



## Integrated Economic Development and Community Resilience Project (P173688)

EAST ASIA AND PACIFIC | Solomon Islands | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 3 | Archived on 22-Mar-2024 | ISR00156

Implementing Agencies: Ministry of Environment, Climate Change, Disaster Management and Meteorology, Ministry of Provincial Government and Institutional Strengthening

**1. OBJECTIVE****1.1 Development Objective**

Original Development Objective (Approved as part of Approval package on 09-Jun-2022)

To increase access to economic and social infrastructure in rural wards, deliver climate and disaster resilience actions and enhance Provincial Governments' accountability to citizens.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

**2. COMPONENTS**

Name

Performance-Based Grants:(Cost 10,400,000.00)

Support to Subnational Entities:(Cost 8,700,000.00)

Project Management:(Cost 4,460,000.00)

**3. OVERALL RATINGS**

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

**4. KEY ISSUES & STATUS**



#### 4.1 Implementation Status and Key Decisions

The completion of subprojects has been delayed. As of end December 2023, only 13 of the 60 projects have been completed as the first tranche of the Performance Based Grants was only released in April 2023 — six months later than expected. However, implementation is expected to improve over the next 6 months the timely release of the second tranche of funds and with key national and provincial specialists now in place, including the 172 Ward Support Officers who will play a critical role in supporting training, monitoring and evaluation activities.

#### 5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 09 Jun 2022	Last Approved Rating ISR Seq. 02 - 06 Sep 2023	Proposed Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	● Moderate	● Moderate	● Moderate
Overall	● Moderate	● Moderate	● Moderate



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Increase access to economic & social infra in rural wards, deliver climate and disaster resilience								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of beneficiaries reporting increased access to economic or social infrastructure (Percentage)	0.00	Sep/2022	0.00	31-Dec-2023	0.00	31-Dec-2023	70.00	Jun/2027
- of which are female (Percentage)	0.00		0.00		0.00		50.00	
- of which are youth (Percentage)	0.00		0.00		0.00		30.00	
Percentage of investments focused on climate change adaptation or disaster resilience (Percentage)	0.00	Sep/2022	20.00	31-Dec-2023	20.00	31-Dec-2023	20.00	Jun/2027
Percentage of beneficiaries that report Project investments reflected their priority needs (Percentage)	0.00	Sep/2022	0.00	31-Dec-2023	0.00	31-Dec-2023	70.00	Jun/2027
- of which are female (Percentage)	0.00		0.00		0.00		50.00	
- of which youth (Percentage)	0.00		0.00		0.00		30.00	
Number of Provincial Governments achieving	0.00	Sep/2022	0.00	31-Dec-2023	0.00	31-Dec-2023	9.00	Jun/2027



increased Accountability Score (Number)								
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### 6.2 Intermediate Results Indicators by Components

Performance-Based Grants								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Total number of direct beneficiaries of climate resilient infrastructure (Number)	0.00	Sep/2022	14879	31-Dec-2023	14879	31-Dec-2023	250,000.00	Jun/2027
of which female (Number)	0.00		7325		7325		125,000.00	
of which male (Number)	0.00		7554		7554		125,000.00	
of which youth (Number)	0.00		8439		8439		75,000.00	
Percentage of grants focused on economic infrastructure (Percentage)	0.00	Sep/2022	49	31-Dec-2023	49	31-Dec-2023	42.00	Jun/2027
Number of infrastructure sub-projects completed (Number)	0.00	Sep/2022	13	31-Dec-2023	13	31-Dec-2023	130.00	Jun/2027
Number of COVID response and mitigation investments completed by the Project (Number)	0.00	Sep/2022	0	31-Dec-2023	0	31-Dec-2023	18.00	Jun/2027



