d licensed fishing vessels (indu actions in artisanal sector (annu- licenses (quarterly nsed industrial fishing vessels v	ually);	

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	ance evetem for industrial fishi	ng vessels by the national fishe	eries surveillance agency is	functional - GN (Hours,
Reducing Illegal, Unreport	ed and Unregulated Fishing			
Comments:	Yes (Community sur website.	veillance Report and SIK patro	ls reported, and ScOP Rep	oort uploaded into IMBO
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	31-Dec-2021
Value	No	No	Yes	Yes
Custom)	Baseline	ject activity implementation by Actual (Previous)	Actual (Current)	End Target
Comments:	States measures, N	POA for IUU fishing) Also new	fisheries regulations 2019.	_
Date	08-Feb-2017	15-Nov-2019 and Aquaculture Act 2018 and	31-Dec-2020	31-Dec-2021
Value	No	No	Yes	Yes
	Baseline	Actual (Previous)	Actual (Current)	End Target
► Submission of Revised	Fisheries Act and fisheries re	gulations to caibnet by MFMR -	SL (Yes/No, Custom)	
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	31-Dec-2021
Value	0.00	0.00	1.00	2.00
	Baseline	Actual (Previous)	Actual (Current)	End Target

Surveillance patrol of industria	al fishing vessels (number of	days per year) - GN (Days, C	Justom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	123.00	64.00	200.00
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:	2018: 123 days of patrols 2019: 180 days of patrols	-		

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	reduced due to tech	trols (intermediary result from J nical issues and current repair o	of the patrol vessel	. o. patroio nao boen
►Surveillance patrol o	of artisanal fishing boats - GN (Nu	ımber, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	276.00	570.00	96.00
Date	01-Jul-2014	01-Sep-2019	15-Dec-2020	15-Dec-2020
Comments:	2018 : 276 days of p 2019 : 516 days of p 2020 : 570 days of p	patrols		
► Licensed industrial f	ishing vessels installed with function	tional VMS and observers on bo	oard -SL (Percentage, Cus	tom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	01-Mar-2021
Comments:	100 Obcom system	and 100% observer except for	Tuna vessels.	
► Sustainable joint ma	aritime committee operation plan i	is developedSL (Yes/No, Cus Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	31-Dec-2021
	08-Feb-2017 of industrial fishing boats (number			31-Dec-2021
				End Target
	of industrial fishing boats (number	r of days per year)SL (Numbe	r, Custom)	
►Surveillance patrol c	of industrial fishing boats (number	of days per year)SL (Numbe Actual (Previous)	r, Custom) Actual (Current)	End Target
►Surveillance patrol of Value	of industrial fishing boats (number Baseline 80.00	Actual (Previous) 25.00 15-Nov-2019	Actual (Current)	End Target 180.00
Surveillance patrol of Value Date ncreasing Contribution	Baseline 80.00 08-Feb-2017	Actual (Previous) 25.00 15-Nov-2019 cal Economy	Actual (Current)	End Target 180.00
Surveillance patrol of Value Date ncreasing Contribution	Baseline 80.00 08-Feb-2017 n of the Fish Resources to the Loc	Actual (Previous) 25.00 15-Nov-2019 cal Economy	Actual (Current)	End Target 180.00
Surveillance patrol of Value Date ncreasing Contribution	Baseline 80.00 08-Feb-2017 of the Fish Resources to the Localing sites built - GN (Number, Custom)	Actual (Previous) 25.00 15-Nov-2019 cal Economy	Actual (Current) 136.00 31-Dec-2020	End Target 180.00 31-Dec-2021

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► Integrated fish handling sites built - MR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jul-2014	01-Sep-2019	01-Sep-2019	15-Dec-2020
►Improved smoke ove	rs - SL (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	15-Nov-2019	15-Nov-2019	31-Dec-2020	31-Dec-2021

Component 4: Project Management, Monitoring and Evaluation, and Regional Coordination							
▶Participating in IW meetingsSL (Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	1.00	2.00	1.00			
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	31-Dec-2021			
► Fisheries Performance Indicators annual collected - SL (Yes/No, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No	No	Yes	Yes			
Date	08-Feb-2017	15-Nov-2019	31-Dec-2020	31-Dec-2021			
► Participating in IW meetingsGN (Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	1.00	2.00	1.00			
Date	08-Feb-2017	01-Sep-2019	31-Dec-2020	01-Mar-2021			
► Fisheries Performance Indicators applied to GN (Yes/No, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No	Yes	Yes	Yes			
Date	08-Feb-2017	01-Sep-2019	15-Dec-2020	01-Mar-2021			