Value of investments focused on climate change adaptation or disaster resilience (Number)	0.00	Sep/2022	2200000	31-Dec-2023	2200000	31-Dec-2023	2,200,000.00	Jun/2027
Percentage of assets funded by project assessed with a satisfactory Operations and Maintenance Plan (Percentage)	0.00	Sep/2022	100.00	31-Dec-2023	100.00	31-Dec-2023	75.00	Jun/2027
Percentage of PCDF funded projects that were identified by WDCs (Percentage)	0.00	Sep/2022	60.00	31-Dec-2023	60.00	31-Dec-2023	60.00	Jun/2027
Percentage of WDCs that meet the minimum representation requirements for women and youth (Percentage)	0.00	Sep/2022	100.00	31-Dec-2023	100.00	31-Dec-2023	100.00	Jun/2027
Percentage of WDC Chairs present at Provincial Planning and Development Committee meetings (Percentage)	0.00	Sep/2022	75.00	31-Dec-2023	75.00	31-Dec-2023	100.00	Jun/2027
Number of Wards achieving minimum levels of community participation, including women and youth, in Ward planning meetings (Number)	0.00	Sep/2022	173.00	31-Dec-2023	173.00	31-Dec-2023	159.00	Jun/2027

**Support to Subnational Entities**

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year



Number of Provincial Governments receiving an unqualified audit. (Number)	2.00	Sep/2022	4	31-Dec-2023	4	31-Dec-2023	6.00	Jun/2027
Number of PGs that resolve at least 50 percent of findings reported in audit management letter within the fiscal year following its issuance. (Number)	2.00	Sep/2022	5	31-Dec-2023	5	31-Dec-2023	8.00	Jun/2027
Number of executive members / MPAs and provincial officers trained in public expenditure management systems and/or financial reporting. (Number)	0.00	Sep/2022	186	31-Dec-2023	186	31-Dec-2023	620.00	Jun/2027
Number of people trained on climate change adaptation or disaster resilience. (Number)	0.00	Sep/2022	1478	31-Dec-2023	1478	31-Dec-2023	1,700.00	Jun/2027
of which female (Number)	0.00		327		327		850.00	
Percentage of beneficiaries reporting awareness of climate change impacts, appropriate adaptation responses and disaster risk management. (Percentage)	0.00	Sep/2022	64	31-Dec-2023	64	31-Dec-2023	50.00	Jun/2027
-of which are female (Percentage)	0.00		22		22		50.00	



- of which are youth (Percentage)	0.00		11		11		30.00	
Number of Wards implementing training on climate change adaptation or disaster resilience (Number)	0.00	Sep/2022	116	31-Dec-2023	116	31-Dec-2023	159.00	Jun/2027
Number of Ward Development Plans that will mainstream climate and disaster resilience (Number)	0.00	Sep/2022	173	31-Dec-2023	173	31-Dec-2023	125.00	Jun/2027
Percentage of beneficiaries that report awareness of PCDF supported investments (Percentage)	0.00	Sep/2022	0.00	31-Dec-2023	0.00	31-Dec-2023	70.00	Jun/2027
- of which female (Percentage)	0.00		0.00		0.00		50.00	
- of which youth (Percentage)	0.00		0.00		0.00		30.00	
Percentage of beneficiaries who report that communities are better able to resolve the main types of grievances and disputes at community level. (Percentage)	0.00	Sep/2022	0.00	31-Dec-2023	0.00	31-Dec-2023	70.00	Jun/2027
Percentage of beneficiaries who report improvements in engagement with government. (Percentage)	0.00	Sep/2022	0.00	31-Dec-2023	0.00	31-Dec-2023	70.00	Jun/2027



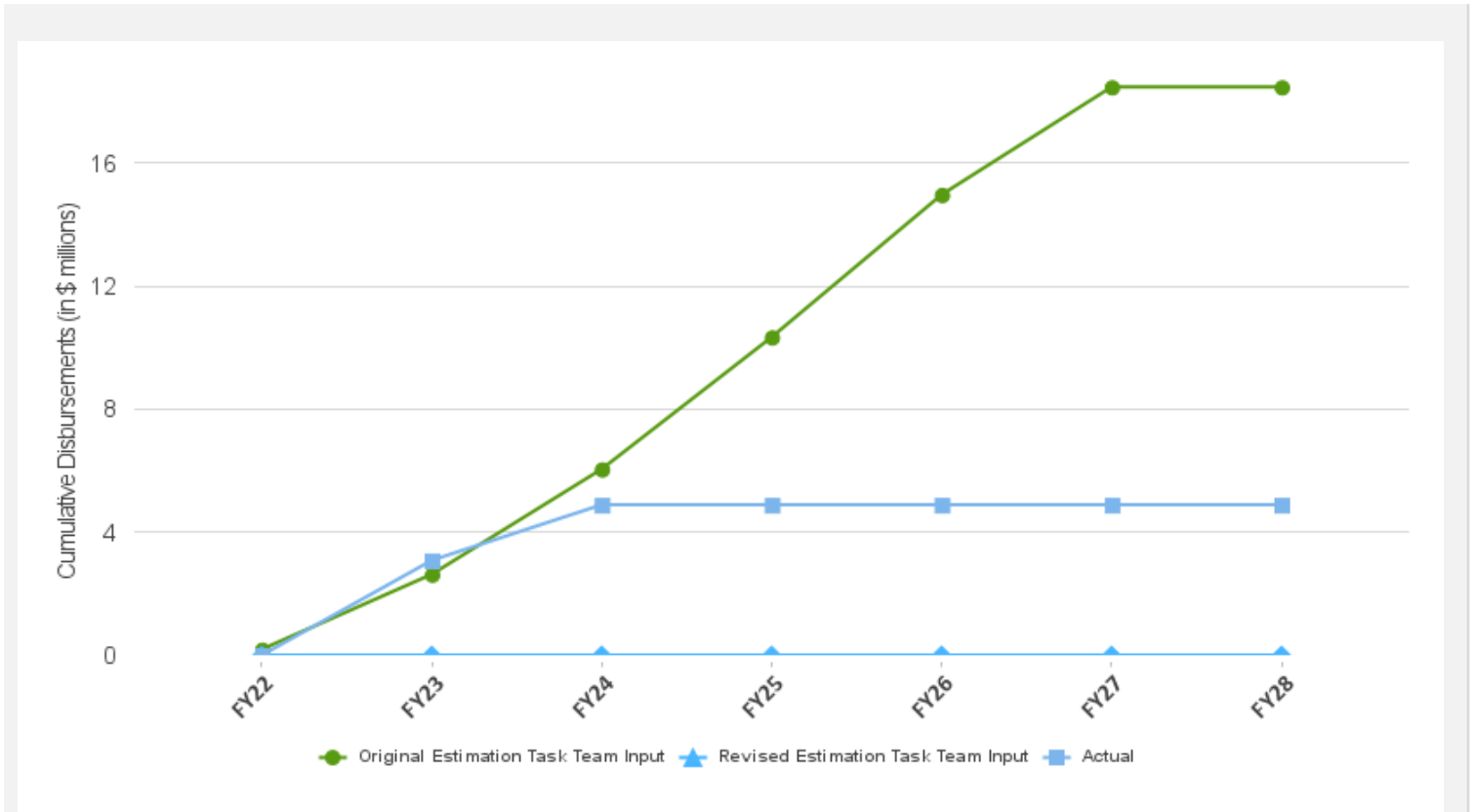
Project Management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percentage of grievances addressed within one month through the IEDCR Grievance Redress Mechanism (Percentage)	0.00	Sep/2022	0.00	31-Dec-2023	0.00	31-Dec-2023	90.00	Jun/2027





## 7. DATA ON FINANCIAL PERFORMANCE

### 7.1 Cumulative Disbursements



### 7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IDA-70970	Effective	6.00	6.00	0.00	1.02	4.85	17.00%
IDA-E0270	Effective	13.00	13.00	0.00	3.01	9.53	23.15%
TF-B8378	Effective	4.57	4.57	0.00	0.98	3.58	21.46%

### 7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
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IDA-70970	Effective	09-Jun-2022	29-Jul-2022	25-Aug-2022	31-Jul-2027	31-Jul-2027
IDA-E0270	Effective	09-Jun-2022	29-Jul-2022	25-Aug-2022	31-Jul-2027	31-Jul-2027
TF-B8378	Effective	09-Jun-2022	29-Jul-2022	25-Aug-2022	31-Jul-2027	31-Jul-2027

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**8. KEY DATES**

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Key Events	Planned	Actual
Approval	09-Jun-2022	09-Jun-2022
Effectiveness	08-Feb-2022	08-Feb-2022
Mid-Term Review No. 01	04-Aug-2025	
Operation Closing/Cancellation	31-Jul-2027	

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**9. RESTRUCTURING HISTORY**

There has been no restructuring to date

**10. ASSOCIATED OPERATION(S)**

There are no associated operations