Performance-Based Conditions

▶PBC 1 Number of reliable fisheries management data regularly available - MR (Percentage, Intermediate Outcome, 37,500.00, 0.00%)

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	Baseline	Actual (Previous)	Actual (Current)	December 2018			
Value	0.00	76.90	76.90				
Date	01-Jul-2014	12-Dec-2018	12-Dec-2018				
Comments:	10 out of 13 indicators	10 out of 13 indicators.					
▶ PBC 2 Share of fisheries management data published regularly and made publicly accessible- MR (Percentage, Outcome, 40,000.00, 0.00%)							
	Baseline	Actual (Previous)	Actual (Current)	December 2018			
Value	0.00	33.00	33.00				
Date	01-Jul-2014	12-Dec-2018	12-Dec-2018				
▶PBC 3 Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment - MR (Yes/No, Outcome, 100,000.00, 0%)							
	Baseline	Actual (Previous)	Actual (Current)	December 2018			
Value	Yes	Yes	Yes				
Date	01-Jul-2014	12-Dec-2018	12-Dec-2018				

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Г	Disbursed
P126773	IDA-D0390	Effective	USD	12.00	12.00	0.00	8.64	3.34		72%
P126773	IDA-D0400	Effective	USD	10.00	10.00	0.00	9.38	0.48		95%
P131327	TF-19089	Effective	USD	7.00	7.00	0.00	5.72	1.28		82%
P156759	TF-A3530	Effective	USD	5.00	5.00	0.00	4.38	0.62		88%
P156759	TF-A3532	Closed	USD	1.00	1.00	0.00	1.00	0.00		100%
P156759	TF-A3533	Effective	USD	4.00	4.00	0.00	3.20	0.80		80%

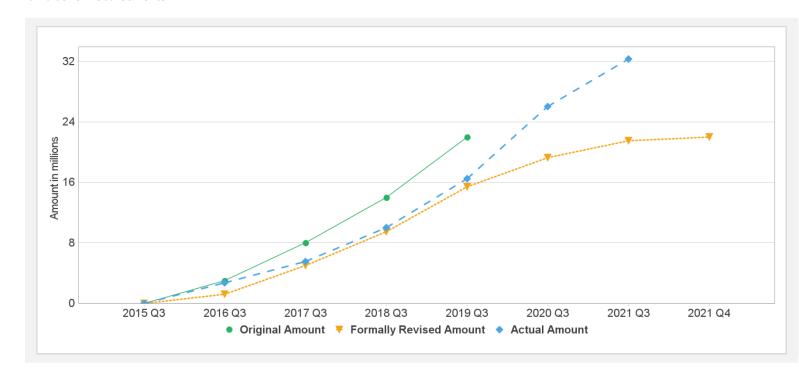
Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126773	IDA-D0390	Effective	16-Mar-2015	17-Apr-2015	24-Jun-2015	15-Dec-2020	31-Dec-2021
P126773	IDA-D0400	Effective	16-Mar-2015	14-Apr-2015	30-Nov-2015	15-Dec-2020	31-Dec-2021

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P131327	TF-19089	Effective	16-Mar-2015	17-Apr-2015	17-Apr-2015	15-Dec-2020	31-Dec-2021
P156759	TF-A3530	Effective	24-Feb-2017	24-Feb-2017	17-Oct-2017	01-Mar-2021	31-Dec-2021
P156759	TF-A3532	Closed	08-Feb-2017	08-Feb-2017	12-Jul-2017	01-Mar-2018	01-Mar-2019
P156759	TF-A3533	Effective	08-Feb-2017	08-Feb-2017	08-Jun-2017	01-Mar-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Feb-2018 ,Level 2 Approved on 30-Apr-2019 ,Level 2 Approved on 11-Jul-2020 ,Level Approved on 19-Aug-2020 ,Level 2 Approved on 28-Aug-2020 ,Level Approved on 31-Aug-2020

Related Project(s)

P131327-West Africa - Mauritania Fish. APL

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